

INDEX

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
DDO-WISE SUMMARY			1 - 30
Female Administration			(31-154)
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	31
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	33
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	35
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH	37
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	39
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	41
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	43
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	45
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	47
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE POONCH	49
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	51
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	53
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	55
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	57
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	59
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	60
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	61
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	63
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	65
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH	66
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	67
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	68
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	69
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	70
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	71
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	73
27	PO0099	ELEMENTARY COLLEGE FEMALE POONCH	75
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	77
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	79
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	81
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	82
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	84
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	86
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	87
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	89
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	91
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6	93

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6	94
39	HT0263	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY- 7	96
40	NM0109	ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM	97
41	NM0110	ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM	98
42	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	100
43	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	102
44	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	104
45	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	106
46	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	108
47	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	110
48	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	112
49	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH	114
50	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH	116
51	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH	118
52	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH	120
53	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH	122
54	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI	123
55	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	125
56	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	127
57	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	129
58	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	131
59	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHENZA KOTLI	133
60	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	135
61	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	137
62	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	139
63	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	141
64	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	143
65	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	145
66	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	147
67	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	149
68	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	151
69	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	153

HIGH SCHOOLS

MUZAFFARABAD

(155-294)

70	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	155
71	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	157
72	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	159
73	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	161
74	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.	163
75	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	165
76	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	167

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
77	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	169
78	MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	171
79	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	173
80	MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD	175
81	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	177
82	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	179
83	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	181
84	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	183
85	MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	185
86	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	187
87	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	189
88	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	191
89	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	193
90	MZ0388	GIRLS HIGHIER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	195
91	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	197
92	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	199
93	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	201
94	MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	203
95	MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.	205
96	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	207
97	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	209
98	MZ0400	GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD	211
99	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	213
100	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	215
101	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	217
102	MZ0408	KHAWAJA AWAIS LONE GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	219
103	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	221
104	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	223
105	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	225
106	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD	227
107	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	229
108	MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD	231
109	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD	233
110	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	235
111	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	237
112	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	239
113	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	241
114	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	243
115	MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	245
116	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	247
117	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	249

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
118	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	251
119	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	253
120	MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	255
121	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	257
122	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	259
123	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	261
124	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	263
125	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	265
126	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	267
127	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	269
128	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	271
129	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	273
130	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	275
131	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	277
132	MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	279
133	MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD	281
134	MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD	283
135	MZ0872	GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD	285
136	MZ0873	GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD	287
137	MZ0869	RAJA FAISAL ZAMAN (SHAHEED) GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD	289
138	MZ0870	GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD	291
139	MZ0871	GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD	293
HATTIAN			(295-334)
140	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.	295
141	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	297
142	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	299
143	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	301
144	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	303
145	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	305
146	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	307
147	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	309
148	HT0068	GIRLS HIGHER SECONDARY SCHOOL GOHARABAD JEHLUM VALLEY.	311
149	HT0069	GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.	313
150	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	315
151	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY	317
152	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	319
153	HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY	321
154	HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	323
155	HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY	325
156	HT0238	GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY	327
157	HT0239	GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.	329

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
158	HT0240	GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	331
159	HT0241	GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.	333
NEELUM			(335-366)
160	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	335
161	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	337
162	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	339
163	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	341
164	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	343
165	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	345
166	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	347
167	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	349
168	NM0066	GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM	351
169	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	353
170	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	355
171	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	357
172	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	359
173	NM0155	GIRLS HIGH SCHOOL NEELUM	361
174	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	363
175	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	365
BAGH			(367-470)
176	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	367
177	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	369
178	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	371
179	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNootA BAGH	373
180	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH	375
181	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	377
182	BG0157	GIRLS HIGH SCHOOL BAGH	379
183	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	381
184	BG0159	GIRLS HIGH SCHOOL CHoor BAGH	383
185	BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH	385
186	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	387
187	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	389
188	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	391
189	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	393
190	BG0173	GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH	395
191	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	397
192	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	399

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
193	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	401
194	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	403
195	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	405
196	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	407
197	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	409
198	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	411
199	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	413
200	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	415
201	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	417
202	BG0189	GIRLS HIGH SCHOOL BHONT BAGH	419
203	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	421
204	BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH	423
205	BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH	425
206	BG0193	GIRLS HIGH SCHOOL SALIAN MALDIALAN BAGH	427
207	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	429
208	BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH	431
209	BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH	433
210	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	435
211	BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	437
212	BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH	439
213	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	441
214	BG0482	SARDAR GHULAM RASOOL KHAN GIRLS HIGH SCHOOL HILL BAGH	443
215	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	445
216	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	447
217	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	449
218	BG0497	GIRLS HIGH SCHOOL PUSS JAHoola BAGH	451
219	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	453
220	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	455
221	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	457
222	BG0533	GIRLS HIGH SCHOOL CHANAT BAGH	459
223	BG0535	GIRLS HIGH SCHOOL BANGRAN BAGH	461
224	BG0536	GIRLS HIGH SCHOOL CHIRHAN BAGH	463
225	BG0537	GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH	465
226	BG0538	GIRLS HIGH SCHOOL SARI PHAI BAGH	467
227	BG0550	GIRLS HIGH SCHOOL PANEILAY MAKDOOM KOT BAGH	469
HAVELI			(471-500)
228	HV0458	BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI	471

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
229	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	473
230	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	475
231	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	477
232	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	479
233	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	481
234	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	483
235	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	485
236	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	487
237	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	489
238	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	491
239	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	493
240	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	495
241	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	497
242	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	499
RAWALAKOT			(501-634)
243	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	501
244	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	503
245	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	505
246	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	507
247	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	509
248	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	511
249	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	513
250	PO0162	GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	515
251	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	517
252	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	519
253	PO0165	GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.	521
254	PO0166	GIRLS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	523
255	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	525
256	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.	527
257	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	529
258	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	531
259	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	533
260	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	535
261	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	537
262	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	539
263	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	541
264	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	543
265	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	545

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
266	PO0179	GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	547
267	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	549
268	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	551
269	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	553
270	PO0183	GIRLS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	555
271	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	557
272	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	559
273	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	561
274	PO0187	GIRLS HIGH SCHOOL BANGON RAWALAKOT.	563
275	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	565
276	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	567
277	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	569
278	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	571
279	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	573
280	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	575
281	PO0195	GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.	577
282	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	579
283	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	581
284	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	583
285	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	585
286	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	587
287	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	589
288	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	591
289	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	593
290	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	595
291	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	597
292	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	599
293	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	601
294	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	603
295	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	605
296	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	607
297	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	609
298	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	611
299	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	613
300	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	615
301	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	617
302	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	619
303	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	621

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
304	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	623
305	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	625
306	PO0527	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT	627
307	PO0528	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT	629
308	PO0529	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT	631
309	PO0545	GIRLS HIGH SCHOOL TAROOTI RAWALAKOT	633
SUDHNOTI			(635-702)
310	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	635
311	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	637
312	SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI	639
313	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	641
314	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	643
315	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	645
316	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	647
317	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	649
318	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	651
319	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	653
320	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	655
321	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	657
322	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	659
323	SJ0086	CAPTAIN @ KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI	661
324	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	663
325	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	665
326	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	667
327	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	669
328	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	671
329	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	673
330	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	675
331	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	677
332	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	679
333	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	681
334	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	683
335	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	685
336	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	687
337	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	689
338	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	691
339	SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI	693
340	SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI	695

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
341	SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI	697
342	SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI	699
343	SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI	701
KOTLI			(703-845)
344	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	703
345	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	705
346	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	707
347	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	709
348	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	711
349	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	713
350	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	715
351	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	717
352	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	719
353	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	721
354	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	723
355	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	725
356	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	727
357	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	729
358	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	731
359	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	733
360	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	735
361	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	737
362	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	739
363	KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI	741
364	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	743
365	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	745
366	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	747
367	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	749
368	KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	751
369	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	753
370	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	755
371	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	757
372	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	759
373	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	761
374	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	763
375	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	765
376	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	767
377	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	769
378	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	771
379	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	773

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
380	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	775
381	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	777
382	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	779
383	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	781
384	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	783
385	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	785
386	KJ0208	GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI	787
387	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	789
388	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	791
389	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	793
390	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	795
391	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	797
392	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	799
393	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	801
394	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	803
395	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	805
396	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	806
397	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	808
398	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	810
399	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	812
400	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	814
401	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	816
402	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	818
403	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	820
404	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	822
405	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	824
406	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	826
407	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	828
408	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	830
409	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	832
410	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	834
411	KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI	836
412	KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI	838
413	KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI	840
414	KJ0628	GIRLS HIGH SCHOOL NARMANDO KOTLI	842
415	KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI	844

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
MIRPUR			(846-953)
416	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	846
417	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	848
418	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	850
419	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	852
420	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	854
421	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	856
422	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	858
423	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	860
424	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	862
425	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	864
426	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	866
427	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	868
428	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	870
429	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	872
430	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	874
431	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	876
432	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	878
433	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	880
434	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	882
435	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	884
436	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	886
437	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	888
438	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	890
439	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	892
440	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	894
441	MJ0168	GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR	896
442	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	898
443	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	900
444	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	902
445	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	904
446	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	906
447	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	908
448	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	910
449	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	912
450	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	914
451	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	916
452	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	918

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
453	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	920
454	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	922
455	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	924
456	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	926
457	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	928
458	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	930
459	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	932
460	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	934
461	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	936
462	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	938
463	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	940
464	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	942
465	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	944
466	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	946
467	MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR	948
468	MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR	950
469	MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR	952
BHIMBER			(954-1053)
470	BB0094	GIRLS HIGH SCHOOL SOKASAN BHIMBER.	954
471	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	956
472	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	958
473	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	960
474	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	962
475	BB0098	GIRLS HIGH SCHOOL BHIMBER.	964
476	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	966
477	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	968
478	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	970
479	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	972
480	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	974
481	BB0105	GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.	976
482	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	978
483	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	980
484	BB0108	GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.	982
485	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	984
486	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	986

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
487	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	988
488	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	990
489	BB0115	GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.	992
490	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	994
491	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	996
492	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HERRAN BHIMBER.	998
493	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	1000
494	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	1002
495	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	1004
496	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	1006
497	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	1008
498	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	1010
499	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	1012
500	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	1014
501	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	1016
502	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	1018
503	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	1020
504	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	1022
505	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	1024
506	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	1026
507	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	1028
508	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	1030
509	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	1032
510	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	1034
511	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	1036
512	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	1038
513	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	1040
514	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	1042
515	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	1044
516	BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER	1046
517	BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER	1048
518	BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER	1050
519	BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER	1052

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
MIDDLE SCHOOLS			
MUZAFFARABAD			(1054-1108)
520	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	1054
521	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	1055
522	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	1056
523	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	1057
524	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	1058
525	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	1059
526	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	1060
527	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	1061
528	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	1062
529	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	1063
530	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	1064
531	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	1065
532	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	1066
533	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	1067
534	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	1068
535	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	1069
536	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	1070
537	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	1071
538	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	1072
539	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	1073
540	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	1074
541	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	1075
542	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	1076
543	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	1077
544	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	1078
545	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	1079
546	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	1080
547	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	1081
548	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	1082
549	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	1083
550	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	1084
551	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	1085
552	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	1086
553	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	1087
554	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	1088
555	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	1089

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
556	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	1090
557	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	1091
558	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	1092
559	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	1093
560	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	1094
561	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	1095
562	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	1096
563	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	1097
564	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	1098
565	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	1099
566	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	1100
567	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	1101
568	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	1102
569	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	1103
570	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	1104
571	MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD	1105
572	MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD	1106
573	MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD	1107
574	MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD	1108
HATTIAN			(1109-1135)
575	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	1109
576	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	1110
577	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	1111
578	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	1112
579	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	1113
580	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	1114
581	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	1115
582	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	1116
583	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	1117
584	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	1118
585	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	1119
586	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	1120
587	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	1121
588	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	1122
589	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	1123
590	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	1124
591	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY	1125
592	HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY	1126
593	HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY	1127

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
594	HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY	1128
595	HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY	1129
596	HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY	1130
597	HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY	1131
598	HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY	1132
599	HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY	1133
600	HT0250	GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY	1134
601	HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	1135
NEELUM			(1136-1151)
602	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	1136
603	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	1137
604	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	1138
605	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	1139
606	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	1140
607	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	1141
608	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	1142
609	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	1143
610	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	1144
611	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	1145
612	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	1146
613	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	1147
614	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	1148
615	NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM	1149
616	NM0175	GIRLS MIDDLE SCHOOL CHANGAN NEELUM	1150
617	NM0176	GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM	1151
BAGH			(1152-1240)
618	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	1152
619	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	1153
620	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	1154
621	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	1155
622	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	1156
623	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	1157
624	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	1158
625	BG0319	GIRLS MIDDLE SCHOOL NAROOOL BAGH	1159
626	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	1160
627	BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH	1161
628	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	1162
629	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	1163
630	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	1164
631	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	1165
632	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	1166

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
633	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	1167
634	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	1168
635	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	1169
636	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	1170
637	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	1171
638	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	1172
639	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	1173
640	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	1174
641	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	1175
642	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	1176
643	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	1177
644	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	1178
645	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	1179
646	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	1180
647	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	1181
648	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH	1182
649	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	1183
650	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	1184
651	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	1185
652	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	1186
653	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	1187
654	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	1188
655	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	1189
656	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	1190
657	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	1191
658	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	1192
659	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	1193
660	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	1194
661	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	1195
662	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	1196
663	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	1197
664	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	1198
665	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	1199
666	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	1200
667	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	1201
668	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	1202
669	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	1203
670	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	1204
671	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	1205
672	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	1206
673	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	1207

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
674	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	1208
675	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	1209
676	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	1210
677	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	1211
678	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	1212
679	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	1213
680	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	1214
681	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	1215
682	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	1216
683	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	1217
684	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	1218
685	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	1219
686	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	1220
687	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	1221
688	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	1222
689	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	1223
690	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	1224
691	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	1225
692	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	1226
693	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	1227
694	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	1228
695	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	1229
696	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	1230
697	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	1231
698	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	1232
699	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	1233
700	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	1234
701	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	1235
702	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	1236
703	BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH	1237
704	BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH	1238
705	BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH	1239
706	BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH	1240
HAVELI			(1241-1263)
707	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	1241
708	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	1242
709	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	1243
710	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	1244
711	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	1245
712	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	1246
713	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	1247

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
714	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	1248
715	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	1249
716	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	1250
717	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	1251
718	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	1252
719	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	1253
720	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	1254
721	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	1255
722	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	1256
723	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	1257
724	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	1258
725	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	1259
726	HV0446	GIRLS MIDDLE SCHOOL RANKERY KHASS HAVELI	1260
727	HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI	1261
728	HV0448	GIRLS MIDDLE SCHOOL PATHRA HAVELI	1262
729	HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI	1263
RAWALAKOT			(1264-1348)
730	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	1264
731	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	1265
732	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	1266
733	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	1267
734	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	1268
735	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	1269
736	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	1270
737	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	1271
738	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	1272
739	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	1273
740	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	1274
741	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	1275
742	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	1276
743	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	1277
744	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	1278
745	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	1279
746	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	1280
747	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	1281
748	PO0311	GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT	1282
749	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	1283
750	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	1284
751	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	1285
752	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	1286
753	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	1287
754	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	1288

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
755	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	1289
756	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	1290
757	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	1291
758	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	1292
759	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	1293
760	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	1294
761	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	1295
762	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	1296
763	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	1297
764	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	1298
765	PO0333	GIRLS MIDDLE SCHOOL DARAIAK ABASPUR RAWALAKOT	1299
766	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	1300
767	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	1301
768	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	1302
769	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	1303
770	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	1304
771	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	1305
772	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	1306
773	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	1307
774	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	1308
775	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	1309
776	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	1310
777	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	1311
778	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	1312
779	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	1313
780	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	1314
781	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	1315
782	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	1316
783	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	1317
784	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	1318
785	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	1319
786	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	1320
787	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT	1321
788	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	1322
789	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	1323
790	PO0363	GIRLS MIDDLE SCHOOL PERR POTHY CHAPRIAN RAWALAKOT	1324
791	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	1325
792	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	1326
793	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	1327
794	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	1328
795	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	1329

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
796	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	1330
797	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	1331
798	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	1332
799	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	1333
800	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	1334
801	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	1335
802	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	1336
803	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	1337
804	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	1338
805	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	1339
806	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	1340
807	PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT	1341
808	PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT	1342
809	PO0532	GIRLS MIDDLE SCHOOL BARI RAWALAKOT	1343
810	PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT	1344
811	PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT	1345
812	PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT	1346
813	PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT	1347
SUDHNOTI			(1348-1395)
814	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	1348
815	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	1349
816	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	1350
817	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	1351
818	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGRON SUDHNOTI	1352
819	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	1353
820	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	1354
821	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	1355
822	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	1356
823	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	1357
824	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	1358
825	SJ0148	GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI	1359
826	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	1360
827	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	1361
828	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	1362
829	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	1363
830	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	1364
831	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	1365
832	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	1366
833	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	1367

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
834	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	1368
835	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	1369
836	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	1370
837	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	1371
838	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	1372
839	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	1373
840	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	1374
841	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	1375
842	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	1376
843	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	1377
844	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	1378
845	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	1379
846	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	1380
847	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	1381
848	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	1382
849	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	1383
850	SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI	1384
851	SJ0276	GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI	1385
852	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	1386
853	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI	1387
854	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	1388
855	SJ0280	GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI	1389
856	SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI	1390
857	SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI	1391
858	SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI	1392
859	SJ0284	GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI	1393
860	SJ0285	GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI	1394
861	SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI	1395
KOTLI			(1396-1472)
862	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	1396
863	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	1397
864	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	1398
865	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	1399
866	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	1400
867	KJ0313	GIRLS MIDDLE SCHOOL KHAJLOORLA KOTLI	1401
868	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	1402
869	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	1403
870	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	1404

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
871	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1405
872	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	1406
873	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	1407
874	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	1408
875	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	1409
876	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	1410
877	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	1411
878	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	1412
879	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	1413
880	KJ0328	GIRLS MIDDLE SCHOOL POTHA KOTLI	1414
881	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	1415
882	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	1416
883	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	1417
884	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	1418
885	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	1419
886	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	1420
887	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	1421
888	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	1422
889	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	1423
890	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	1424
891	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	1425
892	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	1426
893	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	1427
894	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	1428
895	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	1429
896	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	1430
897	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	1431
898	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	1432
899	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	1433
900	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	1434
901	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	1435
902	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	1436
903	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	1437
904	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	1438
905	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	1439
906	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	1440
907	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	1441
908	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	1442

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
909	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	1443
910	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	1444
911	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	1445
912	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	1446
913	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	1447
914	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	1448
915	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	1449
916	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	1450
917	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	1451
918	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	1452
919	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	1453
920	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	1454
921	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	1455
922	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	1456
923	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	1457
924	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI	1458
925	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	1459
926	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	1460
927	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJРАН KOTLI	1461
928	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	1462
929	KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI	1463
930	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	1464
931	KJ0632	GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI	1465
932	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	1466
933	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	1467
934	KJ0635	GIRLS MIDDLE SCHOOL PANAKH KOTLI	1468
935	KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI	1469
936	KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI	1470
937	KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI	1471
938	KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI	1472

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
MIRPUR			(1473-1523)
939	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	1473
940	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	1474
941	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	1475
942	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	1476
943	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	1477
944	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	1478
945	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1479
946	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	1480
947	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	1481
948	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	1482
949	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	1483
950	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	1484
951	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	1485
952	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	1486
953	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	1487
954	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	1488
955	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	1489
956	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	1490
957	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	1491
958	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	1492
959	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	1493
960	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	1494
961	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	1495
962	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	1496
963	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	1497
964	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	1498
965	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	1499
966	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	1500
967	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	1501
968	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	1502
969	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	1503
970	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	1504
971	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	1505
972	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	1506
973	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	1507
974	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	1508
975	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	1509
976	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1510
977	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1511
978	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	1512
979	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	1513
980	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	1514
981	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	1515
982	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	1516
983	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	1517

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
984	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	1518
985	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	1519
986	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANABI CITY DUDYAL MIRPUR	1520
987	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	1521
988	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	1522
989	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	1523
BHIMBER			(1524-1577)
990	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	1524
991	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	1525
992	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	1526
993	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	1527
994	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	1528
995	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	1529
996	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	1530
997	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	1531
998	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	1532
999	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	1533
1000	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	1534
1001	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	1535
1002	BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER	1536
1003	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	1537
1004	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	1538
1005	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	1539
1006	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	1540
1007	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	1541
1008	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	1542
1009	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	1543
1010	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	1544
1011	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	1545
1012	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	1546
1013	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	1547
1014	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	1548
1015	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	1549
1016	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	1550
1017	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	1551
1018	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	1552
1019	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	1553
1020	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	1554
1021	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1555
1022	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1556
1023	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	1557
1024	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	1558
1025	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	1559
1026	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	1560
1027	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	1561
1028	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	1562
1029	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	1563
1030	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	1564
1031	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	1565

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	PAGE #
1032	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	1566
1033	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	1567
1034	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	1568
1035	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	1569
1036	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	1570
1037	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	1571
1038	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	1572
1039	BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER	1573
1040	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	1574
1041	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	1575
1042	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	1576
1043	BB0457	GIRLS MIDDLE SCHOOL PHALWARI BHIMBER	1577
		Head Wise Summary	(1578-1580)

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	57,404,000	55,777,000	57,838,000
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	13,526,000	15,095,000	15,979,000
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	18,901,000	22,010,000	22,958,000
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH	11,433,000	12,714,000	13,476,000
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	10,213,000	11,679,000	12,621,000
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	6,969,000	8,012,000	8,476,000
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	8,349,000	8,533,000	9,339,000
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	15,025,000	14,716,000	15,720,000
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	8,451,000	7,979,000	9,242,000
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE POONCH	10,893,000	12,739,000	13,544,000
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	11,082,000	10,766,000	12,218,000
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	16,491,000	17,092,000	18,365,000
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	9,510,000	9,876,000	10,574,000
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	10,430,000	10,992,000	13,896,000
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	5,936,000	6,641,000	6,996,000
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	4,448,000	4,822,000	5,332,000
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	4,174,000	4,794,000	5,102,000
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	8,832,000	8,783,000	9,112,000
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	4,160,000	4,053,000	4,430,000
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH	8,280,000	8,813,000	9,143,000
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	4,785,000	4,200,000	4,579,000
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	6,139,000	7,405,000	7,829,000
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	4,922,000	4,843,000	5,171,000
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	4,945,000	5,137,000	5,425,000
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	28,319,000	32,410,000	33,354,000
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	22,275,000	21,624,000	22,256,000
27	PO0099	ELEMENTARY COLLEGE FEMALE POONCH	28,024,000	30,869,000	31,775,000
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	26,488,000	28,032,000	29,012,000
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	26,637,000	27,970,000	28,713,000
TOTAL			397,041,000	418,376,000	442,475,000
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	52,137,000	54,769,000	56,404,000
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	79,832,000	70,334,000	72,475,000
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	81,912,000	88,948,000	91,544,000
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	47,711,000	48,631,000	50,168,000
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	57,372,000	63,900,000	65,721,000
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	56,856,000	61,289,000	63,135,000
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	34,042,000	39,278,000	42,253,000
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6	58,565,000	67,982,000	69,949,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6	52,364,000	46,510,000	47,910,000
39	HT0263	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY	41,882,000	41,099,000	42,306,000
40	NM0109	ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM	43,773,000	50,680,000	52,258,000
41	NM0110	ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM	59,296,000	63,560,000	65,406,000
42	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	38,988,000	39,797,000	41,271,000
43	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	41,791,000	44,563,000	45,827,000
44	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	34,012,000	34,767,000	35,781,000
45	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	38,396,000	38,802,000	40,177,000
46	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	55,943,000	58,639,000	62,778,000
47	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	53,604,000	56,587,000	65,148,000
48	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	45,791,000	45,590,000	56,263,000
49	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH	91,196,000	97,075,000	99,851,000
50	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH	60,310,000	65,537,000	67,503,000
51	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH	102,737,000	113,745,000	117,178,000
52	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH	92,722,000	102,066,000	104,917,000
53	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH	51,453,000	56,487,000	58,138,000
54	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI	63,157,000	65,436,000	68,873,000
55	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	79,420,000	86,084,000	88,917,000
56	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	61,629,000	63,644,000	73,149,000
57	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	78,797,000	87,567,000	93,280,000
58	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	87,547,000	91,267,000	88,483,000
59	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHENZA KOTLI	104,306,000	117,181,000	141,633,000
60	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	28,544,000	30,683,000	30,741,000
61	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	75,440,000	79,459,000	82,381,000
62	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	47,324,000	50,694,000	51,353,000
63	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	39,759,000	41,530,000	43,419,000
64	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	69,177,000	73,375,000	78,630,000
65	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	74,235,000	76,843,000	82,576,000
66	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	63,790,000	63,770,000	68,375,000
67	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	84,061,000	90,468,000	93,079,000
68	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	74,143,000	76,840,000	79,253,000
69	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	82,797,000	87,696,000	90,186,000
TOTAL			2,486,811,000	2,633,172,000	2,768,689,000

HIGH SCHOOLS**MUZAFFARABAD**

70	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	81,028,000	89,724,000	93,098,000
71	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	39,608,000	44,865,000	45,522,000
72	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	42,553,000	48,030,000	48,870,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
73	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	25,802,000	31,600,000	31,158,000
74	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.	31,711,000	33,588,000	34,053,000
75	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	24,623,000	27,958,000	28,205,000
76	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	37,960,000	41,332,000	42,179,000
77	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	28,460,000	29,543,000	30,345,000
78	MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	46,439,000	51,640,000	52,635,000
79	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	68,524,000	42,497,000	42,945,000
80	MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD	20,281,000	20,473,000	21,017,000
81	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	17,822,000	18,282,000	21,377,000
82	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	17,438,000	18,766,000	20,950,000
83	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	26,848,000	22,112,000	22,567,000
84	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	14,138,000	17,977,000	18,366,000
85	MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	21,600,000	14,660,000	15,494,000
86	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	14,533,000	17,210,000	17,456,000
87	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	11,934,000	13,942,000	15,135,000
88	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	23,440,000	27,697,000	27,708,000
89	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	27,238,000	31,560,000	30,466,000
90	MZ0388	GIRLS HIGHIER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	17,100,000	19,892,000	20,296,000
91	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	9,698,000	6,495,000	8,026,000
92	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	13,455,000	12,854,000	13,650,000
93	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	12,193,000	13,116,000	13,671,000
94	MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	10,744,000	11,388,000	14,186,000
95	MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.	20,179,000	22,818,000	22,701,000
96	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	9,984,000	12,203,000	11,926,000
97	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	19,722,000	23,658,000	23,917,000
98	MZ0400	GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD	11,448,000	13,018,000	12,788,000
99	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	11,805,000	11,621,000	13,734,000
100	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	13,828,000	17,178,000	16,589,000
101	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	6,796,000	7,152,000	7,419,000
102	MZ0408	KHAWAJA AWAIS LONE GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	22,348,000	26,478,000	25,793,000
103	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	9,471,000	12,615,000	12,401,000
104	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	7,419,000	5,854,000	6,647,000
105	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	8,188,000	7,696,000	9,027,000
106	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD	8,145,000	8,053,000	8,903,000
107	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	6,013,000	6,957,000	7,212,000
108	MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD	8,247,000	7,785,000	9,478,000
109	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD	12,299,000	13,483,000	14,074,000
110	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	6,407,000	7,178,000	7,518,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
111	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	10,650,000	10,928,000	11,981,000
112	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	6,205,000	7,074,000	7,479,000
113	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	8,526,000	11,821,000	12,678,000
114	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	4,573,000	4,805,000	5,737,000
115	MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	8,672,000	8,808,000	9,479,000
116	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	7,519,000	9,207,000	9,462,000
117	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	13,843,000	15,894,000	15,842,000
118	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	16,599,000	21,664,000	20,904,000
119	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	14,733,000	17,492,000	17,810,000
120	MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	9,997,000	12,156,000	12,368,000
121	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	6,199,000	7,461,000	7,687,000
122	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	18,453,000	20,131,000	20,182,000
123	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	21,350,000	23,767,000	24,694,000
124	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	11,119,000	14,108,000	13,707,000
125	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	10,395,000	10,200,000	11,179,000
126	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	9,000,000	8,735,000	9,982,000
127	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	13,590,000	13,580,000	15,865,000
128	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	7,397,000	6,696,000	8,246,000
129	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	9,326,000	11,016,000	10,929,000
130	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	21,186,000	23,258,000	23,067,000
131	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	4,536,000	5,159,000	5,770,000
132	MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	5,175,000	6,159,000	6,658,000
133	MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD	7,967,000	10,336,000	11,558,000
134	MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD	9,221,000	8,765,000	9,459,000
135	MZ0872	GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD	8,219,000	9,877,000	10,195,000
136	MZ0873	GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD	6,791,000	8,554,000	9,964,000
137	MZ0869	RAJA FAISAL ZAMAN (SHAHEED) GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD	11,487,000	13,361,000	13,535,000
138	MZ0870	GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD	13,831,000	16,185,000	16,838,000
139	MZ0871	GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD	8,764,000	7,559,000	7,956,000
TOTAL			1,172,792,000	1,255,704,000	1,300,713,000

HATTIAN

140	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.	22,741,000	29,054,000	30,725,000
141	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	20,210,000	16,285,000	23,472,000
142	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	14,840,000	16,680,000	18,216,000
143	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	24,653,000	29,397,000	29,772,000
144	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	20,419,000	20,569,000	23,955,000
145	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	11,808,000	13,238,000	13,569,000
146	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	10,597,000	11,545,000	12,862,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
147	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	9,019,000	10,487,000	11,700,000
148	HT0068	GIRLS HIGHER SECONDARY SCHOOL GOHARABAD JEHLUM VALLEY.	16,533,000	20,139,000	23,860,000
149	HT0069	GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.	22,770,000	25,619,000	26,783,000
150	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	13,442,000	12,550,000	13,534,000
151	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY	16,084,000	17,406,000	17,678,000
152	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	10,588,000	10,946,000	11,500,000
153	HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY	8,780,000	9,690,000	10,040,000
154	HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	19,610,000	22,920,000	22,995,000
155	HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY	16,567,000	19,436,000	19,751,000
156	HT0238	GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY	6,221,000	8,412,000	8,613,000
157	HT0239	GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.	15,493,000	19,088,000	19,236,000
158	HT0240	GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY	6,116,000	10,912,000	10,976,000
159	HT0241	GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.	13,092,000	12,823,000	13,272,000
TOTAL			299,583,000	337,196,000	362,509,000

NEELUM

160	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	19,215,000	22,373,000	23,093,000
161	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	18,359,000	21,627,000	22,241,000
162	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	10,870,000	11,764,000	12,206,000
163	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	13,141,000	15,161,000	15,637,000
164	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	13,349,000	15,408,000	15,908,000
165	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	17,230,000	19,274,000	19,971,000
166	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	8,881,000	10,637,000	10,999,000
167	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	7,430,000	7,077,000	7,368,000
168	NM0066	GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM	5,731,000	7,043,000	7,312,000
169	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	13,166,000	14,933,000	15,497,000
170	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	10,041,000	10,759,000	11,138,000
171	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	10,541,000	12,037,000	12,399,000
172	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	9,206,000	10,391,000	10,735,000
173	NM0155	GIRLS HIGH SCHOOL NEELUM	9,657,000	8,447,000	8,784,000
174	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	19,816,000	21,775,000	22,383,000
175	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	11,626,000	12,946,000	13,384,000
TOTAL			198,259,000	221,652,000	229,055,000

BAGH

176	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	30,283,000	25,504,000	33,598,000
177	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	18,436,000	19,594,000	21,181,000
178	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	21,881,000	20,842,000	24,021,000
179	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH	25,313,000	26,074,000	28,678,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
180	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH	30,284,000	31,977,000	33,501,000
181	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	19,092,000	19,166,000	22,823,000
182	BG0157	GIRLS HIGH SCHOOL BAGH	33,803,000	38,298,000	37,981,000
183	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	15,592,000	14,664,000	16,322,000
184	BG0159	GIRLS HIGH SCHOOL CHOOR BAGH	13,839,000	11,578,000	14,480,000
185	BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH	19,025,000	17,298,000	20,040,000
186	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	20,982,000	19,398,000	22,574,000
187	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	19,411,000	20,295,000	21,754,000
188	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	19,239,000	16,258,000	20,011,000
189	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	13,962,000	14,479,000	15,208,000
190	BG0173	GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH	20,008,000	20,943,000	21,707,000
191	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	32,818,000	30,558,000	37,188,000
192	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	13,222,000	11,825,000	13,662,000
193	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	84,518,000	24,607,000	25,729,000
194	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	26,620,000	27,585,000	28,206,000
195	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	14,671,000	17,353,000	17,157,000
196	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	11,785,000	12,184,000	13,764,000
197	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	16,621,000	19,558,000	19,503,000
198	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	15,313,000	12,176,000	14,406,000
199	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	13,607,000	15,549,000	15,571,000
200	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	16,466,000	18,681,000	18,921,000
201	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	11,414,000	8,326,000	13,025,000
202	BG0189	GIRLS HIGH SCHOOL BHONT BAGH	16,559,000	17,707,000	17,657,000
203	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	17,847,000	21,776,000	21,290,000
204	BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH	11,832,000	10,094,000	12,375,000
205	BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH	11,474,000	11,301,000	12,819,000
206	BG0193	GIRLS HIGH SCHOOL SALIAN MALDIALAN BAGH	14,191,000	13,785,000	14,444,000
207	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	11,595,000	11,681,000	12,670,000
208	BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH	16,249,000	17,114,000	18,374,000
209	BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH	14,090,000	13,919,000	17,052,000
210	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	11,413,000	11,868,000	12,493,000
211	BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	12,076,000	11,572,000	13,904,000
212	BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH	11,434,000	7,105,000	12,931,000
213	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	9,809,000	8,844,000	10,431,000
214	BG0482	SARDAR GHULAM RASOOL KHAN GIRLS HIGH SCHOOL HILL BAGH	9,186,000	8,073,000	12,038,000
215	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	11,676,000	12,321,000	13,765,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
216	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	6,850,000	6,114,000	7,342,000
217	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	13,499,000	12,535,000	15,308,000
218	BG0497	GIRLS HIGH SCHOOL PUSS JAHoola BAGH	12,482,000	12,679,000	15,046,000
219	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	18,803,000	20,293,000	21,396,000
220	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	20,293,000	23,353,000	24,134,000
221	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	17,414,000	18,299,000	19,638,000
222	BG0533	GIRLS HIGH SCHOOL CHANAT BAGH	7,990,000	8,728,000	9,352,000
223	BG0535	GIRLS HIGH SCHOOL BANGRAN BAGH	10,006,000	9,671,000	10,291,000
224	BG0536	GIRLS HIGH SCHOOL CHIRHAN BAGH	7,571,000	9,637,000	10,657,000
225	BG0537	GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH	6,052,000	8,135,000	9,485,000
226	BG0538	GIRLS HIGH SCHOOL SARI PHAI BAGH	6,863,000	7,568,000	8,839,000
227	BG0550	GIRLS HIGH SCHOOL PANEILAY MAKDOOM KOT BAGH	0	3,963,000	9,234,000
TOTAL			885,459,000	832,905,000	933,976,000

HAVELI

228	HV0458	BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI	10,447,000	14,707,000	12,508,000
229	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	17,905,000	18,631,000	20,701,000
230	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	15,070,000	13,177,000	15,979,000
231	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	14,258,000	13,758,000	14,996,000
232	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	12,008,000	13,442,000	15,857,000
233	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	11,472,000	10,159,000	14,012,000
234	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	11,175,000	11,452,000	14,373,000
235	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	6,564,000	7,918,000	9,383,000
236	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	10,081,000	9,964,000	11,101,000
237	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	11,256,000	9,497,000	13,109,000
238	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	9,160,000	6,761,000	9,996,000
239	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	7,425,000	6,969,000	7,180,000
240	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	7,718,000	6,971,000	8,297,000
241	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	18,570,000	19,001,000	21,835,000
242	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	7,014,000	6,060,000	9,730,000
TOTAL			170,123,000	168,467,000	199,057,000

RAWALAKOT

243	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	27,553,000	36,763,000	36,267,000
244	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	26,483,000	28,397,000	29,176,000
245	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	29,456,000	32,721,000	35,234,000
246	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	31,685,000	36,369,000	35,815,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
247	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	30,779,000	30,455,000	31,515,000
248	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	18,341,000	19,338,000	20,096,000
249	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	29,123,000	31,403,000	31,644,000
250	PO0162	GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	23,581,000	25,799,000	25,728,000
251	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	34,630,000	40,107,000	39,522,000
252	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	19,711,000	22,664,000	22,999,000
253	PO0165	GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.	16,301,000	20,703,000	19,659,000
254	PO0166	GIRLS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	20,628,000	23,293,000	23,038,000
255	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	23,372,000	25,128,000	25,357,000
256	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.	23,218,000	20,941,000	24,744,000
257	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	16,216,000	17,168,000	18,019,000
258	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	17,290,000	17,502,000	16,793,000
259	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	23,485,000	24,587,000	24,891,000
260	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	15,597,000	19,367,000	18,687,000
261	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	20,119,000	24,613,000	23,329,000
262	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	20,882,000	23,016,000	23,708,000
263	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	22,948,000	26,031,000	26,729,000
264	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	10,699,000	14,477,000	13,797,000
265	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	11,922,000	12,239,000	14,226,000
266	PO0179	GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	24,654,000	14,682,000	17,013,000
267	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	12,690,000	13,391,000	14,300,000
268	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	13,399,000	13,692,000	14,701,000
269	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	13,355,000	9,237,000	12,151,000
270	PO0183	GIRLS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	11,148,000	12,768,000	13,111,000
271	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	18,655,000	23,781,000	21,220,000
272	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	15,606,000	17,085,000	17,402,000
273	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	15,015,000	14,449,000	15,432,000
274	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	17,338,000	19,765,000	19,699,000
275	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	15,762,000	19,956,000	18,752,000
276	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	34,785,000	26,185,000	29,931,000
277	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	13,631,000	15,178,000	15,809,000
278	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	13,794,000	15,662,000	17,148,000
279	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	11,920,000	11,933,000	13,262,000
280	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	8,596,000	7,366,000	9,660,000
281	PO0195	GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.	19,733,000	20,657,000	20,632,000
282	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	13,872,000	13,973,000	16,367,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
283	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	14,227,000	16,147,000	16,714,000
284	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	10,873,000	9,381,000	10,112,000
285	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	9,739,000	11,120,000	12,689,000
286	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	10,115,000	12,343,000	12,170,000
287	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	10,439,000	9,817,000	12,675,000
288	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	9,399,000	10,738,000	11,069,000
289	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	13,322,000	15,827,000	17,319,000
290	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	9,566,000	11,643,000	14,148,000
291	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	12,004,000	13,623,000	13,674,000
292	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	23,684,000	24,483,000	24,854,000
293	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	6,987,000	8,175,000	9,045,000
294	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	7,196,000	6,919,000	8,146,000
295	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	9,424,000	10,903,000	11,787,000
296	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	7,963,000	6,311,000	7,836,000
297	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	9,139,000	10,401,000	10,679,000
298	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	7,489,000	7,302,000	8,577,000
299	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	10,629,000	10,327,000	11,077,000
300	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	12,975,000	16,323,000	15,902,000
301	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	8,751,000	7,480,000	10,623,000
302	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	12,645,000	12,847,000	13,051,000
303	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	7,212,000	7,804,000	8,411,000
304	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	11,888,000	14,460,000	13,971,000
305	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	15,857,000	17,288,000	19,383,000
306	PO0527	GIRLS HIGH SCHOOL KHARANCH RAWALAKOT	7,957,000	9,654,000	10,227,000
307	PO0528	GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT	7,227,000	7,748,000	9,282,000
308	PO0529	GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT	6,644,000	9,459,000	10,821,000
309	PO0545	GIRLS HIGH SCHOOL TAROOTI RAWALAKOT	7,451,000	6,368,000	8,677,000
TOTAL			1,068,774,000	1,147,732,000	1,200,482,000

SUDHNOTI

310	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	31,937,000	34,009,000	38,953,000
311	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	27,350,000	30,218,000	32,928,000
312	SJ0074	GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI	22,833,000	19,473,000	23,360,000
313	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	29,086,000	25,311,000	30,897,000
314	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	20,872,000	23,944,000	23,583,000
315	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	21,754,000	24,491,000	24,843,000
316	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	19,253,000	20,606,000	21,604,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
317	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	12,143,000	12,465,000	13,776,000
318	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	10,222,000	10,506,000	11,968,000
319	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	28,813,000	33,456,000	34,059,000
320	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	15,403,000	17,189,000	18,080,000
321	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	11,958,000	10,628,000	12,455,000
322	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	12,364,000	12,607,000	13,742,000
323	SJ0086	CAPTAIN © KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI	13,908,000	13,638,000	20,638,000
324	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	12,410,000	12,609,000	13,304,000
325	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	16,844,000	19,786,000	20,492,000
326	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	19,263,000	21,142,000	23,921,000
327	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	12,033,000	10,269,000	13,852,000
328	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	8,930,000	7,576,000	10,363,000
329	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	9,526,000	9,898,000	11,849,000
330	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	13,913,000	13,866,000	16,538,000
331	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	10,038,000	8,801,000	11,905,000
332	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	21,310,000	20,607,000	22,928,000
333	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	14,723,000	10,381,000	15,853,000
334	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	14,753,000	9,626,000	16,921,000
335	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	10,509,000	10,197,000	11,001,000
336	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	6,531,000	7,487,000	7,508,000
337	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	9,339,000	10,354,000	11,463,000
338	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	19,510,000	22,133,000	21,868,000
339	SJ0270	GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI	6,412,000	7,236,000	10,618,000
340	SJ0271	GIRLS HIGH SCHOOL TALAWARI SUDHNOTI	7,452,000	9,316,000	8,448,000
341	SJ0272	GIRLS HIGH SCHOOL PANTHAL SUDHNOTI	5,347,000	6,417,000	9,139,000
342	SJ0273	GIRLS HIGH SCHOOL BAITRAN SUDHNOTI	7,188,000	8,452,000	10,473,000
343	SJ0274	GIRLS HIGH SCHOOL PANA SUDHNOTI	5,499,000	6,314,000	8,309,000
TOTAL			509,426,000	521,008,000	597,639,000

KOTLI

344	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	27,193,000	26,673,000	29,417,000
345	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	21,744,000	23,829,000	20,762,000
346	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	22,243,000	22,388,000	22,106,000
347	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	17,932,000	15,205,000	17,741,000
348	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	11,051,000	8,922,000	12,639,000
349	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	38,373,000	42,232,000	35,253,000
350	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	22,431,000	27,144,000	26,574,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
351	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	16,286,000	15,920,000	18,674,000
352	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	19,036,000	22,668,000	21,925,000
353	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	17,307,000	17,561,000	17,300,000
354	KJ0173	GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	16,481,000	17,170,000	18,397,000
355	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	19,378,000	16,092,000	18,242,000
356	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	14,755,000	17,671,000	19,006,000
357	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	24,743,000	24,071,000	25,362,000
358	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	20,138,000	25,171,000	25,295,000
359	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	20,819,000	24,288,000	24,694,000
360	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	20,457,000	20,387,000	20,444,000
361	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	14,573,000	16,722,000	17,798,000
362	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	14,357,000	11,933,000	15,867,000
363	KJ0182	GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI	23,621,000	21,750,000	23,894,000
364	KJ0183	GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI	19,645,000	27,159,000	18,965,000
365	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	12,484,000	12,054,000	13,780,000
366	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	11,386,000	11,827,000	12,668,000
367	KJ0186	GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI	18,469,000	14,438,000	17,952,000
368	KJ0187	MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	11,688,000	8,686,000	13,122,000
369	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	13,438,000	11,252,000	13,892,000
370	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	11,179,000	10,159,000	12,988,000
371	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	20,642,000	22,738,000	23,912,000
372	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	15,055,000	17,134,000	18,541,000
373	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	15,557,000	15,992,000	13,115,000
374	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	11,596,000	9,440,000	11,778,000
375	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	10,815,000	9,954,000	11,021,000
376	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	13,803,000	15,841,000	17,175,000
377	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	18,964,000	20,123,000	16,206,000
378	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	9,715,000	7,647,000	10,337,000
379	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	26,670,000	25,874,000	28,080,000
380	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	9,194,000	6,292,000	9,664,000
381	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	14,633,000	14,087,000	14,759,000
382	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	11,269,000	7,839,000	11,737,000
383	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	12,170,000	10,871,000	12,072,000
384	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	13,861,000	12,961,000	12,323,000
385	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	12,006,000	11,082,000	12,370,000
386	KJ0208	GIRLS HIGH SCHOOL PALLYAT SYEDAN KOTLI	12,523,000	12,526,000	13,492,000
387	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	17,241,000	18,663,000	19,601,000
388	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	19,780,000	20,614,000	20,963,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
389	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	6,254,000	4,178,000	7,298,000
390	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	12,575,000	14,404,000	14,681,000
391	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	14,449,000	13,045,000	12,736,000
392	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	13,056,000	14,938,000	14,412,000
393	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	10,732,000	11,740,000	9,907,000
394	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI	25,387,000	28,630,000	28,296,000
395	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	4,558,000	5,404,000	5,124,000
396	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	5,689,000	6,379,000	6,768,000
397	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	5,521,000	2,781,000	6,422,000
398	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	7,925,000	7,651,000	8,985,000
399	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	11,232,000	10,909,000	11,288,000
400	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	11,908,000	13,189,000	13,023,000
401	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	8,025,000	6,408,000	7,802,000
402	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	9,484,000	9,262,000	8,694,000
403	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	8,243,000	6,284,000	7,401,000
404	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	9,862,000	10,695,000	11,309,000
405	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	21,131,000	21,021,000	22,551,000
406	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	25,336,000	25,220,000	26,434,000
407	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	19,283,000	22,108,000	22,040,000
408	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	9,519,000	6,424,000	7,688,000
409	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	16,832,000	17,565,000	17,818,000
410	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	18,708,000	19,776,000	23,558,000
411	KJ0625	GIRLS HIGH SCHOOL SAILOON KOTLI	10,474,000	8,773,000	9,146,000
412	KJ0626	GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI	10,533,000	8,279,000	10,222,000
413	KJ0627	GIRLS HIGH SCHOOL MANJWAL KOTLI	11,061,000	9,610,000	10,987,000
414	KJ0628	GIRLS HIGH SCHOOL NARMANDO KOTLI	8,610,000	5,108,000	7,843,000
415	KJ0629	GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI	9,976,000	8,210,000	10,288,000
TOTAL			1,093,064,000	1,091,041,000	1,154,624,000
MIRPUR					
416	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	29,639,000	25,945,000	34,608,000
417	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	31,587,000	34,851,000	37,146,000
418	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	38,632,000	41,122,000	42,363,000
419	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	26,838,000	23,000,000	28,235,000
420	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	41,572,000	45,436,000	46,424,000
421	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	19,709,000	21,788,000	21,533,000
422	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	19,547,000	21,038,000	22,570,000
423	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	21,934,000	25,457,000	26,260,000
424	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	25,377,000	27,909,000	28,118,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
425	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	11,090,000	11,195,000	14,164,000
426	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	17,055,000	17,985,000	18,482,000
427	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	19,620,000	21,470,000	22,009,000
428	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	13,957,000	14,898,000	16,238,000
429	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	15,451,000	18,770,000	18,418,000
430	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	16,030,000	15,417,000	17,197,000
431	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	11,690,000	11,608,000	13,425,000
432	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	15,173,000	14,349,000	19,774,000
433	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	14,705,000	17,241,000	18,516,000
434	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	15,877,000	17,357,000	18,866,000
435	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	19,555,000	18,193,000	21,375,000
436	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	18,818,000	18,229,000	21,067,000
437	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	19,679,000	23,139,000	22,981,000
438	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	15,979,000	19,399,000	19,226,000
439	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	10,026,000	11,205,000	11,499,000
440	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	16,166,000	15,938,000	18,563,000
441	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	17,981,000	18,814,000	19,652,000
442	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	11,034,000	12,641,000	13,098,000
443	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	12,416,000	11,726,000	13,531,000
444	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	20,990,000	24,868,000	24,784,000
445	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	17,722,000	20,042,000	21,072,000
446	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	14,714,000	14,753,000	18,665,000
447	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	13,244,000	14,256,000	15,598,000
448	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	19,123,000	23,608,000	22,227,000
449	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	10,212,000	9,950,000	11,895,000
450	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	9,961,000	9,643,000	11,772,000
451	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	11,498,000	12,605,000	13,454,000
452	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	13,429,000	12,294,000	15,615,000
453	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	11,151,000	9,700,000	11,980,000
454	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	10,583,000	12,837,000	12,951,000
455	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	13,354,000	17,231,000	16,355,000
456	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	19,099,000	23,274,000	23,242,000
457	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	11,559,000	10,501,000	13,930,000
458	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	10,861,000	11,391,000	13,244,000
459	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	16,493,000	20,165,000	19,797,000
460	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	8,822,000	9,981,000	10,289,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
461	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	8,657,000	8,900,000	9,832,000
462	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	15,446,000	17,382,000	18,012,000
463	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	16,387,000	18,035,000	19,133,000
464	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	6,390,000	6,567,000	7,829,000
465	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	17,028,000	14,689,000	16,911,000
466	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	36,297,000	39,940,000	39,651,000
467	MJ0487	GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR	8,335,000	6,519,000	10,364,000
468	MJ0488	GIRLS HIGH SCHOOL BALWARA MIRPUR	8,009,000	7,335,000	7,974,000
469	MJ0489	GIRLS HIGH SCHOOL TAKI PUR MIRPUR	8,611,000	9,295,000	9,925,000
TOTAL			905,112,000	961,881,000	1,041,839,000

BHIMBER

470	BB0094	GIRLS HIGH SCHOOL SOKASAN BHIMBER.	20,251,000	24,115,000	25,383,000
471	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.	29,858,000	30,281,000	34,056,000
472	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	35,864,000	33,314,000	41,984,000
473	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	27,735,000	21,494,000	29,674,000
474	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	23,410,000	22,181,000	26,540,000
475	BB0098	GIRLS HIGH SCHOOL BHIMBER.	25,292,000	32,082,000	30,687,000
476	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	20,088,000	21,110,000	22,904,000
477	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	14,312,000	14,322,000	15,654,000
478	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	21,895,000	22,096,000	24,327,000
479	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	17,773,000	18,840,000	19,896,000
480	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	21,942,000	23,945,000	24,685,000
481	BB0105	GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.	27,133,000	35,334,000	34,473,000
482	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	18,918,000	19,488,000	22,270,000
483	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	13,999,000	16,596,000	17,137,000
484	BB0108	GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.	24,894,000	25,610,000	30,166,000
485	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	18,246,000	19,716,000	20,704,000
486	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	20,979,000	21,803,000	24,442,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
487	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	12,535,000	8,920,000	15,778,000
488	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	10,560,000	10,075,000	13,086,000
489	BB0115	GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.	21,092,000	22,094,000	23,098,000
490	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	18,845,000	20,626,000	22,708,000
491	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	10,547,000	8,614,000	13,278,000
492	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	10,387,000	11,433,000	12,305,000
493	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	12,045,000	10,567,000	14,125,000
494	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	12,696,000	13,070,000	13,818,000
495	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	10,236,000	8,690,000	12,608,000
496	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	12,101,000	14,650,000	16,863,000
497	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	9,946,000	7,669,000	11,921,000
498	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	9,323,000	7,675,000	10,376,000
499	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	15,482,000	13,063,000	17,602,000
500	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	11,296,000	11,177,000	12,831,000
501	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	12,570,000	12,760,000	14,913,000
502	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER	6,043,000	6,174,000	6,938,000
503	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	13,276,000	13,468,000	16,976,000
504	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	5,955,000	5,828,000	7,320,000
505	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	8,421,000	6,402,000	7,503,000
506	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	9,754,000	11,556,000	10,286,000
507	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	5,410,000	6,620,000	7,582,000
508	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	11,675,000	9,260,000	10,023,000
509	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	5,548,000	5,148,000	6,450,000
510	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	6,624,000	7,727,000	8,585,000
511	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	12,326,000	12,626,000	14,172,000
512	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	20,624,000	21,155,000	21,692,000
513	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	20,356,000	23,858,000	24,115,000
514	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	20,605,000	24,008,000	26,072,000
515	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	19,147,000	18,836,000	22,439,000
516	BB0385	GIRLS HIGH SCHOOL KANJLOOR BHIMBER	7,177,000	7,521,000	10,438,000
517	BB0386	GIRLS HIGH SCHOOL RANDYAM BHIMBER	8,866,000	11,085,000	11,432,000
518	BB0387	GIRLS HIGH SCHOOL KASCHANATAR BHIMBER	11,777,000	11,559,000	12,417,000
519	BB0388	GIRLS HIGH SCHOOL MACHORA BHIMBER	5,604,000	6,402,000	7,858,000
TOTAL			771,438,000	792,643,000	902,590,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
<u>MIDDLE SCHOOLS</u>					
<u>MUZAFFARABAD</u>					
520	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	7,009,000	7,807,000	7,999,000
521	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	8,577,000	9,543,000	9,793,000
522	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	6,960,000	6,578,000	6,753,000
523	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	5,318,000	5,865,000	6,051,000
524	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	5,631,000	5,954,000	6,109,000
525	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	4,603,000	4,291,000	4,444,000
526	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	9,559,000	11,296,000	11,537,000
527	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	4,737,000	6,509,000	6,673,000
528	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	4,698,000	5,566,000	5,709,000
529	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	4,014,000	5,444,000	5,584,000
530	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	4,135,000	4,341,000	4,469,000
531	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	4,742,000	5,215,000	5,357,000
532	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	4,640,000	5,918,000	6,003,000
533	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	5,018,000	4,763,000	4,903,000
534	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	4,463,000	4,897,000	4,681,000
535	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	3,626,000	3,897,000	4,015,000
536	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	5,091,000	5,712,000	5,868,000
537	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	5,161,000	5,543,000	5,700,000
538	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	4,008,000	4,249,000	4,370,000
539	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	4,803,000	4,479,000	4,606,000
540	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	4,206,000	4,255,000	4,367,000
541	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	4,477,000	3,286,000	5,144,000
542	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	3,465,000	3,765,000	3,870,000
543	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	4,048,000	5,861,000	6,008,000
544	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	6,019,000	6,192,000	6,351,000
545	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	7,499,000	7,891,000	8,105,000
546	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	3,303,000	3,819,000	3,935,000
547	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	4,427,000	4,752,000	4,887,000
548	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	5,018,000	5,230,000	5,364,000
549	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	3,557,000	4,657,000	4,779,000
550	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	5,679,000	6,282,000	6,431,000
551	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	3,512,000	5,122,000	5,256,000
552	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	5,048,000	5,375,000	5,521,000
553	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	4,061,000	3,790,000	3,903,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
554	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	2,062,000	2,723,000	2,802,000
555	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	2,408,000	2,341,000	2,436,000
556	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	2,874,000	3,003,000	3,050,000
557	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	10,465,000	12,276,000	12,621,000
558	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	2,483,000	2,877,000	2,957,000
559	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	3,367,000	3,898,000	3,991,000
560	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	2,215,000	2,736,000	2,823,000
561	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	2,314,000	2,794,000	2,885,000
562	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	3,578,000	4,102,000	4,242,000
563	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	5,361,000	6,114,000	6,255,000
564	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	2,811,000	3,524,000	3,640,000
565	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	3,664,000	3,704,000	3,819,000
566	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	2,687,000	3,006,000	3,081,000
567	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	2,768,000	3,229,000	3,319,000
568	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	2,416,000	2,863,000	2,958,000
569	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	3,120,000	3,304,000	3,394,000
570	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	2,503,000	2,931,000	3,020,000
571	MZ0874	GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAI	2,261,000	3,457,000	3,583,000
572	MZ0875	GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD	2,378,000	3,839,000	3,968,000
573	MZ0876	GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD	3,436,000	3,793,000	3,925,000
574	MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD	2,293,000	3,418,000	3,545,000
TOTAL			238,576,000	268,076,000	276,859,000

HATTIAN

575	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	5,057,000	6,110,000	6,289,000
576	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	4,317,000	5,021,000	5,166,000
577	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	4,458,000	5,369,000	5,564,000
578	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	4,430,000	4,798,000	4,922,000
579	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	4,861,000	4,173,000	4,292,000
580	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	5,752,000	6,638,000	6,798,000
581	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	4,894,000	5,669,000	5,829,000
582	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	4,052,000	4,643,000	4,761,000
583	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	3,849,000	3,776,000	3,873,000
584	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	2,674,000	2,978,000	3,069,000
585	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	2,099,000	2,443,000	2,537,000
586	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	2,784,000	2,419,000	2,482,000
587	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	4,999,000	5,640,000	6,014,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
588	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	3,963,000	3,562,000	3,672,000
589	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	3,923,000	3,704,000	3,817,000
590	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	2,413,000	3,952,000	4,071,000
591	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM V	3,809,000	4,480,000	4,850,000
592	HT0242	GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY	2,726,000	2,884,000	3,154,000
593	HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHL	3,319,000	3,206,000	3,324,000
594	HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLI	3,453,000	4,347,000	4,469,000
595	HT0245	GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLI	3,939,000	4,343,000	4,481,000
596	HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA J	3,238,000	3,720,000	3,869,000
597	HT0247	GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VA	3,287,000	4,258,000	4,392,000
598	HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY	3,029,000	4,379,000	4,539,000
599	HT0249	GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY	3,193,000	3,558,000	3,653,000
600	HT0250	GIRLS MIDDLE SCHOOL BATLIAN JEHLUM VALLEY	3,554,000	3,469,000	3,587,000
601	HT0251	GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY	4,384,000	4,662,000	4,904,000
TOTAL			102,456,000	114,201,000	118,378,000

NEELUM

602	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	4,233,000	4,799,000	4,924,000
603	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	5,821,000	7,101,000	7,305,000
604	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	4,124,000	4,132,000	4,249,000
605	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	4,477,000	4,998,000	5,117,000
606	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	6,419,000	7,965,000	8,171,000
607	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	2,999,000	3,042,000	3,143,000
608	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	3,652,000	4,131,000	4,250,000
609	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	2,663,000	2,949,000	3,050,000
610	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	4,105,000	4,270,000	4,394,000
611	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	3,926,000	4,563,000	4,697,000
612	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	3,835,000	4,476,000	4,610,000
613	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	3,455,000	3,765,000	3,899,000
614	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	4,256,000	4,258,000	4,397,000
615	NM0174	GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM	2,544,000	2,823,000	2,916,000
616	NM0175	GIRLS MIDDLE SCHOOL CHANGAN NEELUM	2,900,000	3,397,000	3,489,000
617	NM0176	GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM	2,869,000	2,948,000	3,038,000
TOTAL			62,278,000	69,617,000	71,649,000

BAGH

618	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	4,709,000	5,246,000	5,384,000
619	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	5,315,000	5,524,000	5,668,000
620	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	6,129,000	6,199,000	6,355,000
621	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	5,295,000	5,569,000	5,721,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
622	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	5,344,000	5,388,000	5,526,000
623	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	4,523,000	4,498,000	4,614,000
624	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	5,288,000	4,655,000	4,776,000
625	BG0319	GIRLS MIDDLE SCHOOL NAROOOL BAGH	4,306,000	5,194,000	5,319,000
626	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	3,802,000	4,215,000	4,341,000
627	BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH	5,277,000	4,527,000	0
628	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	4,558,000	4,592,000	4,714,000
629	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	8,987,000	9,795,000	10,037,000
630	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	8,278,000	8,631,000	8,845,000
631	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	6,409,000	6,207,000	6,372,000
632	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	7,252,000	7,863,000	8,065,000
633	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	5,112,000	5,655,000	5,803,000
634	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	4,414,000	4,774,000	4,897,000
635	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	5,950,000	6,642,000	6,816,000
636	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	6,181,000	6,777,000	6,949,000
637	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	5,965,000	6,655,000	6,826,000
638	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	6,406,000	7,378,000	7,562,000
639	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	4,959,000	6,350,000	6,497,000
640	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	5,764,000	6,815,000	7,002,000
641	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	4,485,000	5,127,000	5,260,000
642	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	4,546,000	5,057,000	5,181,000
643	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	4,708,000	5,634,000	5,779,000
644	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	4,742,000	5,714,000	5,859,000
645	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	6,892,000	7,501,000	7,687,000
646	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	8,035,000	9,145,000	9,383,000
647	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	6,185,000	7,204,000	7,389,000
648	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHASS BAGH	4,634,000	4,055,000	4,165,000
649	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	5,413,000	4,497,000	4,615,000
650	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	4,792,000	5,531,000	5,677,000
651	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	5,049,000	5,071,000	5,218,000
652	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	3,730,000	4,338,000	4,464,000
653	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	4,783,000	4,311,000	4,424,000
654	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	4,120,000	4,707,000	4,827,000
655	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	4,726,000	5,262,000	5,404,000
656	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	7,843,000	8,556,000	8,778,000
657	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	3,721,000	3,829,000	3,933,000
658	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	3,432,000	3,268,000	3,363,000
659	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	5,351,000	5,988,000	6,142,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
660	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	5,806,000	5,291,000	5,435,000
661	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	4,477,000	4,675,000	4,805,000
662	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	3,327,000	3,618,000	3,731,000
663	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	3,948,000	4,504,000	4,631,000
664	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	4,021,000	4,582,000	4,702,000
665	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	5,832,000	5,977,000	6,140,000
666	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	5,679,000	6,375,000	6,563,000
667	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	5,350,000	5,448,000	5,609,000
668	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	3,799,000	3,436,000	3,520,000
669	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	4,151,000	4,602,000	4,738,000
670	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	6,460,000	7,660,000	7,864,000
671	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	4,836,000	4,941,000	5,086,000
672	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	6,624,000	7,113,000	7,308,000
673	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	4,804,000	4,919,000	5,064,000
674	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	15,471,000	3,435,000	3,598,000
675	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	4,740,000	5,377,000	5,532,000
676	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	4,411,000	5,144,000	5,308,000
677	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	3,943,000	4,361,000	4,497,000
678	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	4,278,000	5,098,000	5,254,000
679	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	4,974,000	5,791,000	5,940,000
680	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	2,615,000	1,922,000	1,997,000
681	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	4,312,000	4,332,000	4,443,000
682	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	7,449,000	8,365,000	8,591,000
683	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	4,442,000	2,189,000	3,697,000
684	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	4,965,000	5,966,000	6,116,000
685	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	4,591,000	4,486,000	4,596,000
686	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	6,210,000	7,324,000	7,501,000
687	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	4,221,000	4,694,000	4,806,000
688	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	10,265,000	11,583,000	11,879,000
689	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	7,899,000	8,304,000	8,522,000
690	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	3,013,000	3,554,000	3,646,000
691	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	2,830,000	2,971,000	3,053,000
692	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	3,881,000	4,187,000	4,291,000
693	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	3,609,000	4,218,000	4,320,000
694	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	4,020,000	4,359,000	4,481,000
695	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	11,912,000	12,443,000	12,755,000
696	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	6,893,000	8,331,000	8,548,000
697	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	9,581,000	10,680,000	10,941,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
698	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	10,037,000	11,148,000	11,444,000
699	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	7,649,000	8,291,000	8,492,000
700	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	3,063,000	3,154,000	3,246,000
701	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	2,951,000	3,312,000	3,411,000
702	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	4,671,000	4,481,000	4,614,000
703	BG0539	GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH	3,487,000	3,787,000	3,922,000
704	BG0540	GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH	3,421,000	3,523,000	3,659,000
705	BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH	3,566,000	3,829,000	3,965,000
706	BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN	3,672,000	3,570,000	3,704,000
TOTAL			479,566,000	501,294,000	511,602,000

HAVELI

707	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	6,525,000	5,854,000	6,909,000
708	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	3,815,000	3,878,000	4,090,000
709	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	5,414,000	6,539,000	7,288,000
710	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	5,516,000	5,393,000	7,215,000
711	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	5,877,000	6,196,000	6,610,000
712	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	5,720,000	5,957,000	7,094,000
713	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	5,879,000	5,426,000	6,705,000
714	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	5,624,000	6,127,000	7,489,000
715	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	3,623,000	3,478,000	4,498,000
716	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	3,009,000	887,000	3,034,000
717	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	6,641,000	6,742,000	8,492,000
718	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	7,057,000	6,271,000	7,253,000
719	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	6,226,000	6,083,000	6,874,000
720	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	2,806,000	3,148,000	3,486,000
721	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	4,008,000	3,094,000	5,107,000
722	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	2,839,000	3,251,000	4,687,000
723	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	4,557,000	4,043,000	5,659,000
724	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	6,623,000	4,595,000	6,752,000
725	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	3,976,000	3,106,000	4,423,000
726	HV0446	GIRLS MIDDLE SCHOOL RANKERY KHAAS HAVELI	3,609,000	2,775,000	3,658,000
727	HV0447	GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI	3,000,000	2,224,000	5,192,000
728	HV0448	GIRLS MIDDLE SCHOOL PATHRA HAVELI	3,325,000	3,587,000	4,360,000
729	HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI	3,188,000	3,778,000	4,570,000
TOTAL			108,857,000	102,432,000	131,445,000

RAWALAKOT

730	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	6,329,000	5,646,000	5,812,000
731	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	4,883,000	5,670,000	5,821,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
732	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	5,634,000	5,728,000	5,869,000
733	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	5,693,000	6,180,000	6,329,000
734	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	4,649,000	6,752,000	6,925,000
735	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	4,806,000	5,243,000	5,379,000
736	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	2,771,000	4,130,000	4,230,000
737	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	5,457,000	6,312,000	6,475,000
738	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	3,954,000	3,777,000	3,894,000
739	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	8,172,000	8,840,000	9,058,000
740	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	3,805,000	4,383,000	4,485,000
741	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	5,089,000	6,135,000	6,296,000
742	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	6,296,000	5,936,000	6,076,000
743	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	5,688,000	6,445,000	6,599,000
744	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	3,347,000	3,666,000	3,770,000
745	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	3,967,000	5,385,000	5,524,000
746	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	6,947,000	10,277,000	10,526,000
747	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	6,241,000	6,985,000	7,180,000
748	PO0311	GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT	7,755,000	8,821,000	9,037,000
749	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	5,550,000	6,487,000	6,651,000
750	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	4,629,000	4,463,000	4,590,000
751	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	5,414,000	6,162,000	6,338,000
752	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	8,858,000	9,650,000	9,868,000
753	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	5,508,000	6,119,000	6,281,000
754	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	5,067,000	5,789,000	5,927,000
755	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	5,414,000	5,166,000	5,309,000
756	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	4,649,000	5,433,000	5,578,000
757	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	3,776,000	4,282,000	4,403,000
758	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	5,418,000	6,156,000	6,307,000
759	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	5,245,000	5,835,000	5,969,000
760	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	5,801,000	5,843,000	5,992,000
761	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	5,264,000	6,210,000	6,363,000
762	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	5,721,000	6,490,000	6,661,000
763	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	5,003,000	5,985,000	6,137,000
764	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	6,322,000	7,580,000	7,757,000
765	PO0333	GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT	4,276,000	4,793,000	4,914,000
766	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	4,198,000	4,179,000	4,304,000
767	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	5,251,000	5,781,000	5,936,000
768	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	3,833,000	4,289,000	4,415,000
769	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	4,642,000	5,189,000	5,320,000
770	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	4,590,000	4,841,000	4,953,000
771	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	5,372,000	5,313,000	5,444,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
772	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	8,834,000	8,924,000	9,127,000
773	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	4,292,000	5,550,000	5,694,000
774	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	3,290,000	3,859,000	3,980,000
775	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	3,555,000	4,302,000	4,427,000
776	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	5,899,000	6,600,000	6,764,000
777	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	4,267,000	5,020,000	5,168,000
778	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	5,693,000	6,440,000	6,598,000
779	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	10,208,000	10,996,000	11,263,000
780	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	6,515,000	6,581,000	6,754,000
781	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	8,410,000	9,011,000	9,243,000
782	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	3,722,000	3,907,000	4,021,000
783	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	2,763,000	3,268,000	3,366,000
784	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	2,531,000	2,564,000	2,654,000
785	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	2,432,000	3,871,000	3,981,000
786	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	3,738,000	4,409,000	4,540,000
787	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT	4,196,000	4,180,000	4,311,000
788	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	2,523,000	3,582,000	3,708,000
789	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	3,641,000	4,158,000	4,282,000
790	PO0363	GIRLS MIDDLE SCHOOL PERR POTHY CHAPRIAN RAWALAKOT	2,833,000	3,242,000	3,352,000
791	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	14,709,000	14,790,000	15,148,000
792	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	10,684,000	12,050,000	12,322,000
793	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	12,130,000	13,644,000	13,985,000
794	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	10,139,000	11,588,000	11,873,000
795	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	9,257,000	8,585,000	8,805,000
796	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	5,965,000	6,775,000	6,930,000
797	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	3,567,000	7,081,000	7,233,000
798	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	3,992,000	4,853,000	4,993,000
799	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	3,137,000	3,454,000	3,549,000
800	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	11,840,000	14,700,000	15,059,000
801	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	4,253,000	4,920,000	5,057,000
802	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	3,108,000	3,496,000	3,607,000
803	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	3,579,000	4,594,000	4,712,000
804	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	4,844,000	5,433,000	5,560,000
805	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	2,874,000	3,480,000	3,604,000
806	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	2,003,000	2,424,000	2,515,000
807	PO0530	GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT	3,668,000	3,712,000	3,830,000
808	PO0531	GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT	2,334,000	2,549,000	2,659,000
809	PO0532	GIRLS MIDDLE SCHOOL BARI RAWALAKOT	2,703,000	3,524,000	3,732,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
810	PO0533	GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALA	2,633,000	3,397,000	3,515,000
811	PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT	2,685,000	4,110,000	4,243,000
812	PO0535	GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT	2,445,000	3,164,000	3,273,000
813	PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT	2,859,000	4,115,000	4,242,000
TOTAL			436,034,000	495,248,000	508,381,000

SUDHNOTI

814	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	5,587,000	4,474,000	5,028,000
815	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	3,845,000	3,449,000	3,303,000
816	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	4,199,000	4,027,000	4,697,000
817	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	5,680,000	5,624,000	6,372,000
818	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGRON SUDHNOTI	5,719,000	6,167,000	6,684,000
819	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	4,580,000	3,658,000	4,043,000
820	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	5,791,000	5,867,000	5,625,000
821	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	4,704,000	5,759,000	5,453,000
822	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	4,394,000	5,365,000	5,336,000
823	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	6,672,000	6,063,000	6,250,000
824	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	4,866,000	4,068,000	5,920,000
825	SJ0148	GIRLS MIDDLE SCHOOL NAMB BAHRANGALA SUDHNOTI	6,420,000	7,427,000	7,443,000
826	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	5,696,000	6,510,000	6,251,000
827	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	5,576,000	6,171,000	5,384,000
828	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	4,047,000	4,248,000	4,849,000
829	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	5,100,000	5,466,000	5,519,000
830	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	5,322,000	4,613,000	4,977,000
831	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	5,753,000	6,839,000	5,934,000
832	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	3,822,000	4,606,000	5,265,000
833	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	3,366,000	3,822,000	4,149,000
834	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	3,325,000	2,829,000	3,641,000
835	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	3,531,000	2,466,000	4,087,000
836	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	8,378,000	9,486,000	9,460,000
837	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	3,265,000	3,016,000	3,505,000
838	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	3,300,000	4,170,000	4,418,000
839	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	4,273,000	4,845,000	4,912,000
840	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	4,446,000	5,235,000	5,273,000
841	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	3,089,000	2,744,000	3,713,000
842	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	5,883,000	6,299,000	6,423,000
843	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	5,764,000	5,775,000	5,688,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
844	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	5,699,000	3,183,000	4,282,000
845	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	6,732,000	5,993,000	6,050,000
846	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	4,191,000	3,871,000	3,933,000
847	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	3,632,000	3,483,000	4,355,000
848	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	4,137,000	4,463,000	4,556,000
849	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	3,768,000	3,495,000	3,711,000
850	SJ0275	GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI	1,931,000	2,224,000	2,604,000
851	SJ0276	GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI	2,905,000	2,886,000	3,285,000
852	SJ0277	GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI	2,977,000	2,332,000	3,510,000
853	SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI	2,808,000	3,688,000	3,840,000
854	SJ0279	GIRLS MIDDLE SCHOOL SARAN SUDHNOTI	3,482,000	2,587,000	4,354,000
855	SJ0280	GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI	3,292,000	4,430,000	4,528,000
856	SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI	2,905,000	2,361,000	3,136,000
857	SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI	2,811,000	2,129,000	3,335,000
858	SJ0283	GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI	2,877,000	2,794,000	3,385,000
859	SJ0284	GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI	2,903,000	2,403,000	3,072,000
860	SJ0285	GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI	2,849,000	3,020,000	3,476,000
861	SJ0286	GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI	1,688,000	1,083,000	2,140,000
TOTAL			207,980,000	207,513,000	227,154,000

KOTLI

862	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	5,199,000	5,284,000	5,420,000
863	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	4,579,000	5,411,000	5,541,000
864	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	6,424,000	7,135,000	7,304,000
865	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	3,948,000	4,442,000	4,568,000
866	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	5,597,000	6,217,000	6,364,000
867	KJ0313	GIRLS MIDDLE SCHOOL KHAJLOORLA KOTLI	5,056,000	5,699,000	5,858,000
868	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	6,813,000	7,740,000	7,948,000
869	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	6,026,000	6,839,000	7,001,000
870	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	5,788,000	6,547,000	6,718,000
871	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1,662,000	1,828,000	1,888,000
872	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	5,285,000	6,135,000	6,297,000
873	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	3,587,000	4,230,000	4,349,000
874	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	6,548,000	7,538,000	7,725,000
875	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	5,800,000	5,599,000	5,742,000
876	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	6,104,000	6,843,000	7,016,000
877	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	5,231,000	5,884,000	6,047,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
878	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	6,365,000	6,860,000	7,032,000
879	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	5,371,000	5,933,000	6,086,000
880	KJ0328	GIRLS MIDDLE SCHOOL POTHAKOTLI	5,441,000	6,014,000	6,174,000
881	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	7,922,000	8,596,000	8,811,000
882	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	3,683,000	4,453,000	4,577,000
883	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	6,021,000	6,579,000	6,754,000
884	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	6,489,000	7,339,000	7,524,000
885	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	3,949,000	4,264,000	4,384,000
886	KJ0341	GIRLS MIDDLE SCHOOL RATTAKOTLI	4,965,000	5,585,000	5,733,000
887	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	4,295,000	5,041,000	5,193,000
888	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	5,565,000	6,478,000	6,652,000
889	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALAKOTLI	5,255,000	5,939,000	6,088,000
890	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	5,126,000	6,063,000	6,209,000
891	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	4,421,000	5,005,000	5,132,000
892	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	2,812,000	3,211,000	3,306,000
893	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	3,970,000	4,736,000	4,865,000
894	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	4,599,000	6,150,000	6,307,000
895	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	6,886,000	8,485,000	8,693,000
896	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTAKOTLI	7,893,000	8,579,000	8,797,000
897	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	7,398,000	8,632,000	8,865,000
898	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHARKOTLI	3,647,000	3,769,000	3,853,000
899	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	3,583,000	4,611,000	4,738,000
900	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	4,502,000	5,243,000	5,381,000
901	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	3,504,000	4,260,000	4,392,000
902	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	3,642,000	4,094,000	4,208,000
903	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	4,958,000	5,842,000	5,996,000
904	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	3,736,000	3,754,000	3,852,000
905	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	2,927,000	4,106,000	4,212,000
906	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	3,101,000	3,569,000	3,679,000
907	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	6,517,000	6,960,000	7,140,000
908	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	4,355,000	4,917,000	5,065,000
909	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	7,300,000	8,151,000	8,375,000
910	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	8,413,000	9,632,000	9,875,000
911	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTAKOTLI	4,803,000	5,463,000	5,624,000
912	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	8,048,000	9,042,000	9,282,000
913	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	4,313,000	4,951,000	5,074,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
914	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	3,408,000	4,115,000	4,242,000
915	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	6,931,000	6,521,000	6,701,000
916	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	3,391,000	4,101,000	4,218,000
917	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	3,693,000	4,517,000	4,661,000
918	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	4,399,000	4,874,000	5,007,000
919	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	3,277,000	3,761,000	3,873,000
920	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	5,735,000	6,313,000	6,498,000
921	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	4,878,000	5,604,000	5,766,000
922	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	3,134,000	3,557,000	3,665,000
923	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	3,996,000	5,074,000	5,213,000
924	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL	3,223,000	3,812,000	3,925,000
925	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	3,393,000	3,899,000	4,004,000
926	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	4,171,000	4,801,000	4,944,000
927	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	2,810,000	3,222,000	3,326,000
928	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	5,766,000	6,411,000	6,567,000
929	KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI	4,214,000	4,700,000	4,842,000
930	KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI	2,497,000	2,985,000	3,103,000
931	KJ0632	GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI	2,308,000	2,878,000	2,988,000
932	KJ0633	GIRLS MIDDLE SCHOOL SAIDPUR KOTLI	4,556,000	4,692,000	4,843,000
933	KJ0634	GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI	2,230,000	2,776,000	2,886,000
934	KJ0635	GIRLS MIDDLE SCHOOL PANAKH KOTLI	2,755,000	3,350,000	3,468,000
935	KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI	3,155,000	3,578,000	3,697,000
936	KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI	3,325,000	3,594,000	3,704,000
937	KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI	3,186,000	3,864,000	3,982,000
938	KJ0644	GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN K	2,428,000	2,996,000	3,106,000
TOTAL			362,281,000	411,672,000	422,943,000
MIRPUR					
939	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	5,587,000	7,352,000	6,473,000
940	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	7,992,000	8,958,000	9,222,000
941	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	6,492,000	7,492,000	7,442,000
942	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	7,470,000	7,375,000	8,592,000
943	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	5,083,000	5,296,000	5,551,000
944	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	2,823,000	3,036,000	3,342,000
945	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	5,873,000	5,930,000	6,202,000
946	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	3,859,000	3,689,000	4,552,000
947	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	3,462,000	3,220,000	3,928,000
948	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	3,426,000	3,505,000	4,041,000
949	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	3,640,000	1,664,000	4,308,000

EDUCATION SCHOOLS (FEMALE)

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			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
950	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	4,468,000	4,140,000	4,396,000
951	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	4,321,000	5,108,000	5,087,000
952	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	4,629,000	3,981,000	4,630,000
953	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	3,905,000	4,512,000	4,518,000
954	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	6,745,000	7,360,000	7,944,000
955	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	3,295,000	3,411,000	3,812,000
956	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	3,034,000	3,010,000	3,628,000
957	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	3,478,000	3,793,000	4,041,000
958	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	4,228,000	3,538,000	5,786,000
959	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	4,001,000	4,656,000	4,662,000
960	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	4,093,000	3,647,000	4,468,000
961	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	4,759,000	5,669,000	5,649,000
962	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	3,360,000	2,803,000	3,837,000
963	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	8,034,000	9,161,000	9,253,000
964	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	5,230,000	6,064,000	5,914,000
965	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	4,685,000	5,694,000	5,661,000
966	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	5,557,000	6,647,000	6,709,000
967	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	5,136,000	5,508,000	5,599,000
968	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	5,245,000	6,113,000	6,050,000
969	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	6,342,000	6,917,000	6,898,000
970	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	4,248,000	4,846,000	4,841,000
971	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	2,393,000	2,631,000	2,735,000
972	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	2,468,000	2,716,000	3,350,000
973	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	2,244,000	2,454,000	6,738,000
974	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	4,002,000	4,768,000	4,728,000
975	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	4,724,000	5,895,000	5,863,000
976	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1,957,000	1,222,000	2,484,000
977	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	3,088,000	3,050,000	3,549,000
978	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	13,086,000	14,015,000	15,118,000
979	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	2,659,000	2,270,000	3,055,000
980	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	3,188,000	3,452,000	3,695,000
981	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	3,020,000	2,407,000	3,632,000
982	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	5,528,000	6,030,000	6,424,000
983	MJ0490	GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR	2,589,000	3,059,000	3,305,000
984	MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR	2,392,000	4,346,000	2,996,000
985	MJ0492	GIRLS MIDDLE SCHOOL REENG MIRPUR	3,116,000	3,861,000	3,899,000
986	MJ0493	GIRLS MIDDLE SCHOOL BAHLOUT JANOBI CITY DUDY	3,184,000	4,030,000	3,938,000
987	MJ0494	GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR	2,292,000	2,478,000	3,113,000
988	MJ0495	GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR	3,210,000	3,892,000	4,224,000
989	MJ0496	GIRLS MIDDLE SCHOOL JATLAN MIRPUR	8,239,000	10,686,000	10,531,000
TOTAL			227,879,000	247,357,000	270,413,000

BHIMBER

990	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	6,271,000	7,036,000	6,999,000
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EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
991	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	8,032,000	9,000,000	9,381,000
992	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	5,329,000	6,078,000	6,065,000
993	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	5,566,000	6,220,000	6,164,000
994	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	5,393,000	6,162,000	5,972,000
995	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	6,924,000	7,300,000	7,467,000
996	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	6,903,000	7,182,000	7,867,000
997	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	7,419,000	8,290,000	8,494,000
998	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	4,511,000	5,104,000	5,155,000
999	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	4,396,000	4,200,000	4,675,000
1000	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	6,389,000	7,372,000	7,345,000
1001	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	6,063,000	6,808,000	6,715,000
1002	BB0206	GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER	5,466,000	6,686,000	6,368,000
1003	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	5,442,000	5,795,000	5,953,000
1004	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	4,926,000	5,637,000	6,246,000
1005	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	4,585,000	3,659,000	5,641,000
1006	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	4,803,000	4,465,000	4,409,000
1007	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	5,594,000	6,304,000	6,875,000
1008	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	4,909,000	5,503,000	5,438,000
1009	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	4,338,000	4,798,000	6,186,000
1010	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	7,449,000	7,891,000	8,520,000
1011	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	4,081,000	4,836,000	4,904,000
1012	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	4,831,000	5,702,000	5,514,000
1013	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	5,880,000	5,307,000	6,217,000
1014	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	5,109,000	6,548,000	6,156,000
1015	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	9,548,000	10,137,000	11,107,000
1016	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	3,511,000	1,711,000	2,650,000
1017	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	5,970,000	6,475,000	6,880,000
1018	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	2,213,000	1,433,000	2,715,000
1019	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	3,851,000	3,144,000	3,908,000
1020	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	4,737,000	4,404,000	5,399,000
1021	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1,711,000	1,459,000	1,704,000
1022	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	2,767,000	3,436,000	3,927,000
1023	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	5,506,000	6,666,000	6,594,000
1024	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	5,809,000	5,981,000	6,717,000
1025	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	2,767,000	2,584,000	3,502,000
1026	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	4,166,000	4,854,000	4,774,000
1027	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	7,320,000	6,937,000	7,922,000
1028	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	5,291,000	6,233,000	6,167,000
1029	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	1,834,000	2,147,000	2,121,000
1030	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	3,212,000	2,686,000	3,507,000
1031	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	4,009,000	4,996,000	5,028,000
1032	BB0449	GIRLS MIDDLE SCHOOL MOAIL BHIMBER	5,316,000	6,202,000	6,105,000
1033	BB0450	GIRLS MIDDLE SCHOOL KADHALA BHIMBER	6,066,000	6,543,000	6,757,000
1034	BB0389	GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER	2,335,000	3,078,000	3,571,000
1035	BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER	2,389,000	2,369,000	2,772,000
1036	BB0391	GIRLS MIDDLE SCHOOL DOOBAY BHIMBER	2,583,000	2,906,000	3,192,000

EDUCATION SCHOOLS (FEMALE)

S.#	DDO CODE	DESCRIPTION	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
1037	BB0392	GIRLS MIDDLE SCHOOL BARHA BHIMBER	2,583,000	2,836,000	3,666,000
1038	BB0393	GIRLS MIDDLE SCHOOL BANYAAN BHIMBER	2,421,000	2,865,000	3,214,000
1039	BB0394	GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER	3,175,000	3,852,000	3,791,000
1040	BB0395	GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER	2,332,000	1,971,000	4,319,000
1041	BB0396	GIRLS MIDDLE SCHOOL NALI BHIMBER	2,253,000	1,433,000	2,706,000
1042	BB0397	GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER	3,427,000	4,642,000	4,623,000
1043	BB0457	GIRLS MIDDLE SCHOOL PHALWARI BHIMBER	0	150,000	3,464,000
TOTAL			249,711,000	268,013,000	293,528,000
SUMMARY					
(i)	EDUCATION OFFICES FEMALE		397,041,000	418,376,000	442,475,000
(ii)	EDUCATION AEOs FEMALE		2,486,811,000	2,633,172,000	2,768,689,000
(iii)	EDUCATION HIGH SCHOOLS FEMALE		7,074,030,000	7,330,229,000	7,922,484,000
(iv)	EDUCATION MIDDLE SCHOOLS FEMALE		2,475,618,000	2,685,423,000	2,832,352,000
GRAND TOTAL			12,433,500,000	13,067,200,000	13,966,000,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
<u>MZ0424</u>	<u>DIRECTORATE OF SCHOOLS (FEMALE)</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,524,000	50,548,000	51,325,000
A011	TOTAL PAY		57	57	27,495,000
A01101	PAY OF OFFICERS		22	22	17,471,000
D092	Director Public Instructions	BPS-20	1	1	1,804,000
D026	Deputy Director	BPS-18	3	3	4,102,000
A075	Assistant Director	BPS-17	7	7	4,914,000
S129	Superintendent	BPS-17	1	1	585,000
B030	Budget Officer	BPS-16	1	1	647,000
R010	Registrar	BPS-16	1	1	647,000
A027	Admin. Officer	BPS-16	1	1	647,000
H004	Head Clerk	BPS-16	6	6	3,405,000
S062	Senior Scale Stenographer	BPS-16	1	1	720,000
A01105	Qualification Pay				18,000
A01151	PAY OF OTHER STAFF		35	35	10,024,000
S042	Senior Clerk	BPS-14	4	4	1,530,000
S102	Stenographer	BPS-14	6	6	2,245,000
G011	Girls Guide Trainer	BPS-12	1	1	367,000
J016	Junior Clerk	BPS-11	7	7	1,870,000
E046	Elementary Teacher	BPS-11	1	1	290,000
M002	Machine Operator	BPS-05	1	1	278,000
D128	Driver	BPS-04	4	4	1,146,000
C061	Chowkidar	BPS-01	2	2	380,000
N004	Naib Qasid	BPS-01	9	9	1,918,000
A012	TOTAL ALLOWANCES		25,029,000	15,965,000	16,080,000
A012-1	TOTAL REGULAR ALLOWANCES		23,829,000	14,565,000	14,580,000
A01201	Senior Post Allowance			15,000	15,000
A01202	House Rent Allowance			3,279,000	3,279,000
A01203	Conveyance Allowance			2,615,000	2,615,000
A01207	Washing Allowance			23,000	23,000
A01208	Dress Allowance			23,000	23,000
A01211	Hill Allow.(Personal Allowance)			110,000	110,000
A01216	Qualification Allowance			180,000	180,000
A01217	Medical Allowance			1,585,000	1,585,000
A0122M	Ad-hoc Relief Allowance - 2016			2,441,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			2,750,000	-

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0123G	Ad-hoc Relief Allowance - 2018		2,750,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,326,000	-	-
A0124C	Disparity Reduction Allowance		2,933,000	2,933,000	2,933,000
A0124F	Ad-hoc Relief Allowance - 2021		2,750,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,788,000	1,788,000
A0124R	Ad-hoc Relief Allowance 2022			1,943,000	1,943,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	36,000	36,000
A01224	Entertainment Allowance		25,000	35,000	50,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		1,200,000	1,400,000	1,500,000
A01277	Contingent Paid Staff	(05)	1,200,000	1,400,000	1,500,000
A03	TOTAL OPERATING EXPENSES		3,680,000	3,705,000	4,863,000
A031	TOTAL FEES		50,000	90,000	75,000
A03102	Legal Fee		50,000	90,000	75,000
A032	TOTAL COMMUNICATION		310,000	340,000	353,000
A03201	Postage & Telegraph		60,000	90,000	78,000
A03202	Telephone & Trunk Call		250,000	250,000	275,000
A033	TOTAL UTILITIES		10,000	0	10,000
A03304	Hot & Cold Weather Charges		10,000		10,000
A038	TOTAL TRAVEL & TRANSPORTATION		2,050,000	2,235,000	2,665,000
A03805	Travelling Allowance		1,050,000	935,000	1,365,000
002	Gazetted		650,000	710,000	845,000
003	Non-Gazetted		400,000	225,000	520,000
A03807	POL		1,000,000	1,300,000	1,300,000
A039	TOTAL GENERAL		1,260,000	1,040,000	1,760,000
A03901	Stationery		500,000	680,000	1,000,000
A03902	Printing		50,000	50,000	50,000
A03903	Educational Seminars/Conference		100,000	100,000	100,000
A03906	Uniforms & Liveries		10,000	10,000	10,000
A03970	Others-		600,000	200,000	600,000
001	Others		200,000	200,000	200,000
079	Girls Guide		400,000		400,000
A063	TRANSFER OF PAYMENTS		50,000	50,000	50,000
A06301	Entertainment Charges		50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE		1,150,000	1,474,000	1,600,000
A13001	Transport		1,000,000	1,324,000	1,300,000
A13101	Machinery/Equipment		150,000	150,000	300,000
GRAND TOTAL			57,404,000	55,777,000	57,838,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0425	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,952,000	13,521,000	13,877,000
A011	TOTAL PAY		6,220,000	9,200,000	9,555,000
A01101	PAY OF OFFICERS		6	6	6,376,000
D119	Divisional Director	BPS-19	1	1	1,205,000
A075	Assistant Director	BPS-17	1	1	516,000
S129	Superintendent	BPS-17	1	1	406,000
H004	Head Clerk	BPS-16	2	2	1,019,000
S062	Senior Scale Stenographer	BPS-16	1	1	530,000
A01151	PAY OF OTHER STAFF		12	12	2,544,000
S042	Senior Clerk	BPS-14	2	2	720,000
S102	Stenographer	BPS-14	1	1	203,000
J016	Junior Clerk	BPS-11	2	2	427,000
D128	Driver	BPS-04	1	1	370,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	4	4	574,000
S148	Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		5,732,000	4,321,000	4,322,000
A012-1	TOTAL REGULAR ALLOWANCES		5,732,000	4,321,000	4,322,000
A01202	House Rent Allowance		826,000	827,000	827,000
A01203	Conveyance Allowance		683,000	683,000	683,000
A01207	Washing Allowance		11,000	11,000	11,000
A01208	Dress Allowance		11,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	1,000
A01217	Medical Allowance		370,000	365,000	365,000
A0122M	Ad-hoc Relief Allowance - 2016		433,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		622,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		622,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		537,000	-	-
A0124C	Disparity Reduction Allowance		982,000	940,000	940,000
A0124F	Ad-hoc Relief Allowance - 2021		622,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			564,000	564,000
A0124R	Ad-hoc Relief Allowance 2022			914,000	914,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES		1,274,000	1,274,000	1,712,000
A032	TOTAL COMMUNICATION		120,000	120,000	138,000
A03201	Postage & Telegraph		30,000	30,000	39,000
A03202	Telephone & Trunk Call		90,000	90,000	99,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>900,000</u>	<u>900,000</u>	<u>1,170,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>400,000</u>	<u>520,000</u>
	002	Gazetted	250,000	250,000	325,000
	003	Non-Gazetted	150,000	150,000	195,000
A03807	POL		500,000	500,000	650,000
A039	TOTAL GENERAL		<u>244,000</u>	<u>244,000</u>	<u>394,000</u>
A03901	Stationery		150,000	150,000	300,000
A03902	Printing		12,000	12,000	12,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		80,000	80,000	80,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001	Transport		300,000	300,000	390,000
GRAND TOTAL			<u>13,526,000</u>	<u>15,095,000</u>	<u>15,979,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
MJ0190	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,080,000</u>	<u>20,189,000</u>	<u>20,610,000</u>		
A011	TOTAL PAY		<u>9,483,000</u>	<u>14,082,000</u>	<u>14,502,000</u>		
A01101	PAY OF OFFICERS		<u>5,823,000</u>	<u>8,790,000</u>	<u>9,057,000</u>		
D119	Divisional Director	BPS-19	1	1	1,497,000	2,479,000	
A075	Assistant Director	BPS-17	1	1	875,000	1,382,000	
S129	Superintendent	BPS-17	1	1	682,000	1,259,000	
C084	Computer Operator	BPS-16	1	1	820,000	1,259,000	
H004	Head Clerk	BPS-16	2	2	1,202,000	1,731,000	
S062	Senior Scale Stenographer	BPS-16	1	1	747,000	947,000	
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,660,000</u>	<u>5,292,000</u>	
S042	Senior Clerk	BPS-14	2	2	870,000	1,355,000	
S102	Stenographer	BPS-14	1	1	385,000	615,000	
J016	Junior Clerk	BPS-11	2	2	618,000	951,000	
D128	Driver	BPS-04	1	1	297,000	452,000	
C061	Chowkidar	BPS-01	1	1	235,000	363,000	
N004	Naib Qasid	BPS-01	5	5	1,094,000	1,464,000	
S148	Sweeper	BPS-01	1	1	161,000	245,000	
A012	TOTAL ALLOWANCES		<u>7,597,000</u>	<u>6,107,000</u>	<u>6,108,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,597,000</u>	<u>6,107,000</u>	<u>6,108,000</u>		
A01202	House Rent Allowance				853,000	937,000	937,000
A01203	Conveyance Allowance				704,000	705,000	705,000
A01207	Washing Allowance				14,000	11,000	11,000
A01208	Dress Allowance				14,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)				36,000	-	1,000
A01217	Medical Allowance				470,000	444,000	444,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				731,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				948,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				948,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				810,000	-	-
A0124C	Disparity Reduction Allowance				1,064,000	1,030,000	1,030,000
A0124F	Ad-hoc Relief Allowance - 2021				948,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					640,000	640,000
A0124R	Ad-hoc Relief Allowance 2022					2,179,000	2,179,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				27,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>1,521,000</u>	<u>1,521,000</u>	<u>1,958,000</u>		
A032	TOTAL COMMUNICATION		<u>105,000</u>	<u>105,000</u>	<u>121,000</u>		
A03201	Postage & Telegraph				25,000	25,000	33,000
A03202	Telephone & Trunk Call				80,000	80,000	88,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity		250,000	250,000	250,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>900,000</u>	<u>900,000</u>	<u>1,170,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>400,000</u>	<u>520,000</u>
	002	Gazetted	250,000	250,000	325,000
	003	Non-Gazetted	150,000	150,000	195,000
A03807	POL		500,000	500,000	650,000
A039	TOTAL GENERAL		<u>244,000</u>	<u>244,000</u>	<u>394,000</u>
A03901	Stationery		150,000	150,000	300,000
A03902	Printing		12,000	12,000	12,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others		80,000	80,000	80,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001	Transport		300,000	300,000	390,000
GRAND TOTAL			<u>18,901,000</u>	<u>22,010,000</u>	<u>22,958,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0209	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE POONCH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,616,000</u>	<u>10,897,000</u>	<u>11,132,000</u>
A011	TOTAL PAY		<u>5,272,000</u>	<u>7,781,000</u>	<u>8,016,000</u>
A01101	PAY OF OFFICERS		<u>3,188,000</u>	<u>4,734,000</u>	<u>4,885,000</u>
D119	Divisional Director	BPS-19	1	1	1,351,000
A075	Assistant Director	BPS-17	1	1	544,000
H004	Head Clerk	BPS-16	1	1	546,000
S062	Senior Scale Stenographer	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		<u>2,084,000</u>	<u>3,047,000</u>	<u>3,131,000</u>
S042	Senior Clerk	BPS-14	1	1	456,000
J016	Junior Clerk	BPS-11	2	2	682,000
D128	Driver	BPS-04	1	1	288,000
C061	Chowkidar	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	2	2	304,000
S148	Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,344,000</u>	<u>3,116,000</u>	<u>3,116,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,344,000</u>	<u>3,116,000</u>	<u>3,116,000</u>
A01202	House Rent Allowance		569,000	569,000	569,000
A01203	Conveyance Allowance		452,000	452,000	452,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		17,000	19,000	19,000
A01217	Medical Allowance		250,000	250,000	250,000
A0122M	Ad-hoc Relief Allowance - 2016		358,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		527,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		527,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		452,000	-	-
A0124C	Disparity Reduction Allowance		645,000	645,000	645,000
A0124F	Ad-hoc Relief Allowance - 2021		527,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			387,000	387,000
A0124R	Ad-hoc Relief Allowance 2022			774,000	774,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A03	TOTAL OPERATING EXPENSES		<u>1,517,000</u>	<u>1,517,000</u>	<u>1,954,000</u>
A032	TOTAL COMMUNICATION		<u>105,000</u>	<u>105,000</u>	<u>121,000</u>
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		80,000	80,000	88,000
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity		250,000	250,000	250,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>900,000</u>	<u>900,000</u>	<u>1,170,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>400,000</u>	<u>520,000</u>
	002	Gazetted	250,000	250,000	325,000
	003	Non-Gazetted	150,000	150,000	195,000
A03807	POL		500,000	500,000	650,000
A039	TOTAL GENERAL		<u>240,000</u>	<u>240,000</u>	<u>390,000</u>
A03901	Stationery		150,000	150,000	300,000
A03902	Printing		10,000	10,000	10,000
A03970	Others		80,000	80,000	80,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001	Transport		300,000	300,000	390,000
GRAND TOTAL			<u>11,433,000</u>	<u>12,714,000</u>	<u>13,476,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0428	<u>DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,706,000</u>	<u>10,322,000</u>	<u>10,612,000</u>
A011	TOTAL PAY		<u>4,561,000</u>	<u>7,008,000</u>	<u>7,296,000</u>
A01101	PAY OF OFFICERS		<u>1,744,000</u>	<u>2,588,000</u>	<u>2,707,000</u>
D104	District Education Officer	BPS-18	1	1	719,000
S129	Superintendent	BPS-17	1	1	406,000
H004	Head Clerk	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>2,817,000</u>	<u>4,420,000</u>	<u>4,589,000</u>
S042	Senior Clerk	BPS-14	2	2	671,000
S102	Stenographer	BPS-14	2	2	491,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	537,000
J016	Junior Clerk	BPS-11	2	2	397,000
D128	Driver	BPS-04	1	1	127,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	3	3	451,000
A012	TOTAL ALLOWANCES		<u>4,145,000</u>	<u>3,314,000</u>	<u>3,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,145,000</u>	<u>3,314,000</u>	<u>3,316,000</u>
A01202	House Rent Allowance			626,000	626,000
A01203	Conveyance Allowance			467,000	467,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	10,000
A01216	Qualification Allowance			120,000	-
A01217	Medical Allowance			278,000	320,000
A0122M	Ad-hoc Relief Allowance - 2016			322,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			456,000	-
A0123G	Ad-hoc Relief Allowance - 2018			456,000	-
A0123P	Ad-hoc Relief Allowance - 2019			432,000	-
A0124C	Disparity Reduction Allowance			456,000	710,000
A0124F	Ad-hoc Relief Allowance - 2021			456,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				426,000
A0124R	Ad-hoc Relief Allowance 2022				693,000
A01226	Computer Allowance			9,000	-
A0122N	Special Conveyance Allowance to Disabled Emp.			48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>1,207,000</u>	<u>1,107,000</u>	<u>1,619,000</u>
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>
A03201	Postage & Telegraph			25,000	25,000
A03202	Telephone & Trunk Call			50,000	55,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>830,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>430,000</u>	<u>689,000</u>
002	Gazetted		350,000	250,000	455,000
003	Non-Gazetted		180,000	180,000	234,000
A03807	POL		400,000	400,000	520,000
A039	TOTAL GENERAL		<u>192,000</u>	<u>192,000</u>	<u>312,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others-		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>250,000</u>	<u>390,000</u>
A13001	Transport		300,000	250,000	390,000
GRAND TOTAL			<u>10,213,000</u>	<u>11,679,000</u>	<u>12,621,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HT0020	<u>DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,995,000</u>	<u>5,838,000</u>	<u>5,999,000</u>	
A011	TOTAL PAY		<u>2,755,000</u>	<u>4,174,000</u>	<u>4,334,000</u>	
A01101	PAY OF OFFICERS		<u>1,176,000</u>	<u>1,874,000</u>	<u>1,952,000</u>	
D104	District Education Officer	BPS-18	1	1	684,000	1,168,000
H004	Head Clerk	BPS-16	1	1	492,000	784,000
A01151	PAY OF OTHER STAFF		<u>1,579,000</u>	<u>2,300,000</u>	<u>2,382,000</u>	
S042	Senior Clerk	BPS-14	2	2	912,000	1,313,000
S102	Stenographer	BPS-14	1	1	288,000	469,000
D128	Driver	BPS-04	1	1	153,000	244,000
C061	Chowkidar	BPS-01	1	1	115,000	175,000
N004	Naib Qasid	BPS-01	1	1	111,000	181,000
A012	TOTAL ALLOWANCES		<u>2,240,000</u>	<u>1,664,000</u>	<u>1,665,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,240,000</u>	<u>1,664,000</u>	<u>1,665,000</u>	
A01202	House Rent Allowance				232,000	232,000
A01203	Conveyance Allowance				287,000	227,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				150,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				276,000	-
A0123G	Ad-hoc Relief Allowance - 2018				276,000	-
A0123P	Ad-hoc Relief Allowance - 2019				256,000	-
A0124C	Disparity Reduction Allowance				276,000	393,000
A0124F	Ad-hoc Relief Allowance - 2021				276,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					236,000
A0124R	Ad-hoc Relief Allowance 2022					410,000
A01226	Computer Allowance				9,000	-
A03	TOTAL OPERATING EXPENSES		<u>1,674,000</u>	<u>1,874,000</u>	<u>2,087,000</u>	
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>	
A03201	Postage & Telegraph				25,000	25,000
A03202	Telephone & Trunk Call				50,000	50,000
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity				250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000
A034	TOTAL OCCUPANCY COST		<u>206,000</u>	<u>206,000</u>	<u>206,000</u>	
A03402	Rent for Office Buildings				206,000	206,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>1,130,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>530,000</u>	<u>689,000</u>
	002	Gazetted	350,000	350,000	455,000
	003	Non-Gazetted	180,000	180,000	234,000
A03807	POL		400,000	600,000	520,000
A039	TOTAL GENERAL		<u>191,000</u>	<u>191,000</u>	<u>311,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	001	Others	60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001	Transport		300,000	300,000	390,000
GRAND TOTAL			<u>6,969,000</u>	<u>8,012,000</u>	<u>8,476,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0070	<u>DISTRICT EDUCATION OFFICER FEMALE NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,492,000</u>	<u>6,746,000</u>	<u>6,979,000</u>
A011	TOTAL PAY		<u>3,473,000</u>	<u>4,665,000</u>	<u>4,897,000</u>
A01101	PAY OF OFFICERS		<u>2,594,000</u>	<u>3,412,000</u>	<u>3,592,000</u>
D104	District Education Officer	BPS-18	1	1	1,205,000
H004	Head Clerk	BPS-16	2	2	983,000
S129	Superintendent	BPS-17	1	1	406,000
A01151	PAY OF OTHER STAFF		<u>879,000</u>	<u>1,253,000</u>	<u>1,305,000</u>
S102	Stenographer	BPS-14	1	1	273,000
J016	Junior Clerk	BPS-11	1	1	272,000
D128	Driver	BPS-04	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>3,019,000</u>	<u>2,081,000</u>	<u>2,082,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,019,000</u>	<u>2,081,000</u>	<u>2,082,000</u>
A01202	House Rent Allowance				308,000
A01203	Conveyance Allowance				293,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				182,000
A0122M	Ad-hoc Relief Allowance - 2016				289,000
A0122Y	Ad-hoc Relief Allowance - 2017				347,000
A0123G	Ad-hoc Relief Allowance - 2018				347,000
A0123P	Ad-hoc Relief Allowance - 2019				278,000
A0124C	Disparity Reduction Allowance				524,000
A0124F	Ad-hoc Relief Allowance - 2021				347,000
A0124N	Disparity Reduction Allowance 2022- 15%				314,000
A0124R	Ad-hoc Relief Allowance 2022				464,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000
A03	TOTAL OPERATING EXPENSES		<u>1,557,000</u>	<u>1,487,000</u>	<u>1,970,000</u>
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>
A03201	Postage & Telegraph				25,000
A03202	Telephone & Trunk Call				50,000
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water				12,000
A03303	Electricity				250,000
A03304	Hot & Cold Weather Charges				10,000
A034	TOTAL OCCUPANCY COST		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03402	Rent for Office Buildings				90,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>860,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>460,000</u>	<u>689,000</u>
	002	Gazetted	350,000	250,000	455,000
	003	Non-Gazetted	180,000	210,000	234,000
A03807	POL		400,000	400,000	520,000
A039	TOTAL GENERAL		<u>130,000</u>	<u>130,000</u>	<u>250,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03970	Others-		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	001	Others	60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001	Transport		300,000	300,000	390,000
GRAND TOTAL			<u>8,349,000</u>	<u>8,533,000</u>	<u>9,339,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0210	<u>DISTRICT EDUCATION OFFICER FEMALE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,995,000</u>	<u>13,134,000</u>	<u>13,450,000</u>
A011	TOTAL PAY		<u>7,418,000</u>	<u>9,458,000</u>	<u>9,774,000</u>
A01101	PAY OF OFFICERS		<u>2,711,000</u>	<u>3,286,000</u>	<u>3,409,000</u>
D104	District Education Officer	BPS-18	1	1	1,235,000
S129	Superintendent	BPS-17	1	1	875,000
H004	Head Clerk	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>4,707,000</u>	<u>6,172,000</u>	<u>6,365,000</u>
S042	Senior Clerk	BPS-14	3	3	1,592,000
S102	Stenographer	BPS-14	2	2	1,046,000
J016	Junior Clerk	BPS-11	4	4	1,205,000
C061	Chowkidar	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	3	3	625,000
A012	TOTAL ALLOWANCES		<u>5,577,000</u>	<u>3,676,000</u>	<u>3,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,577,000</u>	<u>3,676,000</u>	<u>3,676,000</u>
A01202	House Rent Allowance				441,000
A01203	Conveyance Allowance				574,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				305,000
A0122M	Ad-hoc Relief Allowance - 2016				512,000
A0122Y	Ad-hoc Relief Allowance - 2017				742,000
A0123G	Ad-hoc Relief Allowance - 2018				742,000
A0123P	Ad-hoc Relief Allowance - 2019				708,000
A0124C	Disparity Reduction Allowance				750,000
A0124F	Ad-hoc Relief Allowance - 2021				742,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				951,000
A01226	Computer Allowance				9,000
A03	TOTAL OPERATING EXPENSES		<u>1,730,000</u>	<u>1,382,000</u>	<u>1,880,000</u>
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>
A03201	Postage & Telegraph				25,000
A03202	Telephone & Trunk Call				50,000
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water				12,000
A03303	Electricity				250,000
A03304	Hot & Cold Weather Charges				10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>263,000</u>	<u>15,000</u>	<u>0</u>
A03402	Rent for Office Buildings		263,000	15,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>830,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>430,000</u>	<u>689,000</u>
002	Gazetted		350,000	250,000	455,000
003	Non-Gazetted		180,000	180,000	234,000
A03807	POL		400,000	400,000	520,000
A039	TOTAL GENERAL		<u>130,000</u>	<u>130,000</u>	<u>250,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03970	Others-		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others		60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001	Transport		300,000	200,000	390,000
GRAND TOTAL			<u>15,025,000</u>	<u>14,716,000</u>	<u>15,720,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0012	<u>DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,376,000</u>	<u>6,499,000</u>	<u>6,665,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2</u>
D104	District Education Officer	BPS-18	1	1	1,278,000
H004	Head Clerk	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,797,000</u>
S042	Senior Clerk	BPS-14	1	1	540,000
S102	Stenographer	BPS-14	1	1	526,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		<u>2,755,000</u>	<u>1,727,000</u>	<u>1,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,755,000</u>	<u>1,727,000</u>	<u>1,742,000</u>
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				266,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				172,000
A0122M	Ad-hoc Relief Allowance - 2016				222,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A0123P	Ad-hoc Relief Allowance - 2019				325,000
A0124C	Disparity Reduction Allowance				419,000
A0124F	Ad-hoc Relief Allowance - 2021				362,000
A0124N	Disparity Reduction Allowance 2022- 15%				215,000
A0124R	Ad-hoc Relief Allowance 2022				461,000
A03	TOTAL OPERATING EXPENSES		<u>1,775,000</u>	<u>1,480,000</u>	<u>2,187,000</u>
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>
A03201	Postage & Telegraph				25,000
A03202	Telephone & Trunk Call				50,000
A033	TOTAL UTILITIES		<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A03303	Electricity				250,000
A03304	Hot & Cold Weather Charges				10,000
A034	TOTAL OCCUPANCY COST		<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03402	Rent for Office Buildings				320,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>605,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>605,000</u>	<u>689,000</u>
	002	Gazetted	350,000	425,000	455,000
	003	Non-Gazetted	180,000	180,000	234,000
A03807	POL		400,000		520,000
A039	TOTAL GENERAL		<u>190,000</u>	<u>220,000</u>	<u>310,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03970	Others-		<u>60,000</u>	<u>90,000</u>	<u>60,000</u>
	001	Others	60,000	90,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>0</u>	<u>390,000</u>
A13001	Transport		300,000		390,000
GRAND TOTAL			<u>8,451,000</u>	<u>7,979,000</u>	<u>9,242,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0212	<u>DISTRICT EDUCATION OFFICER FEMALE POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,124,000</u>	<u>11,030,000</u>	<u>11,272,000</u>	
A011	TOTAL PAY		<u>5,086,000</u>	<u>8,023,000</u>	<u>8,265,000</u>	
A01101	PAY OF OFFICERS		<u>2,376,000</u>	<u>4,033,000</u>	<u>4,156,000</u>	
D104	District Education Officer	BPS-18	1	1	1,166,000	2,332,000
S129	Superintendent	BPS-17	1	1	682,000	1,013,000
H004	Head Clerk	BPS-16	1	1	528,000	811,000
A01151	PAY OF OTHER STAFF		<u>2,710,000</u>	<u>3,990,000</u>	<u>4,109,000</u>	
S042	Senior Clerk	BPS-14	2	2	884,000	1,272,000
S102	Stenographer	BPS-14	1	1	616,000	940,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	246,000	383,000
J016	Junior Clerk	BPS-11	1	1	304,000	467,000
D128	Driver	BPS-04	1	1	312,000	476,000
C061	Chowkidar	BPS-01	1	1	230,000	349,000
N004	Naib Qasid	BPS-01	1	1	118,000	222,000
A012	TOTAL ALLOWANCES		<u>4,038,000</u>	<u>3,007,000</u>	<u>3,007,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,038,000</u>	<u>3,007,000</u>	<u>3,007,000</u>	
A01202	House Rent Allowance				501,000	556,000
A01203	Conveyance Allowance				357,000	357,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				238,000	253,000
A0122M	Ad-hoc Relief Allowance - 2016				349,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				509,000	-
A0123G	Ad-hoc Relief Allowance - 2018				509,000	-
A0123P	Ad-hoc Relief Allowance - 2019				464,000	-
A0124C	Disparity Reduction Allowance				568,000	631,000
A0124F	Ad-hoc Relief Allowance - 2021				509,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					798,000
A0124R	Ad-hoc Relief Allowance 2022					378,000
A01289	Teaching Allowance				12,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>1,469,000</u>	<u>1,409,000</u>	<u>1,882,000</u>	
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>	
A03201	Postage & Telegraph				25,000	25,000
A03202	Telephone & Trunk Call				50,000	55,000
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity				250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>870,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>470,000</u>	<u>689,000</u>
	002	Gazetted	350,000	310,000	455,000
	003	Non-Gazetted	180,000	160,000	234,000
A03807	POL		400,000	400,000	520,000
A039	TOTAL GENERAL		<u>192,000</u>	<u>192,000</u>	<u>312,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		2,000	2,000	2,000
A03970	Others-		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	001	Others	60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001	Transport		300,000	300,000	390,000
GRAND TOTAL			<u>10,893,000</u>	<u>12,739,000</u>	<u>13,544,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0095	<u>DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,314,000</u>	<u>9,158,000</u>	<u>9,947,000</u>	
A011	TOTAL PAY		<u>5,165,000</u>	<u>6,473,000</u>	<u>7,142,000</u>	
A01101	PAY OF OFFICERS		<u>2,539,000</u>	<u>3,235,000</u>	<u>3,582,000</u>	
D104	District Education Officer	BPS-18	1	1	994,000	1,095,000
S129	Superintendent	BPS-17	1	1	599,000	972,000
H004	Head Clerk	BPS-16	2	2	946,000	1,515,000
A01151	PAY OF OTHER STAFF		<u>2,626,000</u>	<u>3,238,000</u>	<u>3,560,000</u>	
S042	Senior Clerk	BPS-14	1	1	344,000	573,000
S102	Stenographer	BPS-14	2	2	940,000	896,000
J016	Junior Clerk	BPS-11	2	2	450,000	746,000
D128	Driver	BPS-04	1	1	285,000	436,000
C061	Chowkidar	BPS-01	1	1	189,000	281,000
N004	Naib Qasid	BPS-01	2	2	418,000	628,000
A012	TOTAL ALLOWANCES		<u>4,149,000</u>	<u>2,685,000</u>	<u>2,805,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,149,000</u>	<u>2,685,000</u>	<u>2,805,000</u>	
A01202	House Rent Allowance				338,000	339,000
A01203	Conveyance Allowance				439,000	409,000
A01207	Washing Allowance				6,000	6,000
A01208	Dress Allowance				6,000	6,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				306,000	276,000
A0122M	Ad-hoc Relief Allowance - 2016				385,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				517,000	-
A0123G	Ad-hoc Relief Allowance - 2018				517,000	-
A0123P	Ad-hoc Relief Allowance - 2019				467,000	-
A0124C	Disparity Reduction Allowance				639,000	589,000
A0124F	Ad-hoc Relief Allowance - 2021				517,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					389,000
A0124R	Ad-hoc Relief Allowance 2022					659,000
A03	TOTAL OPERATING EXPENSES		<u>1,468,000</u>	<u>1,408,000</u>	<u>1,881,000</u>	
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>	
A03201	Postage & Telegraph				25,000	25,000
A03202	Telephone & Trunk Call				50,000	50,000
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity				250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>870,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>470,000</u>	<u>689,000</u>
	002	Gazetted	350,000	310,000	455,000
	003	Non-Gazetted	180,000	160,000	234,000
A03807	POL		400,000	400,000	520,000
A039	TOTAL GENERAL		<u>191,000</u>	<u>191,000</u>	<u>311,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	001	Others	60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001	Transport		300,000	200,000	390,000
GRAND TOTAL			<u>11,082,000</u>	<u>10,766,000</u>	<u>12,218,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0221	<u>DISTRICT EDUCATION OFFICER FEMALE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,723,000</u>	<u>15,146,000</u>	<u>16,094,000</u>	
A011	TOTAL PAY		<u>8,182,000</u>	<u>10,992,000</u>	<u>11,858,000</u>	
A01101	PAY OF OFFICERS		<u>2,730,000</u>	<u>3,906,000</u>	<u>4,053,000</u>	
D104	District Education Officer	BPS-18	1	1	891,000	1,322,000
S129	Superintendent	BPS-17	1	1	765,000	1,054,000
H004	Head Clerk	BPS-16	2	2	1,074,000	1,677,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,452,000</u>	<u>7,086,000</u>
S042	Senior Clerk	BPS-14	3	3	1,010,000	1,949,000
S102	Stenographer	BPS-14	2	2	1,368,000	1,543,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	933,000	965,000
J016	Junior Clerk	BPS-11	3	3	710,000	1,182,000
D128	Driver	BPS-04	1	1	245,000	376,000
C061	Chowkidar	BPS-01	2	2	850,000	469,000
N004	Naib Qasid	BPS-01	5	5	336,000	1,321,000
A012	TOTAL ALLOWANCES		<u>6,541,000</u>	<u>4,154,000</u>	<u>4,236,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,541,000</u>	<u>4,154,000</u>	<u>4,236,000</u>	
A01202	House Rent Allowance				553,000	663,000
A01203	Conveyance Allowance				747,000	662,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				414,000	400,000
A0122M	Ad-hoc Relief Allowance - 2016				576,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				818,000	-
A0123G	Ad-hoc Relief Allowance - 2018				818,000	-
A0123P	Ad-hoc Relief Allowance - 2019				791,000	-
A0124C	Disparity Reduction Allowance				943,000	826,000
A0124F	Ad-hoc Relief Allowance - 2021				818,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					556,000
A0124R	Ad-hoc Relief Allowance 2022					981,000
A01289	Teaching Allowance				9,000	12,000
A03	TOTAL OPERATING EXPENSES		<u>1,468,000</u>	<u>1,746,000</u>	<u>1,881,000</u>	
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>	
A03201	Postage & Telegraph				25,000	25,000
A03202	Telephone & Trunk Call				50,000	50,000
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity				250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>1,188,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>720,000</u>	<u>689,000</u>
	002	Gazetted	350,000	500,000	455,000
	003	Non-Gazetted	180,000	220,000	234,000
A03807	POL		400,000	468,000	520,000
A039	TOTAL GENERAL		<u>191,000</u>	<u>211,000</u>	<u>311,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>60,000</u>	<u>80,000</u>	<u>60,000</u>
	001	Others	60,000	80,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>200,000</u>	<u>390,000</u>
A13001	Transport		300,000	200,000	390,000
GRAND TOTAL			<u>16,491,000</u>	<u>17,092,000</u>	<u>18,365,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0193	<u>DISTRICT EDUCATION OFFICER FEMALE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,743,000</u>	<u>8,109,000</u>	<u>8,304,000</u>	
A011	TOTAL PAY		<u>4,207,000</u>	<u>5,669,000</u>	<u>5,864,000</u>	
A01101	PAY OF OFFICERS		<u>2,135,000</u>	<u>2,718,000</u>	<u>2,837,000</u>	
D104	District Education Officer	BPS-18	1	1	925,000	1,424,000
S129	Superintendent	BPS-17	1	1	682,000	602,000
H004	Head Clerk	BPS-16	1	1	528,000	811,000
A01151	PAY OF OTHER STAFF		<u>2,072,000</u>	<u>2,951,000</u>	<u>3,027,000</u>	
S042	Senior Clerk	BPS-14	1	1	466,000	566,000
S102	Stenographer	BPS-14	1	1	231,000	354,000
E055	Elementary Teacher (Girls Guide)	BPS-11	1	1	674,000	1,027,000
J016	Junior Clerk	BPS-11	1	1	241,000	373,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	2	2	342,000	526,000
A012	TOTAL ALLOWANCES		<u>3,536,000</u>	<u>2,440,000</u>	<u>2,440,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,536,000</u>	<u>2,440,000</u>	<u>2,440,000</u>	
A01202	House Rent Allowance				468,000	469,000
A01203	Conveyance Allowance				347,000	347,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				233,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				282,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				421,000	-
A0123G	Ad-hoc Relief Allowance - 2018				421,000	-
A0123P	Ad-hoc Relief Allowance - 2019				377,000	-
A0124C	Disparity Reduction Allowance				531,000	532,000
A0124F	Ad-hoc Relief Allowance - 2021				421,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					336,000
A0124R	Ad-hoc Relief Allowance 2022					488,000
A01224	Entertainment Allowance				6,000	6,000
A01289	Teaching Allowance				9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>1,467,000</u>	<u>1,467,000</u>	<u>1,880,000</u>	
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>	
A03201	Postage & Telegraph				25,000	33,000
A03202	Telephone & Trunk Call				50,000	55,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity		250,000	250,000	250,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>930,000</u>	<u>1,209,000</u>
A03805	Travelling Allowance		<u>530,000</u>	<u>530,000</u>	<u>689,000</u>
	002	Gazetted	350,000	350,000	455,000
	003	Non-Gazetted	180,000	180,000	234,000
A03807	POL		400,000	400,000	520,000
A039	TOTAL GENERAL		<u>190,000</u>	<u>190,000</u>	<u>310,000</u>
A03901	Stationery		120,000	120,000	240,000
A03902	Printing		10,000	10,000	10,000
A03970	Others-		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
	001	Others	60,000	60,000	60,000
A13	TOTAL REPAIR & MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001	Transport		300,000	300,000	390,000
GRAND TOTAL			<u>9,510,000</u>	<u>9,876,000</u>	<u>10,574,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
BB0131	<u>DISTRICT EDUCATION OFFICER FEMALE BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,662,000</u>	<u>9,224,000</u>	<u>11,625,000</u>		
A011	TOTAL PAY		<u>4,650,000</u>	<u>6,517,000</u>	<u>8,388,000</u>		
A01101	PAY OF OFFICERS		<u>1,961,000</u>	<u>2,833,000</u>	<u>2,938,000</u>		
D104	District Education Officer	BPS-18	1	1	960,000	1,424,000	
H004	Head Clerk	BPS-16	2	2	1,001,000	1,514,000	
A01151	PAY OF OTHER STAFF		<u>2,689,000</u>	<u>3,684,000</u>	<u>5,450,000</u>		
S042	Senior Clerk	BPS-14	3	3	862,000	1,230,000	
S102	Stenographer	BPS-14	2	2	462,000	2,012,000	
J016	Junior Clerk	BPS-11	2	2	502,000	919,000	
D128	Driver	BPS-04	1	1	227,000	347,000	
C061	Chowkidar	BPS-01	1	1	483,000	710,000	
N004	Naib Qasid	BPS-01	3	3	153,000	232,000	
A012	TOTAL ALLOWANCES		<u>4,012,000</u>	<u>2,707,000</u>	<u>3,237,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,012,000</u>	<u>2,707,000</u>	<u>3,237,000</u>		
A01202	House Rent Allowance				392,000	381,000	431,000
A01203	Conveyance Allowance				527,000	453,000	553,000
A01207	Washing Allowance				2,000	4,000	4,000
A01208	Dress Allowance				4,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	19,000	19,000
A01217	Medical Allowance				282,000	267,000	317,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				465,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				465,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				433,000	-	-
A0124C	Disparity Reduction Allowance				663,000	594,000	694,000
A0124F	Ad-hoc Relief Allowance - 2021				465,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					377,000	417,000
A0124R	Ad-hoc Relief Allowance 2022					607,000	797,000
A03	TOTAL OPERATING EXPENSES		<u>1,468,000</u>	<u>1,468,000</u>	<u>1,881,000</u>		
A032	TOTAL COMMUNICATION		<u>75,000</u>	<u>75,000</u>	<u>88,000</u>		
A03201	Postage & Telegraph				25,000	25,000	33,000
A03202	Telephone & Trunk Call				50,000	50,000	55,000
A033	TOTAL UTILITIES		<u>272,000</u>	<u>272,000</u>	<u>273,000</u>		
A03302	Water				12,000	12,000	13,000
A03303	Electricity				250,000	250,000	250,000
A03304	Hot & Cold Weather Charges				10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>930,000</u>	<u>930,000</u>	<u>1,209,000</u>		
A03805	Travelling Allowance		<u>530,000</u>	<u>530,000</u>	<u>689,000</u>		
002	Gazetted				350,000	350,000	455,000
003	Non-Gazetted				180,000	180,000	234,000
A03807	POL				400,000	400,000	520,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>191,000</u>	<u>191,000</u>	<u>311,000</u>
A03901 Stationery			120,000	120,000	240,000
A03902 Printing			10,000	10,000	10,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Others			60,000	60,000	60,000
A13 TOTAL REPAIR & MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>390,000</u>
A13001 Transport			300,000	300,000	390,000
GRAND TOTAL			<u>10,430,000</u>	<u>10,992,000</u>	<u>13,896,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,721,000</u>	<u>3,456,000</u>	<u>3,533,000</u>
A011	TOTAL PAY		<u>1,547,000</u>	<u>2,406,000</u>	<u>2,483,000</u>
A01101	PAY OF OFFICERS		<u>1,059,000</u>	<u>1,625,000</u>	<u>1,679,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,059,000
A01151	PAY OF OTHER STAFF		<u>488,000</u>	<u>781,000</u>	<u>804,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,174,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,174,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A01202	House Rent Allowance		217,000	218,000	218,000
A01203	Conveyance Allowance		116,000	116,000	116,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01217	Medical Allowance		71,000	80,000	80,000
A0122M	Ad-hoc Relief Allowance - 2016		106,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		155,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		155,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		128,000	-	-
A0124C	Disparity Reduction Allowance		65,000	244,000	244,000
A0124F	Ad-hoc Relief Allowance - 2021		155,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			239,000	239,000
A03	TOTAL OPERATING EXPENSES		<u>3,015,000</u>	<u>2,985,000</u>	<u>3,203,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>2,475,000</u>	<u>2,475,000</u>	<u>2,475,000</u>
A03303	Electricity	(Non-Transferable for Middle School)	2,475,000	2,475,000	2,475,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	<u>420,000</u>	<u>585,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>170,000</u>	<u>260,000</u>
002	Gazetted		150,000	120,000	195,000
003	Non-Gazetted		50,000	50,000	65,000
A03807	POL		250,000	250,000	325,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
A13001	Transport		200,000	200,000	260,000
GRAND TOTAL			<u>5,936,000</u>	<u>6,641,000</u>	<u>6,996,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,543,000</u>	<u>3,117,000</u>	<u>3,194,000</u>
A011	TOTAL PAY		<u>1,461,000</u>	<u>2,170,000</u>	<u>2,247,000</u>
A01101	PAY OF OFFICERS		<u>1,059,000</u>	<u>1,570,000</u>	<u>1,625,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,059,000
A01151	PAY OF OTHER STAFF		<u>402,000</u>	<u>600,000</u>	<u>622,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	214,000
A012	TOTAL ALLOWANCES		<u>1,082,000</u>	<u>947,000</u>	<u>947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,082,000</u>	<u>947,000</u>	<u>947,000</u>
A01202	House Rent Allowance		146,000	145,000	145,000
A01203	Conveyance Allowance		56,000	116,000	116,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01217	Medical Allowance		74,000	73,000	73,000
A0122M	Ad-hoc Relief Allowance - 2016		97,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		146,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		146,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		118,000	-	-
A0124C	Disparity Reduction Allowance		146,000	244,000	244,000
A0124F	Ad-hoc Relief Allowance - 2021		146,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			215,000	215,000
A03	TOTAL OPERATING EXPENSES		<u>1,705,000</u>	<u>1,505,000</u>	<u>1,878,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>1,215,000</u>	<u>1,215,000</u>	<u>1,215,000</u>
A03303	Electricity	(Non-Transferable for Middle School)	1,215,000	1,215,000	1,215,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>200,000</u>	<u>520,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
002	Gazetted		150,000	150,000	195,000
003	Non-Gazetted		50,000	50,000	65,000
A03807	POL		200,000		260,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
A13001	Transport		200,000	200,000	260,000
GRAND TOTAL			<u>4,448,000</u>	<u>4,822,000</u>	<u>5,332,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,632,000	3,252,000	3,323,000
A011	TOTAL PAY		3	3	3
A01101	PAY OF OFFICERS		1	1	1
D049	Deputy District Education Officer	BPS-17	1	1	1,059,000
A01151	PAY OF OTHER STAFF		2	2	402,000
D128	Driver	BPS-04	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	214,000
A012	TOTAL ALLOWANCES		1,171,000	887,000	888,000
A012-1	TOTAL REGULAR ALLOWANCES		1,171,000	887,000	888,000
A01202	House Rent Allowance		146,000	141,000	141,000
A01203	Conveyance Allowance		56,000	45,000	45,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		74,000	80,000	80,000
A0122M	Ad-hoc Relief Allowance - 2016		97,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		146,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		146,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		118,000	-	-
A0124C	Disparity Reduction Allowance		175,000	237,000	237,000
A0124F	Ad-hoc Relief Allowance - 2021		146,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			236,000	236,000
A03	TOTAL OPERATING EXPENSES		1,342,000	1,342,000	1,519,000
A032	TOTAL COMMUNICATION		10,000	10,000	13,000
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		802,000	802,000	803,000
A03302	Water		12,000	12,000	13,000
A03303	Electricity	(Non-Transferable for Middle School)	790,000	790,000	790,000
A034	TOTAL OCCUPANCY COST		40,000	40,000	40,000
A03402	Rent for Office Buildings		40,000	40,000	40,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>410,000</u>	<u>410,000</u>	<u>533,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
	002	Gazetted	150,000	150,000	195,000
	003	Non-Gazetted	50,000	50,000	65,000
A03807	POL		210,000	210,000	273,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
A13001	Transport		200,000	200,000	260,000
GRAND TOTAL			<u>4,174,000</u>	<u>4,794,000</u>	<u>5,102,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0211	<u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,127,000</u>	<u>4,078,000</u>	<u>4,171,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>4</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,097,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,577,000</u>
S042	Senior Clerk	BPS-14	1	1	512,000
J016	Junior Clerk	BPS-11	1	1	378,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,877,000</u>	<u>1,011,000</u>	<u>1,012,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,877,000</u>	<u>1,011,000</u>	<u>1,012,000</u>
A01202	House Rent Allowance		135,000	135,000	135,000
A01203	Conveyance Allowance		150,000	150,000	150,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01217	Medical Allowance		81,000	80,000	80,000
A0122M	Ad-hoc Relief Allowance - 2016		154,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		225,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		225,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		204,000	-	-
A0124C	Disparity Reduction Allowance		450,000	201,000	201,000
A0124F	Ad-hoc Relief Allowance - 2021		225,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	136,000
A0124R	Ad-hoc Relief Allowance 2022			305,000	305,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	1,000
A03	TOTAL OPERATING EXPENSES		<u>4,505,000</u>	<u>4,505,000</u>	<u>4,681,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>4,005,000</u>	<u>4,005,000</u>	<u>4,005,000</u>
A03303	Electricity	(Non-Transferable for Middle School)	4,005,000	4,005,000	4,005,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>410,000</u>	<u>410,000</u>	<u>533,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
002	Gazetted		150,000	150,000	195,000
003	Non-Gazetted		50,000	50,000	65,000
A03807	POL		210,000	210,000	273,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
A13001	Transport		200,000	200,000	260,000
GRAND TOTAL			<u>8,832,000</u>	<u>8,783,000</u>	<u>9,112,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
HV0209	<u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,835,000	2,728,000	2,992,000	
A011	TOTAL PAY		1,630,000	1,977,000	2,241,000	
A01101	PAY OF OFFICERS		994,000	1,077,000	1,218,000	
D049	Deputy District Education Officer	BPS-17	1	1	994,000	1,218,000
A01151	PAY OF OTHER STAFF		636,000	900,000	1,023,000	
J016	Junior Clerk	BPS-11	1	1	420,000	688,000
N004	Naib Qasid	BPS-01	1	1	216,000	335,000
A012	TOTAL ALLOWANCES		1,205,000	751,000	751,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,205,000	751,000	751,000	
A01202	House Rent Allowance		108,000	92,000	92,000	
A01203	Conveyance Allowance		116,000	116,000	116,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000	
A01217	Medical Allowance		70,000	65,000	65,000	
A0122M	Ad-hoc Relief Allowance - 2016		96,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		163,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		163,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		140,000	-	-	
A0124C	Disparity Reduction Allowance		180,000	158,000	158,000	
A0124F	Ad-hoc Relief Allowance - 2021		163,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			95,000	95,000	
A0124R	Ad-hoc Relief Allowance 2022			216,000	216,000	
A03	TOTAL OPERATING EXPENSES		1,325,000	1,325,000	1,438,000	
A032	TOTAL COMMUNICATION		10,000	10,000	13,000	
A03201	Postage & Telegraph		10,000	10,000	13,000	
A033	TOTAL UTILITIES		1,035,000	1,035,000	1,035,000	
A03303	Electricity	(Non-Transferable for Middle School	1,035,000	1,035,000	1,035,000	
A038	TOTAL TRAVEL & TRANSPORTATION		200,000	200,000	260,000	
A03805	Travelling Allowance		200,000	200,000	260,000	
002	Gazetted		150,000	150,000	195,000	
003	Non-Gazetted		50,000	50,000	65,000	
A039	TOTAL GENERAL		80,000	80,000	130,000	
A03901	Stationery		50,000	50,000	100,000	
A03970	Others		30,000	30,000	30,000	
GRAND TOTAL			4,160,000	4,053,000	4,430,000	

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0214	<u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE POONCH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,715,000</u>	<u>4,248,000</u>	<u>4,330,000</u>
A011	TOTAL PAY		<u>2,068,000</u>	<u>3,060,000</u>	<u>3,142,000</u>
A01101	PAY OF OFFICERS		<u>1,424,000</u>	<u>2,114,000</u>	<u>2,168,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,424,000
A01151	PAY OF OTHER STAFF		<u>644,000</u>	<u>946,000</u>	<u>974,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000
D128	Driver	BPS-04	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,647,000</u>	<u>1,188,000</u>	<u>1,188,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,647,000</u>	<u>1,188,000</u>	<u>1,188,000</u>
A01202	House Rent Allowance		243,000	243,000	243,000
A01203	Conveyance Allowance		77,000	77,000	77,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01217	Medical Allowance		112,000	122,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016		145,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		207,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		207,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		171,000	-	-
A0124C	Disparity Reduction Allowance		272,000	272,000	272,000
A0124F	Ad-hoc Relief Allowance - 2021		207,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			305,000	305,000
A0124R	Ad-hoc Relief Allowance 2022			163,000	163,000
A03	TOTAL OPERATING EXPENSES		<u>4,365,000</u>	<u>4,365,000</u>	<u>4,553,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>3,825,000</u>	<u>3,825,000</u>	<u>3,825,000</u>
A03303	Electricity	(Non-Transferable for Middle School)	3,825,000	3,825,000	3,825,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>450,000</u>	<u>450,000</u>	<u>585,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
002	Gazetted		150,000	150,000	195,000
003	Non-Gazetted		50,000	50,000	65,000
A03807	POL		250,000	250,000	325,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
A13001	Transport		200,000	200,000	260,000
GRAND TOTAL			<u>8,280,000</u>	<u>8,813,000</u>	<u>9,143,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0096	<u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,085,000</u>	<u>1,650,000</u>	<u>1,691,000</u>
A011	TOTAL PAY		<u>1,132,000</u>	<u>1,177,000</u>	<u>1,218,000</u>
A01101	PAY OF OFFICERS		<u>1,132,000</u>	<u>1,177,000</u>	<u>1,218,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,132,000
A012	TOTAL ALLOWANCES		<u>953,000</u>	<u>473,000</u>	<u>473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>953,000</u>	<u>473,000</u>	<u>473,000</u>
A01202	House Rent Allowance		106,000	106,000	106,000
A01203	Conveyance Allowance		60,000	60,000	60,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01217	Medical Allowance		42,000	42,000	42,000
A0122M	Ad-hoc Relief Allowance - 2016		75,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		113,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		113,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		150,000	-	-
A0124C	Disparity Reduction Allowance		178,000	92,000	92,000
A0124F	Ad-hoc Relief Allowance - 2021		113,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			55,000	55,000
A0124R	Ad-hoc Relief Allowance 2022			115,000	115,000
A03	TOTAL OPERATING EXPENSES		<u>2,550,000</u>	<u>2,400,000</u>	<u>2,693,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>2,160,000</u>	<u>2,160,000</u>	<u>2,160,000</u>
A03303	Electricity	(Non-Transferable for Middle School)	2,160,000	2,160,000	2,160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>150,000</u>	<u>390,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>0</u>	<u>195,000</u>
002	Gazetted		150,000		195,000
A03807	POL		150,000	150,000	195,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
A13001	Transport		150,000	150,000	195,000
GRAND TOTAL			<u>4,785,000</u>	<u>4,200,000</u>	<u>4,579,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,930,000	3,296,000	3,372,000	
A011	TOTAL PAY		1,027,000	2,330,000	2,406,000	
A01101	PAY OF OFFICERS		516,000	1,571,000	1,625,000	
D049	Deputy District Education Officer	BPS-17	1	1	516,000	1,625,000
A01151	PAY OF OTHER STAFF		511,000	759,000	781,000	
J016	Junior Clerk	BPS-11	1	1	304,000	467,000
N004	Naib Qasid	BPS-01	1	1	207,000	314,000
A012	TOTAL ALLOWANCES		903,000	966,000	966,000	
A012-1	TOTAL REGULAR ALLOWANCES		903,000	966,000	966,000	
A01202	House Rent Allowance		92,000	145,000	145,000	
A01203	Conveyance Allowance		116,000	116,000	116,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000	
A01217	Medical Allowance		58,000	76,000	76,000	
A0122M	Ad-hoc Relief Allowance - 2016		71,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		103,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		103,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		92,000	-	-	
A0124C	Disparity Reduction Allowance		158,000	147,000	147,000	
A0124F	Ad-hoc Relief Allowance - 2021		103,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	244,000	
A0124R	Ad-hoc Relief Allowance 2022			231,000	231,000	
A03	TOTAL OPERATING EXPENSES		4,009,000	3,909,000	4,197,000	
A032	TOTAL COMMUNICATION		10,000	10,000	13,000	
A03201	Postage & Telegraph		10,000	10,000	13,000	
A033	TOTAL UTILITIES		3,469,000	3,469,000	3,469,000	
A03303	Electricity	(Non-Transferable for Middle School	3,469,000	3,469,000	3,469,000	
A038	TOTAL TRAVEL & TRANSPORTATION		450,000	350,000	585,000	
A03805	Travelling Allowance		200,000	100,000	260,000	
002	Gazetted		150,000	50,000	195,000	
003	Non-Gazetted		50,000	50,000	65,000	
A03807	POL		250,000	250,000	325,000	
A039	TOTAL GENERAL		80,000	80,000	130,000	
A03901	Stationery		50,000	50,000	100,000	
A03970	Others		30,000	30,000	30,000	
A13	TOTAL REPAIR & MAINTENANCE		200,000	200,000	260,000	
A13001	Transport		200,000	200,000	260,000	
GRAND TOTAL			6,139,000	7,405,000	7,829,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,927,000	1,878,000	1,940,000	
A011	TOTAL PAY		997,000	1,248,000	1,310,000	
A01101	PAY OF OFFICERS		489,000	726,000	767,000	
D049	Deputy District Education Officer	BPS-17	1	1	489,000	767,000
A01151	PAY OF OTHER STAFF		508,000	522,000	543,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000
N004	Naib Qasid	BPS-01	1	1	267,000	170,000
A012	TOTAL ALLOWANCES		930,000	630,000	630,000	
A012-1	TOTAL REGULAR ALLOWANCES		930,000	630,000	630,000	
A01202	House Rent Allowance		139,000	137,000	137,000	
A01203	Conveyance Allowance		56,000	56,000	56,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01217	Medical Allowance		58,000	58,000	58,000	
A0122M	Ad-hoc Relief Allowance - 2016		82,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		100,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		100,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		90,000	-	-	
A0124C	Disparity Reduction Allowance		199,000	156,000	156,000	
A0124F	Ad-hoc Relief Allowance - 2021		100,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			94,000	94,000	
A0124R	Ad-hoc Relief Allowance 2022			123,000	123,000	
A03	TOTAL OPERATING EXPENSES		2,795,000	2,795,000	2,971,000	
A032	TOTAL COMMUNICATION		10,000	10,000	13,000	
A03201	Postage & Telegraph		10,000	10,000	13,000	
A033	TOTAL UTILITIES		2,295,000	2,295,000	2,295,000	
A03303	Electricity	(Non-Transferable for Middle School)	2,295,000	2,295,000	2,295,000	
A038	TOTAL TRAVEL & TRANSPORTATION		410,000	410,000	533,000	
A03805	Travelling Allowance		200,000	200,000	260,000	
002	Gazetted		150,000	150,000	195,000	
003	Non-Gazetted		50,000	50,000	65,000	
A03807	POL		210,000	210,000	273,000	
A039	TOTAL GENERAL		80,000	80,000	130,000	
A03901	Stationery		50,000	50,000	100,000	
A03970	Others		30,000	30,000	30,000	
A13	TOTAL REPAIR & MAINTENANCE		200,000	170,000	260,000	
A13001	Transport		200,000	170,000	260,000	
GRAND TOTAL			4,922,000	4,843,000	5,171,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,960,000</u>	<u>2,152,000</u>	<u>2,207,000</u>
A011	TOTAL PAY		<u>1,095,000</u>	<u>1,516,000</u>	<u>1,571,000</u>
A01101	PAY OF OFFICERS		<u>1,095,000</u>	<u>1,516,000</u>	<u>1,571,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,095,000
A012	TOTAL ALLOWANCES		<u>865,000</u>	<u>636,000</u>	<u>636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>865,000</u>	<u>636,000</u>	<u>636,000</u>
A01202	House Rent Allowance		106,000	106,000	106,000
A01203	Conveyance Allowance		60,000	60,000	60,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	-
A01217	Medical Allowance		44,000	34,000	34,000
A0122M	Ad-hoc Relief Allowance - 2016		81,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		110,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		110,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		133,000	-	-
A0124C	Disparity Reduction Allowance		109,000	178,000	178,000
A0124F	Ad-hoc Relief Allowance - 2021		110,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	107,000
A0124R	Ad-hoc Relief Allowance 2022			151,000	151,000
A03	TOTAL OPERATING EXPENSES		<u>2,785,000</u>	<u>2,785,000</u>	<u>2,958,000</u>
A032	TOTAL COMMUNICATION		<u>10,000</u>	<u>10,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		10,000	10,000	13,000
A033	TOTAL UTILITIES		<u>2,295,000</u>	<u>2,295,000</u>	<u>2,295,000</u>
A03303	Electricity	(Non-Transferable for Middle School)	2,295,000	2,295,000	2,295,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>400,000</u>	<u>400,000</u>	<u>520,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>195,000</u>
002	Gazetted		150,000	150,000	195,000
A03807	POL		250,000	250,000	325,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>130,000</u>
A03901	Stationery		50,000	50,000	100,000
A03970	Others		30,000	30,000	30,000
A13	TOTAL REPAIR & MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>260,000</u>
A13001	Transport		200,000	200,000	260,000
GRAND TOTAL			<u>4,945,000</u>	<u>5,137,000</u>	<u>5,425,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES						
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES						
MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,717,000	31,868,000	32,715,000		
A011	TOTAL PAY		14,731,000	21,578,000	22,424,000		
A01101	PAY OF OFFICERS		11,731,000	17,199,000	17,915,000		
P050	Principal	BPS-19	1	1	1,314,000	2,060,000	
S214	Senior Subject Specialist	BPS-18	3	3	3,756,000	5,021,000	
S128	Subject Specialist	BPS-17	5	5	2,997,000	5,376,000	
S185	Subject Specialist Physical Education	BPS-17	1	1	544,000	726,000	
L022	Lecturer	BPS-17	1	1	461,000	726,000	
S071	Senior Teacher	BPS-16	2	2	1,441,000	2,283,000	
S072	Senior Teacher Technical	BPS-16	1	1	400,000	622,000	
H004	Head Clerk	BPS-16	1	1	564,000	703,000	
L029	Librarian	BPS-16	1	1	254,000	398,000	
A01151	PAY OF OTHER STAFF		3,000,000	4,379,000	4,509,000		
S042	Senior Clerk	BPS-14	1	1	394,000	636,000	
J016	Junior Clerk	BPS-11	1	1	251,000	389,000	
J020	Junior Computer Teacher	BPS-11	1	1	198,000	310,000	
L003	Laboratory Assistant	BPS-07	1	1	150,000	223,000	
L030	Library Assistant	BPS-05	1	1	186,000	196,000	
C061	Chowkidar	BPS-01	1	1	125,000	191,000	
C094	Cook	BPS-01	3	3	600,000	915,000	
M005	Mali	BPS-01	1	1	263,000	390,000	
N004	Naib Qasid	BPS-01	3	3	506,000	762,000	
S083	Shop Attendant	BPS-01	1	1	146,000	222,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	275,000	
A012	TOTAL ALLOWANCES		12,986,000	10,290,000	10,291,000		
A012-1	TOTAL REGULAR ALLOWANCES		12,986,000	10,290,000	10,291,000		
A01202	House Rent Allowance				1,876,000	2,042,000	2,042,000
A01203	Conveyance Allowance				1,323,000	1,323,000	1,323,000
A01207	Washing Allowance				22,000	18,000	18,000
A01208	Dress Allowance				22,000	18,000	18,000
A01211	Hill Allow.(Personal Allowance)				24,000	29,000	29,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				736,000	734,000	734,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,008,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,473,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,473,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,151,000	-	-
A0124C	Disparity Reduction Allowance				2,151,000	2,330,000	2,330,000
A0124F	Ad-hoc Relief Allowance - 2021				1,473,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,398,000	1,398,000
A0124R	Ad-hoc Relief Allowance 2022					2,146,000	2,146,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238	Charge Allowance		6,000	6,000	6,000
A01255	Hostel Superintendent Allowance		2,000	-	1,000
A01289	Teaching Allowance		180,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>602,000</u>	<u>542,000</u>	<u>639,000</u>
A032	TOTAL COMMUNICATION		<u>90,000</u>	<u>90,000</u>	<u>105,000</u>
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		65,000	65,000	72,000
A033	TOTAL UTILITIES		<u>372,000</u>	<u>372,000</u>	<u>373,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>10,000</u>	<u>91,000</u>
A03805	Travelling Allowance		<u>70,000</u>	<u>10,000</u>	<u>91,000</u>
002	Gazetted		40,000	10,000	52,000
003	Non-Gazetted		30,000		39,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
GRAND TOTAL			<u>28,319,000</u>	<u>32,410,000</u>	<u>33,354,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES				
BG0084	ELEMENTARY COLLEGE FEMALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,130,000	20,479,000	21,068,000
A011	TOTAL PAY		20	20	11,706,000
A01101	PAY OF OFFICERS		11	11	9,026,000
P050	Principal	BPS-19	1	1	1,205,000
S214	Senior Subject Specialist	BPS-18	3	3	2,500,000
S128	Subject Specialist	BPS-17	3	3	2,544,000
S071	Senior Teacher	BPS-16	2	2	1,575,000
H004	Head Clerk	BPS-16	1	1	619,000
D123	DPE	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		9	9	2,680,000
S042	Senior Clerk	BPS-14	2	2	982,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	491,000
J016	Junior Clerk	BPS-11	1	1	399,000
C061	Chowkidar	BPS-01	1	1	115,000
C094	Cook	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	460,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		9,424,000	6,436,000	6,437,000
A012-1	TOTAL REGULAR ALLOWANCES		9,424,000	6,436,000	6,437,000
A01202	House Rent Allowance			887,000	850,000
A01203	Conveyance Allowance			930,000	930,000
A01207	Washing Allowance			9,000	9,000
A01208	Dress Allowance			9,000	9,000
A01211	Hill Allow.(Personal Allowance)			48,000	48,000
A01216	Qualification Allowance			240,000	300,000
A01217	Medical Allowance			442,000	429,000
A01224	Entertainment Allowance			6,000	6,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-
A0122M	Ad-hoc Relief Allowance - 2016			791,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,171,000	-
A0123G	Ad-hoc Relief Allowance - 2018			1,171,000	-
A0123P	Ad-hoc Relief Allowance - 2019			927,000	-
A0124C	Disparity Reduction Allowance			1,460,000	1,431,000
A0124F	Ad-hoc Relief Allowance - 2021			1,171,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				858,000
A0124R	Ad-hoc Relief Allowance 2022				1,428,000
A01238	Charge Allowance			6,000	6,000
A01289	Teaching Allowance			132,000	132,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>1,145,000</u>	<u>1,145,000</u>	<u>1,188,000</u>
A032	TOTAL COMMUNICATION		<u>90,000</u>	<u>90,000</u>	<u>105,000</u>
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		65,000	65,000	72,000
A033	TOTAL UTILITIES		<u>372,000</u>	<u>372,000</u>	<u>373,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A034	TOTAL OCCUPANCY COST		<u>523,000</u>	<u>523,000</u>	<u>523,000</u>
A03402	Rent for Office Buildings		523,000	523,000	523,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>117,000</u>
A03805	Travelling Allowance		<u>90,000</u>	<u>90,000</u>	<u>117,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	40,000	40,000	52,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
GRAND TOTAL			<u>22,275,000</u>	<u>21,624,000</u>	<u>22,256,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
PO0099	ELEMENTARY COLLEGE FEMALE POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,372,000	30,277,000	31,065,000	
A011	TOTAL PAY		15,109,000	20,855,000	21,643,000	
A01101	PAY OF OFFICERS		12,429,000	17,021,000	17,684,000	
P050	Principal	BPS-19	1	1	1,424,000	2,168,000
S214	Senior Subject Specialist	BPS-18	3	3	3,698,000	5,057,000
S128	Subject Specialist	BPS-17	5	5	3,495,000	4,520,000
S071	Senior Teacher	BPS-16	1	1	273,000	432,000
S064	Senior Science Teacher	BPS-16	1	1	489,000	767,000
S072	Senior Teacher Technical	BPS-16	1	1	1,028,000	1,577,000
L029	Librarian	BPS-16	1	1	930,000	1,475,000
H004	Head Clerk	BPS-16	1	1	528,000	757,000
D123	DPE	BPS-16	1	1	564,000	931,000
A01151	PAY OF OTHER STAFF		2,680,000	3,834,000	3,959,000	
S042	Senior Clerk	BPS-14	1	1	470,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	372,000	573,000
J016	Junior Clerk	BPS-11	1	1	304,000	467,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
L030	Library Assistant	BPS-05	1	1	132,000	205,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
C094	Cook	BPS-01	3	3	633,000	960,000
M005	Mali	BPS-01	1	1	129,000	196,000
N004	Naib Qasid	BPS-01	2	2	240,000	366,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	170,000
A012	TOTAL ALLOWANCES		12,263,000	9,422,000	9,422,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,263,000	9,422,000	9,422,000	
A01202	House Rent Allowance				1,811,000	1,787,000
A01203	Conveyance Allowance				1,232,000	1,232,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01216	Qualification Allowance				29,000	180,000
A01217	Medical Allowance				180,000	715,000
A0122M	Ad-hoc Relief Allowance - 2016				1,047,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,511,000	-
A0123G	Ad-hoc Relief Allowance - 2018				1,511,000	-
A0123P	Ad-hoc Relief Allowance - 2019				1,165,000	-
A0124C	Disparity Reduction Allowance				2,038,000	2,010,000
A0124F	Ad-hoc Relief Allowance - 2021				1,511,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,206,000
A0124R	Ad-hoc Relief Allowance 2022					2,067,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		159,000	159,000	159,000
A03	TOTAL OPERATING EXPENSES		<u>652,000</u>	<u>592,000</u>	<u>710,000</u>
A032	TOTAL COMMUNICATION		<u>55,000</u>	<u>55,000</u>	<u>66,000</u>
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		<u>372,000</u>	<u>372,000</u>	<u>373,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>95,000</u>	<u>201,000</u>
A03805	Travelling Allowance		<u>155,000</u>	<u>95,000</u>	<u>201,000</u>
	002	Gazetted	84,000	44,000	109,000
	003	Non-Gazetted	71,000	51,000	92,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
GRAND TOTAL			<u>28,024,000</u>	<u>30,869,000</u>	<u>31,775,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES						
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES						
MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,846,000	27,390,000	28,321,000		
A011	TOTAL PAY		14,108,000	19,021,000	19,801,000		
A01101	PAY OF OFFICERS		11,825,000	15,552,000	16,227,000		
P050	Principal	BPS-19	1	1	1,534,000	1,671,000	
S214	Senior Subject Specialist	BPS-18	3	3	2,500,000	3,862,000	
S128	Subject Specialist	BPS-17	5	5	3,784,000	5,066,000	
S071	Senior Teacher	BPS-16	2	2	2,011,000	3,141,000	
S072	Senior Teacher Technical	BPS-16	1	1	254,000	405,000	
L029	Librarian	BPS-16	1	1	668,000	405,000	
H004	Head Clerk	BPS-16	1	1	491,000	784,000	
D123	DPE	BPS-16	1	1	583,000	893,000	
A01151	PAY OF OTHER STAFF		2,283,000	3,469,000	3,574,000		
S042	Senior Clerk	BPS-14	1	1	418,000	657,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	228,000	326,000	
J016	Junior Clerk	BPS-11	1	1	252,000	405,000	
L030	Library Assistant	BPS-05	1	1	146,000	232,000	
C061	Chowkidar	BPS-01	1	1	157,000	245,000	
C094	Cook	BPS-01	2	2	557,000	829,000	
M005	Mali	BPS-01	1	1	157,000	245,000	
N004	Naib Qasid	BPS-01	2	2	243,000	444,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		11,738,000	8,369,000	8,520,000		
A012-1	TOTAL REGULAR ALLOWANCES		11,738,000	8,369,000	8,520,000		
A01202	House Rent Allowance				1,545,000	1,545,000	
A01203	Conveyance Allowance				1,165,000	1,165,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A01211	Hill Allow.(Personal Allowance)				24,000	-	1,000
A01217	Medical Allowance				674,000	674,000	674,000
A0122M	Ad-hoc Relief Allowance - 2016				994,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				1,411,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				1,411,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				1,079,000	-	-
A0124C	Disparity Reduction Allowance				1,856,000	1,790,000	1,840,000
A0124F	Ad-hoc Relief Allowance - 2021				1,411,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,175,000	1,275,000
A0124R	Ad-hoc Relief Allowance 2022					1,852,000	1,852,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				156,000	156,000	156,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>642,000</u>	<u>642,000</u>	<u>691,000</u>
A032	TOTAL COMMUNICATION		<u>90,000</u>	<u>90,000</u>	<u>105,000</u>
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		65,000	65,000	72,000
A033	TOTAL UTILITIES		<u>372,000</u>	<u>372,000</u>	<u>373,000</u>
A03302	Water		12,000	12,000	13,000
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>110,000</u>	<u>110,000</u>	<u>143,000</u>
A03805	Travelling Allowance		<u>110,000</u>	<u>110,000</u>	<u>143,000</u>
	002	Gazetted	60,000	60,000	78,000
	003	Non-Gazetted	50,000	50,000	65,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
GRAND TOTAL			<u>26,488,000</u>	<u>28,032,000</u>	<u>29,012,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,050,000	27,383,000	28,087,000	
A011	TOTAL PAY		14,746,000	19,697,000	20,401,000	
A01101	PAY OF OFFICERS		11,403,000	14,776,000	15,336,000	
P050	Principal	BPS-19	1	1	1,569,000	2,060,000
S214	Senior Subject Specialist	BPS-18	3	3	3,120,000	4,578,000
S128	Subject Specialist	BPS-17	3	3	2,377,000	2,177,000
S071	Senior Teacher	BPS-16	2	2	1,724,000	2,680,000
S072	Senior Teacher Technical	BPS-16	1	1	674,000	1,083,000
L029	Librarian	BPS-16	1	1	637,000	622,000
H004	Head Clerk	BPS-16	1	1	510,000	866,000
D123	DPE	BPS-16	1	1	792,000	1,270,000
A01151	PAY OF OTHER STAFF		3,343,000	4,921,000	5,065,000	
S042	Senior Clerk	BPS-14	1	1	498,000	782,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	526,000	803,000
J016	Junior Clerk	BPS-11	1	1	399,000	609,000
L030	Library Assistant	BPS-05	1	1	336,000	476,000
C061	Chowkidar	BPS-01	1	1	201,000	304,000
C094	Cook	BPS-01	2	2	505,000	767,000
M005	Mali	BPS-01	1	1	263,000	390,000
N004	Naib Qasid	BPS-01	2	2	426,000	648,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	286,000
A012	TOTAL ALLOWANCES		11,304,000	7,686,000	7,686,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,304,000	7,686,000	7,686,000	
A01202	House Rent Allowance			960,000	1,014,000	1,014,000
A01203	Conveyance Allowance			1,056,000	1,056,000	1,056,000
A01207	Washing Allowance			13,000	13,000	13,000
A01208	Dress Allowance			13,000	13,000	13,000
A01211	Hill Allow.(Personal Allowance)			50,000	38,000	38,000
A01216	Qualification Allowance			180,000	300,000	300,000
A01217	Medical Allowance			647,000	552,000	552,000
A01224	Entertainment Allowance			6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,017,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017			1,475,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018			1,475,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019			1,166,000	-	-

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		1,624,000	1,711,000	1,711,000
A0124F	Ad-hoc Relief Allowance - 2021		1,475,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,027,000	1,027,000
A0124R	Ad-hoc Relief Allowance 2022			1,806,000	1,806,000
A01238	Charge Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		141,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		587,000	587,000	626,000
A032	TOTAL COMMUNICATION		55,000	55,000	66,000
A03201	Postage & Telegraph		25,000	25,000	33,000
A03202	Telephone & Trunk Call		30,000	30,000	33,000
A033	TOTAL UTILITIES		372,000	372,000	373,000
A03302	Water		12,000	12,000	13,000
A03303	Electricity		350,000	350,000	350,000
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	117,000
A03805	Travelling Allowance		90,000	90,000	117,000
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	40,000	40,000	52,000
A039	TOTAL GENERAL		70,000	70,000	70,000
A03902	Printing		10,000	10,000	10,000
A03970	Others		60,000	60,000	60,000
GRAND TOTAL			26,637,000	27,970,000	28,713,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,025,000	54,657,000	56,251,000
A011	TOTAL PAY		26,134,000	37,890,000	39,484,000
A01101	PAY OF OFFICERS		787,000	1,475,000	1,526,000
A095	Assistant Education Officer	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		25,347,000	36,415,000	37,958,000
E046	Elementary Teacher	BPS-11	70	70	23,263,000
N004	Naib Qasid	BPS-01	11	11	2,084,000
A012	TOTAL ALLOWANCES		25,891,000	16,767,000	16,767,000
A012-1	TOTAL REGULAR ALLOWANCES		25,891,000	16,767,000	16,767,000
A01202	House Rent Allowance		2,959,000	2,899,000	2,898,000
A01203	Conveyance Allowance		4,496,000	2,686,000	2,686,000
A01207	Washing Allowance		20,000	20,000	20,000
A01208	Dress Allowance		20,000	20,000	20,000
A01211	Hill Allow.(Personal Allowance)		82,000	70,000	70,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		1,507,000	1,473,000	1,473,000
A0122M	Ad-hoc Relief Allowance - 2016		1,862,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,613,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,613,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,843,000	-	-
A0124C	Disparity Reduction Allowance		3,558,000	3,292,000	3,292,000
A0124F	Ad-hoc Relief Allowance - 2021		2,613,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,975,000	1,975,000
A0124R	Ad-hoc Relief Allowance 2022			3,620,000	3,620,000
A01238	Charge Allowance		62,000	24,000	24,000
A01289	Teaching Allowance		643,000	688,000	688,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	152,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		81,000	81,000	105,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			52,137,000	54,769,000	56,404,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		79,720,000	70,222,000	72,322,000	
A011	TOTAL PAY		41,264,000	46,533,000	48,633,000	
A01101	PAY OF OFFICERS		856,000	974,000	1,001,000	
A095	Assistant Education Officer	BPS-16	1	1	856,000	1,001,000
A01151	PAY OF OTHER STAFF		40,408,000	45,559,000	47,632,000	
E046	Elementary Teacher	BPS-11	157	157	39,843,000	46,815,000
J016	Junior Clerk	BPS-11	1	1	219,000	279,000
N004	Naib Qasid	BPS-01	2	2	346,000	538,000
A012	TOTAL ALLOWANCES		38,456,000	23,689,000	23,689,000	
A012-1	TOTAL REGULAR ALLOWANCES		38,456,000	23,689,000	23,689,000	
A01202	House Rent Allowance		3,371,000	2,903,000	2,903,000	
A01203	Conveyance Allowance		4,764,000	4,421,000	4,421,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		60,000	2,000	2,000	
A01216	Qualification Allowance		60,000	240,000	240,000	
A01217	Medical Allowance		2,514,000	2,328,000	2,328,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	120,000	120,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,890,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		4,126,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		4,126,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		4,505,000	-	-	
A0124C	Disparity Reduction Allowance		6,302,000	4,864,000	4,864,000	
A0124F	Ad-hoc Relief Allowance - 2021		4,126,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,919,000	2,919,000	
A0124R	Ad-hoc Relief Allowance 2022			4,395,000	4,395,000	
A01238	Charge Allowance		194,000	70,000	70,000	
A01289	Teaching Allowance		1,362,000	1,419,000	1,419,000	
A03	TOTAL OPERATING EXPENSES		111,000	111,000	152,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>79,832,000</u>	<u>70,334,000</u>	<u>72,475,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		81,801,000	88,837,000	91,392,000	
A011	TOTAL PAY		42,806,000	60,557,000	63,112,000	
A01101	PAY OF OFFICERS		960,000	1,424,000	1,475,000	
A095	Assistant Education Officer	BPS-16	1	1	960,000	1,475,000
A01151	PAY OF OTHER STAFF		41,846,000	59,133,000	61,637,000	
E046	Elementary Teacher	BPS-11	143	143	41,423,000	60,981,000
J016	Junior Clerk	BPS-11	1	1	262,000	405,000
N004	Naib Qasid	BPS-01	1	1	161,000	251,000
A012	TOTAL ALLOWANCES		38,995,000	28,280,000	28,280,000	
A012-1	TOTAL REGULAR ALLOWANCES		38,995,000	28,280,000	28,280,000	
A01202	House Rent Allowance		3,523,000	3,521,000	3,521,000	
A01203	Conveyance Allowance		5,017,000	5,017,000	5,017,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		65,000	53,000	53,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		2,645,000	2,645,000	2,645,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	72,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,738,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		4,281,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		4,281,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		4,670,000	-	-	
A0124C	Disparity Reduction Allowance		5,912,000	5,894,000	5,893,000	
A0124F	Ad-hoc Relief Allowance - 2021		4,281,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			3,536,000	3,536,000	
A0124R	Ad-hoc Relief Allowance 2022			5,961,000	5,961,000	
A01238	Charge Allowance		108,000	98,000	98,000	
A01289	Teaching Allowance		1,422,000	1,479,000	1,479,000	
A03	TOTAL OPERATING EXPENSES		111,000	111,000	152,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>81,912,000</u>	<u>88,948,000</u>	<u>91,544,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4				
A01	TOTAL EMPLOYEE RELATED EXPENSES		47,600,000	48,520,000	50,016,000
A011	TOTAL PAY		91	91	24,458,000
A01101	PAY OF OFFICERS		1	1	1,095,000
A095	Assistant Education Officer	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		90	90	23,363,000
E046	Elementary Teacher	BPS-11	89	89	23,245,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		23,142,000	16,787,000	16,787,000
A012-1	TOTAL REGULAR ALLOWANCES		23,142,000	16,787,000	16,787,000
A01202	House Rent Allowance		2,243,000	2,138,000	2,138,000
A01203	Conveyance Allowance		3,132,000	3,132,000	3,132,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		36,000	26,000	26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		1,649,000	1,649,000	1,648,000
A0122M	Ad-hoc Relief Allowance - 2016		1,635,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,446,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,446,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,647,000	-	-
A0124C	Disparity Reduction Allowance		3,500,000	3,552,000	3,552,000
A0124F	Ad-hoc Relief Allowance - 2021		2,446,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			2,131,000	2,131,000
A0124R	Ad-hoc Relief Allowance 2022			3,131,000	3,131,000
A01238	Charge Allowance		34,000	31,000	31,000
A01289	Teaching Allowance		924,000	993,000	993,000
A03	TOTAL OPERATING EXPENSES		111,000	111,000	152,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A038	TOTAL TRAVEL & TRANSPORTATION		81,000	81,000	105,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			47,711,000	48,631,000	50,168,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		57,260,000	63,788,000	65,568,000	
A011	TOTAL PAY		29,790,000	43,822,000	45,602,000	
A01101	PAY OF OFFICERS		960,000	1,424,000	1,475,000	
A095	Assistant Education Officer	BPS-16	1	1	960,000	1,475,000
A01151	PAY OF OTHER STAFF		28,830,000	42,398,000	44,127,000	
E046	Elementary Teacher	BPS-11	100	100	27,994,000	42,897,000
J016	Junior Clerk	BPS-11	1	1	322,000	483,000
N004	Naib Qasid	BPS-01	2	2	514,000	747,000
A012	TOTAL ALLOWANCES		27,470,000	19,966,000	19,966,000	
A012-1	TOTAL REGULAR ALLOWANCES		27,470,000	19,966,000	19,966,000	
A01202	House Rent Allowance		2,493,000	2,498,000	2,498,000	
A01203	Conveyance Allowance		3,553,000	3,564,000	3,564,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		53,000	46,000	46,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		1,888,000	1,888,000	1,887,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,027,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		2,979,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		2,979,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		3,239,000	-	-	
A0124C	Disparity Reduction Allowance		4,162,000	4,096,000	4,096,000	
A0124F	Ad-hoc Relief Allowance - 2021		2,979,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,458,000	2,458,000	
A0124R	Ad-hoc Relief Allowance 2022			4,279,000	4,279,000	
A01238	Charge Allowance		60,000	58,000	58,000	
A01289	Teaching Allowance		1,050,000	1,071,000	1,071,000	
A03	TOTAL OPERATING EXPENSES		111,000	111,000	152,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A038	TOTAL TRAVEL & TRANSPORTATION		81,000	81,000	105,000	
A03805	Travelling Allowance		80,000	80,000	104,000	
002	Gazetted		50,000	50,000	65,000	
003	Non-Gazetted		30,000	30,000	39,000	
A03807	POL		1,000	1,000	1,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>57,372,000</u>	<u>63,900,000</u>	<u>65,721,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6					
A01	TOTAL EMPLOYEE RELATED EXPENSES		56,503,000	60,936,000	62,712,000	
A011	TOTAL PAY		29,294,000	41,043,000	42,819,000	
A01101	PAY OF OFFICERS		960,000	1,373,000	1,424,000	
A095	Assistant Education Officer	BPS-16	1	1	960,000	1,424,000
A01151	PAY OF OTHER STAFF		28,334,000	39,670,000	41,395,000	
E046	Elementary Teacher	BPS-11	102	101	27,861,000	40,462,000
J016	Junior Clerk	BPS-11	1	1	188,000	499,000
N004	Naib Qasid	BPS-01	1	1	285,000	434,000
A012	TOTAL ALLOWANCES		27,209,000	19,893,000	19,893,000	
A012-1	TOTAL REGULAR ALLOWANCES		27,209,000	19,893,000	19,893,000	
A01202	House Rent Allowance		2,468,000	2,454,000	2,454,000	
A01203	Conveyance Allowance		3,577,000	3,611,000	3,611,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		36,000	26,000	26,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		1,886,000	1,895,000	1,895,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,932,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		2,929,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		2,929,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		3,184,000	-	-	
A0124C	Disparity Reduction Allowance		4,194,000	4,166,000	4,166,000	
A0124F	Ad-hoc Relief Allowance - 2021		2,929,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,500,000	2,500,000	
A0124R	Ad-hoc Relief Allowance 2022			4,056,000	4,055,000	
A01238	Charge Allowance		73,000	83,000	83,000	
A01289	Teaching Allowance		1,068,000	1,098,000	1,098,000	
A03	TOTAL OPERATING EXPENSES		333,000	353,000	397,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		118,000	118,000	118,000	
A03402	Rent for Office Buildings		118,000	118,000	118,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>155,000</u>	<u>175,000</u>	<u>202,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>175,000</u>	<u>104,000</u>
002 Gazetted			50,000	125,000	65,000
003 Non-Gazetted			30,000	50,000	39,000
A03807 POL			75,000		98,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>20,000</u>	<u>0</u>	<u>26,000</u>
A13001 Transport			20,000		26,000
GRAND TOTAL			<u>56,856,000</u>	<u>61,289,000</u>	<u>63,135,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,852,000	39,088,000	42,022,000	
A011	TOTAL PAY		17,661,000	26,046,000	28,280,000	
A01101	PAY OF OFFICERS		637,000	1,299,000	1,353,000	
S071	Senior Teacher	BPS-16	1	1	637,000	1,353,000
A01151	PAY OF OTHER STAFF		17,024,000	24,747,000	26,927,000	
E046	Elementary Teacher	BPS-11	63	63	16,441,000	24,863,000
J016	Junior Clerk	BPS-11	1	1	325,000	499,000
M064	Mualim-ul-Quran	BPS-01	0	6		1,100,000
N004	Naib Qasid	BPS-01	2	2	258,000	465,000
A012	TOTAL ALLOWANCES		16,191,000	13,042,000	13,742,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,191,000	13,042,000	13,742,000	
A01202	House Rent Allowance		1,541,000	1,616,000	1,710,000	
A01203	Conveyance Allowance		2,296,000	2,296,000	2,417,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		15,000	15,000	15,000	
A01216	Qualification Allowance		120,000	120,000	120,000	
A01217	Medical Allowance		1,212,000	1,212,000	1,312,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,137,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,766,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,766,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		1,917,000	-	-	
A0124C	Disparity Reduction Allowance		1,716,000	2,745,000	2,900,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,766,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			1,647,000	1,747,000	
A0124R	Ad-hoc Relief Allowance 2022			2,564,000	2,664,000	
A01238	Charge Allowance		151,000	75,000	75,000	
A01289	Teaching Allowance		756,000	720,000	750,000	
A03	TOTAL OPERATING EXPENSES		189,000	189,000	230,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03402	Rent for Office Buildings		48,000	48,000	48,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>34,042,000</u>	<u>39,278,000</u>	<u>42,253,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 6					
A01	TOTAL EMPLOYEE RELATED EXPENSES		58,424,000	67,841,000	69,767,000	
A011	TOTAL PAY		31,158,000	46,226,000	48,151,000	
A01101	PAY OF OFFICERS		656,000	1,679,000	1,734,000	
A095	Assistant Education Officer	BPS-16	1	1	656,000	1,734,000
A01151	PAY OF OTHER STAFF		30,502,000	44,547,000	46,417,000	
E046	Elementary Teacher	BPS-11	109	109	30,309,000	46,125,000
N007	Naib Qasid/Kalra	BPS-01	1	1	193,000	292,000
A012	TOTAL ALLOWANCES		27,266,000	21,615,000	21,616,000	
A012-1	TOTAL REGULAR ALLOWANCES		27,266,000	21,615,000	21,616,000	
A01202	House Rent Allowance		2,367,000	2,662,000	2,662,000	
A01203	Conveyance Allowance		3,440,000	3,817,000	3,817,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		26,000	38,000	38,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		1,880,000	2,024,000	2,024,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,740,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		3,116,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		3,116,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		3,401,000	-	-	
A0124C	Disparity Reduction Allowance		3,897,000	4,523,000	4,523,000	
A0124F	Ad-hoc Relief Allowance - 2021		3,116,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,714,000	2,714,000	
A0124R	Ad-hoc Relief Allowance 2022			4,553,000	4,553,000	
A01238	Charge Allowance		74,000	101,000	101,000	
A01289	Teaching Allowance		1,089,000	1,179,000	1,179,000	
A03	TOTAL OPERATING EXPENSES		141,000	141,000	182,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		81,000	81,000	105,000	
A03805	Travelling Allowance		80,000	80,000	104,000	
002	Gazetted		50,000	50,000	65,000	
003	Non-Gazetted		30,000	30,000	39,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		25,000	25,000	40,000	
A03901	Stationery		15,000	15,000	30,000	
A03970	Others		10,000	10,000	10,000	
GRAND TOTAL			58,565,000	67,982,000	69,949,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 6				
A01	TOTAL EMPLOYEE RELATED EXPENSES		52,150,000	46,296,000	47,655,000
A011	TOTAL PAY		80	80	30,927,000
A01101	PAY OF OFFICERS		1	1	925,000
A095	Assistant Education Officer	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		79	79	30,002,000
E046	Elementary Teacher	BPS-11	77	77	29,629,000
J016	Junior Clerk	BPS-11	1	1	241,000
N007	Naib Qasid/Kalra	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		21,223,000	15,148,000	15,149,000
A012-1	TOTAL REGULAR ALLOWANCES		21,223,000	15,148,000	15,149,000
A01202	House Rent Allowance		1,393,000	1,861,000	1,861,000
A01203	Conveyance Allowance		2,035,000	2,755,000	2,755,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	22,000	22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		1,072,000	1,454,000	1,454,000
A0122M	Ad-hoc Relief Allowance - 2016		1,011,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		3,093,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		3,093,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		3,365,000	-	-
A0124C	Disparity Reduction Allowance		2,363,000	3,166,000	3,166,000
A0124F	Ad-hoc Relief Allowance - 2021		3,093,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,900,000	1,900,000
A0124R	Ad-hoc Relief Allowance 2022			3,077,000	3,077,000
A01238	Charge Allowance		43,000	60,000	60,000
A01289	Teaching Allowance		648,000	849,000	849,000
A03	TOTAL OPERATING EXPENSES		213,000	213,000	254,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		72,000	72,000	72,000
A03402	Rent for Office Buildings		72,000	72,000	72,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>52,364,000</u>	<u>46,510,000</u>	<u>47,910,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0263	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY- 7					
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,668,000	40,885,000	42,051,000	
A011	TOTAL PAY		22,808,000	27,800,000	28,965,000	
A01101	PAY OF OFFICERS		925,000	684,000	726,000	
A095	Assistant Education Officer	BPS-16	1	1	925,000	726,000
A01151	PAY OF OTHER STAFF		21,883,000	27,116,000	28,239,000	
E046	Elementary Teacher	BPS-11	66	66	21,658,000	27,835,000
N007	Naib Qasid/Kalra	BPS-01	1	1	225,000	404,000
A012	TOTAL ALLOWANCES		18,860,000	13,085,000	13,086,000	
A012-1	TOTAL REGULAR ALLOWANCES		18,860,000	13,085,000	13,086,000	
A01202	House Rent Allowance		1,562,000	1,598,000	1,598,000	
A01203	Conveyance Allowance		2,316,000	2,343,000	2,343,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		15,000	22,000	22,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		1,219,000	1,228,000	1,228,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,064,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		2,281,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		2,281,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		2,472,000	-	-	
A0124C	Disparity Reduction Allowance		2,655,000	2,718,000	2,718,000	
A0124F	Ad-hoc Relief Allowance - 2021		2,281,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			1,631,000	1,631,000	
A0124R	Ad-hoc Relief Allowance 2022			2,759,000	2,759,000	
A01238	Charge Allowance		60,000	41,000	41,000	
A01289	Teaching Allowance		650,000	741,000	741,000	
A03	TOTAL OPERATING EXPENSES		213,000	213,000	254,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		72,000	72,000	72,000	
A03402	Rent for Office Buildings		72,000	72,000	72,000	
A038	TOTAL TRAVEL & TRANSPORTATION		81,000	81,000	105,000	
A03805	Travelling Allowance		80,000	80,000	104,000	
002	Gazetted		50,000	50,000	65,000	
003	Non-Gazetted		30,000	30,000	39,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		25,000	25,000	40,000	
A03901	Stationery		15,000	15,000	30,000	
A03970	Others		10,000	10,000	10,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			41,882,000	41,099,000	42,306,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0109	ASSISTANT EDUCATION OFFICER FEMALE SHAMALI UPPER NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,631,000	50,538,000	52,075,000	
A011	TOTAL PAY		22,512,000	33,733,000	35,268,000	
A01101	PAY OF OFFICERS		599,000	964,000	1,015,000	
A095	Assistant Education Officer	BPS-16	1	1	599,000	1,015,000
A01151	PAY OF OTHER STAFF		21,913,000	32,769,000	34,253,000	
E046	Elementary Teacher	BPS-11	85	85	21,672,000	33,880,000
J016	Junior Clerk	BPS-11	1	1	241,000	373,000
A012	TOTAL ALLOWANCES		21,119,000	16,805,000	16,807,000	
A012-1	TOTAL REGULAR ALLOWANCES		21,119,000	16,805,000	16,807,000	
A01202	House Rent Allowance		2,026,000	2,114,000	2,114,000	
A01203	Conveyance Allowance		2,996,000	3,067,000	3,067,000	
A01211	Hill Allow.(Personal Allowance)		118,000	14,000	14,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		1,567,000	1,592,000	1,592,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,730,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		2,251,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		2,251,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		2,452,000	-	-	
A0124C	Disparity Reduction Allowance		2,251,000	3,587,000	3,587,000	
A0124F	Ad-hoc Relief Allowance - 2021		2,251,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,122,000	2,122,000	
A0124R	Ad-hoc Relief Allowance 2022			3,330,000	3,330,000	
A01233	Unattractive Area Allowance(Karnah Allowance)		60,000	-	1,000	
A01238	Charge Allowance		149,000	46,000	46,000	
A01289	Teaching Allowance		1,017,000	933,000	933,000	
A03	TOTAL OPERATING EXPENSES		141,000	141,000	182,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		81,000	81,000	105,000	
A03805	Travelling Allowance		80,000	80,000	104,000	
002	Gazetted		50,000	50,000	65,000	
003	Non-Gazetted		30,000	30,000	39,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		25,000	25,000	40,000	
A03901	Stationery		15,000	15,000	30,000	
A03970	Others		10,000	10,000	10,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			43,773,000	50,680,000	52,258,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0110	<u>ASSISTANT EDUCATION OFFICER FEMALE JANUBI LOWER NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>59,154,000</u>	<u>63,418,000</u>	<u>65,223,000</u>
A011	TOTAL PAY		<u>29,091,000</u>	<u>42,560,000</u>	<u>44,365,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>729,000</u>
A095	Assistant Education Officer	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>106</u>	<u>106</u>	<u>28,362,000</u>
E046	Elementary Teacher	BPS-11	104	104	27,743,000
J016	Junior Clerk	BPS-11	1	1	431,000
N004	Naib Qasid	BPS-01	1	1	188,000
A012	TOTAL ALLOWANCES		<u>30,063,000</u>	<u>20,858,000</u>	<u>20,858,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>30,063,000</u>	<u>20,858,000</u>	<u>20,858,000</u>
A01202	House Rent Allowance		3,004,000	3,004,000	3,004,000
A01203	Conveyance Allowance		3,680,000	3,680,000	3,680,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		252,000	46,000	46,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		1,936,000	1,920,000	1,920,000
A0122M	Ad-hoc Relief Allowance - 2016		2,759,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,909,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,909,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		3,171,000	-	-
A0124C	Disparity Reduction Allowance		5,152,000	4,220,000	4,220,000
A0124F	Ad-hoc Relief Allowance - 2021		2,909,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			2,532,000	2,532,000
A0124R	Ad-hoc Relief Allowance 2022			4,157,000	4,157,000
A01238	Charge Allowance		70,000	86,000	86,000
A01289	Teaching Allowance		1,248,000	1,149,000	1,149,000
A03	TOTAL OPERATING EXPENSES		<u>141,000</u>	<u>141,000</u>	<u>182,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		30,000	30,000	30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
A13 TOTAL REPAIR & MAINTENANCE			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			1,000	1,000	1,000
GRAND TOTAL			<u>59,296,000</u>	<u>63,560,000</u>	<u>65,406,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0407	<u>ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>38,758,000</u>	<u>39,567,000</u>	<u>41,000,000</u>	
A011	TOTAL PAY		<u>21,011,000</u>	<u>27,850,000</u>	<u>29,282,000</u>	
A01101	PAY OF OFFICERS		<u>1,168,000</u>	<u>1,300,000</u>	<u>1,341,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	1,168,000	1,341,000
A01151	PAY OF OTHER STAFF		<u>19,843,000</u>	<u>26,550,000</u>	<u>27,941,000</u>	
E046	Elementary Teacher	BPS-11	52	52	18,722,000	26,427,000
J016	Junior Clerk	BPS-11	1	1	495,000	625,000
N004	Naib Qasid	BPS-01	3	3	626,000	889,000
A012	TOTAL ALLOWANCES		<u>17,747,000</u>	<u>11,717,000</u>	<u>11,718,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,747,000</u>	<u>11,717,000</u>	<u>11,718,000</u>	
A01202	House Rent Allowance		1,454,000	1,390,000	1,390,000	
A01203	Conveyance Allowance		1,941,000	1,936,000	1,936,000	
A01207	Washing Allowance		5,000	5,000	5,000	
A01208	Dress Allowance		5,000	5,000	5,000	
A01211	Hill Allow.(Personal Allowance)		137,000	137,000	137,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		1,052,000	1,042,000	1,042,000	
A0122M	Ad-hoc Relief Allowance - 2016		1,399,000	-	-	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000	
A0122Y	Ad-hoc Relief Allowance - 2017		2,101,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		2,101,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		2,264,000	-	-	
A0124C	Disparity Reduction Allowance		2,474,000	2,370,000	2,370,000	
A0124F	Ad-hoc Relief Allowance - 2021		2,101,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			1,421,000	1,421,000	
A0124R	Ad-hoc Relief Allowance 2022			2,698,000	2,698,000	
A01238	Charge Allowance		65,000	65,000	65,000	
A01289	Teaching Allowance		624,000	624,000	624,000	
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>230,000</u>	<u>271,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		<u>89,000</u>	<u>89,000</u>	<u>89,000</u>	
A03402	Rent for Office Buildings		89,000	89,000	89,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			38,988,000	39,797,000	41,271,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,567,000	44,339,000	45,562,000
A011	TOTAL PAY		21,977,000	30,543,000	31,766,000
A01101	PAY OF OFFICERS		1,132,000	839,000	866,000
A095	Assistant Education Officer	BPS-16	1	1	1,132,000
A01151	PAY OF OTHER STAFF		20,845,000	29,704,000	30,900,000
E046	Elementary Teacher	BPS-11	62	62	20,103,000
J016	Junior Clerk	BPS-11	1	1	356,000
M064	Mualim-ul-Quran	BPS-01	1	1	170,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		19,590,000	13,796,000	13,796,000
A012-1	TOTAL REGULAR ALLOWANCES		19,590,000	13,796,000	13,796,000
A01202	House Rent Allowance		1,657,000	1,619,000	1,619,000
A01203	Conveyance Allowance		2,193,000	2,262,000	2,262,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		154,000	158,000	158,000
A01216	Qualification Allowance		120,000	300,000	300,000
A01217	Medical Allowance		1,173,000	1,190,000	1,190,000
A0122M	Ad-hoc Relief Allowance - 2016		1,702,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,198,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,198,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,372,000	-	-
A0124C	Disparity Reduction Allowance		2,827,000	2,774,000	2,774,000
A0124F	Ad-hoc Relief Allowance - 2021		2,198,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,658,000	1,658,000
A0124R	Ad-hoc Relief Allowance 2022			3,013,000	3,013,000
A01238	Charge Allowance		74,000	74,000	74,000
A01289	Teaching Allowance		720,000	744,000	744,000
A03	TOTAL OPERATING EXPENSES		223,000	223,000	264,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		82,000	82,000	82,000
A03402	Rent for Office Buildings		82,000	82,000	82,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>41,791,000</u>	<u>44,563,000</u>	<u>45,827,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,781,000	34,536,000	35,509,000
A011	TOTAL PAY		17,530,000	22,939,000	23,912,000
A01101	PAY OF OFFICERS		1,201,000	1,300,000	1,341,000
A095	Assistant Education Officer	BPS-16	1	1	1,201,000
A01151	PAY OF OTHER STAFF		16,329,000	21,639,000	22,571,000
E046	Elementary Teacher	BPS-11	52	52	15,549,000
J016	Junior Clerk	BPS-11	1	1	230,000
M064	Mualim-ul-Quran	BPS-01	3	3	428,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		16,251,000	11,597,000	11,597,000
A012-1	TOTAL REGULAR ALLOWANCES		16,251,000	11,597,000	11,597,000
A01202	House Rent Allowance		1,384,000	1,359,000	1,359,000
A01203	Conveyance Allowance		1,962,000	1,963,000	1,963,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		139,000	139,000	139,000
A01216	Qualification Allowance		360,000	420,000	420,000
A01217	Medical Allowance		1,065,000	1,061,000	1,061,000
A0122M	Ad-hoc Relief Allowance - 2016		1,156,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		1,753,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,753,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,880,000	-	-
A0124C	Disparity Reduction Allowance		2,353,000	2,313,000	2,313,000
A0124F	Ad-hoc Relief Allowance - 2021		1,753,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,387,000	1,387,000
A0124R	Ad-hoc Relief Allowance 2022			2,267,000	2,267,000
A01238	Charge Allowance		65,000	60,000	60,000
A01289	Teaching Allowance		624,000	624,000	624,000
A03	TOTAL OPERATING EXPENSES		230,000	230,000	271,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		89,000	89,000	89,000
A03402	Rent for Office Buildings		89,000	89,000	89,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>34,012,000</u>	<u>34,767,000</u>	<u>35,781,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0410	<u>ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>38,168,000</u>	<u>38,574,000</u>	<u>39,908,000</u>	
A011	TOTAL PAY		<u>20,439,000</u>	<u>26,284,000</u>	<u>27,618,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>685,000</u>	<u>726,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	729,000	726,000
A01151	PAY OF OTHER STAFF		<u>19,710,000</u>	<u>25,599,000</u>	<u>26,892,000</u>	
E046	Elementary Teacher	BPS-11	53	53	18,832,000	25,548,000
J016	Junior Clerk	BPS-11	1	1	357,000	546,000
M064	Mualim-ul-Quran	BPS-01	2	2	296,000	456,000
N004	Naib Qasid	BPS-01	1	1	225,000	342,000
A012	TOTAL ALLOWANCES		<u>17,729,000</u>	<u>12,290,000</u>	<u>12,290,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,729,000</u>	<u>12,290,000</u>	<u>12,290,000</u>	
A01202	House Rent Allowance				1,388,000	1,401,000
A01203	Conveyance Allowance				1,975,000	1,975,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				139,000	139,000
A01216	Qualification Allowance				300,000	480,000
A01217	Medical Allowance				1,057,000	1,057,000
A0122M	Ad-hoc Relief Allowance - 2016				1,411,000	-
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,044,000	-
A0123G	Ad-hoc Relief Allowance - 2018				2,044,000	-
A0123P	Ad-hoc Relief Allowance - 2019				2,219,000	-
A0124C	Disparity Reduction Allowance				2,367,000	2,397,000
A0124F	Ad-hoc Relief Allowance - 2021				2,044,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					1,438,000
A0124R	Ad-hoc Relief Allowance 2022					2,662,000
A01238	Charge Allowance				65,000	65,000
A01289	Teaching Allowance				648,000	648,000
A03	TOTAL OPERATING EXPENSES		<u>227,000</u>	<u>227,000</u>	<u>268,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>	
A03201	Postage & Telegraph				5,000	7,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
A03303	Electricity				30,000	30,000
A034	TOTAL OCCUPANCY COST		<u>86,000</u>	<u>86,000</u>	<u>86,000</u>	
A03402	Rent for Office Buildings				86,000	86,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>38,396,000</u>	<u>38,802,000</u>	<u>40,177,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0411	<u>ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,762,000	58,458,000	62,556,000
A011	TOTAL PAY		27,844,000	37,659,000	41,757,000
A01101	PAY OF OFFICERS		2,076,000	1,695,000	2,112,000
A095	Assistant Education Officer	BPS-16	2	2	2,076,000
A01151	PAY OF OTHER STAFF		25,768,000	35,964,000	39,645,000
E046	Elementary Teacher	BPS-11	97	97	25,056,000
J016	Junior Clerk	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	3	3	493,000
A012	TOTAL ALLOWANCES		27,918,000	20,799,000	20,799,000
A012-1	TOTAL REGULAR ALLOWANCES		27,918,000	20,799,000	20,799,000
A01202	House Rent Allowance		2,498,000	2,432,000	2,432,000
A01203	Conveyance Allowance		3,543,000	3,543,000	3,543,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		247,000	247,000	247,000
A01216	Qualification Allowance		900,000	960,000	960,000
A01217	Medical Allowance		1,881,000	1,879,000	1,879,000
A0122M	Ad-hoc Relief Allowance - 2016		2,039,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,784,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,784,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,980,000	-	-
A0124C	Disparity Reduction Allowance		4,184,000	4,102,000	4,102,000
A0124F	Ad-hoc Relief Allowance - 2021		2,784,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			2,438,000	2,438,000
A0124R	Ad-hoc Relief Allowance 2022			3,904,000	3,904,000
A01238	Charge Allowance		120,000	120,000	120,000
A01289	Teaching Allowance		1,164,000	1,164,000	1,164,000
A03	TOTAL OPERATING EXPENSES		180,000	180,000	221,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		39,000	39,000	39,000
A03402	Rent for Office Buildings		39,000	39,000	39,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>55,943,000</u>	<u>58,639,000</u>	<u>62,778,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0412	<u>ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>53,349,000</u>	<u>56,332,000</u>	<u>64,852,000</u>
A011	TOTAL PAY		<u>26,463,000</u>	<u>37,803,000</u>	<u>43,732,000</u>
A01101	PAY OF OFFICERS		<u>1,278,000</u>	<u>1,642,000</u>	<u>1,734,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,278,000
A01151	PAY OF OTHER STAFF		<u>25,185,000</u>	<u>36,161,000</u>	<u>41,998,000</u>
E046	Elementary Teacher	BPS-11	91	91	24,491,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		<u>26,886,000</u>	<u>18,529,000</u>	<u>21,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>26,886,000</u>	<u>18,529,000</u>	<u>21,120,000</u>
A01202	House Rent Allowance		2,635,000	2,305,000	2,444,000
A01203	Conveyance Allowance		3,091,000	3,323,000	3,256,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		110,000	18,000	30,000
A01216	Qualification Allowance		660,000	119,000	240,000
A01217	Medical Allowance		1,756,000	1,765,000	1,738,000
A0122M	Ad-hoc Relief Allowance - 2016		3,262,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,646,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,646,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,860,000	-	-
A0124C	Disparity Reduction Allowance		4,218,000	3,913,000	4,173,000
A0124F	Ad-hoc Relief Allowance - 2021		2,646,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			2,339,000	2,644,000
A0124R	Ad-hoc Relief Allowance 2022			3,719,000	5,465,000
A01238	Charge Allowance		108,000	8,000	30,000
A01289	Teaching Allowance		240,000	1,012,000	1,092,000
A03	TOTAL OPERATING EXPENSES		<u>254,000</u>	<u>254,000</u>	<u>295,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		<u>113,000</u>	<u>113,000</u>	<u>113,000</u>
A03402	Rent for Office Buildings		113,000	113,000	113,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>53,604,000</u>	<u>56,587,000</u>	<u>65,148,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0413	<u>ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>45,499,000</u>	<u>45,298,000</u>	<u>55,930,000</u>
A011	TOTAL PAY		<u>22,554,000</u>	<u>30,644,000</u>	<u>38,586,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,734,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		<u>75</u>	<u>75</u>	<u>21,313,000</u>
E046	Elementary Teacher	BPS-11	72	72	20,588,000
J016	Junior Clerk	BPS-11	1	1	388,000
N004	Naib Qasid	BPS-01	2	2	337,000
A012	TOTAL ALLOWANCES		<u>22,945,000</u>	<u>14,654,000</u>	<u>17,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>22,945,000</u>	<u>14,654,000</u>	<u>17,344,000</u>
A01202	House Rent Allowance		1,932,000	1,804,000	1,995,000
A01203	Conveyance Allowance		2,427,000	2,592,000	2,605,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		96,000	13,000	30,000
A01216	Qualification Allowance		660,000	63,000	240,000
A01217	Medical Allowance		1,396,000	1,381,000	1,396,000
A0122M	Ad-hoc Relief Allowance - 2016		2,861,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,255,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,255,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,431,000	-	-
A0124C	Disparity Reduction Allowance		3,404,000	3,063,000	3,415,000
A0124F	Ad-hoc Relief Allowance - 2021		2,255,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,838,000	2,094,000
A0124R	Ad-hoc Relief Allowance 2022			3,019,000	4,607,000
A01238	Charge Allowance		89,000	64,000	90,000
A01289	Teaching Allowance		876,000	809,000	864,000
A03	TOTAL OPERATING EXPENSES		<u>291,000</u>	<u>291,000</u>	<u>332,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Buildings		150,000	150,000	150,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>45,791,000</u>	<u>45,590,000</u>	<u>56,263,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 POONCH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		90,984,000	96,863,000	99,598,000	
A011	TOTAL PAY		47,569,000	65,873,000	68,608,000	
A01101	PAY OF OFFICERS		710,000	1,083,000	1,110,000	
A095	Assistant Education Officer	BPS-16	1	1	710,000	1,110,000
A01151	PAY OF OTHER STAFF		46,859,000	64,790,000	67,498,000	
E046	Elementary Teacher	BPS-11	153	153	46,229,000	66,546,000
J016	Junior Clerk	BPS-11	1	1	367,000	562,000
N004	Naib Qasid	BPS-01	1	1	263,000	390,000
A012	TOTAL ALLOWANCES		43,415,000	30,990,000	30,990,000	
A012-1	TOTAL REGULAR ALLOWANCES		43,415,000	30,990,000	30,990,000	
A01202	House Rent Allowance		3,756,000	3,693,000	3,693,000	
A01203	Conveyance Allowance		5,454,000	5,394,000	5,394,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		89,000	98,000	98,000	
A01216	Qualification Allowance		240,000	420,000	420,000	
A01217	Medical Allowance		2,853,000	2,845,000	2,845,000	
A0122M	Ad-hoc Relief Allowance - 2016		3,316,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		4,757,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		4,757,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		5,204,000	-	-	
A0124C	Disparity Reduction Allowance		6,396,000	6,286,000	6,286,000	
A0124F	Ad-hoc Relief Allowance - 2021		4,757,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			6,512,000	6,512,000	
A0124R	Ad-hoc Relief Allowance 2022			3,772,000	3,772,000	
A01238	Charge Allowance		110,000	154,000	154,000	
A01289	Teaching Allowance		1,722,000	1,812,000	1,812,000	
A03	TOTAL OPERATING EXPENSES		211,000	211,000	252,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		70,000	70,000	70,000	
A03402	Rent for Office Buildings		70,000	70,000	70,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>91,196,000</u>	<u>97,075,000</u>	<u>99,851,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		60,051,000	65,278,000	67,174,000
A011	TOTAL PAY		114	114	30,557,000
A01101	PAY OF OFFICERS		1	1	1,063,000
A095	Assistant Education Officer	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		113	113	29,494,000
E046	Elementary Teacher	BPS-11	110	110	28,911,000
J016	Junior Clerk	BPS-11	1	1	167,000
N007	Naib Qasid/Kalra	BPS-01	2	2	416,000
A012	TOTAL ALLOWANCES		29,494,000	21,960,000	21,960,000
A012-1	TOTAL REGULAR ALLOWANCES		29,494,000	21,960,000	21,960,000
A01202	House Rent Allowance		2,666,000	2,617,000	2,617,000
A01203	Conveyance Allowance		3,907,000	3,907,000	3,907,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		48,000	38,000	38,000
A01216	Qualification Allowance		240,000	600,000	600,000
A01217	Medical Allowance		2,073,000	2,052,000	2,052,000
A0122M	Ad-hoc Relief Allowance - 2016		2,216,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		3,056,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		3,056,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		3,319,000	-	-
A0124C	Disparity Reduction Allowance		4,530,000	4,450,000	4,450,000
A0124F	Ad-hoc Relief Allowance - 2021		3,056,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			4,278,000	4,278,000
A0124R	Ad-hoc Relief Allowance 2022			2,670,000	2,670,000
A01238	Charge Allowance		110,000	110,000	110,000
A01289	Teaching Allowance		1,209,000	1,230,000	1,230,000
A03	TOTAL OPERATING EXPENSES		239,000	239,000	303,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		24,000	24,000	24,000
A03402	Rent for Office Buildings		24,000	24,000	24,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>155,000</u>	<u>202,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		75,000	75,000	98,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>26,000</u>
A13001	Transport		20,000	20,000	26,000
GRAND TOTAL			<u>60,310,000</u>	<u>65,537,000</u>	<u>67,503,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		102,444,000	113,452,000	116,815,000
A011	TOTAL PAY		199	199	52,280,000
A01101	PAY OF OFFICERS		1	1	546,000
A095	Assistant Education Officer	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		198	198	51,734,000
E046	Elementary Teacher	BPS-11	195	195	51,310,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	257,000
A012	TOTAL ALLOWANCES		50,164,000	37,584,000	37,585,000
A012-1	TOTAL REGULAR ALLOWANCES		50,164,000	37,584,000	37,585,000
A01202	House Rent Allowance		4,587,000	4,617,000	4,617,000
A01203	Conveyance Allowance		6,786,000	6,820,000	6,820,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		84,000	53,000	53,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance		3,583,000	3,582,000	3,582,000
A0122M	Ad-hoc Relief Allowance - 2016		3,553,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		5,228,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		5,228,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		5,729,000	-	-
A0124C	Disparity Reduction Allowance		7,745,000	7,852,000	7,852,000
A0124F	Ad-hoc Relief Allowance - 2021		5,228,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			7,491,000	7,491,000
A0124R	Ad-hoc Relief Allowance 2022			4,711,000	4,711,000
A01238	Charge Allowance		206,000	206,000	206,000
A01289	Teaching Allowance		2,199,000	2,244,000	2,244,000
A03	TOTAL OPERATING EXPENSES		273,000	273,000	337,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		58,000	58,000	58,000
A03402	Rent for Office Buildings		58,000	58,000	58,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>155,000</u>	<u>202,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		75,000	75,000	98,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>26,000</u>
A13001	Transport		20,000	20,000	26,000
GRAND TOTAL			<u>102,737,000</u>	<u>113,745,000</u>	<u>117,178,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0380	<u>ASSISTANT EDUCATION OFFICER FEMALE - 3 POONCH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>92,421,000</u>	<u>101,765,000</u>	<u>104,546,000</u>	
A011	TOTAL PAY		<u>47,751,000</u>	<u>68,528,000</u>	<u>71,309,000</u>	
A01101	PAY OF OFFICERS		<u>903,000</u>	<u>1,382,000</u>	<u>1,423,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	903,000	1,423,000
A01151	PAY OF OTHER STAFF		<u>46,848,000</u>	<u>67,146,000</u>	<u>69,886,000</u>	
E046	Elementary Teacher	BPS-11	147	147	45,162,000	67,319,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
N004	Naib Qasid	BPS-01	8	8	1,467,000	2,225,000
A012	TOTAL ALLOWANCES		<u>44,670,000</u>	<u>33,237,000</u>	<u>33,237,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>44,670,000</u>	<u>33,237,000</u>	<u>33,237,000</u>	
A01202	House Rent Allowance		4,700,000	4,891,000	4,891,000	
A01203	Conveyance Allowance		5,304,000	5,329,000	5,329,000	
A01207	Washing Allowance		14,000	14,000	14,000	
A01208	Dress Allowance		14,000	14,000	14,000	
A01211	Hill Allow.(Personal Allowance)		110,000	91,000	91,000	
A01216	Qualification Allowance		660,000	1,260,000	1,260,000	
A01217	Medical Allowance		2,845,000	2,845,000	2,845,000	
A0122M	Ad-hoc Relief Allowance - 2016		3,386,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		4,775,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		4,775,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		5,216,000	-	-	
A0124C	Disparity Reduction Allowance		6,444,000	6,393,000	6,393,000	
A0124F	Ad-hoc Relief Allowance - 2021		4,775,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			6,756,000	6,756,000	
A0124R	Ad-hoc Relief Allowance 2022			3,836,000	3,836,000	
A01238	Charge Allowance		137,000	137,000	137,000	
A01289	Teaching Allowance		1,515,000	1,671,000	1,671,000	
A03	TOTAL OPERATING EXPENSES		<u>281,000</u>	<u>281,000</u>	<u>345,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>	
A03402	Rent for Office Buildings		66,000	66,000	66,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>155,000</u>	<u>202,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		75,000	75,000	98,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>26,000</u>
A13001	Transport		20,000	20,000	26,000
GRAND TOTAL			<u>92,722,000</u>	<u>102,066,000</u>	<u>104,917,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE POONCH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		51,297,000	56,331,000	57,941,000
A011	TOTAL PAY		26,483,000	38,396,000	40,006,000
A01101	PAY OF OFFICERS		822,000	974,000	1,001,000
A095	Assistant Education Officer	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		25,661,000	37,422,000	39,005,000
E046	Elementary Teacher	BPS-11	88	88	25,661,000
A012	TOTAL ALLOWANCES		24,814,000	17,935,000	17,935,000
A012-1	TOTAL REGULAR ALLOWANCES		24,814,000	17,935,000	17,935,000
A01202	House Rent Allowance		2,183,000	2,140,000	2,140,000
A01203	Conveyance Allowance		3,076,000	3,076,000	3,076,000
A01211	Hill Allow.(Personal Allowance)		58,000	53,000	53,000
A01217	Medical Allowance		1,609,000	1,611,000	1,611,000
A01216	Qualification Allowance		480,000	360,000	360,000
A0122M	Ad-hoc Relief Allowance - 2016		1,836,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,648,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,648,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,880,000	-	-
A0124C	Disparity Reduction Allowance		3,715,000	3,646,000	3,646,000
A0124F	Ad-hoc Relief Allowance - 2021		2,648,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			2,188,000	2,188,000
A0124R	Ad-hoc Relief Allowance 2022			3,795,000	3,795,000
A01238	Charge Allowance		118,000	118,000	118,000
A01289	Teaching Allowance		915,000	948,000	948,000
A03	TOTAL OPERATING EXPENSES		155,000	155,000	196,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		81,000	81,000	105,000
A03805	Travelling Allowance		80,000	80,000	104,000
002	Gazetted		50,000	50,000	65,000
003	Non-Gazetted		30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		25,000	25,000	40,000
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			51,453,000	56,487,000	58,138,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		62,969,000	65,248,000	68,645,000	
A011	TOTAL PAY		31,506,000	43,231,000	45,791,000	
A01101	PAY OF OFFICERS		729,000	990,000	1,110,000	
A095	Assistant Education Officer	BPS-16	1	1	729,000	1,110,000
A01151	PAY OF OTHER STAFF		30,777,000	42,241,000	44,681,000	
E046	Elementary Teacher	BPS-11	113	113	30,624,000	44,454,000
M064	Mualim-ul-Quran	BPS-01	1	1	153,000	227,000
A012	TOTAL ALLOWANCES		31,463,000	22,017,000	22,854,000	
A012-1	TOTAL REGULAR ALLOWANCES		31,463,000	22,017,000	22,854,000	
A01202	House Rent Allowance		2,714,000	2,560,000	2,679,000	
A01203	Conveyance Allowance		3,954,000	3,835,000	3,954,000	
A01211	Hill Allow.(Personal Allowance)		67,000	33,000	40,000	
A01216	Qualification Allowance		900,000	1,208,000	1,200,000	
A01217	Medical Allowance		2,081,000	2,040,000	2,081,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,806,000	10,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		3,151,000	15,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		3,151,000	13,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		3,437,000	15,000	-	
A0124C	Disparity Reduction Allowance		4,638,000	4,324,000	4,563,000	
A0124F	Ad-hoc Relief Allowance - 2021		3,151,000	15,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,613,000	4,279,000	
A0124R	Ad-hoc Relief Allowance 2022			4,121,000	2,759,000	
A01238	Charge Allowance		132,000	10,000	30,000	
A01289	Teaching Allowance		1,281,000	1,205,000	1,269,000	
A03	TOTAL OPERATING EXPENSES		187,000	187,000	227,000	
A032	TOTAL COMMUNICATION		3,000	3,000	4,000	
A03201	Postage & Telegraph		3,000	3,000	4,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		48,000	48,000	48,000	
A03402	Rent for Office Buildings		48,000	48,000	48,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>63,157,000</u>	<u>65,436,000</u>	<u>68,873,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0181	<u>ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		79,278,000	85,942,000	88,734,000	
A011	TOTAL PAY		39,272,000	56,124,000	58,397,000	
A01101	PAY OF OFFICERS		729,000	2,013,000	1,083,000	
A095	Assistant Education Officer	BPS-16	1	1	729,000	1,083,000
A01151	PAY OF OTHER STAFF		38,543,000	54,111,000	57,314,000	
E046	Elementary Teacher	BPS-11	155	155	38,081,000	56,619,000
J016	Junior Clerk	BPS-11	1	1	251,000	374,000
N004	Naib Qasid	BPS-01	1	1	211,000	321,000
A012	TOTAL ALLOWANCES		40,006,000	29,818,000	30,337,000	
A012-1	TOTAL REGULAR ALLOWANCES		40,006,000	29,818,000	30,337,000	
A01202	House Rent Allowance		3,675,000	3,587,000	3,651,000	
A01203	Conveyance Allowance		5,454,000	5,384,000	5,417,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		67,000	30,000	36,000	
A01216	Qualification Allowance		900,000	1,037,000	960,000	
A01217	Medical Allowance		1,731,000	2,820,000	2,856,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,815,000	23,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		3,927,000	30,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		3,927,000	30,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		4,291,000	30,000	-	
A0124C	Disparity Reduction Allowance		6,265,000	6,068,000	6,206,000	
A0124F	Ad-hoc Relief Allowance - 2021		3,927,000	30,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			3,580,000	3,724,000	
A0124R	Ad-hoc Relief Allowance 2022			5,310,000	5,525,000	
A01238	Charge Allowance		175,000	136,000	182,000	
A01289	Teaching Allowance		2,848,000	1,719,000	1,776,000	
A03	TOTAL OPERATING EXPENSES		141,000	141,000	182,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>79,420,000</u>	<u>86,084,000</u>	<u>88,917,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0179	<u>ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		61,431,000	63,446,000	72,910,000	
A011	TOTAL PAY		30,356,000	42,283,000	49,457,000	
A01101	PAY OF OFFICERS		765,000	2,101,000	1,218,000	
A095	Assistant Education Officer	BPS-16	1	1	765,000	1,218,000
A01151	PAY OF OTHER STAFF		29,591,000	40,182,000	48,239,000	
E046	Elementary Teacher	BPS-11	111	111	28,969,000	47,340,000
J016	Junior Clerk	BPS-11	1	1	378,000	515,000
N004	Naib Qasid	BPS-01	1	1	244,000	384,000
A012	TOTAL ALLOWANCES		31,075,000	21,163,000	23,453,000	
A012-1	TOTAL REGULAR ALLOWANCES		31,075,000	21,163,000	23,453,000	
A01202	House Rent Allowance		2,821,000	2,571,000	2,800,000	
A01203	Conveyance Allowance		3,920,000	3,769,000	3,920,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		118,000	42,000	118,000	
A01216	Qualification Allowance		360,000	517,000	660,000	
A01217	Medical Allowance		2,066,000	1,988,000	2,070,000	
A0122M	Ad-hoc Relief Allowance - 2016		3,224,000	7,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		3,036,000	8,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		3,036,000	4,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		3,309,000	4,000	-	
A0124C	Disparity Reduction Allowance		4,817,000	4,341,000	4,765,000	
A0124F	Ad-hoc Relief Allowance - 2021		3,036,000	4,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			2,601,000	2,878,000	
A0124R	Ad-hoc Relief Allowance 2022			4,045,000	4,910,000	
A01238	Charge Allowance		130,000	124,000	130,000	
A01289	Teaching Allowance		1,198,000	1,134,000	1,198,000	
A03	TOTAL OPERATING EXPENSES		197,000	197,000	238,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		56,000	56,000	56,000	
A03402	Rent for Office Buildings		56,000	56,000	56,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>61,629,000</u>	<u>63,644,000</u>	<u>73,149,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		78,637,000	87,407,000	93,079,000	
A011	TOTAL PAY		39,895,000	57,867,000	63,538,000	
A01101	PAY OF OFFICERS		801,000	1,153,000	1,071,000	
A095	Assistant Education Officer	BPS-16	1	1	801,000	1,071,000
A01151	PAY OF OTHER STAFF		39,094,000	56,714,000	62,467,000	
E046	Elementary Teacher	BPS-11	153	153	38,644,000	61,777,000
J016	Junior Clerk	BPS-11	1	1	293,000	452,000
N004	Naib Qasid	BPS-01	1	1	157,000	238,000
A012	TOTAL ALLOWANCES		38,742,000	29,540,000	29,541,000	
A012-1	TOTAL REGULAR ALLOWANCES		38,742,000	29,540,000	29,541,000	
A01202	House Rent Allowance		3,648,000	3,690,000	3,690,000	
A01203	Conveyance Allowance		5,359,000	5,359,000	5,359,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		55,000	108,000	108,000	
A01216	Qualification Allowance				1,000	
A01217	Medical Allowance		2,808,000	2,819,000	2,819,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,670,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		3,990,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		3,990,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		4,356,000	-	-	
A0124C	Disparity Reduction Allowance		6,205,000	6,279,000	6,279,000	
A0124F	Ad-hoc Relief Allowance - 2021		3,990,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			3,768,000	3,768,000	
A0124R	Ad-hoc Relief Allowance 2022			5,595,000	5,595,000	
A01238	Charge Allowance		149,000	124,000	124,000	
A01289	Teaching Allowance		1,518,000	1,794,000	1,794,000	
A03	TOTAL OPERATING EXPENSES		159,000	159,000	200,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		18,000	18,000	18,000	
A03402	Rent for Office Buildings		18,000	18,000	18,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>78,797,000</u>	<u>87,567,000</u>	<u>93,280,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		87,345,000	91,065,000	88,240,000
A011	TOTAL PAY		158	158	45,144,000
A01101	PAY OF OFFICERS		1	1	747,000
A095	Assistant Education Officer	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		157	157	44,397,000
E046	Elementary Teacher	BPS-11	155	155	43,829,000
J016	Junior Clerk	BPS-11	1	1	399,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		42,201,000	26,789,000	26,789,000
A012-1	TOTAL REGULAR ALLOWANCES		42,201,000	26,789,000	26,789,000
A01202	House Rent Allowance		3,709,000	3,216,000	3,216,000
A01203	Conveyance Allowance		5,454,000	4,640,000	4,640,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		84,000	98,000	98,000
A01216	Qualification Allowance		180,000	240,000	240,000
A01217	Medical Allowance		2,844,000	2,460,000	2,460,000
A0122M	Ad-hoc Relief Allowance - 2016		3,220,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		4,514,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		4,514,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		4,936,000	-	-
A0124C	Disparity Reduction Allowance		6,311,000	5,477,000	5,477,000
A0124F	Ad-hoc Relief Allowance - 2021		4,514,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			3,286,000	3,286,000
A0124R	Ad-hoc Relief Allowance 2022			5,777,000	5,777,000
A01238	Charge Allowance		156,000	133,000	133,000
A01289	Teaching Allowance		1,761,000	1,458,000	1,458,000
A03	TOTAL OPERATING EXPENSES		201,000	201,000	242,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000
A03402	Rent for Office Buildings		60,000	60,000	60,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>87,547,000</u>	<u>91,267,000</u>	<u>88,483,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		104,150,000	117,025,000	141,436,000	
A011	TOTAL PAY		54,231,000	76,686,000	101,097,000	
A01101	PAY OF OFFICERS		345,000	515,000	696,000	
A095	Assistant Education Officer	BPS-16	1	1	345,000	696,000
A01151	PAY OF OTHER STAFF		53,886,000	76,171,000	100,401,000	
E046	Elementary Teacher	BPS-11	183	183	53,319,000	99,534,000
J016	Junior Clerk	BPS-11	1	1	410,000	522,000
N004	Naib Qasid	BPS-01	1	1	157,000	345,000
A012	TOTAL ALLOWANCES		49,919,000	40,339,000	40,339,000	
A012-1	TOTAL REGULAR ALLOWANCES		49,919,000	40,339,000	40,339,000	
A01202	House Rent Allowance		4,430,000	4,486,000	4,486,000	
A01203	Conveyance Allowance		6,387,000	6,730,000	6,730,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		120,000	132,000	132,000	
A01216	Qualification Allowance		300,000	540,000	540,000	
A01217	Medical Allowance		3,348,000	3,528,000	3,528,000	
A0122M	Ad-hoc Relief Allowance - 2016		3,630,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		5,423,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		5,423,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		5,952,000	-	-	
A0124C	Disparity Reduction Allowance		7,544,000	7,623,000	7,623,000	
A0124F	Ad-hoc Relief Allowance - 2021		5,423,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			4,574,000	4,574,000	
A0124R	Ad-hoc Relief Allowance 2022			10,303,000	10,303,000	
A01238	Charge Allowance		108,000	115,000	115,000	
A01289	Teaching Allowance		1,827,000	2,304,000	2,304,000	
A03	TOTAL OPERATING EXPENSES		155,000	155,000	196,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000	
A03402	Rent for Office Buildings		14,000	14,000	14,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>104,306,000</u>	<u>117,181,000</u>	<u>141,633,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0392	<u>ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,309,000</u>	<u>30,448,000</u>	<u>30,436,000</u>
A011	TOTAL PAY		<u>14,828,000</u>	<u>21,805,000</u>	<u>21,793,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,423,000</u>
A095	Assistant Education Officer	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>14,008,000</u>
E046	Elementary Teacher	BPS-11	44	44	13,441,000
J016	Junior Clerk	BPS-11	1	1	304,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>13,481,000</u>	<u>8,643,000</u>	<u>8,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,481,000</u>	<u>8,643,000</u>	<u>8,643,000</u>
A01202	House Rent Allowance		1,173,000	1,090,000	1,090,000
A01203	Conveyance Allowance		1,624,000	1,521,000	1,521,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		46,000	43,000	43,000
A01216	Qualification Allowance		180,000	120,000	120,000
A01217	Medical Allowance		860,000	810,000	810,000
A0122M	Ad-hoc Relief Allowance - 2016		1,052,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	48,000	48,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,483,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		1,483,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		1,598,000	-	-
A0124C	Disparity Reduction Allowance		2,000,000	1,858,000	1,858,000
A0124F	Ad-hoc Relief Allowance - 2021		1,483,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,115,000	1,115,000
A0124R	Ad-hoc Relief Allowance 2022			1,579,000	1,579,000
A01238	Charge Allowance		48,000	50,000	50,000
A01289	Teaching Allowance		423,000	405,000	405,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>279,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>155,000</u>	<u>202,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		75,000	75,000	98,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>26,000</u>
A13001	Transport		20,000	20,000	26,000
GRAND TOTAL			<u>28,544,000</u>	<u>30,683,000</u>	<u>30,741,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		75,232,000	79,251,000	82,132,000	
A011	TOTAL PAY		39,107,000	53,999,000	56,880,000	
A01101	PAY OF OFFICERS		994,000	1,204,000	893,000	
A095	Assistant Education Officer	BPS-16	1	1	994,000	893,000
A01151	PAY OF OTHER STAFF		38,113,000	52,795,000	55,987,000	
E046	Elementary Teacher	BPS-11	131	131	37,599,000	55,208,000
J016	Junior Clerk	BPS-11	1	1	251,000	389,000
N004	Naib Qasid	BPS-01	1	1	263,000	390,000
A012	TOTAL ALLOWANCES		36,125,000	25,252,000	25,252,000	
A012-1	TOTAL REGULAR ALLOWANCES		36,125,000	25,252,000	25,252,000	
A01202	House Rent Allowance		3,232,000	3,177,000	3,177,000	
A01203	Conveyance Allowance		4,605,000	4,605,000	4,605,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		82,000	110,000	110,000	
A01216	Qualification Allowance		300,000	360,000	360,000	
A01217	Medical Allowance		2,432,000	2,442,000	2,442,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,646,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		3,911,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		3,911,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		4,262,000	-	-	
A0124C	Disparity Reduction Allowance		5,499,000	5,409,000	5,409,000	
A0124F	Ad-hoc Relief Allowance - 2021		3,911,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			3,246,000	3,246,000	
A0124R	Ad-hoc Relief Allowance 2022			4,507,000	4,507,000	
A01238	Charge Allowance		67,000	60,000	60,000	
A01289	Teaching Allowance		1,263,000	1,332,000	1,332,000	
A03	TOTAL OPERATING EXPENSES		207,000	207,000	248,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		66,000	66,000	66,000	
A03402	Rent for Office Buildings		66,000	66,000	66,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>75,440,000</u>	<u>79,459,000</u>	<u>82,381,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0394	<u>ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>47,169,000</u>	<u>50,539,000</u>	<u>51,157,000</u>
A011	TOTAL PAY		<u>25,184,000</u>	<u>34,786,000</u>	<u>35,404,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>890,000</u>
A095	Assistant Education Officer	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		<u>77</u>	<u>77</u>	<u>24,401,000</u>
E046	Elementary Teacher	BPS-11	75	75	23,820,000
J016	Junior Clerk	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		<u>21,985,000</u>	<u>15,753,000</u>	<u>15,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,985,000</u>	<u>15,753,000</u>	<u>15,753,000</u>
A01202	House Rent Allowance		1,864,000	1,900,000	1,900,000
A01203	Conveyance Allowance		2,686,000	2,686,000	2,686,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		62,000	67,000	67,000
A01216	Qualification Allowance		120,000	240,000	240,000
A01217	Medical Allowance		1,418,000	1,404,000	1,404,000
A0122M	Ad-hoc Relief Allowance - 2016		1,557,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,518,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,518,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,739,000	-	-
A0124C	Disparity Reduction Allowance		3,175,000	3,236,000	3,236,000
A0124F	Ad-hoc Relief Allowance - 2021		2,518,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,942,000	1,942,000
A0124R	Ad-hoc Relief Allowance 2022			3,433,000	3,433,000
A01238	Charge Allowance		38,000	52,000	52,000
A01289	Teaching Allowance		744,000	789,000	789,000
A03	TOTAL OPERATING EXPENSES		<u>155,000</u>	<u>155,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03402	Rent for Office Buildings		14,000	14,000	14,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A03807 POL			1,000	1,000	1,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>47,324,000</u>	<u>50,694,000</u>	<u>51,353,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		39,617,000	41,388,000	43,236,000
A011	TOTAL PAY		67	67	20,579,000
A01101	PAY OF OFFICERS		1	1	1,131,000
A095	Assistant Education Officer	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		66	66	19,448,000
E046	Elementary Teacher	BPS-11	61	61	18,433,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	4	4	848,000
A012	TOTAL ALLOWANCES		19,038,000	12,920,000	13,377,000
A012-1	TOTAL REGULAR ALLOWANCES		19,038,000	12,920,000	13,377,000
A01202	House Rent Allowance		2,102,000	1,915,000	1,990,000
A01203	Conveyance Allowance		2,271,000	2,232,000	2,271,000
A01207	Washing Allowance		5,000	4,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		36,000	27,000	31,000
A01216	Qualification Allowance		180,000	-	180,000
A01217	Medical Allowance		1,225,000	1,186,000	1,206,000
A0122M	Ad-hoc Relief Allowance - 2016		1,370,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		2,058,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		2,058,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		2,218,000	-	-
A0124C	Disparity Reduction Allowance		2,736,000	2,546,000	2,603,000
A0124F	Ad-hoc Relief Allowance - 2021		2,058,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,509,000	1,557,000
A0124R	Ad-hoc Relief Allowance 2022			2,819,000	2,807,000
A01238	Charge Allowance		74,000	50,000	74,000
A01289	Teaching Allowance		642,000	628,000	648,000
A03	TOTAL OPERATING EXPENSES		141,000	141,000	182,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>39,759,000</u>	<u>41,530,000</u>	<u>43,419,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		69,026,000	73,224,000	78,438,000
A011	TOTAL PAY		144	144	34,403,000
A01101	PAY OF OFFICERS		1	1	291,000
A095	Assistant Education Officer	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		143	143	34,112,000
E046	Elementary Teacher	BPS-11	138	138	32,981,000
J016	Junior Clerk	BPS-11	1	1	336,000
N004	Naib Qasid	BPS-01	4	4	795,000
A012	TOTAL ALLOWANCES		34,623,000	25,304,000	26,525,000
A012-1	TOTAL REGULAR ALLOWANCES		34,623,000	25,304,000	26,525,000
A01202	House Rent Allowance		3,284,000	3,233,000	3,307,000
A01203	Conveyance Allowance		4,909,000	4,732,000	4,944,000
A01207	Washing Allowance		7,000	2,000	7,000
A01208	Dress Allowance		7,000	2,000	7,000
A01211	Hill Allow.(Personal Allowance)		36,000	33,000	36,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		2,592,000	2,499,000	2,610,000
A0122M	Ad-hoc Relief Allowance - 2016		2,259,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		3,440,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		3,440,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		3,773,000	-	-
A0124C	Disparity Reduction Allowance		5,680,000	5,385,000	5,621,000
A0124F	Ad-hoc Relief Allowance - 2021		3,440,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			3,209,000	3,373,000
A0124R	Ad-hoc Relief Allowance 2022			4,690,000	4,893,000
A01238	Charge Allowance		256,000	187,000	256,000
A01289	Teaching Allowance		1,440,000	1,332,000	1,470,000
A03	TOTAL OPERATING EXPENSES		150,000	150,000	191,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		9,000	9,000	9,000
A03402	Rent for Office Buildings		9,000	9,000	9,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>69,177,000</u>	<u>73,375,000</u>	<u>78,630,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		74,027,000	76,635,000	82,327,000
A011	TOTAL PAY		132	132	38,761,000
A01101	PAY OF OFFICERS		1	1	753,000
A095	Assistant Education Officer	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		131	131	38,008,000
E046	Elementary Teacher	BPS-11	128	128	37,377,000
J016	Junior Clerk	BPS-11	1	1	241,000
N004	Naib Qasid	BPS-01	2	2	390,000
A012	TOTAL ALLOWANCES		35,266,000	24,421,000	26,099,000
A012-1	TOTAL REGULAR ALLOWANCES		35,266,000	24,421,000	26,099,000
A01202	House Rent Allowance		3,086,000	2,960,000	3,140,000
A01203	Conveyance Allowance		4,558,000	4,408,000	4,627,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		46,000	39,000	48,000
A01216	Qualification Allowance		60,000	5,000	60,000
A01217	Medical Allowance		2,398,000	2,315,000	2,434,000
A0122M	Ad-hoc Relief Allowance - 2016		2,463,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		3,876,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		3,876,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		4,234,000	-	-
A0124C	Disparity Reduction Allowance		5,302,000	5,077,000	5,376,000
A0124F	Ad-hoc Relief Allowance - 2021		3,876,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			3,086,000	3,483,000
A0124R	Ad-hoc Relief Allowance 2022			5,076,000	5,399,000
A01238	Charge Allowance		130,000	129,000	150,000
A01289	Teaching Allowance		1,353,000	1,322,000	1,374,000
A03	TOTAL OPERATING EXPENSES		208,000	208,000	249,000
A032	TOTAL COMMUNICATION		5,000	5,000	7,000
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000
A03303	Electricity		30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		68,000	68,000	68,000
A03402	Rent for Office Buildings		68,000	68,000	68,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
002 Gazetted			50,000	50,000	65,000
003 Non-Gazetted			30,000	30,000	39,000
A039 TOTAL GENERAL			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901 Stationery			15,000	15,000	30,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>74,235,000</u>	<u>76,843,000</u>	<u>82,576,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES						
091102	PRIMARY						
MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		63,600,000	63,580,000	68,144,000		
A011	TOTAL PAY		31,993,000	41,979,000	45,152,000		
A01101	PAY OF OFFICERS		682,000	1,134,000	1,117,000		
A095	Assistant Education Officer	BPS-16	1	1	682,000	1,117,000	
A01151	PAY OF OTHER STAFF		31,311,000	40,845,000	44,035,000		
E046	Elementary Teacher	BPS-11	120	120	30,374,000	42,597,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
N004	Naib Qasid	BPS-01	4	4	749,000	1,143,000	
A012	TOTAL ALLOWANCES		31,607,000	21,601,000	22,992,000		
A012-1	TOTAL REGULAR ALLOWANCES		31,607,000	21,601,000	22,992,000		
A01202	House Rent Allowance				3,191,000	2,672,000	3,158,000
A01203	Conveyance Allowance				4,293,000	4,099,000	4,293,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	4,000	7,000
A01211	Hill Allow.(Personal Allowance)				31,000	11,000	14,000
A01216	Qualification Allowance				240,000	-	1,000
A01217	Medical Allowance				2,274,000	2,122,000	2,274,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000	-	24,000
A0122M	Ad-hoc Relief Allowance - 2016				2,127,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				3,199,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				3,199,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				3,492,000	-	-
A0124C	Disparity Reduction Allowance				4,896,000	4,618,000	4,738,000
A0124F	Ad-hoc Relief Allowance - 2021				3,199,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					2,685,000	2,824,000
A0124R	Ad-hoc Relief Allowance 2022					4,063,000	4,139,000
A01238	Charge Allowance				165,000	85,000	169,000
A01289	Teaching Allowance				1,275,000	1,237,000	1,344,000
A03	TOTAL OPERATING EXPENSES		189,000	189,000	230,000		
A032	TOTAL COMMUNICATION		5,000	5,000	7,000		
A03201	Postage & Telegraph				5,000	5,000	7,000
A033	TOTAL UTILITIES		30,000	30,000	30,000		
A03303	Electricity				30,000	30,000	30,000
A034	TOTAL OCCUPANCY COST		48,000	48,000	48,000		
A03402	Rent for Office Buildings				48,000	48,000	48,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>63,790,000</u>	<u>63,770,000</u>	<u>68,375,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0252	<u>ASSISTANT EDUCATION OFFICER FEMALE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>83,766,000</u>	<u>90,173,000</u>	<u>92,714,000</u>	
A011	TOTAL PAY		<u>42,264,000</u>	<u>57,475,000</u>	<u>60,016,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>1,001,000</u>	<u>1,028,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	674,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>41,590,000</u>	<u>56,474,000</u>	<u>58,988,000</u>	
E046	Elementary Teacher	BPS-11	154	152	40,531,000	57,021,000
J016	Junior Clerk	BPS-11	1	1	188,000	357,000
N004	Naib Qasid	BPS-01	5	5	871,000	1,610,000
A012	TOTAL ALLOWANCES		<u>41,502,000</u>	<u>32,698,000</u>	<u>32,698,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>41,502,000</u>	<u>32,698,000</u>	<u>32,698,000</u>	
A01202	House Rent Allowance		3,652,000	3,809,000	3,809,000	
A01203	Conveyance Allowance		5,445,000	5,633,000	5,633,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		70,000	70,000	70,000	
A01216	Qualification Allowance		1,200,000	1,200,000	1,200,000	
A01217	Medical Allowance		2,887,000	3,031,000	3,031,000	
A0122M	Ad-hoc Relief Allowance - 2016		48,000	-	-	
A0122N	Special Conveyance Allowance to Disabled Emp.		2,709,000	48,000	48,000	
A0122Y	Ad-hoc Relief Allowance - 2017		4,226,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		4,226,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		4,622,000	-	-	
A0124C	Disparity Reduction Allowance		6,232,000	6,490,000	6,490,000	
A0124F	Ad-hoc Relief Allowance - 2021		4,226,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			3,869,000	3,869,000	
A0124R	Ad-hoc Relief Allowance 2022			6,533,000	6,533,000	
A01238	Charge Allowance		226,000	228,000	228,000	
A01289	Teaching Allowance		1,725,000	1,779,000	1,779,000	
A03	TOTAL OPERATING EXPENSES		<u>275,000</u>	<u>275,000</u>	<u>339,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>	
A03402	Rent for Office Buildings		60,000	60,000	60,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>155,000</u>	<u>155,000</u>	<u>202,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		75,000	75,000	98,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>20,000</u>	<u>20,000</u>	<u>26,000</u>
A13001	Transport		20,000	20,000	26,000
GRAND TOTAL			<u>84,061,000</u>	<u>90,468,000</u>	<u>93,079,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		73,947,000	76,644,000	79,016,000	
A011	TOTAL PAY		37,600,000	48,898,000	51,264,000	
A01101	PAY OF OFFICERS		912,000	1,373,000	1,424,000	
A095	Assistant Education Officer	BPS-16	1	1	912,000	1,424,000
A01151	PAY OF OTHER STAFF		36,688,000	47,525,000	49,840,000	
E046	Elementary Teacher	BPS-11	135	135	35,666,000	48,908,000
J016	Junior Clerk	BPS-11	1	1	399,000	279,000
N004	Naib Qasid	BPS-01	3	3	623,000	653,000
A012	TOTAL ALLOWANCES		36,347,000	27,746,000	27,752,000	
A012-1	TOTAL REGULAR ALLOWANCES		36,347,000	27,746,000	27,752,000	
A01202	House Rent Allowance		3,352,000	3,301,000	3,301,000	
A01203	Conveyance Allowance		4,785,000	4,751,000	4,751,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		130,000	130,000	130,000	
A01216	Qualification Allowance		120,000	1,200,000	1,200,000	
A01217	Medical Allowance		2,531,000	2,512,000	2,512,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,553,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		3,760,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		3,760,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		4,100,000	-	-	
A0124C	Disparity Reduction Allowance		5,700,000	5,613,000	5,613,000	
A0124F	Ad-hoc Relief Allowance - 2021		3,760,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			3,298,000	3,298,000	
A0124R	Ad-hoc Relief Allowance 2022			5,168,000	5,168,000	
A01238	Charge Allowance		162,000	167,000	167,000	
A01289	Teaching Allowance		1,626,000	1,602,000	1,608,000	
A03	TOTAL OPERATING EXPENSES		195,000	195,000	236,000	
A032	TOTAL COMMUNICATION		5,000	5,000	7,000	
A03201	Postage & Telegraph		5,000	5,000	7,000	
A033	TOTAL UTILITIES		30,000	30,000	30,000	
A03303	Electricity		30,000	30,000	30,000	
A034	TOTAL OCCUPANCY COST		54,000	54,000	54,000	
A03402	Rent for Office Buildings		54,000	54,000	54,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>74,143,000</u>	<u>76,840,000</u>	<u>79,253,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0254	<u>ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>82,595,000</u>	<u>87,494,000</u>	<u>89,943,000</u>
A011	TOTAL PAY		<u>42,080,000</u>	<u>57,807,000</u>	<u>60,244,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>787,000</u>
A095	Assistant Education Officer	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		<u>145</u>	<u>145</u>	<u>41,293,000</u>
E046	Elementary Teacher	BPS-11	141	141	40,527,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	3	3	578,000
A012	TOTAL ALLOWANCES		<u>40,515,000</u>	<u>29,687,000</u>	<u>29,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>40,515,000</u>	<u>29,687,000</u>	<u>29,699,000</u>
A01202	House Rent Allowance		3,476,000	3,476,000	3,476,000
A01203	Conveyance Allowance		4,946,000	4,946,000	4,946,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		98,000	98,000	98,000
A01217	Medical Allowance		2,616,000	2,616,000	2,628,000
A01216	Qualification Allowance		1,020,000	1,200,000	1,200,000
A0122M	Ad-hoc Relief Allowance - 2016		2,843,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,208,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		4,208,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		4,597,000	-	-
A0124C	Disparity Reduction Allowance		6,575,000	5,909,000	5,909,000
A0124F	Ad-hoc Relief Allowance - 2021		4,208,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			3,574,000	3,574,000
A0124R	Ad-hoc Relief Allowance 2022			6,148,000	6,148,000
A01238	Charge Allowance		221,000	221,000	221,000
A01289	Teaching Allowance		1,467,000	1,467,000	1,467,000
A03	TOTAL OPERATING EXPENSES		<u>201,000</u>	<u>201,000</u>	<u>242,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		5,000	5,000	7,000
A033	TOTAL UTILITIES		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03303	Electricity		30,000	30,000	30,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03402	Rent for Office Buildings		60,000	60,000	60,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>81,000</u>	<u>81,000</u>	<u>105,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>104,000</u>
	002	Gazetted	50,000	50,000	65,000
	003	Non-Gazetted	30,000	30,000	39,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
A03901	Stationery		15,000	15,000	30,000
A03970	Others		10,000	10,000	10,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>82,797,000</u>	<u>87,696,000</u>	<u>90,186,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0360	<u>GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		80,657,000	89,377,000	92,356,000		
A011	TOTAL PAY		43,772,000	62,153,000	64,816,000		
A01101	PAY OF OFFICERS		39,216,000	55,277,000	58,201,000		
S212	Senior Principal	BPS-20	1	1	1,634,000	2,554,000	
S214	Senior Subject Specialist	BPS-18	8	8	8,784,000	11,942,000	
S128	Subject Specialist	BPS-17	5	5	2,645,000	4,142,000	
S071	Senior Teacher	BPS-16	26	26	23,650,000	35,631,000	
H004	Head Clerk	BPS-16	1	1	1,972,000	3,148,000	
S064	Senior Science Teacher	BPS-16	3	3	531,000	784,000	
A01151	PAY OF OTHER STAFF		4,556,000	6,876,000	6,615,000		
S042	Senior Clerk	BPS-14	1	1	330,000	531,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000	552,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	698,000	
E059	Elementary Teacher (Qaria)	BPS-11	2	2	670,000	932,000	
C082	Computer Assistant	BPS-07	1	1	143,000	223,000	
L003	Laboratory Assistant	BPS-07	2	2	293,000	457,000	
D128	Driver	BPS-04	2	2	420,000	841,000	
C061	Chowkidar	BPS-01	1	1	118,000	181,000	
C068	Cleaner	BPS-01	2	2	345,000	523,000	
M005	Mali	BPS-01	1	1	115,000	176,000	
N004	Naib Qasid	BPS-01	5	5	995,000	1,274,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	227,000	
A012	TOTAL ALLOWANCES		36,885,000	27,224,000	27,540,000		
A012-1	TOTAL REGULAR ALLOWANCES		36,645,000	26,944,000	27,240,000		
A01202	House Rent Allowance				5,368,000	5,382,000	5,442,000
A01203	Conveyance Allowance				3,165,000	3,088,000	3,165,000
A01207	Washing Allowance				18,000	14,000	18,000
A01208	Dress Allowance				18,000	14,000	18,000
A01211	Hill Allow.(Personal Allowance)				101,000	69,000	101,000
A01216	Qualification Allowance				240,000	335,000	240,000
A01217	Medical Allowance				1,863,000	1,753,000	1,863,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000	24,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016				2,881,000		
A0122Y	Ad-hoc Relief Allowance - 2017				4,377,000		
A0123G	Ad-hoc Relief Allowance - 2018				4,377,000		
A0123P	Ad-hoc Relief Allowance - 2019				3,246,000		
A0124C	Disparity Reduction Allowance				6,002,000	6,102,000	5,997,000
A0124F	Ad-hoc Relief Allowance - 2021				4,377,000		
A0124N	Disparity Reduction Allowance 2022- 15%					3,629,000	3,598,000
A0124R	Ad-hoc Relief Allowance 2022					5,971,000	6,168,000
A01224	Entertainment Allowance				7,000	-	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238			7,000	6,000	10,000
A01253			7,000	7,000	7,000
A01289			543,000	550,000	555,000
A012-2			240,000	280,000	300,000
A01277		(01)	240,000	280,000	300,000
A03			371,000	347,000	742,000
A032			17,000	17,000	34,000
A03201			3,000	3,000	6,000
A03202			14,000	14,000	28,000
A033			315,000	315,000	630,000
A03302			14,000	14,000	28,000
A03303			300,000	300,000	600,000
A03304			1,000	1,000	2,000
A038			24,000	0	48,000
A03805			24,000	0	48,000
002			14,000		28,000
003			10,000		20,000
A039			15,000	15,000	30,000
A03905			3,000	3,000	6,000
A03970			12,000	12,000	24,000
GRAND TOTAL			81,028,000	89,724,000	93,098,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0363	<u>GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		39,401,000	44,682,000	45,108,000
A011	TOTAL PAY		42	42	20,996,000
A01101	PAY OF OFFICERS		19	19	13,930,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	6	6	5,448,000
S128	Subject Specialist	BPS-17	4	4	2,396,000
S071	Senior Teacher	BPS-16	5	5	3,083,000
S064	Senior Science Teacher	BPS-16	2	2	1,291,000
H004	Head Clerk	BPS-16	1	1	434,000
A01151	PAY OF OTHER STAFF		23	23	7,066,000
E046	Elementary Teacher	BPS-11	11	11	4,513,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	219,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	258,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	3	3	673,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		18,405,000	13,612,000	13,622,000
A012-1	TOTAL REGULAR ALLOWANCES		17,925,000	13,052,000	13,022,000
A01202	House Rent Allowance				2,420,000
A01203	Conveyance Allowance				1,864,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				944,000
A0122M	Ad-hoc Relief Allowance - 2016				1,384,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,100,000
A0123G	Ad-hoc Relief Allowance - 2018				2,100,000
A0123P	Ad-hoc Relief Allowance - 2019				1,752,000
A0124C	Disparity Reduction Allowance				2,743,000
A0124F	Ad-hoc Relief Allowance - 2021				2,100,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,667,000
A0124R	Ad-hoc Relief Allowance 2022				3,023,000
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289			384,000	392,000	384,000
A012-2			<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277		(02)	480,000	560,000	600,000
A03			<u>207,000</u>	<u>183,000</u>	<u>414,000</u>
A032			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03201			3,000	3,000	6,000
A03202			8,000	8,000	16,000
A033			<u>157,000</u>	<u>157,000</u>	<u>314,000</u>
A03302			14,000	14,000	28,000
A03303			142,000	142,000	284,000
A03304			1,000	1,000	2,000
A038			<u>24,000</u>	<u>0</u>	<u>48,000</u>
A03805			<u>24,000</u>	<u>0</u>	<u>48,000</u>
002			14,000		28,000
003			10,000		20,000
A039			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905			3,000	3,000	6,000
A03970			12,000	12,000	24,000
GRAND TOTAL			<u>39,608,000</u>	<u>44,865,000</u>	<u>45,522,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0365	<u>GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		42,286,000	47,787,000	48,336,000
A011	TOTAL PAY		44	44	22,540,000
A01101	PAY OF OFFICERS		17	17	14,871,000
S212	Senior Principal	BPS-20	1	1	1,776,000
S214	Senior Subject Specialist	BPS-18	6	6	5,839,000
S128	Subject Specialist	BPS-17	4	4	2,878,000
S071	Senior Teacher	BPS-16	3	3	3,190,000
H004	Head Clerk	BPS-16	1	1	709,000
S064	Senior Science Teacher	BPS-16	2	2	479,000
A01151	PAY OF OTHER STAFF		27	27	7,669,000
E046	Elementary Teacher	BPS-11	13	13	4,536,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	505,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	219,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	442,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	143,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
L030	Library Assistant	BPS-05	1	1	132,000
C061	Chowkidar	BPS-01	1	1	206,000
N004	Naib Qasid	BPS-01	2	2	512,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		19,746,000	14,896,000	15,377,000
A012-1	TOTAL REGULAR ALLOWANCES		19,266,000	14,336,000	14,777,000
A01202	House Rent Allowance				2,729,000
A01203	Conveyance Allowance				1,852,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				1,010,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,483,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,254,000
A0123G	Ad-hoc Relief Allowance - 2018				2,254,000
A0123P	Ad-hoc Relief Allowance - 2019				1,885,000
A0124C	Disparity Reduction Allowance				3,083,000
A0124F	Ad-hoc Relief Allowance - 2021				2,254,000
A0124N	Disparity Reduction Allowance 2022- 15%				

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022			3,197,000	3,178,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		10,000	5,000	7,000
A01289	Teaching Allowance		414,000	370,000	393,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff	(02)	480,000	560,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>267,000</u>	<u>243,000</u>	<u>534,000</u>
A032	TOTAL COMMUNICATION		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03201	Postage & Telegraph		3,000	3,000	6,000
A03202	Telephone & Trunk Call		8,000	8,000	16,000
A033	TOTAL UTILITIES		<u>217,000</u>	<u>217,000</u>	<u>434,000</u>
A03302	Water		18,000	18,000	36,000
A03303	Electricity		198,000	198,000	396,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>0</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>0</u>	<u>48,000</u>
002	Gazetted		14,000		28,000
003	Non-Gazetted		10,000		20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>42,553,000</u>	<u>48,030,000</u>	<u>48,870,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,707,000	31,515,000	30,968,000
A011	TOTAL PAY		29	29	22,050,000
A01101	PAY OF OFFICERS		13	13	14,129,000
P050	Principal	BPS-19	1	1	1,734,000
S214	Senior Subject Specialist	BPS-18	4	4	6,257,000
S128	Subject Specialist	BPS-17	3	3	2,177,000
S071	Senior Teacher	BPS-16	3	3	2,599,000
S064	Senior Science Teacher	BPS-16	2	2	1,362,000
A01151	PAY OF OTHER STAFF		16	16	7,921,000
E046	Elementary Teacher	BPS-11	7	7	4,796,000
E049	Elementary Teacher (Science)	BPS-11	1	1	552,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	452,000
E057	Elementary Teacher (PET)	BPS-11	1	1	417,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	417,000
J016	Junior Clerk	BPS-11	1	1	295,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	212,000
W014	Water Carrier/Sweeper	BPS-01	1	1	579,000
A012	TOTAL ALLOWANCES		11,194,000	8,983,000	8,918,000
A012-1	TOTAL REGULAR ALLOWANCES		11,194,000	8,983,000	8,918,000
A01202	House Rent Allowance		1,198,000	1,191,000	1,198,000
A01203	Conveyance Allowance		1,303,000	1,274,000	1,303,000
A01207	Washing Allowance		7,000	7,000	7,000
A01208	Dress Allowance		7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)		10,000	19,000	19,000
A01216	Qualification Allowance		180,000	180,000	180,000
A01217	Medical Allowance		636,000	641,000	653,000
A01224	Entertainment Allowance		6,000	20,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016		959,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,451,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,451,000		
A0123P	Ad-hoc Relief Allowance - 2019		1,216,000		
A0124C	Disparity Reduction Allowance		1,042,000	1,996,000	1,994,000
A0124F	Ad-hoc Relief Allowance - 2021		1,451,000		
A0124N	Disparity Reduction Allowance 2022- 15%			1,194,000	1,194,000
A0124R	Ad-hoc Relief Allowance 2022			2,141,000	2,039,000
A01238	Charge Allowance		6,000	43,000	43,000
A01253	Science Allowance		7,000	2,000	7,000
A01289	Teaching Allowance		264,000	268,000	264,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>85,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		3,000	3,000	6,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,802,000</u>	<u>31,600,000</u>	<u>31,158,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0368	<u>QAZI SHOUKAT HAYYAT GIRLS HIGHER SECONDARY SCHOOL SETHI BAGH MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,554,000	33,451,000	33,739,000
A011	TOTAL PAY		34	34	16,556,000
A01101	PAY OF OFFICERS		13	13	10,848,000
P050	Principal	BPS-19	1	1	1,095,000
S128	Subject Specialist	BPS-17	4	4	4,946,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	4	4	3,090,000
S064	Senior Science Teacher	BPS-16	2	2	874,000
C086	Computer Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		21	21	5,708,000
E046	Elementary Teacher	BPS-11	10	10	3,237,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	619,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	283,000
E057	Elementary Teacher (PET)	BPS-11	1	1	209,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	172,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	401,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		14,998,000	10,945,000	11,031,000
A012-1	TOTAL REGULAR ALLOWANCES		14,758,000	10,665,000	10,731,000
A01202	House Rent Allowance			2,078,000	2,125,000
A01203	Conveyance Allowance			1,463,000	1,480,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			5,000	15,000
A01216	Qualification Allowance			120,000	120,000
A01217	Medical Allowance			831,000	721,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			1,216,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,656,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,656,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,387,000	
A0124C	Disparity Reduction Allowance			2,341,000	2,334,000
A0124F	Ad-hoc Relief Allowance - 2021			1,656,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,368,000
A0124R	Ad-hoc Relief Allowance 2022				2,147,000
A01226	Computer Allowance			18,000	32,000
A01238	Charge Allowance			6,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253			5,000	5,000	5,000
A01289			300,000	288,000	300,000
A012-2			<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277		(01)	240,000	280,000	300,000
A03			<u>157,000</u>	<u>137,000</u>	<u>314,000</u>
A032			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A03201			3,000	3,000	6,000
A03202			7,000	7,000	14,000
A033			<u>116,000</u>	<u>116,000</u>	<u>232,000</u>
A03302			14,000	14,000	28,000
A03303			101,000	101,000	202,000
A03304			1,000	1,000	2,000
A038			<u>20,000</u>	<u>0</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>0</u>	<u>40,000</u>
002			10,000		20,000
003			10,000		20,000
A039			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>31,711,000</u>	<u>33,588,000</u>	<u>34,053,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0369	<u>GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,519,000	27,864,000	27,997,000	
A011	TOTAL PAY		13,005,000	19,261,000	18,909,000	
A01101	PAY OF OFFICERS		4,460,000	6,017,000	5,975,000	
S215	Senior Headmistress	BPS-18	1	1	1,511,000	1,348,000
C083	Computer Instructor	BPS-17	1	1	489,000	952,000
S071	Senior Teacher	BPS-16	3	3	1,894,000	2,811,000
S064	Senior Science Teacher	BPS-16	1	1	293,000	418,000
S072	Senior Teacher Technical	BPS-16	1	1	273,000	446,000
A01151	PAY OF OTHER STAFF		25	25	8,545,000	13,244,000
E046	Elementary Teacher	BPS-11	14	14	5,212,000	7,873,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	255,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	609,000	907,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	564,000	852,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	292,000	443,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	656,000	988,000
J016	Junior Clerk	BPS-11	1	1	230,000	350,000
C082	Computer Assistant	BPS-07	1	1	238,000	360,000
C061	Chowkidar	BPS-01	1	1	160,000	248,000
N004	Naib Qasid	BPS-01	2	2	417,000	658,000
A012	TOTAL ALLOWANCES		11,514,000	8,603,000	9,088,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,274,000	8,323,000	8,788,000	
A01202	House Rent Allowance				1,401,000	1,498,000
A01203	Conveyance Allowance				1,304,000	1,480,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	21,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				656,000	620,000
A0122M	Ad-hoc Relief Allowance - 2016				844,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,301,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,301,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,252,000	
A0124C	Disparity Reduction Allowance				1,592,000	1,622,000
A0124F	Ad-hoc Relief Allowance - 2021				1,301,000	
A0124N	Disparity Reduction Allowance 2022- 15%					963,000
A0124R	Ad-hoc Relief Allowance 2022					1,830,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				4,000	-
A01289	Teaching Allowance				273,000	261,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff	(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>104,000</u>	<u>94,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		3,000	3,000	6,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,623,000</u>	<u>27,958,000</u>	<u>28,205,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0370	<u>GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,856,000	41,238,000	41,971,000
A011	TOTAL PAY		43	43	20,372,000
A01101	PAY OF OFFICERS		13	13	11,139,000
P050	Principal	BPS-19	1	1	1,607,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	7	7	6,719,000
S064	Senior Science Teacher	BPS-16	2	2	851,000
S072	Senior Teacher Technical	BPS-16	2	2	1,446,000
A01151	PAY OF OTHER STAFF		30	30	9,233,000
E046	Elementary Teacher	BPS-11	13	13	4,351,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	537,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	272,000
E056	Elementary Teacher (Technical)	BPS-11	4	4	1,560,000
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	2	2	381,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	132,000
L004	Laboratory Attendant	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	2	2	418,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		17,484,000	13,051,000	13,195,000
A012-1	TOTAL REGULAR ALLOWANCES		17,244,000	12,771,000	12,895,000
A01202	House Rent Allowance				2,316,000
A01203	Conveyance Allowance				1,762,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				927,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,280,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,037,000
A0123G	Ad-hoc Relief Allowance - 2018				2,037,000
A0123P	Ad-hoc Relief Allowance - 2019				1,795,000
A0124C	Disparity Reduction Allowance				2,620,000
A0124F	Ad-hoc Relief Allowance - 2021				2,037,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226			18,000	18,000	18,000
A01238			6,000	4,000	10,000
A01253			5,000	5,000	5,000
A01289			369,000	351,000	384,000
A012-2			<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277		(01)	240,000	280,000	300,000
A03			<u>104,000</u>	<u>94,000</u>	<u>208,000</u>
A032			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201			3,000	3,000	6,000
A03202			5,000	5,000	10,000
A033			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302			14,000	14,000	28,000
A03303			50,000	50,000	100,000
A03304			1,000	1,000	2,000
A038			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002			10,000		20,000
003			10,000	10,000	20,000
A039			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>37,960,000</u>	<u>41,332,000</u>	<u>42,179,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,356,000	29,449,000	30,137,000
A011	TOTAL PAY		36	36	15,308,000
A01101	PAY OF OFFICERS		8	8	5,081,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	6	6	3,397,000
A01151	PAY OF OTHER STAFF		28	28	10,227,000
E046	Elementary Teacher	BPS-11	17	17	7,016,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	692,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	188,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	710,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	187,000
C061	Chowkidar	BPS-01	1	1	122,000
L004	Laboratory Attendant	BPS-01	1	1	213,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		13,048,000	8,819,000	8,854,000
A012-1	TOTAL REGULAR ALLOWANCES		13,048,000	8,819,000	8,854,000
A01202	House Rent Allowance				1,630,000
A01203	Conveyance Allowance				1,405,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				686,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,055,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,531,000
A0123G	Ad-hoc Relief Allowance - 2018				1,531,000
A0123P	Ad-hoc Relief Allowance - 2019				1,481,000
A0124C	Disparity Reduction Allowance				1,840,000
A0124F	Ad-hoc Relief Allowance - 2021				1,531,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				1,053,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				279,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>104,000</u>	<u>94,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		3,000	3,000	6,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>28,460,000</u>	<u>29,543,000</u>	<u>30,345,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0372	<u>MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,152,000	51,373,000	52,061,000
A011	TOTAL PAY		51	51	23,920,000
A01101	PAY OF OFFICERS		19	19	14,964,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	14	14	10,941,000
S064	Senior Science Teacher	BPS-16	2	2	1,308,000
S072	Senior Teacher Technical	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		32	32	8,956,000
E046	Elementary Teacher	BPS-11	16	16	5,255,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	315,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	600,000
J016	Junior Clerk	BPS-11	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	260,000
L003	Laboratory Assistant	BPS-07	1	1	236,000
L030	Library Assistant	BPS-05	1	1	132,000
C061	Chowkidar	BPS-01	1	1	150,000
L004	Laboratory Attendant	BPS-01	1	1	236,000
N004	Naib Qasid	BPS-01	3	3	495,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		22,232,000	16,860,000	16,993,000
A012-1	TOTAL REGULAR ALLOWANCES		21,272,000	15,740,000	15,793,000
A01202	House Rent Allowance				2,896,000
A01203	Conveyance Allowance				2,129,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				1,132,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,618,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,392,000
A0123G	Ad-hoc Relief Allowance - 2018				2,392,000
A0123P	Ad-hoc Relief Allowance - 2019				2,033,000
A0124C	Disparity Reduction Allowance				3,540,000
A0124F	Ad-hoc Relief Allowance - 2021				2,392,000
A0124N	Disparity Reduction Allowance 2022- 15%				

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R				3,288,000	3,352,000
A0122N			24,000	24,000	24,000
A01226			18,000	18,000	18,000
A01238			6,000	6,000	10,000
A01253			11,000	33,000	16,000
A01289			465,000	472,000	468,000
A012-2			960,000	1,120,000	1,200,000
A01277		(04)	960,000	1,120,000	1,200,000
A03			287,000	267,000	574,000
A032			21,000	21,000	42,000
A03201			3,000	3,000	6,000
A03202			18,000	18,000	36,000
A033			235,000	235,000	470,000
A03302			14,000	14,000	28,000
A03303			220,000	220,000	440,000
A03304			1,000	1,000	2,000
A038			20,000	0	40,000
A03805			20,000	0	40,000
002			10,000		20,000
003			10,000		20,000
A039			11,000	11,000	22,000
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			46,439,000	51,640,000	52,635,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0373	<u>GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		68,352,000	42,345,000	42,601,000
A011	TOTAL PAY		39	39	19,320,000
A01101	PAY OF OFFICERS		15	15	11,734,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	2	2	1,678,000
S128	Subject Specialist	BPS-17	3	3	1,861,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	4	4	3,558,000
S064	Senior Science Teacher	BPS-16	2	2	2,070,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
H004	Head Clerk	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		24	24	7,586,000
E046	Elementary Teacher	BPS-11	12	12	5,319,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	163,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	251,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	27,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	154,000
J016	Junior Clerk	BPS-11	1	1	283,000
C082	Computer Assistant	BPS-07	1	1	179,000
L030	Library Assistant	BPS-05	1	1	132,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	365,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		49,032,000	13,296,000	13,368,000
A012-1	TOTAL REGULAR ALLOWANCES		48,552,000	12,736,000	12,768,000
A01202	House Rent Allowance				34,293,000
A01203	Conveyance Allowance				1,612,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				896,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,300,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,932,000
A0123G	Ad-hoc Relief Allowance - 2018				1,932,000
A0123P	Ad-hoc Relief Allowance - 2019				1,656,000
A0124C	Disparity Reduction Allowance				2,537,000
A0124F	Ad-hoc Relief Allowance - 2021				1,932,000
A0124N	Disparity Reduction Allowance 2022- 15%				
					2,651,000
					1,544,000
					1,561,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R				2,743,000	2,743,000
A01226			18,000	18,000	18,000
A01238			6,000	6,000	10,000
A01253			5,000	2,000	5,000
A01289			324,000	317,000	324,000
A012-2			<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277		(02)	480,000	560,000	600,000
A03			<u>172,000</u>	<u>152,000</u>	<u>344,000</u>
A032			<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03201			3,000	3,000	6,000
A03202			13,000	13,000	26,000
A033			<u>125,000</u>	<u>125,000</u>	<u>250,000</u>
A03302			14,000	14,000	28,000
A03303			110,000	110,000	220,000
A03304			1,000	1,000	2,000
A038			<u>20,000</u>	<u>0</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>0</u>	<u>40,000</u>
002			10,000		20,000
003			10,000		20,000
A039			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>68,524,000</u>	<u>42,497,000</u>	<u>42,945,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0374	<u>NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,196,000	20,398,000	20,847,000
A011	TOTAL PAY		26	26	10,938,000
A01101	PAY OF OFFICERS		7	7	5,323,000
P050	Principal	BPS-19	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,637,000
S064	Senior Science Teacher	BPS-16	2	2	1,100,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		19	19	5,615,000
E046	Elementary Teacher	BPS-11	8	8	2,799,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	354,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	554,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	583,000
J016	Junior Clerk	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		9,258,000	6,078,000	6,180,000
A012-1	TOTAL REGULAR ALLOWANCES		9,258,000	6,078,000	6,180,000
A01202	House Rent Allowance			875,000	768,000
A01203	Conveyance Allowance			1,071,000	1,015,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			17,000	7,000
A01216	Qualification Allowance			1,000	68,000
A01217	Medical Allowance			526,000	490,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			743,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,094,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,094,000	
A0123P	Ad-hoc Relief Allowance - 2019			990,000	
A0124C	Disparity Reduction Allowance			1,485,000	1,311,000
A0124F	Ad-hoc Relief Allowance - 2021			1,094,000	
A0124N	Disparity Reduction Allowance 2022- 15%				795,000
A0124R	Ad-hoc Relief Allowance 2022				1,375,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			237,000	224,000
A03	TOTAL OPERATING EXPENSES		85,000	75,000	170,000
A032	TOTAL COMMUNICATION		3,000	3,000	6,000
A03201	Postage & Telegraph			3,000	3,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,281,000</u>	<u>20,473,000</u>	<u>21,017,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0375	<u>GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,727,000	18,187,000	21,187,000
A011	TOTAL PAY		26	26	9,362,000
A01101	PAY OF OFFICERS		8	8	4,696,000
P050	Principal	BPS-19	1	1	1,607,000
S128	Subject Specialist	BPS-17	3	3	2,046,000
S071	Senior Teacher	BPS-16	3	3	772,000
S064	Senior Science Teacher	BPS-16	1	1	271,000
A01151	PAY OF OTHER STAFF		18	18	4,666,000
E046	Elementary Teacher	BPS-11	9	9	2,616,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	428,000
E057	Elementary Teacher (PET)	BPS-11	1	1	230,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	230,000
J016	Junior Clerk	BPS-11	1	1	399,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		8,365,000	5,434,000	5,746,000
A012-1	TOTAL REGULAR ALLOWANCES		8,365,000	5,434,000	5,746,000
A01202	House Rent Allowance			801,000	713,000
A01203	Conveyance Allowance			1,045,000	898,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			22,000	20,000
A01216	Qualification Allowance			1,000	60,000
A01217	Medical Allowance			551,000	453,000
A01224	Entertainment Allowance			10,000	43,000
A0122M	Ad-hoc Relief Allowance - 2016			676,000	
A0122Y	Ad-hoc Relief Allowance - 2017			936,000	
A0123G	Ad-hoc Relief Allowance - 2018			936,000	
A0123P	Ad-hoc Relief Allowance - 2019			842,000	
A0124C	Disparity Reduction Allowance			1,374,000	1,242,000
A0124F	Ad-hoc Relief Allowance - 2021			936,000	
A0124N	Disparity Reduction Allowance 2022- 15%				659,000
A0124R	Ad-hoc Relief Allowance 2022				1,159,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			2,000	-
A01289	Teaching Allowance			213,000	173,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		3,000	3,000	6,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,822,000</u>	<u>18,282,000</u>	<u>21,377,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,343,000	18,671,000	20,760,000
A011	TOTAL PAY		26	26	9,143,000
A01101	PAY OF OFFICERS		8	8	5,089,000
P050	Principal	BPS-19	1	1	1,314,000
S128	Subject Specialist	BPS-17	3	3	1,383,000
S071	Senior Teacher	BPS-16	3	3	1,781,000
S064	Senior Science Teacher	BPS-16	1	1	611,000
A01151	PAY OF OTHER STAFF		18	18	4,054,000
E046	Elementary Teacher	BPS-11	9	9	2,258,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	246,000
E057	Elementary Teacher (PET)	BPS-11	1	1	230,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	497,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		8,200,000	6,052,000	6,451,000
A012-1	TOTAL REGULAR ALLOWANCES		8,200,000	6,052,000	6,451,000
A01202	House Rent Allowance			803,000	960,000
A01203	Conveyance Allowance			1,045,000	989,000
A01207	Washing Allowance			7,000	4,000
A01208	Dress Allowance			7,000	4,000
A01211	Hill Allow.(Personal Allowance)			10,000	13,000
A01216	Qualification Allowance			1,000	5,000
A01217	Medical Allowance			522,000	490,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			609,000	
A0122Y	Ad-hoc Relief Allowance - 2017			914,000	
A0123G	Ad-hoc Relief Allowance - 2018			914,000	
A0123P	Ad-hoc Relief Allowance - 2019			802,000	
A0124C	Disparity Reduction Allowance			1,392,000	1,376,000
A0124F	Ad-hoc Relief Allowance - 2021			914,000	
A0124N	Disparity Reduction Allowance 2022- 15%				813,000
A0124R	Ad-hoc Relief Allowance 2022				1,174,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			246,000	222,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		3,000	3,000	6,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,438,000</u>	<u>18,766,000</u>	<u>20,950,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0379	<u>GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,744,000</u>	<u>22,008,000</u>	<u>22,359,000</u>		
A011	TOTAL PAY		<u>9,452,000</u>	<u>15,632,000</u>	<u>15,764,000</u>		
A01101	PAY OF OFFICERS		<u>4,949,000</u>	<u>7,107,000</u>	<u>7,471,000</u>		
P050	Principal	BPS-19	1	1	1,351,000	2,060,000	
S071	Senior Teacher	BPS-16	4	4	3,161,000	5,033,000	
S064	Senior Science Teacher	BPS-16	1	1	437,000	378,000	
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,503,000</u>	<u>8,525,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,784,000	5,644,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000	263,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	552,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000	279,000	
J016	Junior Clerk	BPS-11	1	1	219,000	342,000	
C061	Chowkidar	BPS-01	1	1	150,000	227,000	
N004	Naib Qasid	BPS-01	2	2	363,000	553,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	170,000	
A012	TOTAL ALLOWANCES		<u>17,292,000</u>	<u>6,376,000</u>	<u>6,595,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>17,292,000</u>	<u>6,376,000</u>	<u>6,595,000</u>		
A01202	House Rent Allowance				1,023,000	821,000	847,000
A01203	Conveyance Allowance				1,027,000	868,000	925,000
A01207	Washing Allowance				18,000	7,000	7,000
A01208	Dress Allowance				18,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				101,000	15,000	15,000
A01216	Qualification Allowance				120,000	212,000	120,000
A01217	Medical Allowance				1,863,000	500,000	500,000
A01224	Entertainment Allowance				6,000	6,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016				2,881,000		
A0122Y	Ad-hoc Relief Allowance - 2017				945,000		
A0123G	Ad-hoc Relief Allowance - 2018				945,000		
A0123P	Ad-hoc Relief Allowance - 2019				842,000		
A0124C	Disparity Reduction Allowance				6,002,000	1,390,000	1,390,000
A0124F	Ad-hoc Relief Allowance - 2021				945,000		
A0124N	Disparity Reduction Allowance 2022- 15%					834,000	861,000
A0124R	Ad-hoc Relief Allowance 2022					1,491,000	1,691,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				7,000	-	2,000
A01289	Teaching Allowance				543,000	219,000	210,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		3,000	3,000	6,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>26,848,000</u>	<u>22,112,000</u>	<u>22,567,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0382	<u>GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,053,000	17,892,000	18,196,000
A011	TOTAL PAY		23	23	7,253,000
A01101	PAY OF OFFICERS		6	6	3,234,000
H022	Headmistress	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	4	4	2,472,000
S064	Senior Science Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		17	17	4,019,000
E046	Elementary Teacher	BPS-11	9	9	2,400,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	258,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		6,800,000	5,566,000	5,745,000
A012-1	TOTAL REGULAR ALLOWANCES		6,800,000	5,566,000	5,745,000
A01202	House Rent Allowance				711,000
A01203	Conveyance Allowance				904,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				456,000
A0122M	Ad-hoc Relief Allowance - 2016				519,000
A0122Y	Ad-hoc Relief Allowance - 2017				725,000
A0123G	Ad-hoc Relief Allowance - 2018				725,000
A0123P	Ad-hoc Relief Allowance - 2019				668,000
A0124C	Disparity Reduction Allowance				1,120,000
A0124F	Ad-hoc Relief Allowance - 2021				725,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		85,000	85,000	170,000
A032	TOTAL COMMUNICATION		3,000	3,000	6,000
A03201	Postage & Telegraph				3,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,138,000</u>	<u>17,977,000</u>	<u>18,366,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0383	<u>HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,505,000</u>	<u>14,565,000</u>	<u>15,304,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>12,901,000</u>
A01101	PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>10,196,000</u>
P050	Principal	BPS-19	1	1	7,235,000
S128	Subject Specialist	BPS-17	4	4	1,955,000
S071	Senior Teacher	BPS-16	2	2	764,000
S064	Senior Science Teacher	BPS-16	2	2	242,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,705,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,193,000
J016	Junior Clerk	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	213,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>8,604,000</u>	<u>4,741,000</u>	<u>5,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,604,000</u>	<u>4,741,000</u>	<u>5,005,000</u>
A01202	House Rent Allowance				670,000
A01203	Conveyance Allowance				857,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				361,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				422,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,290,000
A0123G	Ad-hoc Relief Allowance - 2018				1,290,000
A0123P	Ad-hoc Relief Allowance - 2019				1,011,000
A0124C	Disparity Reduction Allowance				1,149,000
A0124F	Ad-hoc Relief Allowance - 2021				1,290,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity				60,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,600,000</u>	<u>14,660,000</u>	<u>15,494,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0384	<u>MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,449,000	17,136,000	17,288,000
A011	TOTAL PAY		21	21	7,884,000
A01101	PAY OF OFFICERS		6	6	3,865,000
S215	Senior Headmistress	BPS-18	1	1	684,000
S071	Senior Teacher	BPS-16	3	3	1,726,000
S064	Senior Science Teacher	BPS-16	2	2	1,455,000
A01151	PAY OF OTHER STAFF		15	15	4,019,000
E046	Elementary Teacher	BPS-11	9	9	2,918,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	2	2	247,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		6,565,000	5,454,000	5,417,000
A012-1	TOTAL REGULAR ALLOWANCES		6,325,000	5,174,000	5,117,000
A01202	House Rent Allowance		639,000	710,000	710,000
A01203	Conveyance Allowance		836,000	883,000	883,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	3,000
A01216	Qualification Allowance		60,000	77,000	-
A01217	Medical Allowance		388,000	378,000	388,000
A0122M	Ad-hoc Relief Allowance - 2016		492,000		
A0122Y	Ad-hoc Relief Allowance - 2017		788,000		
A0123G	Ad-hoc Relief Allowance - 2018		788,000		
A0123P	Ad-hoc Relief Allowance - 2019		713,000		
A0124C	Disparity Reduction Allowance		564,000	1,152,000	1,152,000
A0124F	Ad-hoc Relief Allowance - 2021		788,000		
A0124N	Disparity Reduction Allowance 2022- 15%			668,000	675,000
A0124R	Ad-hoc Relief Allowance 2022			1,097,000	1,097,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		6,000	5,000	6,000
A01289	Teaching Allowance		240,000	191,000	183,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff				(01)
A03	TOTAL OPERATING EXPENSES		84,000	74,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,533,000</u>	<u>17,210,000</u>	<u>17,456,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0385	<u>GIRLS HIGH SCHOOL THANGER MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,850,000	13,868,000	14,967,000
A011	TOTAL PAY		6,444,000	9,719,000	10,588,000
A01101	PAY OF OFFICERS		2,740,000	3,557,000	4,373,000
S215	Senior Headmistress	BPS-18	1	1	856,000
S071	Senior Teacher	BPS-16	2	2	1,299,000
S064	Senior Science Teacher	BPS-16	2	2	585,000
A01151	PAY OF OTHER STAFF		3,704,000	6,162,000	6,215,000
E046	Elementary Teacher	BPS-11	7	7	2,600,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,406,000	4,149,000	4,379,000
A012-1	TOTAL REGULAR ALLOWANCES		5,406,000	4,149,000	4,379,000
A01202	House Rent Allowance		454,000	526,000	526,000
A01203	Conveyance Allowance		651,000	749,000	749,000
A01207	Washing Allowance		3,000	4,000	3,000
A01208	Dress Allowance		3,000	4,000	3,000
A01211	Hill Allow.(Personal Allowance)		10,000	11,000	11,000
A01216	Qualification Allowance		1,000	82,000	120,000
A01217	Medical Allowance		327,000	292,000	292,000
A0122M	Ad-hoc Relief Allowance - 2016		436,000		
A0122Y	Ad-hoc Relief Allowance - 2017		644,000		
A0123G	Ad-hoc Relief Allowance - 2018		644,000		
A0123P	Ad-hoc Relief Allowance - 2019		599,000		
A0124C	Disparity Reduction Allowance		831,000	911,000	911,000
A0124F	Ad-hoc Relief Allowance - 2021		644,000		
A0124N	Disparity Reduction Allowance 2022- 15%			510,000	586,000
A0124R	Ad-hoc Relief Allowance 2022			932,000	1,015,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		6,000	-	6,000
A01289	Teaching Allowance		147,000	128,000	147,000
A03	TOTAL OPERATING EXPENSES		84,000	74,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,934,000</u>	<u>13,942,000</u>	<u>15,135,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0386	<u>GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,335,000	27,612,000	27,498,000	
A011	TOTAL PAY		12,286,000	18,937,000	18,654,000	
A01101	PAY OF OFFICERS		4,942,000	7,010,000	7,628,000	
P050	Principal	BPS-19	1	1	1,388,000	2,114,000
C083	Computer Instructor	BPS-17	1	1	654,000	767,000
S071	Senior Teacher	BPS-16	2	2	1,533,000	2,474,000
S064	Senior Science Teacher	BPS-16	2	2	713,000	1,260,000
S072	Senior Teacher Technical	BPS-16	1	1	654,000	1,013,000
A01151	PAY OF OTHER STAFF		20	20	7,344,000	11,927,000
E046	Elementary Teacher	BPS-11	10	10	4,392,000	6,707,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	526,000	641,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	674,000	1,028,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	400,000	615,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
C082	Computer Assistant	BPS-07	1	1	223,000	343,000
L003	Laboratory Assistant	BPS-07	1	1	143,000	223,000
L030	Library Assistant	BPS-05	1	1	138,000	205,000
C061	Chowkidar	BPS-01	1	1	157,000	237,000
N004	Naib Qasid	BPS-01	1	1	263,000	390,000
A012	TOTAL ALLOWANCES		11,049,000	8,675,000	8,844,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,569,000	8,115,000	8,244,000	
A01202	House Rent Allowance				1,384,000	1,485,000
A01203	Conveyance Allowance				1,098,000	1,396,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	31,000
A01216	Qualification Allowance				1,000	57,000
A01217	Medical Allowance				574,000	564,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				849,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,229,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,229,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,154,000	
A0124C	Disparity Reduction Allowance				1,551,000	1,640,000
A0124F	Ad-hoc Relief Allowance - 2021				1,229,000	
A0124N	Disparity Reduction Allowance 2022- 15%					924,000
A0124R	Ad-hoc Relief Allowance 2022					1,778,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	8,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253			5,000	5,000	5,000
A01289			216,000	195,000	204,000
A012-2			<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277		(02)	480,000	560,000	600,000
A03			<u>105,000</u>	<u>85,000</u>	<u>210,000</u>
A032			<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201			2,000	2,000	4,000
A03202			7,000	7,000	14,000
A033			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302			14,000	14,000	28,000
A03303			50,000	50,000	100,000
A03304			1,000	1,000	2,000
A038			<u>20,000</u>	<u>0</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>0</u>	<u>40,000</u>
002			10,000		20,000
003			10,000		20,000
A039			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>23,440,000</u>	<u>27,697,000</u>	<u>27,708,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0387	<u>GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,124,000	31,466,000	30,238,000	
A011	TOTAL PAY		14,102,000	21,505,000	20,235,000	
A01101	PAY OF OFFICERS		8,883,000	13,346,000	12,234,000	
P050	Principal	BPS-19	1	1	1,607,000	2,440,000
S214	Senior Subject Specialist	BPS-18	2	2	1,996,000	3,068,000
S128	Subject Specialist	BPS-17	3	3	1,770,000	2,259,000
C083	Computer Instructor	BPS-17	1	1	682,000	1,034,000
S071	Senior Teacher	BPS-16	2	2	1,684,000	1,623,000
S064	Senior Science Teacher	BPS-16	2	2	634,000	1,026,000
H004	Head Clerk	BPS-16	1	1	510,000	784,000
A01151	PAY OF OTHER STAFF		5,219,000	8,159,000	8,001,000	
E046	Elementary Teacher	BPS-11	12	12	3,540,000	5,334,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	583,000	893,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	219,000	342,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
C082	Computer Assistant	BPS-07	1	1	165,000	332,000
C061	Chowkidar	BPS-01	1	1	115,000	176,000
N004	Naib Qasid	BPS-01	1	1	211,000	319,000
A012	TOTAL ALLOWANCES		13,022,000	9,961,000	10,003,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,542,000	9,401,000	9,403,000	
A01202	House Rent Allowance				1,686,000	1,717,000
A01203	Conveyance Allowance				1,360,000	1,482,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	17,000
A01216	Qualification Allowance				120,000	185,000
A01217	Medical Allowance				689,000	678,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				939,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,410,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,410,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,196,000	
A0124C	Disparity Reduction Allowance				1,978,000	1,878,000
A0124F	Ad-hoc Relief Allowance - 2021				1,410,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,160,000
A0124R	Ad-hoc Relief Allowance 2022					1,945,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	7,000
A01289	Teaching Allowance				291,000	294,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff	(02)	480,000	560,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>94,000</u>	<u>228,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>75,000</u>	<u>75,000</u>	<u>150,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>0</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000		20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>27,238,000</u>	<u>31,560,000</u>	<u>30,466,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0388	<u>GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,006,000	19,798,000	20,108,000
A011	TOTAL PAY		20	20	9,321,000
A01101	PAY OF OFFICERS		8	8	5,344,000
P050	Principal	BPS-19	1	1	1,314,000
S128	Subject Specialist	BPS-17	3	3	2,174,000
S071	Senior Teacher	BPS-16	2	2	1,092,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		12	12	3,977,000
E046	Elementary Teacher	BPS-11	8	8	2,992,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		7,685,000	5,687,000	5,898,000
A012-1	TOTAL REGULAR ALLOWANCES		7,685,000	5,687,000	5,898,000
A01202	House Rent Allowance				710,000
A01203	Conveyance Allowance				891,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				432,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				611,000
A0122Y	Ad-hoc Relief Allowance - 2017				932,000
A0123G	Ad-hoc Relief Allowance - 2018				932,000
A0123P	Ad-hoc Relief Allowance - 2019				812,000
A0124C	Disparity Reduction Allowance				1,204,000
A0124F	Ad-hoc Relief Allowance - 2021				932,000
A0124N	Disparity Reduction Allowance 2022- 15%				725,000
A0124R	Ad-hoc Relief Allowance 2022				1,367,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		61,000	61,000	122,000
A03303	Electricity				60,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,100,000</u>	<u>19,892,000</u>	<u>20,296,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0389	<u>GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,614,000</u>	<u>6,411,000</u>	<u>7,858,000</u>	
A011	TOTAL PAY		<u>5,084,000</u>	<u>4,205,000</u>	<u>5,509,000</u>	
A01101	PAY OF OFFICERS		<u>2,962,000</u>	<u>865,000</u>	<u>2,658,000</u>	
H022	Headmistress	BPS-17	1	1	1,545,000	593,000
S071	Senior Teacher	BPS-16	3	3	872,000	1,333,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	732,000
A01151	PAY OF OTHER STAFF		<u>2,122,000</u>	<u>3,340,000</u>	<u>2,851,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,289,000	1,980,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	268,000
J016	Junior Clerk	BPS-11	1	1	325,000	240,000
C061	Chowkidar	BPS-01	1	1	125,000	173,000
N004	Naib Qasid	BPS-01	1	1	216,000	190,000
A012	TOTAL ALLOWANCES		<u>4,530,000</u>	<u>2,206,000</u>	<u>2,349,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,530,000</u>	<u>2,206,000</u>	<u>2,349,000</u>	
A01202	House Rent Allowance				437,000	303,000
A01203	Conveyance Allowance				643,000	468,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-
A01216	Qualification Allowance				1,000	45,000
A01217	Medical Allowance				319,000	228,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000	
A0122Y	Ad-hoc Relief Allowance - 2017				508,000	
A0123G	Ad-hoc Relief Allowance - 2018				508,000	
A0123P	Ad-hoc Relief Allowance - 2019				441,000	
A0124C	Disparity Reduction Allowance				641,000	447,000
A0124F	Ad-hoc Relief Allowance - 2021				508,000	
A0124N	Disparity Reduction Allowance 2022- 15%					251,000
A0124R	Ad-hoc Relief Allowance 2022					338,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				6,000	-
A01289	Teaching Allowance				132,000	122,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,698,000</u>	<u>6,495,000</u>	<u>8,026,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0391	<u>GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,371,000	12,770,000	13,482,000
A011	TOTAL PAY		16	16	7,316,000
A01101	PAY OF OFFICERS		5	5	3,578,000
S215	Senior Headmistress	BPS-18	1	1	822,000
S071	Senior Teacher	BPS-16	3	3	2,483,000
S064	Senior Science Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		11	11	3,738,000
E046	Elementary Teacher	BPS-11	6	6	2,380,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	262,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,055,000	3,767,000	3,798,000
A012-1	TOTAL REGULAR ALLOWANCES		6,055,000	3,767,000	3,798,000
A01202	House Rent Allowance				565,000
A01203	Conveyance Allowance				677,000
A01207	Washing Allowance				3,000
A01208	Dress Allowance				3,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				326,000
A0122M	Ad-hoc Relief Allowance - 2016				489,000
A0122Y	Ad-hoc Relief Allowance - 2017				732,000
A0123G	Ad-hoc Relief Allowance - 2018				732,000
A0123P	Ad-hoc Relief Allowance - 2019				662,000
A0124C	Disparity Reduction Allowance				968,000
A0124F	Ad-hoc Relief Allowance - 2021				732,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,455,000</u>	<u>12,854,000</u>	<u>13,650,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0393	<u>GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,104,000</u>	<u>13,027,000</u>	<u>13,493,000</u>	
A011	TOTAL PAY		<u>6,441,000</u>	<u>8,828,000</u>	<u>9,271,000</u>	
A01101	PAY OF OFFICERS		<u>2,818,000</u>	<u>3,750,000</u>	<u>4,682,000</u>	
S215	Senior Headmistress	BPS-18	1	1	650,000	1,628,000
S071	Senior Teacher	BPS-16	2	2	1,294,000	1,623,000
S064	Senior Science Teacher	BPS-16	2	2	874,000	1,431,000
A01151	PAY OF OTHER STAFF		<u>3,623,000</u>	<u>5,078,000</u>	<u>4,589,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,863,000	3,405,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
J016	Junior Clerk	BPS-11	1	1	241,000	373,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	1	1	213,000	335,000
A012	TOTAL ALLOWANCES		<u>5,663,000</u>	<u>4,199,000</u>	<u>4,222,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,663,000</u>	<u>4,199,000</u>	<u>4,222,000</u>	
A01202	House Rent Allowance		544,000	522,000	522,000	
A01203	Conveyance Allowance		720,000	800,000	800,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		120,000	120,000	120,000	
A01217	Medical Allowance		346,000	331,000	346,000	
A0122M	Ad-hoc Relief Allowance - 2016		443,000			
A0122Y	Ad-hoc Relief Allowance - 2017		644,000			
A0123G	Ad-hoc Relief Allowance - 2018		644,000			
A0123P	Ad-hoc Relief Allowance - 2019		596,000			
A0124C	Disparity Reduction Allowance		769,000	894,000	894,000	
A0124F	Ad-hoc Relief Allowance - 2021		644,000			
A0124N	Disparity Reduction Allowance 2022- 15%			521,000	521,000	
A0124R	Ad-hoc Relief Allowance 2022			822,000	819,000	
A01238	Charge Allowance		6,000	2,000	2,000	
A01253	Science Allowance		6,000	17,000	17,000	
A01289	Teaching Allowance		168,000	157,000	168,000	
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>	
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A03202	Telephone & Trunk Call		5,000	5,000	10,000	
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,193,000	13,116,000	13,671,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,660,000	11,304,000	14,018,000
A011	TOTAL PAY		5,539,000	7,756,000	10,314,000
A01101	PAY OF OFFICERS		3,352,000	3,361,000	4,925,000
H022	Headmistress	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,475,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		2,187,000	4,395,000	5,389,000
E046	Elementary Teacher	BPS-11	6	6	1,296,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		5,121,000	3,548,000	3,704,000
A012-1	TOTAL REGULAR ALLOWANCES		5,121,000	3,548,000	3,704,000
A01202	House Rent Allowance		514,000	456,000	518,000
A01203	Conveyance Allowance		677,000	596,000	677,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		365,000	293,000	293,000
A0122M	Ad-hoc Relief Allowance - 2016		368,000		
A0122Y	Ad-hoc Relief Allowance - 2017		554,000		
A0123G	Ad-hoc Relief Allowance - 2018		554,000		
A0123P	Ad-hoc Relief Allowance - 2019		475,000		
A0124C	Disparity Reduction Allowance		878,000	776,000	776,000
A0124F	Ad-hoc Relief Allowance - 2021		554,000		
A0124N	Disparity Reduction Allowance 2022- 15%			472,000	472,000
A0124R	Ad-hoc Relief Allowance 2022			732,000	732,000
A01238	Charge Allowance		6,000	5,000	5,000
A01253	Science Allowance		6,000	2,000	2,000
A01289	Teaching Allowance		156,000	145,000	156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	20,000	20,000
003	Non-Gazetted		10,000		20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,744,000	11,388,000	14,186,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,080,000	22,729,000	22,503,000
A011	TOTAL PAY		23	23	10,811,000
A01101	PAY OF OFFICERS		12	12	7,617,000
P050	Principal	BPS-19	1	1	1,131,000
S214	Senior Subject Specialist	BPS-18	3	3	2,719,000
S128	Subject Specialist	BPS-17	3	3	1,383,000
S071	Senior Teacher	BPS-16	3	3	1,663,000
S064	Senior Science Teacher	BPS-16	2	2	721,000
A01151	PAY OF OTHER STAFF		11	11	3,194,000
E046	Elementary Teacher	BPS-11	6	6	2,241,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	251,000
J016	Junior Clerk	BPS-11	1	1	262,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	318,000
A012	TOTAL ALLOWANCES		9,269,000	7,251,000	7,307,000
A012-1	TOTAL REGULAR ALLOWANCES		8,789,000	6,691,000	6,707,000
A01202	House Rent Allowance		1,020,000	941,000	941,000
A01203	Conveyance Allowance		1,058,000	1,112,000	1,112,000
A01207	Washing Allowance		5,000	4,000	5,000
A01208	Dress Allowance		5,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		5,000	8,000	8,000
A01216	Qualification Allowance		1,000	158,000	158,000
A01217	Medical Allowance		518,000	484,000	484,000
A01224	Entertainment Allowance		6,000	20,000	20,000
A0122M	Ad-hoc Relief Allowance - 2016		725,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,081,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,081,000		
A0123P	Ad-hoc Relief Allowance - 2019		885,000		
A0124C	Disparity Reduction Allowance		1,082,000	1,488,000	1,488,000
A0124F	Ad-hoc Relief Allowance - 2021		1,081,000		
A0124N	Disparity Reduction Allowance 2022- 15%			868,000	868,000
A0124R	Ad-hoc Relief Allowance 2022			1,381,000	1,381,000
A01238	Charge Allowance		6,000	8,000	10,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		225,000	215,000	222,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000
A01277	Contingent Paid Staff		(02)	480,000	560,000
A03	TOTAL OPERATING EXPENSES		99,000	89,000	198,000
A032	TOTAL COMMUNICATION		7,000	7,000	14,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,179,000</u>	<u>22,818,000</u>	<u>22,701,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0397	<u>GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,900,000	12,119,000	11,758,000	
A011	TOTAL PAY		5,374,000	8,517,000	8,164,000	
A01101	PAY OF OFFICERS		3,533,000	5,382,000	5,359,000	
H022	Headmistress	BPS-17	1	1	1,131,000	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,659,000	2,545,000
S064	Senior Science Teacher	BPS-16	2	2	743,000	1,080,000
A01151	PAY OF OTHER STAFF		1,841,000	3,135,000	2,805,000	
E046	Elementary Teacher	BPS-11	5	5	1,691,000	2,578,000
N004	Naib Qasid	BPS-01	1	1	150,000	227,000
A012	TOTAL ALLOWANCES		4,526,000	3,602,000	3,594,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,526,000	3,602,000	3,594,000	
A01202	House Rent Allowance				466,000	497,000
A01203	Conveyance Allowance				493,000	585,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	12,000
A01216	Qualification Allowance				1,000	8,000
A01217	Medical Allowance				238,000	249,000
A0122M	Ad-hoc Relief Allowance - 2016				347,000	
A0122Y	Ad-hoc Relief Allowance - 2017				537,000	
A0123G	Ad-hoc Relief Allowance - 2018				537,000	
A0123P	Ad-hoc Relief Allowance - 2019				450,000	
A0124C	Disparity Reduction Allowance				789,000	840,000
A0124F	Ad-hoc Relief Allowance - 2021				537,000	
A0124N	Disparity Reduction Allowance 2022- 15%					475,000
A0124R	Ad-hoc Relief Allowance 2022					802,000
A01238	Charge Allowance				6,000	8,000
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				111,000	120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,984,000</u>	<u>12,203,000</u>	<u>11,926,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0398	<u>GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,623,000	23,569,000	23,719,000
A011	TOTAL PAY		25	25	10,563,000
A01101	PAY OF OFFICERS		11	11	6,551,000
P050	Principal	BPS-19	1	1	1,571,000
S128	Subject Specialist	BPS-17	4	4	2,653,000
S071	Senior Teacher	BPS-16	2	2	1,114,000
S064	Senior Science Teacher	BPS-16	2	2	332,000
S072	Senior Teacher Technical	BPS-16	1	1	419,000
H004	Head Clerk	BPS-16	1	1	462,000
A01151	PAY OF OTHER STAFF		14	14	4,012,000
J020	Junior Computer Teacher	BPS-14	1	1	344,000
E046	Elementary Teacher	BPS-11	6	6	1,829,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	539,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		9,060,000	7,031,000	7,200,000
A012-1	TOTAL REGULAR ALLOWANCES		9,060,000	6,881,000	6,900,000
A01202	House Rent Allowance			872,000	1,036,000
A01203	Conveyance Allowance			1,114,000	1,059,000
A01207	Washing Allowance			4,000	3,000
A01208	Dress Allowance			4,000	3,000
A01211	Hill Allow.(Personal Allowance)			5,000	7,000
A01216	Qualification Allowance			1,000	117,000
A01217	Medical Allowance			532,000	542,000
A01224	Entertainment Allowance			6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016			718,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,056,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,056,000	
A0123P	Ad-hoc Relief Allowance - 2019			900,000	
A0124C	Disparity Reduction Allowance			1,494,000	1,443,000
A0124F	Ad-hoc Relief Allowance - 2021			1,056,000	
A0124N	Disparity Reduction Allowance 2022- 15%				861,000
A0124R	Ad-hoc Relief Allowance 2022				1,551,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			8,000	2,000
A01289	Teaching Allowance			228,000	245,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	150,000	300,000
A01277	Contingent Paid Staff		(01)		150,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>89,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,722,000</u>	<u>23,658,000</u>	<u>23,917,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0400	<u>GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,364,000	12,934,000	12,620,000
A011	TOTAL PAY		5,550,000	8,526,000	8,061,000
A01101	PAY OF OFFICERS		3,239,000	4,034,000	4,292,000
H022	Headmistress	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,405,000
S064	Senior Science Teacher	BPS-16	2	2	739,000
A01151	PAY OF OTHER STAFF		2,311,000	4,492,000	3,769,000
E046	Elementary Teacher	BPS-11	5	5	1,169,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	198,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	122,000
L003	Laboratory Assistant	BPS-07	1	1	141,000
A012	TOTAL ALLOWANCES		5,814,000	4,408,000	4,559,000
A012-1	TOTAL REGULAR ALLOWANCES		5,334,000	3,928,000	3,959,000
A01202	House Rent Allowance		581,000	566,000	545,000
A01203	Conveyance Allowance		735,000	663,000	663,000
A01207	Washing Allowance		4,000	-	4,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	4,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		357,000	327,000	357,000
A0122M	Ad-hoc Relief Allowance - 2016		379,000		
A0122Y	Ad-hoc Relief Allowance - 2017		555,000		
A0123G	Ad-hoc Relief Allowance - 2018		555,000		
A0123P	Ad-hoc Relief Allowance - 2019		481,000		
A0124C	Disparity Reduction Allowance		951,000	916,000	916,000
A0124F	Ad-hoc Relief Allowance - 2021		555,000		
A0124N	Disparity Reduction Allowance 2022- 15%			505,000	505,000
A0124R	Ad-hoc Relief Allowance 2022			768,000	768,000
A01238	Charge Allowance		6,000	1,000	10,000
A01253	Science Allowance		7,000	2,000	5,000
A01289	Teaching Allowance		156,000	177,000	177,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	480,000	600,000
A01277	Contingent Paid Staff		480,000	480,000	600,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,448,000	13,018,000	12,788,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0401	<u>GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,721,000	11,537,000	13,566,000	
A011	TOTAL PAY		5,946,000	7,414,000	9,392,000	
A01101	PAY OF OFFICERS		3,335,000	3,705,000	5,413,000	
S215	Senior Headmistress	BPS-18	1	1	925,000	1,781,000
S071	Senior Teacher	BPS-16	3	3	1,810,000	2,714,000
S064	Senior Science Teacher	BPS-16	2	2	600,000	918,000
A01151	PAY OF OTHER STAFF		2,611,000	3,709,000	3,979,000	
E046	Elementary Teacher	BPS-11	6	6	1,665,000	2,637,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	310,000
J016	Junior Clerk	BPS-11	1	1	410,000	609,000
N004	Naib Qasid	BPS-01	1	1	118,000	176,000
A012	TOTAL ALLOWANCES		5,775,000	4,123,000	4,174,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,295,000	3,563,000	3,574,000	
A01202	House Rent Allowance		546,000	472,000	472,000	
A01203	Conveyance Allowance		690,000	715,000	715,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	6,000	
A01216	Qualification Allowance		1,000	10,000	1,000	
A01217	Medical Allowance		319,000	290,000	290,000	
A0122M	Ad-hoc Relief Allowance - 2016		374,000			
A0122Y	Ad-hoc Relief Allowance - 2017		595,000			
A0123G	Ad-hoc Relief Allowance - 2018		595,000			
A0123P	Ad-hoc Relief Allowance - 2019		521,000			
A0124C	Disparity Reduction Allowance		877,000	774,000	774,000	
A0124F	Ad-hoc Relief Allowance - 2021		595,000			
A0124N	Disparity Reduction Allowance 2022- 15%			451,000	451,000	
A0124R	Ad-hoc Relief Allowance 2022			696,000	710,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		5,000	2,000	2,000	
A01289	Teaching Allowance		162,000	143,000	143,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000	
A01277	Contingent Paid Staff		480,000	560,000	600,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,805,000</u>	<u>11,621,000</u>	<u>13,734,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0404	<u>GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,744,000	17,104,000	16,421,000
A011	TOTAL PAY		17	19	7,598,000
A01101	PAY OF OFFICERS		5	6	3,699,000
S215	Senior Headmistress	BPS-18	1	1	1,614,000
S071	Senior Teacher	BPS-16	2	3	1,100,000
S064	Senior Science Teacher	BPS-16	2	2	985,000
A01151	PAY OF OTHER STAFF		12	13	3,899,000
E046	Elementary Teacher	BPS-11	5	5	2,209,000
E049	Elementary Teacher (Science)	BPS-11	1	2	269,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000
J016	Junior Clerk	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	358,000
A012	TOTAL ALLOWANCES		6,146,000	5,121,000	4,724,000
A012-1	TOTAL REGULAR ALLOWANCES		6,146,000	4,841,000	4,424,000
A01202	House Rent Allowance		532,000	697,000	567,000
A01203	Conveyance Allowance		673,000	783,000	673,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	12,000
A01216	Qualification Allowance		1,000	60,000	-
A01217	Medical Allowance		376,000	377,000	372,000
A0122M	Ad-hoc Relief Allowance - 2016		539,000		
A0122Y	Ad-hoc Relief Allowance - 2017		760,000		
A0123G	Ad-hoc Relief Allowance - 2018		760,000		
A0123P	Ad-hoc Relief Allowance - 2019		688,000		
A0124C	Disparity Reduction Allowance		902,000	1,033,000	957,000
A0124F	Ad-hoc Relief Allowance - 2021		760,000		
A0124N	Disparity Reduction Allowance 2022- 15%			592,000	574,000
A0124R	Ad-hoc Relief Allowance 2022			1,133,000	1,120,000
A01238	Charge Allowance		6,000	4,000	10,000
A01253	Science Allowance		6,000	2,000	6,000
A01289	Teaching Allowance		123,000	140,000	123,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	280,000	300,000
A01277	Contingent Paid Staff			280,000	300,000
A03	TOTAL OPERATING EXPENSES		84,000	74,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,828,000</u>	<u>17,178,000</u>	<u>16,589,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0407	<u>GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,712,000</u>	<u>7,068,000</u>	<u>7,251,000</u>	
A011	TOTAL PAY		<u>3,488,000</u>	<u>4,795,000</u>	<u>4,902,000</u>	
A01101	PAY OF OFFICERS		<u>2,123,000</u>	<u>2,760,000</u>	<u>3,142,000</u>	
H022	Headmistress	BPS-17	1	1	1,607,000	2,386,000
S071	Senior Teacher	BPS-16	1	1	244,000	378,000
S064	Senior Science Teacher	BPS-16	1	1	272,000	378,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,365,000</u>	<u>2,035,000</u>
E046	Elementary Teacher	BPS-11	3	3	868,000	1,220,000
J016	Junior Clerk	BPS-11	1	1	304,000	247,000
N004	Naib Qasid	BPS-01	1	1	193,000	293,000
A012	TOTAL ALLOWANCES		<u>3,224,000</u>	<u>2,273,000</u>	<u>2,349,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,984,000</u>	<u>1,993,000</u>	<u>2,049,000</u>	
A01202	House Rent Allowance				282,000	284,000
A01203	Conveyance Allowance				339,000	307,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01216	Qualification Allowance				1,000	5,000
A01217	Medical Allowance				208,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000	
A0122Y	Ad-hoc Relief Allowance - 2017				349,000	
A0123G	Ad-hoc Relief Allowance - 2018				349,000	
A0123P	Ad-hoc Relief Allowance - 2019				299,000	
A0124C	Disparity Reduction Allowance				479,000	401,000
A0124F	Ad-hoc Relief Allowance - 2021				349,000	
A0124N	Disparity Reduction Allowance 2022- 15%					265,000
A0124R	Ad-hoc Relief Allowance 2022					465,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				2,000	-
A01289	Teaching Allowance				72,000	73,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff			(01)	240,000	280,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,796,000</u>	<u>7,152,000</u>	<u>7,419,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0408	<u>KHAWAJA AWAIS LONE GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,264,000</u>	<u>26,394,000</u>	<u>25,625,000</u>
A011	TOTAL PAY		<u>12,087,000</u>	<u>18,522,000</u>	<u>17,701,000</u>
A01101	PAY OF OFFICERS		<u>7,131,000</u>	<u>10,972,000</u>	<u>10,739,000</u>
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	5	5	4,885,000
S064	Senior Science Teacher	BPS-16	2	2	968,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>4,956,000</u>
E046	Elementary Teacher	BPS-11	10	10	3,619,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	262,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	444,000
A012	TOTAL ALLOWANCES		<u>10,177,000</u>	<u>7,872,000</u>	<u>7,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,937,000</u>	<u>7,592,000</u>	<u>7,624,000</u>
A01202	House Rent Allowance				982,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				575,000
A0122M	Ad-hoc Relief Allowance - 2016				806,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,209,000
A0123G	Ad-hoc Relief Allowance - 2018				1,209,000
A0123P	Ad-hoc Relief Allowance - 2019				1,044,000
A0124C	Disparity Reduction Allowance				1,658,000
A0124F	Ad-hoc Relief Allowance - 2021				1,209,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,348,000</u>	<u>26,478,000</u>	<u>25,793,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0410	<u>GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,387,000	12,531,000	12,233,000	
A011	TOTAL PAY		5,241,000	8,799,000	8,488,000	
A01101	PAY OF OFFICERS		3,188,000	5,054,000	5,055,000	
S215	Senior Headmistress	BPS-18	1	1	1,442,000	1,782,000
S071	Senior Teacher	BPS-16	2	2	1,382,000	2,706,000
S064	Senior Science Teacher	BPS-16	1	1	364,000	567,000
A01151	PAY OF OTHER STAFF		2,053,000	3,745,000	3,433,000	
E046	Elementary Teacher	BPS-11	6	6	1,508,000	2,601,000
J016	Junior Clerk	BPS-11	1	1	262,000	405,000
N004	Naib Qasid	BPS-01	2	2	283,000	427,000
A012	TOTAL ALLOWANCES		4,146,000	3,732,000	3,745,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,146,000	3,732,000	3,745,000	
A01202	House Rent Allowance		365,000	526,000	526,000	
A01203	Conveyance Allowance		454,000	526,000	526,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		252,000	290,000	290,000	
A0122M	Ad-hoc Relief Allowance - 2016		317,000			
A0122Y	Ad-hoc Relief Allowance - 2017		524,000			
A0123G	Ad-hoc Relief Allowance - 2018		524,000			
A0123P	Ad-hoc Relief Allowance - 2019		449,000			
A0124C	Disparity Reduction Allowance		622,000	888,000	888,000	
A0124F	Ad-hoc Relief Allowance - 2021		524,000			
A0124N	Disparity Reduction Allowance 2022- 15%			498,000	512,000	
A0124R	Ad-hoc Relief Allowance 2022			866,000	866,000	
A01238	Charge Allowance		6,000	6,000	10,000	
A01253	Science Allowance		2,000	12,000	6,000	
A01289	Teaching Allowance		96,000	107,000	107,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,471,000</u>	<u>12,615,000</u>	<u>12,401,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0411	<u>GIRLS HIGH SCHOOL BATTAL KAHORI MZD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,335,000</u>	<u>5,770,000</u>	<u>6,479,000</u>		
A011	TOTAL PAY		<u>3,941,000</u>	<u>3,891,000</u>	<u>4,529,000</u>		
A01101	PAY OF OFFICERS		<u>2,787,000</u>	<u>2,111,000</u>	<u>2,738,000</u>		
H022	Headmistress	BPS-17	1	1	1,461,000	767,000	
S071	Senior Teacher	BPS-16	2	2	1,063,000	1,593,000	
S064	Senior Science Teacher	BPS-16	1	1	263,000	378,000	
A01151	PAY OF OTHER STAFF		<u>1,154,000</u>	<u>1,780,000</u>	<u>1,791,000</u>		
E046	Elementary Teacher	BPS-11	3	3	838,000	310,000	
J016	Junior Clerk	BPS-11	1	1	198,000	1,300,000	
N004	Naib Qasid	BPS-01	1	1	118,000	181,000	
A012	TOTAL ALLOWANCES		<u>3,394,000</u>	<u>1,879,000</u>	<u>1,950,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,394,000</u>	<u>1,879,000</u>	<u>1,950,000</u>		
A01202	House Rent Allowance				332,000	240,000	240,000
A01203	Conveyance Allowance				399,000	319,000	319,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	2,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				212,000	146,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000		
A0122Y	Ad-hoc Relief Allowance - 2017				394,000		
A0123G	Ad-hoc Relief Allowance - 2018				394,000		
A0123P	Ad-hoc Relief Allowance - 2019				322,000		
A0124C	Disparity Reduction Allowance				571,000	425,000	425,000
A0124F	Ad-hoc Relief Allowance - 2021				394,000		
A0124N	Disparity Reduction Allowance 2022- 15%					246,000	291,000
A0124R	Ad-hoc Relief Allowance 2022					373,000	373,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				78,000	62,000	78,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,419,000</u>	<u>5,854,000</u>	<u>6,647,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0412	<u>GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,104,000</u>	<u>7,612,000</u>	<u>8,859,000</u>		
A011	TOTAL PAY		<u>4,086,000</u>	<u>5,154,000</u>	<u>6,350,000</u>		
A01101	PAY OF OFFICERS		<u>1,422,000</u>	<u>1,209,000</u>	<u>2,329,000</u>		
H022	Headmistress	BPS-17	1	1	406,000	602,000	
S071	Senior Teacher	BPS-16	3	3	654,000	1,133,000	
S064	Senior Science Teacher	BPS-16	1	1	362,000	594,000	
A01151	PAY OF OTHER STAFF		<u>2,664,000</u>	<u>3,945,000</u>	<u>4,021,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,454,000	2,253,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	420,000	
J016	Junior Clerk	BPS-11	1	1	325,000	499,000	
C061	Chowkidar	BPS-01	1	1	169,000	176,000	
N004	Naib Qasid	BPS-01	2	2	444,000	673,000	
A012	TOTAL ALLOWANCES		<u>4,018,000</u>	<u>2,458,000</u>	<u>2,509,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,018,000</u>	<u>2,458,000</u>	<u>2,509,000</u>		
A01202	House Rent Allowance				394,000	305,000	305,000
A01203	Conveyance Allowance				604,000	444,000	444,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				1,000	37,000	60,000
A01217	Medical Allowance				279,000	233,000	233,000
A0122M	Ad-hoc Relief Allowance - 2016				305,000		
A0122Y	Ad-hoc Relief Allowance - 2017				409,000		
A0123G	Ad-hoc Relief Allowance - 2018				409,000		
A0123P	Ad-hoc Relief Allowance - 2019				393,000		
A0124C	Disparity Reduction Allowance				675,000	521,000	521,000
A0124F	Ad-hoc Relief Allowance - 2021				409,000		
A0124N	Disparity Reduction Allowance 2022- 15%					314,000	314,000
A0124R	Ad-hoc Relief Allowance 2022					492,000	492,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				2,000	3,000	2,000
A01289	Teaching Allowance				117,000	94,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,188,000</u>	<u>7,696,000</u>	<u>9,027,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0413	<u>GIRLS HIGH SCHOOL BUTDRAH MUCHIARAH MUZAFFARABAD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,061,000</u>	<u>7,969,000</u>	<u>8,735,000</u>		
A011	TOTAL PAY		<u>4,257,000</u>	<u>5,386,000</u>	<u>5,935,000</u>		
A01101	PAY OF OFFICERS		<u>2,312,000</u>	<u>2,373,000</u>	<u>3,241,000</u>		
S215	Senior Headmistress	BPS-18	1	1	581,000	1,015,000	
S071	Senior Teacher	BPS-16	2	2	991,000	1,362,000	
S064	Senior Science Teacher	BPS-16	2	2	740,000	864,000	
A01151	PAY OF OTHER STAFF		<u>1,945,000</u>	<u>3,013,000</u>	<u>2,694,000</u>		
E046	Elementary Teacher	BPS-11	4	4	1,588,000	2,145,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
N004	Naib Qasid	BPS-01	1	1	169,000	254,000	
A012	TOTAL ALLOWANCES		<u>3,804,000</u>	<u>2,583,000</u>	<u>2,800,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,804,000</u>	<u>2,583,000</u>	<u>2,800,000</u>		
A01202	House Rent Allowance				359,000	328,000	354,000
A01203	Conveyance Allowance				493,000	450,000	471,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	6,000	7,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				205,000	190,000	205,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	48,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000		
A0122Y	Ad-hoc Relief Allowance - 2017				426,000		
A0123G	Ad-hoc Relief Allowance - 2018				426,000		
A0123P	Ad-hoc Relief Allowance - 2019				376,000		
A0124C	Disparity Reduction Allowance				670,000	551,000	611,000
A0124F	Ad-hoc Relief Allowance - 2021				426,000		
A0124N	Disparity Reduction Allowance 2022- 15%					332,000	367,000
A0124R	Ad-hoc Relief Allowance 2022					521,000	559,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				99,000	93,000	99,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,145,000</u>	<u>8,053,000</u>	<u>8,903,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0414	<u>GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,859,000</u>	<u>6,803,000</u>	<u>6,974,000</u>		
A011	TOTAL PAY		<u>2,939,000</u>	<u>4,591,000</u>	<u>4,661,000</u>		
A01101	PAY OF OFFICERS		<u>1,518,000</u>	<u>2,398,000</u>	<u>2,464,000</u>		
H022	Headmistress	BPS-17	1	1	753,000	1,168,000	
S071	Senior Teacher	BPS-16	1	1	309,000	378,000	
S064	Senior Science Teacher	BPS-16	2	2	456,000	918,000	
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,421,000</u>	<u>2,193,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,002,000	1,555,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
N004	Naib Qasid	BPS-01	1	1	157,000	237,000	
A012	TOTAL ALLOWANCES		<u>2,920,000</u>	<u>2,212,000</u>	<u>2,313,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,920,000</u>	<u>2,212,000</u>	<u>2,313,000</u>		
A01202	House Rent Allowance				292,000	278,000	295,000
A01203	Conveyance Allowance				433,000	401,000	433,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-	1,000
A01216	Qualification Allowance				60,000	60,000	60,000
A01217	Medical Allowance				185,000	176,000	184,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000		
A0122Y	Ad-hoc Relief Allowance - 2017				294,000		
A0123G	Ad-hoc Relief Allowance - 2018				294,000		
A0123P	Ad-hoc Relief Allowance - 2019				263,000		
A0124C	Disparity Reduction Allowance				501,000	472,000	501,000
A0124F	Ad-hoc Relief Allowance - 2021				294,000		
A0124N	Disparity Reduction Allowance 2022- 15%					283,000	301,000
A0124R	Ad-hoc Relief Allowance 2022					437,000	438,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				5,000	3,000	5,000
A01289	Teaching Allowance				81,000	92,000	81,000
A03	TOTAL OPERATING EXPENSES		<u>154,000</u>	<u>154,000</u>	<u>238,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>		
A03402	Rent for Office Buildings				70,000	70,000	70,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,013,000</u>	<u>6,957,000</u>	<u>7,212,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,163,000</u>	<u>7,701,000</u>	<u>9,310,000</u>
A011	TOTAL PAY		<u>4,142,000</u>	<u>4,825,000</u>	<u>6,096,000</u>
A01101	PAY OF OFFICERS		<u>2,052,000</u>	<u>1,765,000</u>	<u>3,029,000</u>
H022	Headmistress	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	764,000
S064	Senior Science Teacher	BPS-16	1	1	193,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,090,000</u>
E046	Elementary Teacher	BPS-11	7	7	1,462,000
J016	Junior Clerk	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	2	2	282,000
A012	TOTAL ALLOWANCES		<u>4,021,000</u>	<u>2,876,000</u>	<u>3,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,021,000</u>	<u>2,596,000</u>	<u>2,914,000</u>
A01202	House Rent Allowance				414,000
A01203	Conveyance Allowance				557,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				285,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000
A0122Y	Ad-hoc Relief Allowance - 2017				414,000
A0123G	Ad-hoc Relief Allowance - 2018				414,000
A0123P	Ad-hoc Relief Allowance - 2019				374,000
A0124C	Disparity Reduction Allowance				704,000
A0124F	Ad-hoc Relief Allowance - 2021				414,000
A0124N	Disparity Reduction Allowance 2022- 15%				345,000
A0124R	Ad-hoc Relief Allowance 2022				442,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff			(01)	280,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,247,000</u>	<u>7,785,000</u>	<u>9,478,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0416	<u>GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,215,000	13,399,000	13,906,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		5	5	5
S215	Senior Headmistress	BPS-18	1	1	1,476,000
S071	Senior Teacher	BPS-16	2	2	1,013,000
S064	Senior Science Teacher	BPS-16	2	2	497,000
A01151	PAY OF OTHER STAFF		12	12	3,684,000
E046	Elementary Teacher	BPS-11	6	6	2,436,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	280,000
A012	TOTAL ALLOWANCES		5,545,000	4,163,000	4,566,000
A012-1	TOTAL REGULAR ALLOWANCES		5,545,000	4,038,000	4,266,000
A01202	House Rent Allowance		474,000	490,000	490,000
A01203	Conveyance Allowance		662,000	798,000	798,000
A01207	Washing Allowance		7,000	4,000	5,000
A01208	Dress Allowance		7,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		355,000	303,000	303,000
A0122M	Ad-hoc Relief Allowance - 2016		464,000		
A0122Y	Ad-hoc Relief Allowance - 2017		667,000		
A0123G	Ad-hoc Relief Allowance - 2018		667,000		
A0123P	Ad-hoc Relief Allowance - 2019		614,000		
A0124C	Disparity Reduction Allowance		809,000	831,000	831,000
A0124F	Ad-hoc Relief Allowance - 2021		667,000		
A0124N	Disparity Reduction Allowance 2022- 15%			474,000	485,000
A0124R	Ad-hoc Relief Allowance 2022			871,000	1,071,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		6,000	7,000	12,000
A01289	Teaching Allowance		129,000	129,000	129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	125,000	300,000
A01277	Contingent Paid Staff	(01)		125,000	300,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,299,000</u>	<u>13,483,000</u>	<u>14,074,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0417	<u>GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,323,000	7,094,000	7,350,000		
A011	TOTAL PAY		8	8	8		
A01101	PAY OF OFFICERS		3	3	3		
H022	Headmistress	BPS-17	1	1	1,607,000	2,223,000	
S071	Senior Teacher	BPS-16	1	1	477,000	839,000	
S064	Senior Science Teacher	BPS-16	1	1	235,000	378,000	
A01151	PAY OF OTHER STAFF		5	5	1,098,000	1,944,000	
E046	Elementary Teacher	BPS-11	3	3	658,000	1,025,000	
J016	Junior Clerk	BPS-11	1	1	325,000	499,000	
N004	Naib Qasid	BPS-01	1	1	115,000	176,000	
A012	TOTAL ALLOWANCES		2,906,000	2,121,000	2,210,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,906,000	2,121,000	2,210,000		
A01202	House Rent Allowance				273,000	265,000	273,000
A01203	Conveyance Allowance				339,000	302,000	339,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				199,000	199,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000		
A0122Y	Ad-hoc Relief Allowance - 2017				342,000		
A0123G	Ad-hoc Relief Allowance - 2018				342,000		
A0123P	Ad-hoc Relief Allowance - 2019				283,000		
A0124C	Disparity Reduction Allowance				469,000	448,000	469,000
A0124F	Ad-hoc Relief Allowance - 2021				342,000		
A0124N	Disparity Reduction Allowance 2022- 15%					269,000	282,000
A0124R	Ad-hoc Relief Allowance 2022					504,000	504,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				66,000	66,000	66,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,407,000</u>	<u>7,178,000</u>	<u>7,518,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0418	<u>GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,566,000</u>	<u>10,844,000</u>	<u>11,813,000</u>	
A011	TOTAL PAY		<u>5,766,000</u>	<u>7,412,000</u>	<u>8,282,000</u>	
A01101	PAY OF OFFICERS		<u>2,959,000</u>	<u>4,333,000</u>	<u>4,345,000</u>	
S215	Senior Headmistress	BPS-18	1	1	891,000	1,116,000
S071	Senior Teacher	BPS-16	2	2	1,386,000	2,214,000
S064	Senior Science Teacher	BPS-16	1	1	682,000	1,015,000
A01151	PAY OF OTHER STAFF		<u>2,807,000</u>	<u>3,079,000</u>	<u>3,937,000</u>	
E046	Elementary Teacher	BPS-11	7	7	2,451,000	3,388,000
J016	Junior Clerk	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	189,000	286,000
A012	TOTAL ALLOWANCES		<u>4,800,000</u>	<u>3,432,000</u>	<u>3,531,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,800,000</u>	<u>3,432,000</u>	<u>3,531,000</u>	
A01202	House Rent Allowance				442,000	511,000
A01203	Conveyance Allowance				561,000	518,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01216	Qualification Allowance				120,000	-
A01217	Medical Allowance				260,000	253,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000	
A0122Y	Ad-hoc Relief Allowance - 2017				577,000	
A0123G	Ad-hoc Relief Allowance - 2018				577,000	
A0123P	Ad-hoc Relief Allowance - 2019				516,000	
A0124C	Disparity Reduction Allowance				634,000	810,000
A0124F	Ad-hoc Relief Allowance - 2021				577,000	
A0124N	Disparity Reduction Allowance 2022- 15%					488,000
A0124R	Ad-hoc Relief Allowance 2022					706,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				126,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,650,000</u>	<u>10,928,000</u>	<u>11,981,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0419	<u>GIRLS HIGH SCHOOL DABUN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,121,000</u>	<u>6,990,000</u>	<u>7,311,000</u>	
A011	TOTAL PAY		<u>3,172,000</u>	<u>4,700,000</u>	<u>4,893,000</u>	
A01101	PAY OF OFFICERS		<u>2,460,000</u>	<u>3,674,000</u>	<u>3,805,000</u>	
H022	Headmistress	BPS-17	1	1	1,131,000	1,734,000
S071	Senior Teacher	BPS-16	2	2	874,000	1,325,000
S064	Senior Science Teacher	BPS-16	1	1	455,000	746,000
A01151	PAY OF OTHER STAFF		<u>712,000</u>	<u>1,026,000</u>	<u>1,088,000</u>	
E046	Elementary Teacher	BPS-11	2	2	524,000	295,000
J016	Junior Clerk	BPS-11	1	1	188,000	793,000
A012	TOTAL ALLOWANCES		<u>2,949,000</u>	<u>2,290,000</u>	<u>2,418,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,709,000</u>	<u>2,010,000</u>	<u>2,118,000</u>	
A01202	House Rent Allowance				271,000	277,000
A01203	Conveyance Allowance				343,000	316,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				150,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000	
A0122Y	Ad-hoc Relief Allowance - 2017				317,000	
A0123G	Ad-hoc Relief Allowance - 2018				317,000	
A0123P	Ad-hoc Relief Allowance - 2019				251,000	
A0124C	Disparity Reduction Allowance				461,000	470,000
A0124F	Ad-hoc Relief Allowance - 2021				317,000	
A0124N	Disparity Reduction Allowance 2022- 15%					282,000
A0124R	Ad-hoc Relief Allowance 2022					454,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				60,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff			(01)	240,000	280,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,205,000</u>	<u>7,074,000</u>	<u>7,479,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0420	<u>GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,442,000</u>	<u>11,737,000</u>	<u>12,510,000</u>		
A011	TOTAL PAY		<u>4,357,000</u>	<u>8,281,000</u>	<u>8,432,000</u>		
A01101	PAY OF OFFICERS		<u>2,322,000</u>	<u>4,717,000</u>	<u>4,616,000</u>		
S215	Senior Headmistress	BPS-18	1	1	512,000	1,679,000	
S071	Senior Teacher	BPS-16	2	2	1,556,000	2,559,000	
S064	Senior Science Teacher	BPS-16	1	1	254,000	378,000	
A01151	PAY OF OTHER STAFF		<u>2,035,000</u>	<u>3,564,000</u>	<u>3,816,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,772,000	2,730,000	
J016	Junior Clerk	BPS-11		1		696,000	
N004	Naib Qasid	BPS-01	1	1	263,000	390,000	
A012	TOTAL ALLOWANCES		<u>4,085,000</u>	<u>3,456,000</u>	<u>4,078,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,845,000</u>	<u>3,176,000</u>	<u>3,778,000</u>		
A01202	House Rent Allowance				385,000	506,000	563,000
A01203	Conveyance Allowance				467,000	456,000	673,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	11,000	14,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				232,000	243,000	340,000
A0122M	Ad-hoc Relief Allowance - 2016				317,000		
A0122Y	Ad-hoc Relief Allowance - 2017				436,000		
A0123G	Ad-hoc Relief Allowance - 2018				436,000		
A0123P	Ad-hoc Relief Allowance - 2019				386,000		
A0124C	Disparity Reduction Allowance				636,000	685,000	700,000
A0124F	Ad-hoc Relief Allowance - 2021				436,000		
A0124N	Disparity Reduction Allowance 2022- 15%					407,000	575,000
A0124R	Ad-hoc Relief Allowance 2022					749,000	800,000
A01238	Charge Allowance				6,000	4,000	10,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				96,000	111,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff		(01)		240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,526,000</u>	<u>11,821,000</u>	<u>12,678,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0421	<u>GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,489,000</u>	<u>4,721,000</u>	<u>5,569,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>3,910,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,148,000</u>
H022	Headmistress	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	700,000
S064	Senior Science Teacher	BPS-16	1	1	646,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>762,000</u>
E046	Elementary Teacher	BPS-11	2	2	448,000
A012	TOTAL ALLOWANCES		<u>2,151,000</u>	<u>1,406,000</u>	<u>1,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,151,000</u>	<u>1,406,000</u>	<u>1,659,000</u>
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				309,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				123,000
A0122M	Ad-hoc Relief Allowance - 2016				163,000
A0122Y	Ad-hoc Relief Allowance - 2017				234,000
A0123G	Ad-hoc Relief Allowance - 2018				234,000
A0123P	Ad-hoc Relief Allowance - 2019				182,000
A0124C	Disparity Reduction Allowance				337,000
A0124F	Ad-hoc Relief Allowance - 2021				234,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				165,000
A01238	Charge Allowance				289,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				2,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>4,573,000</u>	<u>4,805,000</u>	<u>5,737,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,588,000	8,724,000	9,311,000
A011	TOTAL PAY		12	12	4,655,000
A01101	PAY OF OFFICERS		4	4	2,901,000
S215	Senior Headmistress	BPS-18	1	1	1,407,000
S071	Senior Teacher	BPS-16	2	2	1,202,000
S064	Senior Science Teacher	BPS-16	1	1	292,000
A01151	PAY OF OTHER STAFF		8	8	1,754,000
E046	Elementary Teacher	BPS-11	4	4	988,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		3,933,000	2,778,000	2,831,000
A012-1	TOTAL REGULAR ALLOWANCES		3,933,000	2,778,000	2,831,000
A01202	House Rent Allowance		368,000	334,000	333,000
A01203	Conveyance Allowance		428,000	476,000	488,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	4,000	7,000
A01216	Qualification Allowance		60,000	85,000	60,000
A01217	Medical Allowance		269,000	261,000	267,000
A0122M	Ad-hoc Relief Allowance - 2016		317,000		
A0122Y	Ad-hoc Relief Allowance - 2017		466,000		
A0123G	Ad-hoc Relief Allowance - 2018		466,000		
A0123P	Ad-hoc Relief Allowance - 2019		396,000		
A0124C	Disparity Reduction Allowance		566,000	570,000	566,000
A0124F	Ad-hoc Relief Allowance - 2021		466,000		
A0124N	Disparity Reduction Allowance 2022- 15%			331,000	340,000
A0124R	Ad-hoc Relief Allowance 2022			607,000	655,000
A01238	Charge Allowance		6,000	7,000	10,000
A01253	Science Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		108,000	93,000	93,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,672,000</u>	<u>8,808,000</u>	<u>9,479,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0658	<u>GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,435,000</u>	<u>9,123,000</u>	<u>9,294,000</u>		
A011	TOTAL PAY		<u>3,608,000</u>	<u>6,352,000</u>	<u>6,392,000</u>		
A01101	PAY OF OFFICERS		<u>1,318,000</u>	<u>2,183,000</u>	<u>2,790,000</u>		
H022	Headmistress	BPS-17	1	1	406,000	602,000	
S071	Senior Teacher	BPS-16	2	2	490,000	1,108,000	
S064	Senior Science Teacher	BPS-16	2	2	422,000	1,080,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,290,000</u>	<u>4,169,000</u>	
E046	Elementary Teacher	BPS-11	7	7	1,710,000	2,707,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C061	Chowkidar	BPS-01	1	1	157,000	244,000	
N004	Naib Qasid	BPS-01	1	1	235,000	356,000	
A012	TOTAL ALLOWANCES		<u>3,827,000</u>	<u>2,771,000</u>	<u>2,902,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,827,000</u>	<u>2,771,000</u>	<u>2,902,000</u>		
A01202	House Rent Allowance				398,000	389,000	381,000
A01203	Conveyance Allowance				606,000	557,000	547,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	5,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				277,000	270,000	257,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000		
A0122Y	Ad-hoc Relief Allowance - 2017				361,000		
A0123G	Ad-hoc Relief Allowance - 2018				361,000		
A0123P	Ad-hoc Relief Allowance - 2019				344,000		
A0124C	Disparity Reduction Allowance				692,000	527,000	527,000
A0124F	Ad-hoc Relief Allowance - 2021				361,000		
A0124N	Disparity Reduction Allowance 2022- 15%					310,000	310,000
A0124R	Ad-hoc Relief Allowance 2022					488,000	658,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				138,000	155,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,519,000</u>	<u>9,207,000</u>	<u>9,462,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0659	<u>GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,630,000</u>	<u>15,691,000</u>	<u>15,531,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>4</u>
P050	Principal	BPS-19	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,542,000
S064	Senior Science Teacher	BPS-16	1	1	588,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>14</u>
E046	Elementary Teacher	BPS-11	10	10	3,294,000
J016	Junior Clerk	BPS-11	1	1	198,000
C061	Chowkidar	BPS-01	1	1	129,000
K003	Kalra	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>6,396,000</u>	<u>5,024,000</u>	<u>5,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,396,000</u>	<u>5,024,000</u>	<u>5,025,000</u>
A01202	House Rent Allowance				885,000
A01203	Conveyance Allowance				681,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				358,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				454,000
A0122Y	Ad-hoc Relief Allowance - 2017				723,000
A0123G	Ad-hoc Relief Allowance - 2018				723,000
A0123P	Ad-hoc Relief Allowance - 2019				664,000
A0124C	Disparity Reduction Allowance				999,000
A0124F	Ad-hoc Relief Allowance - 2021				723,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>213,000</u>	<u>203,000</u>	<u>311,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water				14,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>
A03402	Rent for Office Buildings		115,000	115,000	115,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,843,000</u>	<u>15,894,000</u>	<u>15,842,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0661	<u>GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,488,000	21,563,000	20,682,000
A011	TOTAL PAY		23	23	8,364,000
A01101	PAY OF OFFICERS		5	5	4,233,000
P050	Principal	BPS-19	1	1	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,663,000
S064	Senior Science Teacher	BPS-16	1	1	475,000
A01151	PAY OF OTHER STAFF		18	18	4,131,000
E046	Elementary Teacher	BPS-11	10	10	2,302,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	386,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	158,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		8,124,000	6,855,000	6,889,000
A012-1	TOTAL REGULAR ALLOWANCES		7,884,000	6,575,000	6,589,000
A01202	House Rent Allowance		1,155,000	1,278,000	1,278,000
A01203	Conveyance Allowance		869,000	1,003,000	1,003,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	8,000	8,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		471,000	477,000	483,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		567,000		
A0122Y	Ad-hoc Relief Allowance - 2017		836,000		
A0123G	Ad-hoc Relief Allowance - 2018		836,000		
A0123P	Ad-hoc Relief Allowance - 2019		751,000		
A0124C	Disparity Reduction Allowance		1,323,000	1,446,000	1,446,000
A0124F	Ad-hoc Relief Allowance - 2021		836,000		
A0124N	Disparity Reduction Allowance 2022- 15%			852,000	852,000
A0124R	Ad-hoc Relief Allowance 2022			1,284,000	1,284,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		210,000	205,000	210,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>111,000</u>	<u>101,000</u>	<u>222,000</u>
A032	TOTAL COMMUNICATION		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		13,000	13,000	26,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,599,000</u>	<u>21,664,000</u>	<u>20,904,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0660	<u>GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,635,000	17,404,000	17,614,000
A011	TOTAL PAY		17	17	17,411,000
A01101	PAY OF OFFICERS		5	5	3,635,000
S215	Senior Headmistress	BPS-18	1	1	822,000
S071	Senior Teacher	BPS-16	3	3	2,518,000
S064	Senior Science Teacher	BPS-16	1	1	295,000
A01151	PAY OF OTHER STAFF		12	12	3,776,000
E046	Elementary Teacher	BPS-11	7	7	2,404,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	637,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		7,224,000	5,817,000	5,773,000
A012-1	TOTAL REGULAR ALLOWANCES		6,744,000	5,257,000	5,173,000
A01202	House Rent Allowance		926,000	974,000	983,000
A01203	Conveyance Allowance		724,000	685,000	685,000
A01207	Washing Allowance		2,000	34,000	2,000
A01208	Dress Allowance		2,000	34,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	14,000	14,000
A01216	Qualification Allowance		120,000	135,000	120,000
A01217	Medical Allowance		352,000	363,000	363,000
A0122M	Ad-hoc Relief Allowance - 2016		498,000		
A0122Y	Ad-hoc Relief Allowance - 2017		741,000		
A0123G	Ad-hoc Relief Allowance - 2018		741,000		
A0123P	Ad-hoc Relief Allowance - 2019		670,000		
A0124C	Disparity Reduction Allowance		1,044,000	1,097,000	1,097,000
A0124F	Ad-hoc Relief Allowance - 2021		741,000		
A0124N	Disparity Reduction Allowance 2022- 15%			653,000	626,000
A0124R	Ad-hoc Relief Allowance 2022			1,103,000	1,103,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		168,000	159,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000
A01277	Contingent Paid Staff		480,000	560,000	600,000
A03	TOTAL OPERATING EXPENSES		98,000	88,000	196,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,733,000</u>	<u>17,492,000</u>	<u>17,810,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0423	<u>RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,913,000</u>	<u>12,072,000</u>	<u>12,200,000</u>	
A011	TOTAL PAY		<u>5,254,000</u>	<u>8,421,000</u>	<u>8,513,000</u>	
A01101	PAY OF OFFICERS		<u>3,003,000</u>	<u>4,656,000</u>	<u>4,700,000</u>	
S215	Senior Headmistress	BPS-18	1	1	753,000	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,759,000	2,802,000
S064	Senior Science Teacher	BPS-16	1	1	491,000	730,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,251,000</u>	<u>3,765,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,131,000	2,520,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	342,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	161,000	245,000
N004	Naib Qasid	BPS-01	1	1	290,000	196,000
A012	TOTAL ALLOWANCES		<u>4,659,000</u>	<u>3,651,000</u>	<u>3,687,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,659,000</u>	<u>3,651,000</u>	<u>3,687,000</u>	
A01202	House Rent Allowance				474,000	485,000
A01203	Conveyance Allowance				557,000	560,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01216	Qualification Allowance				1,000	60,000
A01217	Medical Allowance				286,000	288,000
A0122M	Ad-hoc Relief Allowance - 2016				330,000	
A0122Y	Ad-hoc Relief Allowance - 2017				525,000	
A0123G	Ad-hoc Relief Allowance - 2018				525,000	
A0123P	Ad-hoc Relief Allowance - 2019				458,000	
A0124C	Disparity Reduction Allowance				819,000	819,000
A0124F	Ad-hoc Relief Allowance - 2021				525,000	
A0124N	Disparity Reduction Allowance 2022- 15%					488,000
A0124R	Ad-hoc Relief Allowance 2022					805,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				4,000	-
A01289	Teaching Allowance				132,000	133,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,997,000</u>	<u>12,156,000</u>	<u>12,368,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0677	<u>GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,085,000</u>	<u>7,347,000</u>	<u>7,495,000</u>	
A011	TOTAL PAY		<u>3,231,000</u>	<u>5,046,000</u>	<u>5,169,000</u>	
A01101	PAY OF OFFICERS		<u>1,948,000</u>	<u>2,924,000</u>	<u>2,972,000</u>	
S215	Senior Headmistress	BPS-18	1	1	822,000	1,270,000
S071	Senior Teacher	BPS-16	1	1	472,000	703,000
S064	Senior Science Teacher	BPS-16	2	2	654,000	999,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,283,000</u>	<u>2,122,000</u>
E046	Elementary Teacher	BPS-11	4	4	983,000	1,738,000
J016	Junior Clerk	BPS-11	1	1	150,000	232,000
N004	Naib Qasid	BPS-01	1	1	150,000	227,000
A012	TOTAL ALLOWANCES		<u>2,854,000</u>	<u>2,301,000</u>	<u>2,326,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,854,000</u>	<u>2,301,000</u>	<u>2,326,000</u>	
A01202	House Rent Allowance				277,000	299,000
A01203	Conveyance Allowance				399,000	405,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	-
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				168,000	186,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000	
A0122Y	Ad-hoc Relief Allowance - 2017				323,000	
A0123G	Ad-hoc Relief Allowance - 2018				323,000	
A0123P	Ad-hoc Relief Allowance - 2019				277,000	
A0124C	Disparity Reduction Allowance				471,000	509,000
A0124F	Ad-hoc Relief Allowance - 2021				323,000	
A0124N	Disparity Reduction Allowance 2022- 15%					305,000
A0124R	Ad-hoc Relief Allowance 2022					482,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				84,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>114,000</u>	<u>114,000</u>	<u>192,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03402	Rent for Office Buildings		36,000	36,000	36,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
002	Gazetted		8,000	8,000	16,000
003	Non-Gazetted		8,000	8,000	16,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	4,000
A03970	Others		7,000	7,000	14,000
GRAND TOTAL			<u>6,199,000</u>	<u>7,461,000</u>	<u>7,687,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0688	<u>GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,369,000</u>	<u>20,047,000</u>	<u>20,014,000</u>	
A011	TOTAL PAY		<u>10,137,000</u>	<u>14,316,000</u>	<u>14,228,000</u>	
A01101	PAY OF OFFICERS		<u>4,957,000</u>	<u>6,637,000</u>	<u>6,707,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,511,000	810,000
S071	Senior Teacher	BPS-16	3	3	2,972,000	5,221,000
S064	Senior Science Teacher	BPS-16	1	1	474,000	676,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>5,180,000</u>	<u>7,679,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,143,000	4,965,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	723,000	543,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	386,000	594,000
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000	573,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	247,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
N004	Naib Qasid	BPS-01	1	1	201,000	304,000
A012	TOTAL ALLOWANCES		<u>8,232,000</u>	<u>5,731,000</u>	<u>5,786,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,232,000</u>	<u>5,731,000</u>	<u>5,786,000</u>	
A01202	House Rent Allowance				758,000	779,000
A01203	Conveyance Allowance				836,000	883,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	12,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				473,000	452,000
A0122M	Ad-hoc Relief Allowance - 2016				689,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,014,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,014,000	
A0123P	Ad-hoc Relief Allowance - 2019				917,000	
A0124C	Disparity Reduction Allowance				1,283,000	1,285,000
A0124F	Ad-hoc Relief Allowance - 2021				1,014,000	
A0124N	Disparity Reduction Allowance 2022- 15%					756,000
A0124R	Ad-hoc Relief Allowance 2022					1,343,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				216,000	209,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,453,000</u>	<u>20,131,000</u>	<u>20,182,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0680	<u>GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,266,000</u>	<u>23,683,000</u>	<u>24,526,000</u>		
A011	TOTAL PAY		<u>11,317,000</u>	<u>17,000,000</u>	<u>17,778,000</u>		
A01101	PAY OF OFFICERS		<u>4,399,000</u>	<u>6,322,000</u>	<u>6,795,000</u>		
P050	Principal	BPS-19	1	1	1,131,000	1,462,000	
S071	Senior Teacher	BPS-16	5	5	2,977,000	4,879,000	
S072	Senior Teacher Technical	BPS-16	1	1	291,000	454,000	
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,918,000</u>	<u>10,678,000</u>	
E046	Elementary Teacher	BPS-11	10	10	3,575,000	5,567,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	354,000	621,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	399,000	625,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	601,000	920,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	616,000	983,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	269,000	573,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	330,000	510,000	
J016	Junior Clerk	BPS-11	1	1	219,000	342,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	2	2	388,000	595,000	
A012	TOTAL ALLOWANCES		<u>9,949,000</u>	<u>6,683,000</u>	<u>6,748,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,949,000</u>	<u>6,683,000</u>	<u>6,748,000</u>		
A01202	House Rent Allowance				880,000	835,000	835,000
A01203	Conveyance Allowance				1,174,000	1,085,000	1,085,000
A01207	Washing Allowance				5,000	2,000	4,000
A01208	Dress Allowance				5,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	15,000	15,000
A01216	Qualification Allowance				120,000	60,000	60,000
A01217	Medical Allowance				558,000	532,000	580,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				900,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,132,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,132,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,069,000		
A0124C	Disparity Reduction Allowance				1,547,000	1,412,000	1,412,000
A0124F	Ad-hoc Relief Allowance - 2021				1,132,000		
A0124N	Disparity Reduction Allowance 2022- 15%					837,000	837,000
A0124R	Ad-hoc Relief Allowance 2022					1,625,000	1,625,000
A01238	Charge Allowance				6,000	7,000	7,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				276,000	269,000	276,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,350,000</u>	<u>23,767,000</u>	<u>24,694,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0718	<u>GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,035,000	14,024,000	13,539,000	
A011	TOTAL PAY		5,828,000	9,660,000	9,136,000	
A01101	PAY OF OFFICERS		2,823,000	5,147,000	4,199,000	
S215	Senior Headmistress	BPS-18	1	1	856,000	1,270,000
S071	Senior Teacher	BPS-16	2	2	1,494,000	2,226,000
S064	Senior Science Teacher	BPS-16	1	1	473,000	703,000
A01151	PAY OF OTHER STAFF		3,005,000	4,513,000	4,937,000	
E046	Elementary Teacher	BPS-11	8	8	1,794,000	2,853,000
E049	Elementary Teacher (Science)	BPS-11	0	1		279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	637,000	279,000
J016	Junior Clerk	BPS-11	1	1	143,000	947,000
C061	Chowkidar	BPS-01	1	1	150,000	357,000
N004	Naib Qasid	BPS-01	1	1	281,000	222,000
A012	TOTAL ALLOWANCES		5,207,000	4,364,000	4,403,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,207,000	4,084,000	4,103,000	
A01202	House Rent Allowance		497,000	525,000	525,000	
A01203	Conveyance Allowance		674,000	716,000	716,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	10,000	
A01216	Qualification Allowance		1,000	90,000	60,000	
A01217	Medical Allowance		330,000	348,000	348,000	
A0122M	Ad-hoc Relief Allowance - 2016		408,000			
A0122Y	Ad-hoc Relief Allowance - 2017		583,000			
A0123G	Ad-hoc Relief Allowance - 2018		583,000			
A0123P	Ad-hoc Relief Allowance - 2019		528,000			
A0124C	Disparity Reduction Allowance		837,000	854,000	900,000	
A0124F	Ad-hoc Relief Allowance - 2021		583,000			
A0124N	Disparity Reduction Allowance 2022- 15%			512,000	512,000	
A0124R	Ad-hoc Relief Allowance 2022			856,000	857,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		2,000	-	2,000	
A01289	Teaching Allowance		153,000	159,000	159,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	280,000	300,000	
A01277	Contingent Paid Staff			280,000	300,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,119,000</u>	<u>14,108,000</u>	<u>13,707,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0731	<u>GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,311,000</u>	<u>10,116,000</u>	<u>11,011,000</u>
A011	TOTAL PAY		<u>5,468,000</u>	<u>7,157,000</u>	<u>7,980,000</u>
A01101	PAY OF OFFICERS		<u>3,023,000</u>	<u>3,092,000</u>	<u>4,874,000</u>
H022	Headmistress	BPS-17	1	1	1,604,000
S071	Senior Teacher	BPS-16	3	3	1,178,000
S064	Senior Science Teacher	BPS-16	1	1	241,000
A01151	PAY OF OTHER STAFF		<u>2,445,000</u>	<u>4,065,000</u>	<u>3,106,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,737,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	269,000
N004	Naib Qasid	BPS-01	1	1	262,000
A012	TOTAL ALLOWANCES		<u>4,843,000</u>	<u>2,959,000</u>	<u>3,031,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,843,000</u>	<u>2,959,000</u>	<u>3,031,000</u>
A01202	House Rent Allowance		440,000	369,000	369,000
A01203	Conveyance Allowance		596,000	483,000	483,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		60,000	40,000	60,000
A01217	Medical Allowance		307,000	263,000	307,000
A0122M	Ad-hoc Relief Allowance - 2016		400,000		
A0122Y	Ad-hoc Relief Allowance - 2017		547,000		
A0123G	Ad-hoc Relief Allowance - 2018		547,000		
A0123P	Ad-hoc Relief Allowance - 2019		481,000		
A0124C	Disparity Reduction Allowance		758,000	627,000	627,000
A0124F	Ad-hoc Relief Allowance - 2021		547,000		
A0124N	Disparity Reduction Allowance 2022- 15%			372,000	372,000
A0124R	Ad-hoc Relief Allowance 2022			671,000	671,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		141,000	114,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,395,000</u>	<u>10,200,000</u>	<u>11,179,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0782	<u>GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,916,000	8,651,000	9,814,000	
A011	TOTAL PAY		4,664,000	6,120,000	7,116,000	
A01101	PAY OF OFFICERS		1,910,000	2,767,000	2,732,000	
H022	Headmistress	BPS-17	1	1	433,000	602,000
S071	Senior Teacher	BPS-16	1	1	820,000	1,322,000
S064	Senior Science Teacher	BPS-16	1	1	657,000	808,000
A01151	PAY OF OTHER STAFF		2,754,000	3,353,000	4,384,000	
E046	Elementary Teacher	BPS-11	6	6	1,660,000	2,951,000
E049	Elementary Teacher (Science)	BPS-11	1	1	350,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000	947,000
N004	Naib Qasid	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		4,252,000	2,531,000	2,698,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,252,000	2,531,000	2,698,000	
A01202	House Rent Allowance		387,000	331,000	331,000	
A01203	Conveyance Allowance		501,000	402,000	402,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		270,000	210,000	236,000	
A0122M	Ad-hoc Relief Allowance - 2016		236,000			
A0122Y	Ad-hoc Relief Allowance - 2017		466,000			
A0123G	Ad-hoc Relief Allowance - 2018		466,000			
A0123P	Ad-hoc Relief Allowance - 2019		437,000			
A0124C	Disparity Reduction Allowance		396,000	562,000	677,000	
A0124F	Ad-hoc Relief Allowance - 2021		466,000			
A0124N	Disparity Reduction Allowance 2022- 15%			337,000	337,000	
A0124R	Ad-hoc Relief Allowance 2022			587,000	587,000	
A01238	Charge Allowance		484,000	-	10,000	
A01253	Science Allowance		6,000	2,000	2,000	
A01289	Teaching Allowance		132,000	96,000	111,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,000,000</u>	<u>8,735,000</u>	<u>9,982,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0783	<u>GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,506,000</u>	<u>13,496,000</u>	<u>15,697,000</u>
A011	TOTAL PAY		<u>7,438,000</u>	<u>9,432,000</u>	<u>11,626,000</u>
A01101	PAY OF OFFICERS		<u>4,276,000</u>	<u>4,727,000</u>	<u>5,422,000</u>
H022	Headmistress	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	2,196,000
S064	Senior Science Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>3,162,000</u>	<u>4,705,000</u>	<u>6,204,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,410,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	584,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	827,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>6,068,000</u>	<u>4,064,000</u>	<u>4,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,068,000</u>	<u>4,064,000</u>	<u>4,071,000</u>
A01202	House Rent Allowance				645,000
A01203	Conveyance Allowance				604,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				351,000
A0122M	Ad-hoc Relief Allowance - 2016				489,000
A0122Y	Ad-hoc Relief Allowance - 2017				744,000
A0123G	Ad-hoc Relief Allowance - 2018				744,000
A0123P	Ad-hoc Relief Allowance - 2019				647,000
A0124C	Disparity Reduction Allowance				918,000
A0124F	Ad-hoc Relief Allowance - 2021				744,000
A0124N	Disparity Reduction Allowance 2022- 15%				524,000
A0124R	Ad-hoc Relief Allowance 2022				904,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,590,000	13,580,000	15,865,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0785	<u>GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,313,000</u>	<u>6,612,000</u>	<u>8,078,000</u>		
A011	TOTAL PAY		<u>3,918,000</u>	<u>4,636,000</u>	<u>6,021,000</u>		
A01101	PAY OF OFFICERS		<u>1,369,000</u>	<u>1,156,000</u>	<u>1,819,000</u>		
H022	Headmistress	BPS-17	1	1	489,000	602,000	
S071	Senior Teacher	BPS-16	1	1	553,000	839,000	
S064	Senior Science Teacher	BPS-16	1	1	327,000	378,000	
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,549,000</u>	<u>3,480,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,948,000	3,252,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000	573,000	
C061	Chowkidar	BPS-01	1	1	125,000	196,000	
N004	Naib Qasid	BPS-01	1	1	118,000	181,000	
A012	TOTAL ALLOWANCES		<u>3,395,000</u>	<u>1,976,000</u>	<u>2,057,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,395,000</u>	<u>1,976,000</u>	<u>2,057,000</u>		
A01202	House Rent Allowance				309,000	240,000	309,000
A01203	Conveyance Allowance				428,000	356,000	356,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				202,000	179,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000		
A0122Y	Ad-hoc Relief Allowance - 2017				392,000		
A0123G	Ad-hoc Relief Allowance - 2018				392,000		
A0123P	Ad-hoc Relief Allowance - 2019				376,000		
A0124C	Disparity Reduction Allowance				530,000	411,000	411,000
A0124F	Ad-hoc Relief Allowance - 2021				392,000		
A0124N	Disparity Reduction Allowance 2022- 15%					251,000	250,000
A0124R	Ad-hoc Relief Allowance 2022					440,000	440,000
A01238	Charge Allowance				6,000	4,000	4,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				87,000	87,000	87,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,397,000</u>	<u>6,696,000</u>	<u>8,246,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0794	<u>GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,242,000</u>	<u>10,932,000</u>	<u>10,761,000</u>
A011	TOTAL PAY		<u>4,908,000</u>	<u>7,703,000</u>	<u>7,518,000</u>
A01101	PAY OF OFFICERS		<u>2,265,000</u>	<u>3,214,000</u>	<u>3,436,000</u>
H022	Headmistress	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	792,000
S064	Senior Science Teacher	BPS-16	1	1	305,000
A01151	PAY OF OTHER STAFF		<u>2,643,000</u>	<u>4,489,000</u>	<u>4,082,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,117,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>4,334,000</u>	<u>3,229,000</u>	<u>3,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,334,000</u>	<u>3,229,000</u>	<u>3,243,000</u>
A01202	House Rent Allowance				397,000
A01203	Conveyance Allowance				501,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				299,000
A0122M	Ad-hoc Relief Allowance - 2016				343,000
A0122Y	Ad-hoc Relief Allowance - 2017				491,000
A0123G	Ad-hoc Relief Allowance - 2018				491,000
A0123P	Ad-hoc Relief Allowance - 2019				449,000
A0124C	Disparity Reduction Allowance				674,000
A0124F	Ad-hoc Relief Allowance - 2021				491,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,326,000</u>	<u>11,016,000</u>	<u>10,929,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0821	<u>GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,102,000	23,184,000	22,899,000
A011	TOTAL PAY		27	27	11,599,000
A01101	PAY OF OFFICERS		7	7	4,094,000
P050	Principal	BPS-19	1	1	1,571,000
S071	Senior Teacher	BPS-16	5	5	2,269,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		20	20	7,505,000
E046	Elementary Teacher	BPS-11	11	11	4,856,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	488,000
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	610,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	500,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		9,503,000	6,616,000	6,645,000
A012-1	TOTAL REGULAR ALLOWANCES		9,503,000	6,616,000	6,645,000
A01202	House Rent Allowance		813,000	843,000	834,000
A01203	Conveyance Allowance		1,080,000	1,183,000	1,180,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	11,000	11,000
A01216	Qualification Allowance		1,000	30,000	60,000
A01217	Medical Allowance		555,000	515,000	515,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		786,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,160,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,160,000		
A0123P	Ad-hoc Relief Allowance - 2019		1,112,000		
A0124C	Disparity Reduction Allowance		1,388,000	1,400,000	1,420,000
A0124F	Ad-hoc Relief Allowance - 2021		1,160,000		
A0124N	Disparity Reduction Allowance 2022- 15%			837,000	837,000
A0124R	Ad-hoc Relief Allowance 2022			1,518,000	1,505,000
A01238	Charge Allowance		6,000	6,000	10,000
A01289	Teaching Allowance		258,000	259,000	259,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>74,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,186,000</u>	<u>23,258,000</u>	<u>23,067,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,452,000</u>	<u>5,075,000</u>	<u>5,602,000</u>	
A011	TOTAL PAY		<u>2,162,000</u>	<u>3,520,000</u>	<u>3,737,000</u>	
A01101	PAY OF OFFICERS		<u>859,000</u>	<u>1,135,000</u>	<u>1,813,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	602,000
S071	Senior Teacher	BPS-16	1	1	279,000	833,000
S064	Senior Science Teacher	BPS-16	1	1	174,000	378,000
A01151	PAY OF OTHER STAFF		<u>1,303,000</u>	<u>2,385,000</u>	<u>1,924,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,160,000	1,707,000
N004	Naib Qasid	BPS-01	1	1	143,000	217,000
A012	TOTAL ALLOWANCES		<u>2,290,000</u>	<u>1,555,000</u>	<u>1,865,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,290,000</u>	<u>1,455,000</u>	<u>1,565,000</u>	
A01202	House Rent Allowance				247,000	188,000
A01203	Conveyance Allowance				351,000	257,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	10,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				159,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016				194,000	
A0122Y	Ad-hoc Relief Allowance - 2017				216,000	
A0123G	Ad-hoc Relief Allowance - 2018				216,000	
A0123P	Ad-hoc Relief Allowance - 2019				203,000	
A0124C	Disparity Reduction Allowance				374,000	321,000
A0124F	Ad-hoc Relief Allowance - 2021				216,000	
A0124N	Disparity Reduction Allowance 2022- 15%					192,000
A0124R	Ad-hoc Relief Allowance 2022					331,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				2,000	1,000
A01289	Teaching Allowance				96,000	39,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>100,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff			(01)		100,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>4,536,000</u>	<u>5,159,000</u>	<u>5,770,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,091,000</u>	<u>6,075,000</u>	<u>6,490,000</u>		
A011	TOTAL PAY		<u>2,506,000</u>	<u>4,077,000</u>	<u>4,436,000</u>		
A01101	PAY OF OFFICERS		<u>1,270,000</u>	<u>2,029,000</u>	<u>2,388,000</u>		
H022	Headmistress	BPS-17	1	1	433,000	602,000	
S071	Senior Teacher	BPS-16	1	1	564,000	893,000	
S064	Senior Science Teacher	BPS-16	1	1	273,000	893,000	
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,236,000</u>	<u>2,048,000</u>	
E046	Elementary Teacher	BPS-11	4	4	812,000	1,397,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
C061	Chowkidar	BPS-01	1	1	118,000	212,000	
N004	Naib Qasid	BPS-01	1	1	139,000	176,000	
A012	TOTAL ALLOWANCES		<u>2,585,000</u>	<u>1,998,000</u>	<u>2,054,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,585,000</u>	<u>1,998,000</u>	<u>2,054,000</u>		
A01202	House Rent Allowance				262,000	252,000	262,000
A01203	Conveyance Allowance				409,000	368,000	368,000
A01207	Washing Allowance				4,000	-	4,000
A01208	Dress Allowance				4,000	-	4,000
A01216	Qualification Allowance				1,000	60,000	60,000
A01217	Medical Allowance				177,000	174,000	184,000
A0122M	Ad-hoc Relief Allowance - 2016				178,000		
A0122Y	Ad-hoc Relief Allowance - 2017				251,000		
A0123G	Ad-hoc Relief Allowance - 2018				251,000		
A0123P	Ad-hoc Relief Allowance - 2019				225,000		
A0124C	Disparity Reduction Allowance				472,000	416,000	416,000
A0124F	Ad-hoc Relief Allowance - 2021				251,000		
A0124N	Disparity Reduction Allowance 2022- 15%					250,000	269,000
A0124R	Ad-hoc Relief Allowance 2022					389,000	389,000
A01238	Charge Allowance				6,000	4,000	4,000
A01253	Science Allowance				4,000	-	4,000
A01289	Teaching Allowance				90,000	85,000	90,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>5,175,000</u>	<u>6,159,000</u>	<u>6,658,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0790	<u>GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,883,000	10,262,000	11,390,000		
A011	TOTAL PAY		3,719,000	6,486,000	7,389,000		
A01101	PAY OF OFFICERS		762,000	2,724,000	2,544,000		
H022	Headmistress	BPS-17	1	1	489,000	1,788,000	
S064	Senior Science Teacher	BPS-16		1		378,000	
S071	Senior Teacher	BPS-16	1	1	273,000	378,000	
A01151	PAY OF OTHER STAFF		10	12	2,957,000	3,762,000	
E046	Elementary Teacher	BPS-11	7	7	2,178,000	2,992,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11		1		279,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	784,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000	279,000	
J016	Junior Clerk	BPS-11		1		279,000	
N004	Naib Qasid	BPS-01	1	1	153,000	232,000	
A012	TOTAL ALLOWANCES		4,164,000	3,776,000	4,001,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,684,000	3,216,000	3,401,000		
A01202	House Rent Allowance				348,000	545,000	548,000
A01203	Conveyance Allowance				473,000	507,000	550,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	8,000	7,000
A01216	Qualification Allowance				120,000	85,000	180,000
A01217	Medical Allowance				263,000	251,000	251,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000		
A0122Y	Ad-hoc Relief Allowance - 2017				372,000		
A0123G	Ad-hoc Relief Allowance - 2018				372,000		
A0123P	Ad-hoc Relief Allowance - 2019				379,000		
A0124C	Disparity Reduction Allowance				559,000	662,000	700,000
A0124F	Ad-hoc Relief Allowance - 2021				372,000		
A0124N	Disparity Reduction Allowance 2022- 15%					397,000	400,000
A0124R	Ad-hoc Relief Allowance 2022					618,000	620,000
A01238	Charge Allowance				6,000	9,000	10,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				123,000	106,000	106,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000		
A01277	Contingent Paid Staff		(02)		480,000	560,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>74,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,967,000</u>	<u>10,336,000</u>	<u>11,558,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0839	<u>GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,137,000</u>	<u>8,691,000</u>	<u>9,291,000</u>		
A011	TOTAL PAY		<u>4,645,000</u>	<u>5,498,000</u>	<u>5,553,000</u>		
A01101	PAY OF OFFICERS		<u>1,889,000</u>	<u>1,706,000</u>	<u>1,739,000</u>		
H022	Headmistress	BPS-17	1	1	1,241,000	767,000	
S071	Senior Teacher	BPS-16	1	1	648,000	972,000	
A01151	PAY OF OTHER STAFF		<u>2,756,000</u>	<u>3,792,000</u>	<u>3,814,000</u>		
E046	Elementary Teacher	BPS-11	7	7	2,354,000	3,179,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000	
N004	Naib Qasid	BPS-01	1	1	235,000	356,000	
A012	TOTAL ALLOWANCES		<u>4,492,000</u>	<u>3,193,000</u>	<u>3,738,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,012,000</u>	<u>2,633,000</u>	<u>3,138,000</u>		
A01202	House Rent Allowance				402,000	311,000	313,000
A01203	Conveyance Allowance				416,000	413,000	416,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000	7,000
A01216	Qualification Allowance				60,000	195,000	180,000
A01217	Medical Allowance				230,000	215,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000		
A0122Y	Ad-hoc Relief Allowance - 2017				465,000		
A0123G	Ad-hoc Relief Allowance - 2018				465,000		
A0123P	Ad-hoc Relief Allowance - 2019				435,000		
A0124C	Disparity Reduction Allowance				631,000	531,000	534,000
A0124F	Ad-hoc Relief Allowance - 2021				465,000		
A0124N	Disparity Reduction Allowance 2022- 15%					319,000	321,000
A0124R	Ad-hoc Relief Allowance 2022					525,000	526,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				102,000	107,000	600,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>		
A01277	Contingent Paid Staff			(02)	480,000	560,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>74,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,221,000</u>	<u>8,765,000</u>	<u>9,459,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0872	<u>GIRLS HIGH SCHOOL THOTHA BANDI MUZAFFARABAD</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,117,000</u>	<u>9,775,000</u>	<u>9,991,000</u>		
A011	TOTAL PAY		<u>4,100,000</u>	<u>6,675,000</u>	<u>6,729,000</u>		
A01101	PAY OF OFFICERS		<u>1,714,000</u>	<u>2,951,000</u>	<u>3,344,000</u>		
H022	Headmistress	BPS-17	1	1	894,000	2,114,000	
S071	Senior Teacher	BPS-16	1	1	560,000	839,000	
S064	Senior Science Teacher	BPS-16	1	1	260,000	391,000	
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,386,000</u>	<u>3,724,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,644,000	2,263,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	450,000	668,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		<u>4,017,000</u>	<u>3,100,000</u>	<u>3,262,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,777,000</u>	<u>2,820,000</u>	<u>2,962,000</u>		
A01202	House Rent Allowance				373,000	363,000	462,000
A01203	Conveyance Allowance				476,000	442,000	442,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	7,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				260,000	262,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000		
A0122Y	Ad-hoc Relief Allowance - 2017				410,000		
A0123G	Ad-hoc Relief Allowance - 2018				410,000		
A0123P	Ad-hoc Relief Allowance - 2019				382,000		
A0124C	Disparity Reduction Allowance				633,000	612,000	629,000
A0124F	Ad-hoc Relief Allowance - 2021				410,000		
A0124N	Disparity Reduction Allowance 2022- 15%					367,000	377,000
A0124R	Ad-hoc Relief Allowance 2022					638,000	638,000
A01238	Charge Allowance				4,000	6,000	6,000
A01253	Science Allowance				5,000	-	1,000
A01289	Teaching Allowance				111,000	121,000	121,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff		(01)		240,000	280,000	300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>8,219,000</u>	<u>9,877,000</u>	<u>10,195,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0873	<u>GIRLS HIGH SCHOOL NOSHERA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,689,000	8,452,000	9,760,000
A011	TOTAL PAY		10	11	3,488,000
A01101	PAY OF OFFICERS		3	3	1,893,000
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	580,000
S064	Senior Science Teacher	BPS-16	1	1	255,000
A01151	PAY OF OTHER STAFF		7	8	1,595,000
E046	Elementary Teacher	BPS-11	3	3	680,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11		1	
E049	Elementary Teacher (Science)	BPS-11	2	2	633,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		3,201,000	2,737,000	2,779,000
A012-1	TOTAL REGULAR ALLOWANCES		3,201,000	2,737,000	2,779,000
A01202	House Rent Allowance				326,000
A01203	Conveyance Allowance				407,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				206,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				349,000
A0123G	Ad-hoc Relief Allowance - 2018				349,000
A0123P	Ad-hoc Relief Allowance - 2019				308,000
A0124C	Disparity Reduction Allowance				553,000
A0124F	Ad-hoc Relief Allowance - 2021				349,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		102,000	102,000	204,000
A032	TOTAL COMMUNICATION		6,000	6,000	12,000
A03201	Postage & Telegraph				6,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>6,791,000</u>	<u>8,554,000</u>	<u>9,964,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0869	RAJA FAISAL ZAMAN (SHAHEED) GIRLS HIGH SCHOOL DARA BATANGI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,385,000	13,269,000	13,331,000
A011	TOTAL PAY		16	16	5,456,000
A01101	PAY OF OFFICERS		4	4	2,072,000
H022	Headmistress	BPS-17	1	1	505,000
S064	Senior Science Teacher	BPS-16	1	1	246,000
S071	Senior Teacher	BPS-16	2	2	1,321,000
A01151	PAY OF OTHER STAFF		12	12	3,384,000
E046	Elementary Teacher	BPS-11	7	7	2,154,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	680,000
J016	Junior Clerk	BPS-11	1	1	167,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		5,929,000	4,289,000	4,398,000
A012-1	TOTAL REGULAR ALLOWANCES		5,449,000	3,729,000	3,798,000
A01202	House Rent Allowance				543,000
A01203	Conveyance Allowance				616,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				325,000
A0122M	Ad-hoc Relief Allowance - 2016				463,000
A0122Y	Ad-hoc Relief Allowance - 2017				546,000
A0123G	Ad-hoc Relief Allowance - 2018				546,000
A0123P	Ad-hoc Relief Allowance - 2019				517,000
A0124C	Disparity Reduction Allowance				979,000
A0124F	Ad-hoc Relief Allowance - 2021				546,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				471,000
A01238	Charge Allowance				851,000
A01289	Teaching Allowance				8,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000
A01277	Contingent Paid Staff			(02)	480,000
A03	TOTAL OPERATING EXPENSES		102,000	92,000	204,000
A032	TOTAL COMMUNICATION		6,000	6,000	12,000
A03201	Postage & Telegraph				6,000
A033	TOTAL UTILITIES		57,000	57,000	114,000
A03303	Electricity				55,000
A03304	Hot & Cold Weather Charges				2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>14,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>14,000</u>	<u>48,000</u>
002	Gazetted		12,000	2,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			11,487,000	13,361,000	13,535,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0870	<u>GIRLS HIGH SCHOOL AMBORE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,729,000</u>	<u>16,093,000</u>	<u>16,634,000</u>
A011	TOTAL PAY		<u>20</u>	<u>20</u>	<u>6,966,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,698,000</u>
H022	Headmistress	BPS-17	1	1	1,278,000
S064	Senior Science Teacher	BPS-16	1	1	601,000
S071	Senior Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>4,268,000</u>
E046	Elementary Teacher	BPS-11	10	10	2,553,000
E049	Elementary Teacher (Science)	BPS-11	2	2	772,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	210,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		<u>6,763,000</u>	<u>4,999,000</u>	<u>5,068,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,763,000</u>	<u>4,999,000</u>	<u>5,068,000</u>
A01202	House Rent Allowance			884,000	864,000
A01203	Conveyance Allowance			776,000	819,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	11,000
A01216	Qualification Allowance			60,000	30,000
A01217	Medical Allowance			420,000	397,000
A0122M	Ad-hoc Relief Allowance - 2016			531,000	
A0122Y	Ad-hoc Relief Allowance - 2017			697,000	
A0123G	Ad-hoc Relief Allowance - 2018			697,000	
A0123P	Ad-hoc Relief Allowance - 2019			658,000	
A0124C	Disparity Reduction Allowance			1,005,000	993,000
A0124F	Ad-hoc Relief Allowance - 2021			697,000	
A0124N	Disparity Reduction Allowance 2022- 15%				596,000
A0124R	Ad-hoc Relief Allowance 2022				1,060,000
A01238	Charge Allowance			4,000	6,000
A01253	Science Allowance			2,000	18,000
A01289	Teaching Allowance			318,000	201,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>92,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>14,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>14,000</u>	<u>48,000</u>
002	Gazetted		12,000	2,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>13,831,000</u>	<u>16,185,000</u>	<u>16,838,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0871	GIRLS HIGH SCHOOL PANJKOT MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,662,000	7,457,000	7,752,000	
A011	TOTAL PAY		4,522,000	4,962,000	5,128,000	
A01101	PAY OF OFFICERS		2,114,000	2,502,000	2,613,000	
H022	Headmistress	BPS-17	1	1	505,000	1,399,000
S071	Senior Teacher	BPS-16	2	2	1,023,000	755,000
S064	Senior Science Teacher	BPS-16	1	1	586,000	459,000
A01151	PAY OF OTHER STAFF		2,408,000	2,460,000	2,515,000	
E046	Elementary Teacher	BPS-11	5	5	1,574,000	1,583,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000	279,000
J016	Junior Clerk	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	267,000	390,000
A012	TOTAL ALLOWANCES		4,140,000	2,495,000	2,624,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,140,000	2,495,000	2,624,000	
A01202	House Rent Allowance		463,000	324,000	337,000	
A01203	Conveyance Allowance		501,000	472,000	472,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000	
A01216	Qualification Allowance		1,000	-	100,000	
A01217	Medical Allowance		243,000	219,000	219,000	
A0122M	Ad-hoc Relief Allowance - 2016		355,000			
A0122Y	Ad-hoc Relief Allowance - 2017		452,000			
A0123G	Ad-hoc Relief Allowance - 2018		452,000			
A0123P	Ad-hoc Relief Allowance - 2019		413,000			
A0124C	Disparity Reduction Allowance		673,000	549,000	549,000	
A0124F	Ad-hoc Relief Allowance - 2021		452,000			
A0124N	Disparity Reduction Allowance 2022- 15%			330,000	330,000	
A0124R	Ad-hoc Relief Allowance 2022			479,000	485,000	
A01238	Charge Allowance		6,000	6,000	10,000	
A01253	Science Allowance		4,000	-	4,000	
A01289	Teaching Allowance		114,000	107,000	107,000	
A03	TOTAL OPERATING EXPENSES		102,000	102,000	204,000	
A032	TOTAL COMMUNICATION		6,000	6,000	12,000	
A03201	Postage & Telegraph		6,000	6,000	12,000	
A033	TOTAL UTILITIES		57,000	57,000	114,000	
A03303	Electricity		55,000	55,000	110,000	
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>8,764,000</u>	<u>7,559,000</u>	<u>7,956,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0031	<u>GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,639,000</u>	<u>28,952,000</u>	<u>30,521,000</u>	
A011	TOTAL PAY		<u>13,271,000</u>	<u>20,030,000</u>	<u>21,595,000</u>	
A01101	PAY OF OFFICERS		<u>8,400,000</u>	<u>10,912,000</u>	<u>13,481,000</u>	
S212	Senior Principal	BPS-20	1	1	1,497,000	1,838,000
S214	Senior Subject Specialist	BPS-18	5	5	2,911,000	6,054,000
S128	Subject Specialist	BPS-17	3	3	1,466,000	2,177,000
S071	Senior Teacher	BPS-16	3	3	1,167,000	2,006,000
S064	Senior Science Teacher	BPS-16	2	2	1,359,000	1,406,000
A01151	PAY OF OTHER STAFF		<u>4,871,000</u>	<u>9,118,000</u>	<u>8,114,000</u>	
E046	Elementary Teacher	BPS-11	11	11	2,595,000	4,441,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	310,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	251,000	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	583,000	893,000
J016	Junior Clerk	BPS-11	1	1	325,000	499,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
C061	Chowkidar	BPS-01	1	1	334,000	201,000
N004	Naib Qasid	BPS-01	2	2	132,000	507,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	227,000
A012	TOTAL ALLOWANCES		<u>9,368,000</u>	<u>8,922,000</u>	<u>8,926,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,368,000</u>	<u>8,922,000</u>	<u>8,926,000</u>	
A01202	House Rent Allowance				776,000	1,434,000
A01203	Conveyance Allowance				1,084,000	1,545,000
A01207	Washing Allowance				13,000	7,000
A01208	Dress Allowance				13,000	7,000
A01211	Hill Allow.(Personal Allowance)				12,000	19,000
A01216	Qualification Allowance				1,000	60,000
A01217	Medical Allowance				607,000	671,000
A0122M	Ad-hoc Relief Allowance - 2016				591,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,327,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,327,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,124,000	
A0124C	Disparity Reduction Allowance				922,000	1,911,000
A0124F	Ad-hoc Relief Allowance - 2021				1,327,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,079,000
A0124R	Ad-hoc Relief Allowance 2022					1,861,000
A01224	Entertainment Allowance				7,000	-
A01238	Charge Allowance				7,000	4,000
A01253	Science Allowance				5,000	10,000
A01289	Teaching Allowance				225,000	314,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>22,741,000</u>	<u>29,054,000</u>	<u>30,725,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0060	<u>GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,008,000</u>	<u>16,083,000</u>	<u>23,176,000</u>
A011	TOTAL PAY		<u>10,888,000</u>	<u>11,154,000</u>	<u>18,137,000</u>
A01101	PAY OF OFFICERS		<u>7,794,000</u>	<u>6,469,000</u>	<u>13,501,000</u>
P050	Principal	BPS-19	1	1	1,511,000
S214	Senior Subject Specialist	BPS-18	4	4	2,720,000
S128	Subject Specialist	BPS-17	5	5	2,374,000
S071	Senior Teacher	BPS-16	2	2	577,000
S064	Senior Science Teacher	BPS-16	2	2	612,000
A01151	PAY OF OTHER STAFF		<u>3,094,000</u>	<u>4,685,000</u>	<u>4,636,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,787,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	213,000
N004	Naib Qasid	BPS-01	2	2	244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	233,000
A012	TOTAL ALLOWANCES		<u>9,120,000</u>	<u>4,929,000</u>	<u>5,039,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,120,000</u>	<u>4,929,000</u>	<u>5,039,000</u>
A01202	House Rent Allowance			964,000	636,000
A01203	Conveyance Allowance			1,200,000	793,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			10,000	7,000
A01216	Qualification Allowance			120,000	124,000
A01217	Medical Allowance			552,000	376,000
A01224	Entertainment Allowance			7,000	-
A0122M	Ad-hoc Relief Allowance - 2016			721,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,089,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,089,000	
A0123P	Ad-hoc Relief Allowance - 2019			886,000	
A0124C	Disparity Reduction Allowance			1,122,000	1,083,000
A0124F	Ad-hoc Relief Allowance - 2021			1,089,000	
A0124N	Disparity Reduction Allowance 2022- 15%				664,000
A0124R	Ad-hoc Relief Allowance 2022				1,060,000
A01238	Charge Allowance			6,000	2,000
A01253	Science Allowance			5,000	7,000
A01289	Teaching Allowance			246,000	163,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>202,000</u>	<u>202,000</u>	<u>296,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings		108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,210,000</u>	<u>16,285,000</u>	<u>23,472,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0067	<u>GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,756,000	16,596,000	18,048,000	
A011	TOTAL PAY		7,675,000	11,095,000	12,402,000	
A01101	PAY OF OFFICERS		4,411,000	4,900,000	7,264,000	
S215	Senior Headmistress	BPS-18	1	1	1,511,000	2,292,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	3	3	1,671,000	2,908,000
S064	Senior Science Teacher	BPS-16	2	2	740,000	1,297,000
A01151	PAY OF OTHER STAFF		16	16	3,264,000	6,195,000
E046	Elementary Teacher	BPS-11	6	6	1,497,000	2,308,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	272,000	531,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	247,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	217,000	342,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
C061	Chowkidar	BPS-01	2	2	119,000	461,000
N004	Naib Qasid	BPS-01	1	1	303,000	181,000
A012	TOTAL ALLOWANCES		7,081,000	5,501,000	5,646,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,601,000	4,941,000	5,046,000	
A01202	House Rent Allowance				665,000	637,000
A01203	Conveyance Allowance				930,000	860,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01216	Qualification Allowance				1,000	60,000
A01217	Medical Allowance				493,000	468,000
A0122M	Ad-hoc Relief Allowance - 2016				509,000	
A0122Y	Ad-hoc Relief Allowance - 2017				768,000	
A0123G	Ad-hoc Relief Allowance - 2018				768,000	
A0123P	Ad-hoc Relief Allowance - 2019				668,000	
A0124C	Disparity Reduction Allowance				785,000	1,024,000
A0124F	Ad-hoc Relief Allowance - 2021				768,000	
A0124N	Disparity Reduction Allowance 2022- 15%					588,000
A0124R	Ad-hoc Relief Allowance 2022					1,094,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	-
A01289	Teaching Allowance				216,000	187,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff	(02)	480,000	560,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,840,000</u>	<u>16,680,000</u>	<u>18,216,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0061	<u>GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,559,000</u>	<u>29,303,000</u>	<u>29,584,000</u>	
A011	TOTAL PAY		<u>14,899,000</u>	<u>20,663,000</u>	<u>20,950,000</u>	
A01101	PAY OF OFFICERS		<u>8,539,000</u>	<u>12,186,000</u>	<u>12,659,000</u>	
P050	Principal	BPS-19	1	1	1,300,000	1,734,000
S214	Senior Subject Specialist	BPS-18	2	2	1,710,000	2,694,000
S128	Subject Specialist	BPS-17	2	2	1,200,000	1,902,000
C083	Computer Instructor	BPS-17	1	1	489,000	766,000
S071	Senior Teacher	BPS-16	3	3	2,168,000	3,117,000
S064	Senior Science Teacher	BPS-16	2	2	1,238,000	1,607,000
H004	Head Clerk	BPS-16	1	1	434,000	839,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>6,360,000</u>	<u>8,477,000</u>
E046	Elementary Teacher	BPS-11	9	9	2,671,000	3,956,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	470,000	1,110,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	729,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	400,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000	247,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	504,000	247,000
J016	Junior Clerk	BPS-11	1	1	283,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	190,000	286,000
N004	Naib Qasid	BPS-01	2	2	389,000	792,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		<u>9,660,000</u>	<u>8,640,000</u>	<u>8,634,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,660,000</u>	<u>8,640,000</u>	<u>8,634,000</u>	
A01202	House Rent Allowance				714,000	1,369,000
A01203	Conveyance Allowance				890,000	1,320,000
A01207	Washing Allowance				11,000	5,000
A01208	Dress Allowance				11,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01216	Qualification Allowance				1,000	60,000
A01217	Medical Allowance				531,000	668,000
A01224	Entertainment Allowance				7,000	51,000
A0122M	Ad-hoc Relief Allowance - 2016				660,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,490,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,490,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,297,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124C	Disparity Reduction Allowance		836,000	1,855,000	1,855,000
A0124F	Ad-hoc Relief Allowance - 2021		1,490,000		
A0124N	Disparity Reduction Allowance 2022- 15%			1,061,000	1,061,000
A0124R	Ad-hoc Relief Allowance 2022			1,943,000	1,943,000
A01238	Charge Allowance		7,000	6,000	6,000
A01253	Science Allowance		6,000	2,000	2,000
A01289	Teaching Allowance		195,000	273,000	273,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,653,000</u>	<u>29,397,000</u>	<u>29,772,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0167	<u>GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,325,000</u>	<u>20,475,000</u>	<u>23,767,000</u>	
A011	TOTAL PAY		<u>11,008,000</u>	<u>14,222,000</u>	<u>17,504,000</u>	
A01101	PAY OF OFFICERS		<u>5,732,000</u>	<u>5,079,000</u>	<u>9,469,000</u>	
P050	Principal	BPS-19	1	1	1,095,000	1,833,000
S128	Subject Specialist	BPS-17	4	4	2,600,000	4,032,000
S071	Senior Teacher	BPS-16	2	2	1,160,000	2,246,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	755,000
H004	Head Clerk	BPS-16	1	1	368,000	603,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,276,000</u>	<u>9,143,000</u>
E046	Elementary Teacher	BPS-11	10	10	3,673,000	5,586,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	262,000	420,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000	295,000
J016	Junior Clerk	BPS-11	1	1	241,000	373,000
C061	Chowkidar	BPS-01	1	1	284,000	175,000
N004	Naib Qasid	BPS-01	2	2	115,000	387,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000	257,000
A012	TOTAL ALLOWANCES		<u>9,317,000</u>	<u>6,253,000</u>	<u>6,263,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,317,000</u>	<u>6,253,000</u>	<u>6,263,000</u>	
A01202	House Rent Allowance				1,035,000	843,000
A01203	Conveyance Allowance				1,200,000	1,090,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				588,000	500,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				713,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,101,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,101,000	
A0123P	Ad-hoc Relief Allowance - 2019				982,000	
A0124C	Disparity Reduction Allowance				1,170,000	1,405,000
A0124F	Ad-hoc Relief Allowance - 2021				1,101,000	
A0124N	Disparity Reduction Allowance 2022- 15%					824,000
A0124R	Ad-hoc Relief Allowance 2022					1,343,000
A01238	Charge Allowance				7,000	5,000
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				276,000	210,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,419,000</u>	<u>20,569,000</u>	<u>23,955,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0059	<u>GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,724,000</u>	<u>13,154,000</u>	<u>13,401,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
S215	Senior Headmistress	BPS-18	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,043,000
S064	Senior Science Teacher	BPS-16	2	2	484,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,690,000</u>
E046	Elementary Teacher	BPS-11	8	8	2,995,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	220,000
C061	Chowkidar	BPS-01	1	1	162,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>5,485,000</u>	<u>4,138,000</u>	<u>4,139,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,485,000</u>	<u>4,138,000</u>	<u>4,139,000</u>
A01202	House Rent Allowance				606,000
A01203	Conveyance Allowance				780,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				378,000
A0122M	Ad-hoc Relief Allowance - 2016				406,000
A0122Y	Ad-hoc Relief Allowance - 2017				624,000
A0123G	Ad-hoc Relief Allowance - 2018				624,000
A0123P	Ad-hoc Relief Allowance - 2019				584,000
A0124C	Disparity Reduction Allowance				651,000
A0124F	Ad-hoc Relief Allowance - 2021				624,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,808,000	13,238,000	13,569,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0063	<u>GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,513,000	11,461,000	12,694,000
A011	TOTAL PAY		5,564,000	7,814,000	8,942,000
A01101	PAY OF OFFICERS		3,170,000	3,614,000	5,191,000
H022	Headmistress	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,689,000
S064	Senior Science Teacher	BPS-16	2	2	459,000
A01151	PAY OF OTHER STAFF		2,394,000	4,200,000	3,751,000
E046	Elementary Teacher	BPS-11	7	7	1,663,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	2	2	237,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		4,949,000	3,647,000	3,752,000
A012-1	TOTAL REGULAR ALLOWANCES		4,949,000	3,647,000	3,752,000
A01202	House Rent Allowance				570,000
A01203	Conveyance Allowance				699,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				367,000
A0122M	Ad-hoc Relief Allowance - 2016				391,000
A0122Y	Ad-hoc Relief Allowance - 2017				556,000
A0123G	Ad-hoc Relief Allowance - 2018				556,000
A0123P	Ad-hoc Relief Allowance - 2019				485,000
A0124C	Disparity Reduction Allowance				582,000
A0124F	Ad-hoc Relief Allowance - 2021				556,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,597,000	11,545,000	12,862,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0066	<u>GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,935,000</u>	<u>10,403,000</u>	<u>11,532,000</u>	
A011	TOTAL PAY		<u>4,763,000</u>	<u>6,983,000</u>	<u>8,017,000</u>	
A01101	PAY OF OFFICERS		<u>2,522,000</u>	<u>3,923,000</u>	<u>4,927,000</u>	
S215	Senior Headmistress	BPS-18	1	1	856,000	2,293,000
S071	Senior Teacher	BPS-16	2	2	942,000	1,581,000
S064	Senior Science Teacher	BPS-16	2	2	724,000	1,053,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,241,000</u>	<u>3,060,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,172,000	1,457,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000	342,000
J016	Junior Clerk	BPS-11	1	1	346,000	530,000
J020	Junior Computer Teacher	BPS-11	1	1	166,000	247,000
C061	Chowkidar	BPS-01	1	1	215,000	328,000
N004	Naib Qasid	BPS-01	1	1	122,000	186,000
A012	TOTAL ALLOWANCES		<u>4,172,000</u>	<u>3,420,000</u>	<u>3,515,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,172,000</u>	<u>3,420,000</u>	<u>3,515,000</u>	
A01202	House Rent Allowance				435,000	409,000
A01203	Conveyance Allowance				606,000	567,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				3,000	5,000
A01216	Qualification Allowance				1,000	185,000
A01217	Medical Allowance				302,000	315,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000	
A0122Y	Ad-hoc Relief Allowance - 2017				476,000	
A0123G	Ad-hoc Relief Allowance - 2018				476,000	
A0123P	Ad-hoc Relief Allowance - 2019				423,000	
A0124C	Disparity Reduction Allowance				491,000	692,000
A0124F	Ad-hoc Relief Allowance - 2021				476,000	
A0124N	Disparity Reduction Allowance 2022- 15%					398,000
A0124R	Ad-hoc Relief Allowance 2022					709,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	1,000
A01289	Teaching Allowance				144,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			9,019,000	10,487,000	11,700,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0068	<u>GIRLS HIGHER SECONDARY SCHOOL GOHARABAD JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,449,000	20,055,000	23,692,000
A011	TOTAL PAY		8,831,000	13,525,000	17,121,000
A01101	PAY OF OFFICERS		4,878,000	7,923,000	11,471,000
S215	Senior Headmistress	BPS-18	1	0	719,000
P050	Principal	BPS-18	0	1	1,117,000
S128	Subject Specialist	BPS-17	0	6	4,353,000
S071	Senior Teacher	BPS-16	5	5	3,014,000
S064	Senior Science Teacher	BPS-16	2	2	1,145,000
A01151	PAY OF OTHER STAFF		3,953,000	5,602,000	5,650,000
E046	Elementary Teacher	BPS-11	9	9	3,011,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	269,000
J016	Junior Clerk	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	276,000
N004	Naib Qasid	BPS-01	1	1	114,000
A012	TOTAL ALLOWANCES		7,618,000	6,530,000	6,571,000
A012-1	TOTAL REGULAR ALLOWANCES		7,138,000	5,970,000	5,971,000
A01202	House Rent Allowance			660,000	737,000
A01203	Conveyance Allowance			879,000	1,031,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			15,000	11,000
A01216	Qualification Allowance			60,000	67,000
A01217	Medical Allowance			414,000	429,000
A0122M	Ad-hoc Relief Allowance - 2016			580,000	
A0122Y	Ad-hoc Relief Allowance - 2017			883,000	
A0123G	Ad-hoc Relief Allowance - 2018			883,000	
A0123P	Ad-hoc Relief Allowance - 2019			776,000	
A0124C	Disparity Reduction Allowance			886,000	1,293,000
A0124F	Ad-hoc Relief Allowance - 2021			883,000	
A0124N	Disparity Reduction Allowance 2022- 15%				763,000
A0124R	Ad-hoc Relief Allowance 2022				1,257,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	6,000
A01289	Teaching Allowance			204,000	366,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000
A01277	Contingent Paid Staff		(02)	480,000	560,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,533,000</u>	<u>20,139,000</u>	<u>23,860,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0069	<u>GIRLS HIGHER SECONDARY SCHOOL CHANARI JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,676,000	25,525,000	26,595,000	
A011	TOTAL PAY		11,916,000	17,608,000	18,628,000	
A01101	PAY OF OFFICERS		7,064,000	10,244,000	11,240,000	
P050	Principal	BPS-19	1	1	1,445,000	2,144,000
S128	Subject Specialist	BPS-17	4	4	2,766,000	4,340,000
S071	Senior Teacher	BPS-16	2	2	1,834,000	3,141,000
S064	Senior Science Teacher	BPS-16	2	2	637,000	1,053,000
S072	Senior Teacher Technical	BPS-16	1	1	382,000	562,000
A01151	PAY OF OTHER STAFF		4,852,000	7,364,000	7,388,000	
E046	Elementary Teacher	BPS-11	7	7	2,999,000	4,606,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	516,000	801,000
J016	Junior Clerk	BPS-11	1	1	262,000	404,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C082	Computer Assistant	BPS-07	1	1	143,000	212,000
L003	Laboratory Assistant	BPS-07	1	1	143,000	212,000
C061	Chowkidar	BPS-01	1	1	122,000	186,000
N004	Naib Qasid	BPS-01	1	1	312,000	473,000
A012	TOTAL ALLOWANCES		10,760,000	7,917,000	7,967,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,280,000	7,357,000	7,367,000	
A01202	House Rent Allowance				1,107,000	1,019,000
A01203	Conveyance Allowance				1,152,000	1,084,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	20,000
A01216	Qualification Allowance				1,000	95,000
A01217	Medical Allowance				593,000	554,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				779,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,192,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,192,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,028,000	
A0124C	Disparity Reduction Allowance				1,755,000	1,647,000
A0124F	Ad-hoc Relief Allowance - 2021				1,192,000	
A0124N	Disparity Reduction Allowance 2022- 15%					988,000
A0124R	Ad-hoc Relief Allowance 2022					1,714,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				7,000	7,000
A01289	Teaching Allowance				238,000	217,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff	(02)	480,000	560,000	600,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,770,000</u>	<u>25,619,000</u>	<u>26,783,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0169	<u>GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,198,000	12,306,000	13,206,000
A011	TOTAL PAY		21	21	7,036,000
A01101	PAY OF OFFICERS		6	6	3,642,000
P050	Principal	BPS-19	1	1	1,132,000
S071	Senior Teacher	BPS-16	3	3	1,584,000
S064	Senior Science Teacher	BPS-16	2	2	926,000
A01151	PAY OF OTHER STAFF		15	15	3,394,000
E046	Elementary Teacher	BPS-11	5	5	1,162,000
E049	Elementary Teacher (Science)	BPS-11	1	1	269,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000
E057	Elementary Teacher (PET)	BPS-11	1	1	344,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	251,000
W014	Water Carrier/Sweeper	BPS-01	1	1	178,000
A012	TOTAL ALLOWANCES		6,162,000	3,924,000	3,939,000
A012-1	TOTAL REGULAR ALLOWANCES		6,162,000	3,924,000	3,939,000
A01202	House Rent Allowance				595,000
A01203	Conveyance Allowance				823,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				463,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				572,000
A0122Y	Ad-hoc Relief Allowance - 2017				704,000
A0123G	Ad-hoc Relief Allowance - 2018				704,000
A0123P	Ad-hoc Relief Allowance - 2019				628,000
A0124C	Disparity Reduction Allowance				733,000
A0124F	Ad-hoc Relief Allowance - 2021				704,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>244,000</u>	<u>244,000</u>	<u>328,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03402	Rent for Office Buildings		160,000	160,000	160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,442,000</u>	<u>12,550,000</u>	<u>13,534,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,000,000</u>	<u>17,322,000</u>	<u>17,510,000</u>		
A011	TOTAL PAY		<u>8,598,000</u>	<u>11,965,000</u>	<u>12,054,000</u>		
A01101	PAY OF OFFICERS		<u>3,440,000</u>	<u>4,157,000</u>	<u>4,923,000</u>		
H022	Headmistress	BPS-17	1	1	1,315,000	2,005,000	
S071	Senior Teacher	BPS-16	3	3	1,348,000	2,055,000	
S064	Senior Science Teacher	BPS-16	2	2	777,000	863,000	
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,158,000</u>	<u>7,808,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,766,000	3,993,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	521,000	798,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	269,000	417,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	269,000	247,000	
J016	Junior Clerk	BPS-11	1	1	283,000	436,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	2	2	535,000	540,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	206,000	
A012	TOTAL ALLOWANCES		<u>7,402,000</u>	<u>5,357,000</u>	<u>5,456,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,402,000</u>	<u>5,357,000</u>	<u>5,456,000</u>		
A01202	House Rent Allowance				723,000	665,000	655,000
A01203	Conveyance Allowance				973,000	985,000	985,000
A01207	Washing Allowance				6,000	4,000	4,000
A01208	Dress Allowance				6,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	13,000	12,000
A01216	Qualification Allowance				60,000	120,000	120,000
A01217	Medical Allowance				485,000	439,000	439,000
A0122M	Ad-hoc Relief Allowance - 2016				594,000		
A0122Y	Ad-hoc Relief Allowance - 2017				860,000		
A0123G	Ad-hoc Relief Allowance - 2018				860,000		
A0123P	Ad-hoc Relief Allowance - 2019				808,000		
A0124C	Disparity Reduction Allowance				893,000	1,121,000	1,121,000
A0124F	Ad-hoc Relief Allowance - 2021				860,000		
A0124N	Disparity Reduction Allowance 2022- 15%					658,000	658,000
A0124R	Ad-hoc Relief Allowance 2022					1,123,000	1,233,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				246,000	214,000	214,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,084,000</u>	<u>17,406,000</u>	<u>17,678,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0070	<u>GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,504,000	10,862,000	11,332,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		6	6	6
H022	Headmistress	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	3	3	1,584,000
S064	Senior Science Teacher	BPS-16	2	2	593,000
A01151	PAY OF OTHER STAFF		12	12	2,361,000
E046	Elementary Teacher	BPS-11	6	6	1,349,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	294,000
A012	TOTAL ALLOWANCES		4,944,000	3,596,000	3,596,000
A012-1	TOTAL REGULAR ALLOWANCES		4,944,000	3,596,000	3,596,000
A01202	House Rent Allowance			519,000	474,000
A01203	Conveyance Allowance			733,000	629,000
A01207	Washing Allowance			6,000	5,000
A01208	Dress Allowance			6,000	5,000
A01211	Hill Allow.(Personal Allowance)			3,000	5,000
A01216	Qualification Allowance			60,000	60,000
A01217	Medical Allowance			354,000	325,000
A0122M	Ad-hoc Relief Allowance - 2016			377,000	
A0122Y	Ad-hoc Relief Allowance - 2017			556,000	
A0123G	Ad-hoc Relief Allowance - 2018			556,000	
A0123P	Ad-hoc Relief Allowance - 2019			484,000	
A0124C	Disparity Reduction Allowance			555,000	775,000
A0124F	Ad-hoc Relief Allowance - 2021			556,000	
A0124N	Disparity Reduction Allowance 2022- 15%				465,000
A0124R	Ad-hoc Relief Allowance 2022				695,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	1,000
A01289	Teaching Allowance			168,000	151,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,588,000	10,946,000	11,500,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0224	<u>GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,696,000</u>	<u>9,606,000</u>	<u>9,872,000</u>	
A011	TOTAL PAY		<u>4,418,000</u>	<u>6,128,000</u>	<u>6,368,000</u>	
A01101	PAY OF OFFICERS		<u>1,771,000</u>	<u>2,042,000</u>	<u>2,404,000</u>	
H022	Headmistress	BPS-17	1	1	960,000	1,054,000
S071	Senior Teacher	BPS-16	2	2	551,000	918,000
S064	Senior Science Teacher	BPS-16	1	1	260,000	432,000
A01151	PAY OF OTHER STAFF		<u>2,647,000</u>	<u>4,086,000</u>	<u>3,964,000</u>	
E046	Elementary Teacher	BPS-11	8	8	1,774,000	2,974,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000	247,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
N004	Naib Qasid	BPS-01	1	1	132,000	201,000
A012	TOTAL ALLOWANCES		<u>4,278,000</u>	<u>3,478,000</u>	<u>3,504,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,038,000</u>	<u>3,198,000</u>	<u>3,204,000</u>	
A01202	House Rent Allowance				419,000	442,000
A01203	Conveyance Allowance				604,000	592,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				3,000	1,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				302,000	286,000
A0122M	Ad-hoc Relief Allowance - 2016				289,000	
A0122Y	Ad-hoc Relief Allowance - 2017				442,000	
A0123G	Ad-hoc Relief Allowance - 2018				442,000	
A0123P	Ad-hoc Relief Allowance - 2019				415,000	
A0124C	Disparity Reduction Allowance				460,000	706,000
A0124F	Ad-hoc Relief Allowance - 2021				492,000	
A0124N	Disparity Reduction Allowance 2022- 15%					424,000
A0124R	Ad-hoc Relief Allowance 2022					573,000
A01238	Charge Allowance				6,000	3,000
A01253	Science Allowance				3,000	1,000
A01289	Teaching Allowance				156,000	166,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff			(01)	240,000	280,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,780,000</u>	<u>9,690,000</u>	<u>10,040,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0229	<u>GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,526,000	22,836,000	22,827,000
A011	TOTAL PAY		26	26	10,591,000
A01101	PAY OF OFFICERS		7	7	5,031,000
P050	Principal	BPS-19	1	1	985,000
S071	Senior Teacher	BPS-16	4	4	3,337,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		19	19	5,560,000
E046	Elementary Teacher	BPS-11	10	10	3,542,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	534,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	272,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	2	2	354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		8,935,000	6,877,000	6,902,000
A012-1	TOTAL REGULAR ALLOWANCES		8,695,000	6,597,000	6,602,000
A01202	House Rent Allowance			913,000	868,000
A01203	Conveyance Allowance			1,033,000	1,048,000
A01207	Washing Allowance			6,000	4,000
A01208	Dress Allowance			6,000	4,000
A01211	Hill Allow.(Personal Allowance)			6,000	12,000
A01216	Qualification Allowance			60,000	-
A01217	Medical Allowance			526,000	528,000
A01224	Entertainment Allowance			7,000	-
A0122M	Ad-hoc Relief Allowance - 2016			676,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,059,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,059,000	
A0123P	Ad-hoc Relief Allowance - 2019			964,000	
A0124C	Disparity Reduction Allowance			1,059,000	1,472,000
A0124F	Ad-hoc Relief Allowance - 2021			1,059,000	
A0124N	Disparity Reduction Allowance 2022- 15%				877,000
A0124R	Ad-hoc Relief Allowance 2022				1,522,000
A01238	Charge Allowance			7,000	14,000
A01253	Science Allowance			6,000	5,000
A01289	Teaching Allowance			249,000	243,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,610,000</u>	<u>22,920,000</u>	<u>22,995,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0232	<u>GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,483,000</u>	<u>19,352,000</u>	<u>19,583,000</u>
A011	TOTAL PAY		<u>9,429,000</u>	<u>13,794,000</u>	<u>14,020,000</u>
A01101	PAY OF OFFICERS		<u>3,664,000</u>	<u>5,918,000</u>	<u>6,075,000</u>
H022	Headmistress	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	4	4	2,569,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,765,000</u>
E046	Elementary Teacher	BPS-11	8	8	2,663,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	802,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	209,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	294,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	802,000
J016	Junior Clerk	BPS-11	1	1	367,000
N004	Naib Qasid	BPS-01	3	3	492,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>7,054,000</u>	<u>5,558,000</u>	<u>5,563,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,054,000</u>	<u>5,558,000</u>	<u>5,563,000</u>
A01202	House Rent Allowance				632,000
A01203	Conveyance Allowance				694,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				392,000
A0122M	Ad-hoc Relief Allowance - 2016				578,000
A0122Y	Ad-hoc Relief Allowance - 2017				943,000
A0123G	Ad-hoc Relief Allowance - 2018				943,000
A0123P	Ad-hoc Relief Allowance - 2019				891,000
A0124C	Disparity Reduction Allowance				851,000
A0124F	Ad-hoc Relief Allowance - 2021				943,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,567,000</u>	<u>19,436,000</u>	<u>19,751,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0238	<u>GIRLS HIGH SCHOOL LANGLA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,119,000</u>	<u>8,310,000</u>	<u>8,409,000</u>	
A011	TOTAL PAY		<u>3,830,000</u>	<u>5,543,000</u>	<u>5,609,000</u>	
A01101	PAY OF OFFICERS		<u>1,350,000</u>	<u>1,982,000</u>	<u>2,065,000</u>	
H022	Headmistress	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	1	1	558,000	839,000
S064	Senior Science Teacher	BPS-16	1	1	303,000	459,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,480,000</u>	<u>3,561,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,687,000	2,327,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	344,000	531,000
J016	Junior Clerk	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	1	1	115,000	176,000
A012	TOTAL ALLOWANCES		<u>2,289,000</u>	<u>2,767,000</u>	<u>2,800,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,049,000</u>	<u>2,487,000</u>	<u>2,500,000</u>	
A01202	House Rent Allowance				307,000	307,000
A01203	Conveyance Allowance				441,000	441,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance				203,000	203,000
A0122M	Ad-hoc Relief Allowance - 2016					
A0122Y	Ad-hoc Relief Allowance - 2017				383,000	
A0123G	Ad-hoc Relief Allowance - 2018				383,000	
A0123P	Ad-hoc Relief Allowance - 2019				367,000	
A0124C	Disparity Reduction Allowance				533,000	523,000
A0124F	Ad-hoc Relief Allowance - 2021				383,000	
A0124N	Disparity Reduction Allowance 2022- 15%					312,000
A0124R	Ad-hoc Relief Allowance 2022					523,000
A01238	Charge Allowance					10,000
A01253	Science Allowance					3,000
A01289	Teaching Allowance					96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)		240,000	280,000
						300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>6,221,000</u>	<u>8,412,000</u>	<u>8,613,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0239	<u>GIRLS HIGH SCHOOL CHAKAR JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,391,000	18,986,000	19,032,000
A011	TOTAL PAY		25	25	9,842,000
A01101	PAY OF OFFICERS		9	9	5,473,000
H022	Headmistress	BPS-17	1	1	1,085,000
S071	Senior Teacher	BPS-16	7	7	3,168,000
S064	Senior Science Teacher	BPS-16	1	1	1,220,000
A01151	PAY OF OTHER STAFF		16	16	4,369,000
E046	Elementary Teacher	BPS-11	10	10	3,192,000
E049	Elementary Teacher (Science)	BPS-11	2	2	333,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	167,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	333,000
J016	Junior Clerk	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		5,549,000	6,667,000	6,707,000
A012-1	TOTAL REGULAR ALLOWANCES		5,069,000	6,107,000	6,107,000
A01202	House Rent Allowance			872,000	872,000
A01203	Conveyance Allowance			1,075,000	1,075,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01216	Qualification Allowance			-	-
A01217	Medical Allowance			488,000	488,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016			984,000	
A0122Y	Ad-hoc Relief Allowance - 2017			984,000	
A0123G	Ad-hoc Relief Allowance - 2018			864,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,253,000	1,299,000
A0124C	Disparity Reduction Allowance			984,000	
A0124F	Ad-hoc Relief Allowance - 2021				796,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,248,000
A0124R	Ad-hoc Relief Allowance 2022				10,000
A01238	Charge Allowance				8,000
A01253	Science Allowance				273,000
A01289	Teaching Allowance				
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000
A01277	Contingent Paid Staff		(02)	480,000	560,000
A03	TOTAL OPERATING EXPENSES		102,000	102,000	204,000
A032	TOTAL COMMUNICATION		6,000	6,000	12,000
A03201	Postage & Telegraph			6,000	12,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>15,493,000</u>	<u>19,088,000</u>	<u>19,236,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0240	<u>GIRLS HIGH SCHOOL BANDI SYEDAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,014,000</u>	<u>10,810,000</u>	<u>10,772,000</u>	
A011	TOTAL PAY		<u>3,566,000</u>	<u>7,105,000</u>	<u>7,028,000</u>	
A01101	PAY OF OFFICERS		<u>1,755,000</u>	<u>3,029,000</u>	<u>3,393,000</u>	
H022	Headmistress	BPS-17	1	1	656,000	1,321,000
S071	Senior Teacher	BPS-16	2	2	718,000	1,667,000
S064	Senior Science Teacher	BPS-16	1	1	381,000	405,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>10</u>	<u>1,811,000</u>	<u>4,076,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,188,000	2,476,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1		243,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000
J016	Junior Clerk	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	1	1	122,000	175,000
A012	TOTAL ALLOWANCES		<u>2,448,000</u>	<u>3,705,000</u>	<u>3,744,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,968,000</u>	<u>3,145,000</u>	<u>3,144,000</u>	
A01202	House Rent Allowance				372,000	372,000
A01203	Conveyance Allowance				536,000	536,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01216	Qualification Allowance				120,000	120,000
A01217	Medical Allowance				251,000	251,000
A0122N	Special Conveyance Allowance to Disabled Emp.				-	-
A0122M	Ad-hoc Relief Allowance - 2016					
A0122Y	Ad-hoc Relief Allowance - 2017				357,000	
A0123G	Ad-hoc Relief Allowance - 2018				357,000	
A0123P	Ad-hoc Relief Allowance - 2019				322,000	
A0124C	Disparity Reduction Allowance				575,000	689,000
A0124F	Ad-hoc Relief Allowance - 2021				357,000	
A0124N	Disparity Reduction Allowance 2022- 15%					380,000
A0124R	Ad-hoc Relief Allowance 2022					644,000
A01238	Charge Allowance					10,000
A01253	Science Allowance					3,000
A01289	Teaching Allowance					129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>	
A01277	Contingent Paid Staff		(02)		480,000	560,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>	
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>	
A03201	Postage & Telegraph				6,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			6,116,000	10,912,000	10,976,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0241	<u>GIRLS HIGH SCHOOL CHAKOTHI JEHLUM VALLEY.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,990,000</u>	<u>12,721,000</u>	<u>13,068,000</u>		
A011	TOTAL PAY		<u>6,741,000</u>	<u>8,621,000</u>	<u>8,925,000</u>		
A01101	PAY OF OFFICERS		<u>3,121,000</u>	<u>2,556,000</u>	<u>3,420,000</u>		
H022	Headmistress	BPS-17	1	1	1,058,000	1,462,000	
S071	Senior Teacher	BPS-16	2	2	1,420,000	1,580,000	
S064	Senior Science Teacher	BPS-16	1	1	643,000	378,000	
A01151	PAY OF OTHER STAFF		<u>3,620,000</u>	<u>6,065,000</u>	<u>5,505,000</u>		
E046	Elementary Teacher	BPS-11	7	7	2,640,000	3,631,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	845,000	
J016	Junior Clerk	BPS-11	1	1	325,000	499,000	
N004	Naib Qasid	BPS-01	1	1	311,000	251,000	
A012	TOTAL ALLOWANCES		<u>6,249,000</u>	<u>4,100,000</u>	<u>4,143,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,769,000</u>	<u>3,540,000</u>	<u>3,543,000</u>		
A01202	House Rent Allowance				556,000	470,000	470,000
A01203	Conveyance Allowance				784,000	570,000	570,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				15,000	11,000	12,000
A01216	Qualification Allowance				1,000	-	-
A01217	Medical Allowance				357,000	280,000	282,000
A0122M	Ad-hoc Relief Allowance - 2016				483,000		
A0122Y	Ad-hoc Relief Allowance - 2017				674,000		
A0123G	Ad-hoc Relief Allowance - 2018				674,000		
A0123P	Ad-hoc Relief Allowance - 2019				617,000		
A0124C	Disparity Reduction Allowance				730,000	782,000	782,000
A0124F	Ad-hoc Relief Allowance - 2021				674,000		
A0124N	Disparity Reduction Allowance 2022- 15%					457,000	457,000
A0124R	Ad-hoc Relief Allowance 2022					814,000	814,000
A01238	Charge Allowance				6,000	5,000	5,000
A01253	Science Allowance				8,000	2,000	2,000
A01289	Teaching Allowance				186,000	145,000	145,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>		
A01277	Contingent Paid Staff		(02)		480,000	560,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>13,092,000</u>	<u>12,823,000</u>	<u>13,272,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0058	<u>GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,893,000</u>	<u>22,051,000</u>	<u>22,677,000</u>	
A011	TOTAL PAY		<u>9,772,000</u>	<u>15,275,000</u>	<u>15,901,000</u>	
A01101	PAY OF OFFICERS		<u>6,612,000</u>	<u>10,401,000</u>	<u>10,854,000</u>	
P050	Principal	BPS-19	1	1	1,388,000	1,786,000
S214	Senior Subject Specialist	BPS-18	2	2	1,437,000	2,541,000
S128	Subject Specialist	BPS-17	3	3	1,494,000	2,707,000
C083	Computer Instructor	BPS-17	1	1	489,000	766,000
S071	Senior Teacher	BPS-16	2	2	1,281,000	1,946,000
S064	Senior Science Teacher	BPS-16	2	2	523,000	1,108,000
A01151	PAY OF OTHER STAFF		<u>3,160,000</u>	<u>4,874,000</u>	<u>5,047,000</u>	
E046	Elementary Teacher	BPS-11	7	7	1,904,000	3,104,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	271,000	452,000
J016	Junior Clerk	BPS-11	1	1	431,000	656,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	216,000	328,000
N004	Naib Qasid	BPS-01	1	1	129,000	186,000
A012	TOTAL ALLOWANCES		<u>9,121,000</u>	<u>6,776,000</u>	<u>6,776,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,121,000</u>	<u>6,776,000</u>	<u>6,776,000</u>	
A01202	House Rent Allowance				921,000	889,000
A01203	Conveyance Allowance				1,001,000	1,035,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	31,000
A01216	Qualification Allowance				300,000	120,000
A01217	Medical Allowance				526,000	502,000
A0122M	Ad-hoc Relief Allowance - 2016				762,000	
A0122Y	Ad-hoc Relief Allowance - 2017				977,000	
A0123G	Ad-hoc Relief Allowance - 2018				977,000	
A0123P	Ad-hoc Relief Allowance - 2019				810,000	
A0124C	Disparity Reduction Allowance				1,375,000	1,507,000
A0124F	Ad-hoc Relief Allowance - 2021				977,000	
A0124N	Disparity Reduction Allowance 2022- 15%					898,000
A0124R	Ad-hoc Relief Allowance 2022					1,512,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				210,000	30,000
A01238	Charge Allowance				6,000	10,000
A01253	Science Allowance				13,000	12,000
A01289	Teaching Allowance				228,000	204,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>322,000</u>	<u>322,000</u>	<u>416,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A03402	Rent for Office Buildings		228,000	228,000	228,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,215,000</u>	<u>22,373,000</u>	<u>23,093,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0059	<u>GIRLS HIGH SCHOOL MIRPURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,275,000</u>	<u>21,543,000</u>	<u>22,073,000</u>	
A011	TOTAL PAY		<u>9,787,000</u>	<u>14,826,000</u>	<u>15,356,000</u>	
A01101	PAY OF OFFICERS		<u>3,313,000</u>	<u>5,306,000</u>	<u>5,523,000</u>	
S215	Senior Headmistress	BPS-18	1	1	985,000	1,515,000
C083	Computer Instructor	BPS-17	1	1	489,000	766,000
S071	Senior Teacher	BPS-16	3	3	1,544,000	2,756,000
S064	Senior Science Teacher	BPS-16	1	1	295,000	486,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,474,000</u>	<u>9,520,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,404,000	5,099,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	804,000	1,232,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	272,000	452,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	505,000	772,000
J016	Junior Clerk	BPS-11	1	1	399,000	609,000
C082	Computer Assistant	BPS-07	1	1	187,000	289,000
C061	Chowkidar	BPS-01	1	1	146,000	222,000
N004	Naib Qasid	BPS-01	2	2	369,000	560,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	335,000
A012	TOTAL ALLOWANCES		<u>8,488,000</u>	<u>6,717,000</u>	<u>6,717,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,488,000</u>	<u>6,717,000</u>	<u>6,717,000</u>	
A01202	House Rent Allowance				735,000	735,000
A01203	Conveyance Allowance				972,000	972,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01216	Qualification Allowance				120,000	120,000
A01217	Medical Allowance				514,000	514,000
A0122M	Ad-hoc Relief Allowance - 2016				680,000	
A0122Y	Ad-hoc Relief Allowance - 2017				979,000	
A0123G	Ad-hoc Relief Allowance - 2018				979,000	
A0123P	Ad-hoc Relief Allowance - 2019				944,000	
A0124C	Disparity Reduction Allowance				1,262,000	1,265,000
A0124F	Ad-hoc Relief Allowance - 2021				979,000	
A0124N	Disparity Reduction Allowance 2022- 15%					779,000
A0124R	Ad-hoc Relief Allowance 2022					2,004,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				30,000	30,000
A01238	Charge Allowance				6,000	10,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				228,000	228,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,359,000</u>	<u>21,627,000</u>	<u>22,241,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0060	<u>GIRLS HIGH SCHOOL DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,741,000	11,635,000	11,993,000	
A011	TOTAL PAY		5,598,000	7,814,000	8,172,000	
A01101	PAY OF OFFICERS		2,652,000	3,835,000	4,037,000	
S215	Senior Headmistress	BPS-18	1	1	775,000	1,219,000
C083	Computer Instructor	BPS-17	1	1	654,000	602,000
S071	Senior Teacher	BPS-16	2	2	514,000	1,352,000
S064	Senior Science Teacher	BPS-16	2	2	709,000	864,000
A01151	PAY OF OTHER STAFF		2,946,000	3,979,000	4,135,000	
E046	Elementary Teacher	BPS-11	6	6	1,765,000	2,703,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	272,000	342,000
J016	Junior Clerk	BPS-11	1	1	336,000	247,000
C082	Computer Assistant	BPS-07	1	1	209,000	289,000
C061	Chowkidar	BPS-01	1	1	239,000	363,000
N004	Naib Qasid	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		5,143,000	3,821,000	3,821,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,143,000	3,821,000	3,821,000	
A01202	House Rent Allowance		490,000	490,000	490,000	
A01203	Conveyance Allowance		726,000	700,000	700,000	
A01207	Washing Allowance		5,000	4,000	4,000	
A01208	Dress Allowance		5,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		10,000	36,000	36,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		315,000	323,000	323,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000	
A0122M	Ad-hoc Relief Allowance - 2016		387,000			
A0122Y	Ad-hoc Relief Allowance - 2017		560,000			
A0123G	Ad-hoc Relief Allowance - 2018		560,000			
A0123P	Ad-hoc Relief Allowance - 2019		510,000			
A0124C	Disparity Reduction Allowance		835,000	802,000	802,000	
A0124F	Ad-hoc Relief Allowance - 2021		560,000			
A0124N	Disparity Reduction Allowance 2022- 15%			487,000	487,000	
A0124R	Ad-hoc Relief Allowance 2022			777,000	777,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	10,000	10,000	
A01253	Science Allowance		2,000	5,000	5,000	
A01289	Teaching Allowance		129,000	141,000	140,000	
A03	TOTAL OPERATING EXPENSES		129,000	129,000	213,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03402	Rent for Office Buildings		45,000	45,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,870,000</u>	<u>11,764,000</u>	<u>12,206,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0061	<u>GIRLS HIGH SCHOOL SHARDA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,107,000	15,127,000	15,569,000	
A011	TOTAL PAY		6,774,000	10,201,000	10,643,000	
A01101	PAY OF OFFICERS		2,779,000	4,113,000	4,340,000	
S215	Senior Headmistress	BPS-18	1	1	822,000	1,117,000
C083	Computer Instructor	BPS-17	1	1	489,000	766,000
S071	Senior Teacher	BPS-16	3	3	850,000	1,458,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	999,000
A01151	PAY OF OTHER STAFF		14	14	3,995,000	6,088,000
E046	Elementary Teacher	BPS-11	6	6	1,655,000	2,695,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	262,000	405,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	607,000	951,000
E057	Elementary Teacher (PET)	BPS-11	1	1	656,000	1,001,000
J016	Junior Clerk	BPS-11	1	1	315,000	483,000
C082	Computer Assistant	BPS-07	1	1	178,000	278,000
C061	Chowkidar	BPS-01	1	1	207,000	314,000
N004	Naib Qasid	BPS-01	1	1	115,000	176,000
A012	TOTAL ALLOWANCES		6,333,000	4,926,000	4,926,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,333,000	4,926,000	4,926,000	
A01202	House Rent Allowance				601,000	599,000
A01203	Conveyance Allowance				889,000	889,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				50,000	12,000
A01216	Qualification Allowance				1,000	60,000
A01217	Medical Allowance				389,000	387,000
A0122M	Ad-hoc Relief Allowance - 2016				563,000	
A0122Y	Ad-hoc Relief Allowance - 2017				677,000	
A0123G	Ad-hoc Relief Allowance - 2018				677,000	
A0123P	Ad-hoc Relief Allowance - 2019				634,000	
A0124C	Disparity Reduction Allowance				892,000	1,028,000
A0124F	Ad-hoc Relief Allowance - 2021				677,000	
A0124N	Disparity Reduction Allowance 2022- 15%					617,000
A0124R	Ad-hoc Relief Allowance 2022					1,041,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000	60,000
A01238	Charge Allowance				6,000	10,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				186,000	192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>34,000</u>	<u>68,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,141,000</u>	<u>15,161,000</u>	<u>15,637,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0062	<u>GIRLS HIGH SCHOOL LOWAT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,143,000	15,202,000	15,618,000
A011	TOTAL PAY		19	19	19,963,000
A01101	PAY OF OFFICERS		6	6	5,739,000
H022	Headmistress	BPS-17	1	1	1,678,000
C083	Computer Instructor	BPS-17	1	1	971,000
S071	Senior Teacher	BPS-16	2	2	2,064,000
S064	Senior Science Teacher	BPS-16	2	2	1,026,000
A01151	PAY OF OTHER STAFF		13	13	5,224,000
E046	Elementary Teacher	BPS-11	8	8	3,582,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	515,000
C082	Computer Assistant	BPS-07	1	1	321,000
C061	Chowkidar	BPS-01	1	1	243,000
N004	Naib Qasid	BPS-01	1	1	316,000
A012	TOTAL ALLOWANCES		6,229,000	4,654,000	4,655,000
A012-1	TOTAL REGULAR ALLOWANCES		6,229,000	4,654,000	4,655,000
A01202	House Rent Allowance		585,000	585,000	585,000
A01203	Conveyance Allowance		769,000	769,000	769,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		378,000	378,000	378,000
A0122M	Ad-hoc Relief Allowance - 2016		562,000		
A0122Y	Ad-hoc Relief Allowance - 2017		691,000		
A0123G	Ad-hoc Relief Allowance - 2018		691,000		
A0123P	Ad-hoc Relief Allowance - 2019		618,000		
A0124C	Disparity Reduction Allowance		996,000	1,003,000	1,003,000
A0124F	Ad-hoc Relief Allowance - 2021		691,000		
A0124N	Disparity Reduction Allowance 2022- 15%			623,000	623,000
A0124R	Ad-hoc Relief Allowance 2022			1,045,000	1,045,000
A01226	Computer Allowance		18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	30,000	30,000
A01238	Charge Allowance		6,000	10,000	10,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		168,000	168,000	168,000
A03	TOTAL OPERATING EXPENSES		206,000	206,000	290,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03402	Rent for Office Buildings		122,000	122,000	122,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,349,000</u>	<u>15,408,000</u>	<u>15,908,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0063	<u>GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,136,000	19,180,000	19,783,000
A011	TOTAL PAY		8,845,000	13,110,000	13,713,000
A01101	PAY OF OFFICERS		6,366,000	9,636,000	10,084,000
P050	Principal	BPS-19	1	1	1,205,000
S128	Subject Specialist	BPS-17	4	4	2,231,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,260,000
S064	Senior Science Teacher	BPS-16	2	2	626,000
H004	Head Clerk	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		2,479,000	3,474,000	3,629,000
E046	Elementary Teacher	BPS-11	6	6	1,591,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
J016	Junior Clerk	BPS-11	1	1	336,000
C082	Computer Assistant	BPS-07	1	1	194,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		8,291,000	6,070,000	6,070,000
A012-1	TOTAL REGULAR ALLOWANCES		8,291,000	6,070,000	6,070,000
A01202	House Rent Allowance		802,000	782,000	782,000
A01203	Conveyance Allowance		985,000	1,116,000	1,116,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	2,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		602,000	427,000	427,000
A0122M	Ad-hoc Relief Allowance - 2016		658,000		
A0122Y	Ad-hoc Relief Allowance - 2017		885,000		
A0123G	Ad-hoc Relief Allowance - 2018		885,000		
A0123P	Ad-hoc Relief Allowance - 2019		718,000		
A0124C	Disparity Reduction Allowance		1,371,000	1,332,000	1,332,000
A0124F	Ad-hoc Relief Allowance - 2021		885,000		
A0124N	Disparity Reduction Allowance 2022- 15%			799,000	799,000
A0124R	Ad-hoc Relief Allowance 2022			1,294,000	1,294,000
A01226	Computer Allowance		18,000	18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)		120,000	30,000	30,000
A01238	Charge Allowance		6,000	10,000	10,000
A01253	Science Allowance		6,000	10,000	10,000
A01289	Teaching Allowance		216,000	186,000	186,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,230,000</u>	<u>19,274,000</u>	<u>19,971,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0064	<u>GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,769,000	10,525,000	10,853,000	
A011	TOTAL PAY		4,618,000	7,083,000	7,410,000	
A01101	PAY OF OFFICERS		2,354,000	3,940,000	4,129,000	
H022	Headmistress	BPS-17	1	1	787,000	1,353,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	2	2	725,000	1,387,000
S064	Senior Science Teacher	BPS-16	1	1	353,000	622,000
A01151	PAY OF OTHER STAFF		2,264,000	3,143,000	3,281,000	
E046	Elementary Teacher	BPS-11	5	5	1,450,000	2,135,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	312,000
J016	Junior Clerk	BPS-11	1	1	399,000	611,000
C082	Computer Assistant	BPS-07	1	1	143,000	223,000
A012	TOTAL ALLOWANCES		4,151,000	3,442,000	3,443,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,151,000	3,442,000	3,443,000	
A01202	House Rent Allowance		369,000	459,000	459,000	
A01203	Conveyance Allowance		589,000	589,000	589,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		243,000	258,000	258,000	
A0122M	Ad-hoc Relief Allowance - 2016		315,000			
A0122Y	Ad-hoc Relief Allowance - 2017		462,000			
A0123G	Ad-hoc Relief Allowance - 2018		462,000			
A0123P	Ad-hoc Relief Allowance - 2019		414,000			
A0124C	Disparity Reduction Allowance		684,000	781,000	781,000	
A0124F	Ad-hoc Relief Allowance - 2021		462,000			
A0124N	Disparity Reduction Allowance 2022- 15%			469,000	469,000	
A0124R	Ad-hoc Relief Allowance 2022			732,000	732,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	10,000	10,000	
A01253	Science Allowance		7,000	7,000	7,000	
A01289	Teaching Allowance		114,000	114,000	114,000	
A03	TOTAL OPERATING EXPENSES		112,000	112,000	146,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		1,000	1,000	2,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A03402	Rent for Office Buildings		78,000	78,000	78,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			8,881,000	10,637,000	10,999,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0065	<u>AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,346,000</u>	<u>6,993,000</u>	<u>7,200,000</u>		
A011	TOTAL PAY		<u>3,816,000</u>	<u>4,736,000</u>	<u>4,942,000</u>		
A01101	PAY OF OFFICERS		<u>1,782,000</u>	<u>2,339,000</u>	<u>2,444,000</u>		
H022	Headmistress	BPS-17	1	1	994,000	1,526,000	
S071	Senior Teacher	BPS-16	2	2	554,000	486,000	
S064	Senior Science Teacher	BPS-16	1	1	234,000	432,000	
A01151	PAY OF OTHER STAFF		<u>2,034,000</u>	<u>2,397,000</u>	<u>2,498,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,254,000	1,645,000	
J016	Junior Clerk	BPS-11	1	1	357,000	546,000	
N004	Naib Qasid	BPS-01	2	2	423,000	307,000	
A012	TOTAL ALLOWANCES		<u>3,530,000</u>	<u>2,257,000</u>	<u>2,258,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,530,000</u>	<u>2,257,000</u>	<u>2,258,000</u>		
A01202	House Rent Allowance				341,000	286,000	286,000
A01203	Conveyance Allowance				433,000	407,000	407,000
A01207	Washing Allowance				4,000	2,000	2,000
A01208	Dress Allowance				4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	12,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				266,000	197,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				286,000		
A0122Y	Ad-hoc Relief Allowance - 2017				382,000		
A0123G	Ad-hoc Relief Allowance - 2018				382,000		
A0123P	Ad-hoc Relief Allowance - 2019				348,000		
A0124C	Disparity Reduction Allowance				580,000	484,000	484,000
A0124F	Ad-hoc Relief Allowance - 2021				382,000		
A0124N	Disparity Reduction Allowance 2022- 15%					290,000	290,000
A0124R	Ad-hoc Relief Allowance 2022					457,000	457,000
A01238	Charge Allowance				6,000	10,000	10,000
A01253	Science Allowance				2,000	2,000	2,000
A01289	Teaching Allowance				108,000	108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,430,000</u>	<u>7,077,000</u>	<u>7,368,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0066	<u>GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,647,000	6,959,000	7,144,000
A011	TOTAL PAY		8	8	5,025,000
A01101	PAY OF OFFICERS		3	3	3,084,000
H022	Headmistress	BPS-17	1	1	948,000
S071	Senior Teacher	BPS-16	2	2	712,000
A01151	PAY OF OTHER STAFF		5	5	1,278,000
E046	Elementary Teacher	BPS-11	3	3	852,000
J016	Junior Clerk	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		2,709,000	2,118,000	2,119,000
A012-1	TOTAL REGULAR ALLOWANCES		2,709,000	2,118,000	2,119,000
A01202	House Rent Allowance		283,000	283,000	283,000
A01203	Conveyance Allowance		339,000	339,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		157,000	157,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000		
A0122Y	Ad-hoc Relief Allowance - 2017		294,000		
A0123G	Ad-hoc Relief Allowance - 2018		294,000		
A0123P	Ad-hoc Relief Allowance - 2019		257,000		
A0124C	Disparity Reduction Allowance		480,000	480,000	480,000
A0124F	Ad-hoc Relief Allowance - 2021		294,000		
A0124N	Disparity Reduction Allowance 2022- 15%			288,000	288,000
A0124R	Ad-hoc Relief Allowance 2022			478,000	478,000
A01238	Charge Allowance		6,000	10,000	10,000
A01289	Teaching Allowance		72,000	72,000	72,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>5,731,000</u>	<u>7,043,000</u>	<u>7,312,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0067	<u>GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,072,000	14,839,000	15,309,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		8	8	8
P050	Principal	BPS-19	1	1	1,095,000
S128	Subject Specialist	BPS-17	4	4	2,050,000
S071	Senior Teacher	BPS-16	1	1	233,000
S064	Senior Science Teacher	BPS-16	1	1	228,000
H004	Head Clerk	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		9	9	2,453,000
E046	Elementary Teacher	BPS-11	4	4	1,437,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	336,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	346,000
A012	TOTAL ALLOWANCES		6,503,000	4,730,000	4,731,000
A012-1	TOTAL REGULAR ALLOWANCES		6,503,000	4,730,000	4,731,000
A01202	House Rent Allowance			724,000	638,000
A01203	Conveyance Allowance			823,000	789,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	10,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			386,000	345,000
A01224	Entertainment Allowance			6,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016			542,000	
A0122Y	Ad-hoc Relief Allowance - 2017			657,000	
A0123G	Ad-hoc Relief Allowance - 2018			657,000	
A0123P	Ad-hoc Relief Allowance - 2019			558,000	
A0124C	Disparity Reduction Allowance			1,227,000	1,087,000
A0124F	Ad-hoc Relief Allowance - 2021			657,000	
A0124N	Disparity Reduction Allowance 2022- 15%				652,000
A0124R	Ad-hoc Relief Allowance 2022				960,000
A01233	Unattractive Area Allowance(Karnah Allowance)			60,000	60,000
A01238	Charge Allowance			6,000	10,000
A01253	Science Allowance			4,000	2,000
A01289	Teaching Allowance			180,000	159,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,166,000	14,933,000	15,497,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0068	<u>NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,007,000	10,725,000	11,070,000	
A011	TOTAL PAY		5,141,000	7,030,000	7,375,000	
A01101	PAY OF OFFICERS		1,731,000	1,945,000	2,079,000	
S215	Senior Headmistress	BPS-18	1	1	787,000	810,000
S071	Senior Teacher	BPS-16	2	2	636,000	891,000
S064	Senior Science Teacher	BPS-16	1	1	308,000	378,000
A01151	PAY OF OTHER STAFF		3,410,000	5,085,000	5,296,000	
E046	Elementary Teacher	BPS-11	8	8	2,295,000	3,600,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000	573,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	2	2	388,000	581,000
A012	TOTAL ALLOWANCES		4,866,000	3,695,000	3,695,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,866,000	3,695,000	3,695,000	
A01202	House Rent Allowance		464,000	470,000	470,000	
A01203	Conveyance Allowance		660,000	660,000	660,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		38,000	38,000	38,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		326,000	326,000	326,000	
A0122M	Ad-hoc Relief Allowance - 2016		391,000			
A0122Y	Ad-hoc Relief Allowance - 2017		514,000			
A0123G	Ad-hoc Relief Allowance - 2018		514,000			
A0123P	Ad-hoc Relief Allowance - 2019		496,000			
A0124C	Disparity Reduction Allowance		791,000	793,000	793,000	
A0124F	Ad-hoc Relief Allowance - 2021		514,000			
A0124N	Disparity Reduction Allowance 2022- 15%			476,000	476,000	
A0124R	Ad-hoc Relief Allowance 2022			696,000	696,000	
A01238	Charge Allowance		6,000	10,000	10,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		141,000	156,000	156,000	
A03	TOTAL OPERATING EXPENSES		34,000	34,000	68,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		1,000	1,000	2,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,041,000	10,759,000	11,138,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0069	<u>GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,507,000</u>	<u>12,003,000</u>	<u>12,331,000</u>	
A011	TOTAL PAY		<u>5,569,000</u>	<u>8,237,000</u>	<u>8,565,000</u>	
A01101	PAY OF OFFICERS		<u>2,914,000</u>	<u>4,459,000</u>	<u>4,635,000</u>	
P050	Principal	BPS-19	1	1	1,278,000	2,003,000
S071	Senior Teacher	BPS-16	2	2	1,040,000	1,687,000
S064	Senior Science Teacher	BPS-16	2	2	596,000	945,000
A01151	PAY OF OTHER STAFF		<u>2,655,000</u>	<u>3,778,000</u>	<u>3,930,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,641,000	2,497,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000	247,000
J016	Junior Clerk	BPS-11	1	1	452,000	688,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	1	1	165,000	251,000
A012	TOTAL ALLOWANCES		<u>4,938,000</u>	<u>3,766,000</u>	<u>3,766,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,938,000</u>	<u>3,766,000</u>	<u>3,766,000</u>	
A01202	House Rent Allowance				442,000	478,000
A01203	Conveyance Allowance				619,000	630,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				36,000	7,000
A01216	Qualification Allowance				60,000	60,000
A01217	Medical Allowance				300,000	300,000
A01224	Entertainment Allowance				6,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016				380,000	
A0122Y	Ad-hoc Relief Allowance - 2017				557,000	
A0123G	Ad-hoc Relief Allowance - 2018				557,000	
A0123P	Ad-hoc Relief Allowance - 2019				496,000	
A0124C	Disparity Reduction Allowance				757,000	814,000
A0124F	Ad-hoc Relief Allowance - 2021				557,000	
A0124N	Disparity Reduction Allowance 2022- 15%					488,000
A0124R	Ad-hoc Relief Allowance 2022					816,000
A01238	Charge Allowance				6,000	10,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				156,000	144,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>34,000</u>	<u>34,000</u>	<u>68,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,541,000</u>	<u>12,037,000</u>	<u>12,399,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0152	<u>GIRLS HIGH SCHOOL LESWAHA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,122,000</u>	<u>10,307,000</u>	<u>10,567,000</u>	
A011	TOTAL PAY		<u>4,865,000</u>	<u>7,246,000</u>	<u>7,505,000</u>	
A01101	PAY OF OFFICERS		<u>2,315,000</u>	<u>3,880,000</u>	<u>4,002,000</u>	
H022	Headmistress	BPS-17	1	1	737,000	1,134,000
S071	Senior Teacher	BPS-16	2	2	1,052,000	1,921,000
S064	Senior Science Teacher	BPS-16	1	1	526,000	947,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,550,000</u>	<u>3,366,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,559,000	1,975,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000	405,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	241,000	373,000
J016	Junior Clerk	BPS-11	1	1	220,000	342,000
C061	Chowkidar	BPS-01	1	1	132,000	201,000
N004	Naib Qasid	BPS-01	1	1	136,000	207,000
A012	TOTAL ALLOWANCES		<u>4,257,000</u>	<u>3,061,000</u>	<u>3,062,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,257,000</u>	<u>3,061,000</u>	<u>3,062,000</u>	
A01202	House Rent Allowance				366,000	361,000
A01203	Conveyance Allowance				557,000	557,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				281,000	281,000
A0122M	Ad-hoc Relief Allowance - 2016				372,000	
A0122Y	Ad-hoc Relief Allowance - 2017				487,000	
A0123G	Ad-hoc Relief Allowance - 2018				487,000	
A0123P	Ad-hoc Relief Allowance - 2019				443,000	
A0124C	Disparity Reduction Allowance				626,000	618,000
A0124F	Ad-hoc Relief Allowance - 2021				487,000	
A0124N	Disparity Reduction Allowance 2022- 15%					371,000
A0124R	Ad-hoc Relief Allowance 2022					719,000
A01238	Charge Allowance				6,000	10,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,206,000</u>	<u>10,391,000</u>	<u>10,735,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0155	<u>GIRLS HIGH SCHOOL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,573,000	8,363,000	8,616,000	
A011	TOTAL PAY		4,964,000	5,639,000	5,891,000	
A01101	PAY OF OFFICERS		1,740,000	1,968,000	2,063,000	
H022	Headmistress	BPS-17	1	1	903,000	684,000
S071	Senior Teacher	BPS-16	1	1	546,000	920,000
S064	Senior Science Teacher	BPS-16	1	1	291,000	459,000
A01151	PAY OF OTHER STAFF		3,224,000	3,671,000	3,828,000	
E046	Elementary Teacher	BPS-11	7	7	2,030,000	2,267,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	251,000	250,000
J020	Junior Computer Teacher	BPS-11	1	1	251,000	250,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	1	1	202,000	307,000
A012	TOTAL ALLOWANCES		4,609,000	2,724,000	2,725,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,609,000	2,724,000	2,725,000	
A01202	House Rent Allowance		384,000	338,000	338,000	
A01203	Conveyance Allowance		566,000	497,000	497,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		19,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		312,000	238,000	238,000	
A0122M	Ad-hoc Relief Allowance - 2016		398,000			
A0122Y	Ad-hoc Relief Allowance - 2017		496,000			
A0123G	Ad-hoc Relief Allowance - 2018		496,000			
A0123P	Ad-hoc Relief Allowance - 2019		476,000			
A0124C	Disparity Reduction Allowance		743,000	578,000	578,000	
A0124F	Ad-hoc Relief Allowance - 2021		496,000			
A0124N	Disparity Reduction Allowance 2022- 15%			347,000	347,000	
A0124R	Ad-hoc Relief Allowance 2022			551,000	551,000	
A01233	Unattractive Area Allowance(Karnah Allowance)		60,000	30,000	30,000	
A01238	Charge Allowance		6,000	10,000	10,000	
A01253	Science Allowance		4,000	5,000	5,000	
A01289	Teaching Allowance		144,000	120,000	120,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,657,000</u>	<u>8,447,000</u>	<u>8,784,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0166	<u>GIRLS HIGH SCHOOL AUTHMUQAM NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,732,000	21,691,000	22,215,000
A011	TOTAL PAY		25	25	10,864,000
A01101	PAY OF OFFICERS		7	7	4,600,000
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	6	6	3,395,000
A01151	PAY OF OTHER STAFF		18	18	6,264,000
E046	Elementary Teacher	BPS-11	9	9	3,378,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	455,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	327,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	747,000
J016	Junior Clerk	BPS-11	1	1	410,000
N004	Naib Qasid	BPS-01	2	2	244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,868,000	7,480,000	7,481,000
A012-1	TOTAL REGULAR ALLOWANCES		8,868,000	7,480,000	7,481,000
A01202	House Rent Allowance		752,000	740,000	740,000
A01203	Conveyance Allowance		983,000	984,000	984,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		22,000	14,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		516,000	458,000	458,000
A01224	Entertainment Allowance		6,000	10,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016		752,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,086,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,086,000		
A0123P	Ad-hoc Relief Allowance - 2019		1,011,000		
A0124C	Disparity Reduction Allowance		1,293,000	2,864,000	2,864,000
A0124F	Ad-hoc Relief Allowance - 2021		1,086,000		
A0124N	Disparity Reduction Allowance 2022- 15%			758,000	758,000
A0124R	Ad-hoc Relief Allowance 2022			1,409,000	1,409,000
A01238	Charge Allowance		6,000	10,000	10,000
A01253	Science Allowance		6,000	7,000	7,000
A01289	Teaching Allowance		252,000	216,000	216,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,816,000</u>	<u>21,775,000</u>	<u>22,383,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0169	<u>GIRLS HIGH SCHOOL SALKHALA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,542,000	12,862,000	13,216,000
A011	TOTAL PAY		5,992,000	8,962,000	9,315,000
A01101	PAY OF OFFICERS		3,448,000	4,887,000	5,087,000
H022	Headmistress	BPS-17	1	1	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,580,000
S064	Senior Science Teacher	BPS-16	2	2	846,000
A01151	PAY OF OTHER STAFF		2,544,000	4,075,000	4,228,000
E046	Elementary Teacher	BPS-11	5	5	1,506,000
E049	Elementary Teacher (Science)	BPS-11	0	1	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	230,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		5,550,000	3,900,000	3,901,000
A012-1	TOTAL REGULAR ALLOWANCES		5,550,000	3,900,000	3,901,000
A01202	House Rent Allowance		592,000	516,000	516,000
A01203	Conveyance Allowance		635,000	630,000	630,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		343,000	301,000	301,000
A0122M	Ad-hoc Relief Allowance - 2016		440,000		
A0122Y	Ad-hoc Relief Allowance - 2017		599,000		
A0123G	Ad-hoc Relief Allowance - 2018		599,000		
A0123P	Ad-hoc Relief Allowance - 2019		521,000		
A0124C	Disparity Reduction Allowance		1,004,000	873,000	873,000
A0124F	Ad-hoc Relief Allowance - 2021		599,000		
A0124N	Disparity Reduction Allowance 2022- 15%			524,000	524,000
A0124R	Ad-hoc Relief Allowance 2022			887,000	887,000
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	-	-
A01238	Charge Allowance		6,000	10,000	10,000
A01253	Science Allowance		5,000	6,000	6,000
A01289	Teaching Allowance		165,000	144,000	144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,626,000</u>	<u>12,946,000</u>	<u>13,384,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0151	<u>GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,147,000	25,368,000	33,326,000		
A011	TOTAL PAY		16,409,000	18,285,000	24,097,000		
A01101	PAY OF OFFICERS		9,746,000	9,739,000	15,114,000		
S212	Senior Principal	BPS-20	1	1	1,614,000	2,313,000	
S214	Senior Subject Specialist	BPS-18	4	4	3,425,000	6,063,000	
S128	Subject Specialist	BPS-17	4	4	2,647,000	3,641,000	
S071	Senior Teacher	BPS-16	3	3	1,532,000	2,179,000	
S064	Senior Science Teacher	BPS-16	2	2	528,000	918,000	
A01151	PAY OF OTHER STAFF		6,663,000	8,546,000	8,983,000		
E046	Elementary Teacher	BPS-11	9	9	3,417,000	4,145,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	467,000	719,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	301,000	342,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	552,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	601,000	919,000	
J016	Junior Clerk	BPS-11	1	1	336,000	531,000	
C061	Chowkidar	BPS-01	1	1	263,000	390,000	
L004	Laboratory Attendant	BPS-01	1	1	197,000	298,000	
N004	Naib Qasid	BPS-01	2	2	460,000	697,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	390,000	
A012	TOTAL ALLOWANCES		13,738,000	7,083,000	9,229,000		
A012-1	TOTAL REGULAR ALLOWANCES		13,738,000	7,083,000	9,229,000		
A01202	House Rent Allowance				1,286,000	939,000	1,294,000
A01203	Conveyance Allowance				1,442,000	1,116,000	1,200,000
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A01211	Hill Allow.(Personal Allowance)				79,000	20,000	79,000
A01216	Qualification Allowance				180,000	23,000	23,000
A01217	Medical Allowance				797,000	545,000	775,000
A01224	Entertainment Allowance				6,000	5,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016				1,174,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,641,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,641,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,415,000		
A0124C	Disparity Reduction Allowance				2,105,000	1,590,000	2,105,000
A0124F	Ad-hoc Relief Allowance - 2021				1,641,000		
A0124N	Disparity Reduction Allowance 2022- 15%					948,000	1,278,000
A0124R	Ad-hoc Relief Allowance 2022					1,672,000	2,130,000
A01238	Charge Allowance				6,000	5,000	10,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				306,000	209,000	306,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>136,000</u>	<u>136,000</u>	<u>272,000</u>
A032	TOTAL COMMUNICATION		<u>4,000</u>	<u>4,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		4,000	4,000	8,000
A033	TOTAL UTILITIES		<u>63,000</u>	<u>63,000</u>	<u>126,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		3,000	3,000	6,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
002	Gazetted		20,000	20,000	40,000
003	Non-Gazetted		20,000	20,000	40,000
A039	TOTAL GENERAL		<u>29,000</u>	<u>29,000</u>	<u>58,000</u>
A03905	Newspapers, Periodicals and Books		5,000	5,000	10,000
A03970	Others		24,000	24,000	48,000
GRAND TOTAL			<u>30,283,000</u>	<u>25,504,000</u>	<u>33,598,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,338,000	19,496,000	20,985,000
A011	TOTAL PAY		9,891,000	14,037,000	14,830,000
A01101	PAY OF OFFICERS		6,647,000	9,218,000	10,074,000
P050	Principal	BPS-19	1	1	1,058,000
S214	Senior Subject Specialist	BPS-18	2	2	1,919,000
S128	Subject Specialist	BPS-17	3	3	1,980,000
S071	Senior Teacher	BPS-16	2	2	1,072,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		3,244,000	4,819,000	4,756,000
E046	Elementary Teacher	BPS-11	6	6	2,308,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		8,447,000	5,459,000	6,155,000
A012-1	TOTAL REGULAR ALLOWANCES		8,447,000	5,459,000	6,155,000
A01202	House Rent Allowance		840,000	827,000	840,000
A01203	Conveyance Allowance		917,000	806,000	917,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		48,000	13,000	20,000
A01216	Qualification Allowance		180,000	120,000	120,000
A01217	Medical Allowance		421,000	377,000	437,000
A01224	Entertainment Allowance		6,000	-	10,000
A0122M	Ad-hoc Relief Allowance - 2016		601,000		
A0122Y	Ad-hoc Relief Allowance - 2017		989,000		
A0123G	Ad-hoc Relief Allowance - 2018		989,000		
A0123P	Ad-hoc Relief Allowance - 2019		822,000		
A0124C	Disparity Reduction Allowance		1,422,000	1,189,000	1,359,000
A0124F	Ad-hoc Relief Allowance - 2021		989,000		
A0124N	Disparity Reduction Allowance 2022- 15%			716,000	815,000
A0124R	Ad-hoc Relief Allowance 2022			1,235,000	1,410,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		204,000	162,000	204,000
A03	TOTAL OPERATING EXPENSES		98,000	98,000	196,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		61,000	61,000	122,000
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			18,436,000	19,594,000	21,181,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0153	<u>GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,783,000</u>	<u>20,744,000</u>	<u>23,825,000</u>		
A011	TOTAL PAY		<u>12,210,000</u>	<u>15,266,000</u>	<u>17,210,000</u>		
A01101	PAY OF OFFICERS		<u>8,765,000</u>	<u>10,108,000</u>	<u>11,697,000</u>		
P050	Principal	BPS-19	1	1	1,680,000	1,135,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,130,000	3,317,000	
S128	Subject Specialist	BPS-17	3	3	2,844,000	4,220,000	
S071	Senior Teacher	BPS-16	2	2	1,165,000	1,786,000	
S064	Senior Science Teacher	BPS-16	2	2	946,000	1,239,000	
A01151	PAY OF OTHER STAFF		<u>3,445,000</u>	<u>5,158,000</u>	<u>5,513,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,284,000	3,596,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	552,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	372,000	573,000	
J016	Junior Clerk	BPS-11	1	1	188,000	420,000	
C061	Chowkidar	BPS-01	1	1	118,000	181,000	
N004	Naib Qasid	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		<u>9,573,000</u>	<u>5,478,000</u>	<u>6,615,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,573,000</u>	<u>5,478,000</u>	<u>6,615,000</u>		
A01202	House Rent Allowance				882,000	788,000	903,000
A01203	Conveyance Allowance				951,000	799,000	951,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	5,000	4,000
A01211	Hill Allow.(Personal Allowance)				50,000	16,000	50,000
A01216	Qualification Allowance				1,000	22,000	60,000
A01217	Medical Allowance				520,000	383,000	518,000
A01224	Entertainment Allowance				6,000	-	10,000
A0122M	Ad-hoc Relief Allowance - 2016				786,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,221,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,221,000		
A0123P	Ad-hoc Relief Allowance - 2019				993,000		
A0124C	Disparity Reduction Allowance				1,486,000	1,213,000	1,486,000
A0124F	Ad-hoc Relief Allowance - 2021				1,221,000		
A0124N	Disparity Reduction Allowance 2022- 15%					725,000	912,000
A0124R	Ad-hoc Relief Allowance 2022					1,339,000	1,486,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				216,000	185,000	216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>21,881,000</u>	<u>20,842,000</u>	<u>24,021,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0154	<u>GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,215,000</u>	<u>25,976,000</u>	<u>28,482,000</u>		
A011	TOTAL PAY		<u>13,414,000</u>	<u>18,210,000</u>	<u>19,718,000</u>		
A01101	PAY OF OFFICERS		<u>8,275,000</u>	<u>10,235,000</u>	<u>11,562,000</u>		
P050	Principal	BPS-19	1	1	1,278,000	1,734,000	
S214	Senior Subject Specialist	BPS-18	3	3	2,087,000	3,198,000	
S128	Subject Specialist	BPS-17	3	3	1,466,000	2,300,000	
S071	Senior Teacher	BPS-16	3	3	2,637,000	3,145,000	
S064	Senior Science Teacher	BPS-16	2	2	807,000	1,185,000	
A01151	PAY OF OTHER STAFF		<u>5,139,000</u>	<u>7,975,000</u>	<u>8,156,000</u>		
E046	Elementary Teacher	BPS-11	9	9	3,039,000	4,916,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	279,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	564,000	866,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000	373,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000	279,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
L003	Laboratory Assistant	BPS-07	1	1	143,000	212,000	
C061	Chowkidar	BPS-01	1	1	115,000	170,000	
N004	Naib Qasid	BPS-01	2	2	299,000	455,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	201,000	
A012	TOTAL ALLOWANCES		<u>11,801,000</u>	<u>7,766,000</u>	<u>8,764,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,801,000</u>	<u>7,766,000</u>	<u>8,764,000</u>		
A01202	House Rent Allowance				1,207,000	1,024,000	1,153,000
A01203	Conveyance Allowance				1,360,000	1,226,000	1,360,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				74,000	13,000	30,000
A01216	Qualification Allowance				120,000	210,000	240,000
A01217	Medical Allowance				671,000	554,000	635,000
A01224	Entertainment Allowance				6,000	6,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016				891,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,341,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,341,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,145,000		
A0124C	Disparity Reduction Allowance				1,979,000	1,739,000	1,953,000
A0124F	Ad-hoc Relief Allowance - 2021				1,341,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,031,000	1,172,000
A0124R	Ad-hoc Relief Allowance 2022					1,683,000	1,882,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				300,000	258,000	300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>25,313,000</u>	<u>26,074,000</u>	<u>28,678,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0155	<u>GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,186,000</u>	<u>31,879,000</u>	<u>33,305,000</u>		
A011	TOTAL PAY		<u>16,595,000</u>	<u>22,856,000</u>	<u>23,548,000</u>		
A01101	PAY OF OFFICERS		<u>10,010,000</u>	<u>15,023,000</u>	<u>15,123,000</u>		
P050	Principal	BPS-19	1	1	1,571,000	1,951,000	
S214	Senior Subject Specialist	BPS-18	3	3	2,603,000	3,504,000	
S128	Subject Specialist	BPS-17	3	3	1,454,000	2,814,000	
S071	Senior Teacher	BPS-16	3	3	2,731,000	4,326,000	
S064	Senior Science Teacher	BPS-16	2	2	1,148,000	1,777,000	
H004	Head Clerk	BPS-16	1	1	503,000	751,000	
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,585,000</u>	<u>7,833,000</u>	<u>8,425,000</u>
E046	Elementary Teacher	BPS-11	8	8	3,375,000	3,719,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	554,000	845,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	358,000	552,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000	573,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	272,000	420,000	
J016	Junior Clerk	BPS-11	1	1	367,000	405,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
L003	Laboratory Assistant	BPS-07	1	1	231,000	354,000	
C061	Chowkidar	BPS-01	1	1	193,000	292,000	
L004	Laboratory Attendant	BPS-01	1	1	173,000	263,000	
N004	Naib Qasid	BPS-01	2	2	358,000	504,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	251,000	
A012	TOTAL ALLOWANCES		<u>13,591,000</u>	<u>9,023,000</u>	<u>9,757,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,591,000</u>	<u>9,023,000</u>	<u>9,757,000</u>		
A01202	House Rent Allowance				1,311,000	1,233,000	1,323,000
A01203	Conveyance Allowance				1,390,000	1,321,000	1,390,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				79,000	12,000	30,000
A01216	Qualification Allowance				60,000	65,000	120,000
A01217	Medical Allowance				717,000	657,000	724,000
A01224	Entertainment Allowance				6,000	6,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016				1,091,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,660,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,660,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,425,000		
A0124C	Disparity Reduction Allowance				2,219,000	2,080,000	2,228,000
A0124F	Ad-hoc Relief Allowance - 2021				1,660,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,249,000	1,337,000
A0124R	Ad-hoc Relief Allowance 2022					2,097,000	2,266,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238			6,000	6,000	10,000
A01253			5,000	2,000	5,000
A01289			288,000	281,000	300,000
A03			<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A032			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201			2,000	2,000	4,000
A033			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303			60,000	60,000	120,000
A03304			1,000	1,000	2,000
A038			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002			10,000	10,000	20,000
003			10,000	10,000	20,000
A039			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905			3,000	3,000	6,000
A03970			12,000	12,000	24,000
GRAND TOTAL			<u>30,284,000</u>	<u>31,977,000</u>	<u>33,501,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0156	<u>GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,885,000</u>	<u>18,959,000</u>	<u>22,518,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>10,215,000</u>
A01101	PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>7,948,000</u>
P050	Principal	BPS-19	1	1	1,424,000
S214	Senior Subject Specialist	BPS-18	3	3	2,569,000
S128	Subject Specialist	BPS-17	3	3	1,383,000
S071	Senior Teacher	BPS-16	2	2	1,920,000
S064	Senior Science Teacher	BPS-16	2	2	652,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,267,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,079,000
N004	Naib Qasid	BPS-01	1	1	188,000
A012	TOTAL ALLOWANCES		<u>8,670,000</u>	<u>5,047,000</u>	<u>6,513,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,670,000</u>	<u>5,047,000</u>	<u>6,513,000</u>
A01202	House Rent Allowance				914,000
A01203	Conveyance Allowance				904,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				427,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				752,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,022,000
A0123G	Ad-hoc Relief Allowance - 2018				1,022,000
A0123P	Ad-hoc Relief Allowance - 2019				806,000
A0124C	Disparity Reduction Allowance				1,427,000
A0124F	Ad-hoc Relief Allowance - 2021				1,022,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		<u>207,000</u>	<u>207,000</u>	<u>305,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity				60,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03402	Rent for Office Buildings				109,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			19,092,000	19,166,000	22,823,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0157	<u>GIRLS HIGH SCHOOL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,646,000	38,141,000	37,734,000
A011	TOTAL PAY		39	39	18,444,000
A01101	PAY OF OFFICERS		12	12	9,000,000
P050	Principal	BPS-19	1	1	1,497,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	7	7	5,604,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
S072	Senior Teacher Technical	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		27	27	9,444,000
E046	Elementary Teacher	BPS-11	14	14	6,050,000
E049	Elementary Teacher (Science)	BPS-11	2	2	665,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	710,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	238,000
C061	Chowkidar	BPS-01	1	1	169,000
L004	Laboratory Attendant	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	333,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		15,202,000	10,507,000	11,088,000
A012-1	TOTAL REGULAR ALLOWANCES		15,202,000	10,507,000	11,088,000
A01202	House Rent Allowance			1,273,000	1,280,000
A01203	Conveyance Allowance			1,596,000	1,724,000
A01207	Washing Allowance			9,000	7,000
A01208	Dress Allowance			9,000	5,000
A01211	Hill Allow.(Personal Allowance)			94,000	26,000
A01216	Qualification Allowance			360,000	355,000
A01217	Medical Allowance			811,000	759,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			1,276,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,844,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,844,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,669,000	
A0124C	Disparity Reduction Allowance			2,165,000	2,176,000
A0124F	Ad-hoc Relief Allowance - 2021			1,844,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,290,000
					1,279,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022			2,496,000	2,593,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		6,000	-	6,000
A01289	Teaching Allowance		372,000	365,000	372,000
A03	TOTAL OPERATING EXPENSES		157,000	157,000	247,000
A032	TOTAL COMMUNICATION		8,000	8,000	16,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		67,000	67,000	67,000
A03402	Rent for Office Buildings		67,000	67,000	67,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			33,803,000	38,298,000	37,981,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0158	<u>GIRLS HIGH SCHOOL CHOKI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,508,000	14,580,000	16,154,000
A011	TOTAL PAY		19	19	8,079,000
A01101	PAY OF OFFICERS		7	7	4,030,000
S215	Senior Headmistress	BPS-18	1	1	1,058,000
S071	Senior Teacher	BPS-16	4	4	1,899,000
S064	Senior Science Teacher	BPS-16	2	2	1,073,000
A01151	PAY OF OTHER STAFF		12	12	4,049,000
E046	Elementary Teacher	BPS-11	7	7	2,469,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	583,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	344,000
J016	Junior Clerk	BPS-11	1	1	378,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		7,429,000	4,194,000	5,067,000
A012-1	TOTAL REGULAR ALLOWANCES		7,429,000	4,194,000	5,067,000
A01202	House Rent Allowance				701,000
A01203	Conveyance Allowance				831,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				419,000
A0122M	Ad-hoc Relief Allowance - 2016				652,000
A0122N	Special Conveyance Allowance to Disabled Emp.				48,000
A0122Y	Ad-hoc Relief Allowance - 2017				808,000
A0123G	Ad-hoc Relief Allowance - 2018				808,000
A0123P	Ad-hoc Relief Allowance - 2019				727,000
A0124C	Disparity Reduction Allowance				1,190,000
A0124F	Ad-hoc Relief Allowance - 2021				808,000
A0124N	Disparity Reduction Allowance 2022- 15%				533,000
A0124R	Ad-hoc Relief Allowance 2022				938,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,592,000	14,664,000	16,322,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0159	<u>GIRLS HIGH SCHOOL CHOOR BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,755,000</u>	<u>11,494,000</u>	<u>14,312,000</u>		
A011	TOTAL PAY		<u>7,452,000</u>	<u>8,252,000</u>	<u>10,022,000</u>		
A01101	PAY OF OFFICERS		<u>4,117,000</u>	<u>4,020,000</u>	<u>4,867,000</u>		
H022	Headmistress	BPS-17	1	1	1,497,000	602,000	
S071	Senior Teacher	BPS-16	2	2	2,020,000	3,103,000	
S064	Senior Science Teacher	BPS-16	2	2	600,000	1,162,000	
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,335,000</u>	<u>4,232,000</u>	
E046	Elementary Teacher	BPS-11	6	6	2,096,000	3,203,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	552,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	295,000	
J016	Junior Clerk	BPS-11	1	1	336,000	530,000	
C061	Chowkidar	BPS-01	1	1	239,000	212,000	
N004	Naib Qasid	BPS-01	1	1	139,000	363,000	
A012	TOTAL ALLOWANCES		<u>6,303,000</u>	<u>3,242,000</u>	<u>4,290,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,303,000</u>	<u>3,242,000</u>	<u>4,290,000</u>		
A01202	House Rent Allowance				604,000	426,000	548,000
A01203	Conveyance Allowance				651,000	489,000	651,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	6,000	38,000
A01216	Qualification Allowance				60,000	60,000	120,000
A01217	Medical Allowance				346,000	244,000	315,000
A0122M	Ad-hoc Relief Allowance - 2016				518,000		
A0122Y	Ad-hoc Relief Allowance - 2017				745,000		
A0123G	Ad-hoc Relief Allowance - 2018				745,000		
A0123P	Ad-hoc Relief Allowance - 2019				655,000		
A0124C	Disparity Reduction Allowance				1,021,000	720,000	929,000
A0124F	Ad-hoc Relief Allowance - 2021				745,000		
A0124N	Disparity Reduction Allowance 2022- 15%					432,000	558,000
A0124R	Ad-hoc Relief Allowance 2022					747,000	952,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				156,000	110,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,839,000	11,578,000	14,480,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0160	<u>GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,941,000</u>	<u>17,214,000</u>	<u>19,872,000</u>
A011	TOTAL PAY		<u>10,235,000</u>	<u>12,022,000</u>	<u>13,983,000</u>
A01101	PAY OF OFFICERS		<u>4,955,000</u>	<u>4,982,000</u>	<u>6,789,000</u>
P050	Principal	BPS-19	1	1	1,201,000
S071	Senior Teacher	BPS-16	3	3	2,845,000
S064	Senior Science Teacher	BPS-16	2	2	909,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,280,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,413,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	388,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>8,706,000</u>	<u>5,192,000</u>	<u>5,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,706,000</u>	<u>5,192,000</u>	<u>5,889,000</u>
A01202	House Rent Allowance				752,000
A01203	Conveyance Allowance				951,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				504,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				724,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,024,000
A0123G	Ad-hoc Relief Allowance - 2018				1,024,000
A0123P	Ad-hoc Relief Allowance - 2019				928,000
A0124C	Disparity Reduction Allowance				1,278,000
A0124F	Ad-hoc Relief Allowance - 2021				1,024,000
A0124N	Disparity Reduction Allowance 2022- 15%				653,000
A0124R	Ad-hoc Relief Allowance 2022				1,172,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
					211,000
					228,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,025,000</u>	<u>17,298,000</u>	<u>20,040,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0164	<u>GIRLS HIGH SCHOOL MAKHYALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,898,000</u>	<u>19,314,000</u>	<u>22,406,000</u>
A011	TOTAL PAY		<u>11,412,000</u>	<u>13,784,000</u>	<u>15,815,000</u>
A01101	PAY OF OFFICERS		<u>5,594,000</u>	<u>5,356,000</u>	<u>7,220,000</u>
P050	Principal	BPS-19	1	1	1,680,000
S071	Senior Teacher	BPS-16	3	3	2,724,000
S064	Senior Science Teacher	BPS-16	2	2	1,190,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,818,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,441,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	358,000
E057	Elementary Teacher (PET)	BPS-11	1	1	344,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	359,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>9,486,000</u>	<u>5,530,000</u>	<u>6,591,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,486,000</u>	<u>5,530,000</u>	<u>6,591,000</u>
A01202	House Rent Allowance			840,000	733,000
A01203	Conveyance Allowance			977,000	884,000
A01207	Washing Allowance			7,000	6,000
A01208	Dress Allowance			7,000	6,000
A01211	Hill Allow.(Personal Allowance)			58,000	14,000
A01216	Qualification Allowance			180,000	-
A01217	Medical Allowance			519,000	441,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			782,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,141,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,141,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,032,000	
A0124C	Disparity Reduction Allowance			1,416,000	1,241,000
A0124F	Ad-hoc Relief Allowance - 2021			1,141,000	
A0124N	Disparity Reduction Allowance 2022- 15%				736,000
A0124R	Ad-hoc Relief Allowance 2022				1,274,000
A01238	Charge Allowance			6,000	2,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			228,000	191,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,982,000</u>	<u>19,398,000</u>	<u>22,574,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0166	<u>GIRLS HIGH SCHOOL CHAMIATI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,327,000	20,211,000	21,586,000
A011	TOTAL PAY		25	25	10,428,000
A01101	PAY OF OFFICERS		6	6	4,770,000
H022	Headmistress	BPS-17	1	1	737,000
S071	Senior Teacher	BPS-16	3	3	2,716,000
S064	Senior Science Teacher	BPS-16	2	2	1,317,000
A01151	PAY OF OTHER STAFF		19	19	5,658,000
E046	Elementary Teacher	BPS-11	8	8	2,717,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	1,035,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	241,000
E057	Elementary Teacher (PET)	BPS-11	1	1	269,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	417,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		8,899,000	5,926,000	6,584,000
A012-1	TOTAL REGULAR ALLOWANCES		8,899,000	5,926,000	6,584,000
A01202	House Rent Allowance				835,000
A01203	Conveyance Allowance				985,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				510,000
A0122M	Ad-hoc Relief Allowance - 2016				698,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,043,000
A0123G	Ad-hoc Relief Allowance - 2018				1,043,000
A0123P	Ad-hoc Relief Allowance - 2019				956,000
A0124C	Disparity Reduction Allowance				1,410,000
A0124F	Ad-hoc Relief Allowance - 2021				1,043,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000
					1,305,000
					1,403,000
					783,000
					835,000
					1,340,000
					1,649,000
					6,000
					2,000
					5,000
					216,000
					240,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,411,000</u>	<u>20,295,000</u>	<u>21,754,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0167	<u>GIRLS HIGH SCHOOL SASAR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,155,000</u>	<u>16,174,000</u>	<u>19,843,000</u>
A011	TOTAL PAY		<u>10,409,000</u>	<u>11,300,000</u>	<u>13,951,000</u>
A01101	PAY OF OFFICERS		<u>4,791,000</u>	<u>3,317,000</u>	<u>5,722,000</u>
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,531,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,618,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,230,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	442,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	269,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	334,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>8,746,000</u>	<u>4,874,000</u>	<u>5,892,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,746,000</u>	<u>4,874,000</u>	<u>5,892,000</u>
A01202	House Rent Allowance				745,000
A01203	Conveyance Allowance				925,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				500,000
A0122M	Ad-hoc Relief Allowance - 2016				745,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,041,000
A0123G	Ad-hoc Relief Allowance - 2018				1,041,000
A0123P	Ad-hoc Relief Allowance - 2019				953,000
A0124C	Disparity Reduction Allowance				1,267,000
A0124F	Ad-hoc Relief Allowance - 2021				1,041,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				632,000
A01238	Charge Allowance				1,039,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				10,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			19,239,000	16,258,000	20,011,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0168	<u>GIRLS HIGH SCHOOL CHAMAN KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,878,000	14,395,000	15,040,000
A011	TOTAL PAY		16	16	7,631,000
A01101	PAY OF OFFICERS		5	5	3,726,000
S215	Senior Headmistress	BPS-18	1	1	925,000
S071	Senior Teacher	BPS-16	2	2	1,656,000
S064	Senior Science Teacher	BPS-16	2	2	1,145,000
A01151	PAY OF OTHER STAFF		11	11	3,905,000
E046	Elementary Teacher	BPS-11	7	7	2,776,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
J016	Junior Clerk	BPS-11	1	1	410,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		6,247,000	4,097,000	4,463,000
A012-1	TOTAL REGULAR ALLOWANCES		6,247,000	4,097,000	4,463,000
A01202	House Rent Allowance				560,000
A01203	Conveyance Allowance				651,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				321,000
A0122M	Ad-hoc Relief Allowance - 2016				515,000
A0122Y	Ad-hoc Relief Allowance - 2017				763,000
A01238	Charge Allowance				6,000
A0123G	Ad-hoc Relief Allowance - 2018				763,000
A0123P	Ad-hoc Relief Allowance - 2019				690,000
A0124C	Disparity Reduction Allowance				888,000
A0124F	Ad-hoc Relief Allowance - 2021				763,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,962,000	14,479,000	15,208,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0173	<u>GIRLS HIGHER SECONDARY SCHOOL JAG LARRI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,914,000</u>	<u>20,849,000</u>	<u>21,519,000</u>
A011	TOTAL PAY		<u>9,886,000</u>	<u>14,265,000</u>	<u>14,152,000</u>
A01101	PAY OF OFFICERS		<u>6,570,000</u>	<u>9,233,000</u>	<u>9,546,000</u>
P050	Principal	BPS-18	1	1	1,571,000
S128	Subject Specialist	BPS-17	4	4	1,844,000
S071	Senior Teacher	BPS-16	3	3	1,962,000
S064	Senior Science Teacher	BPS-16	2	2	1,193,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,316,000</u>
E046	Elementary Teacher	BPS-11	7	7	1,660,000
E049	Elementary Teacher (Science)	BPS-11	1	1	388,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>10,028,000</u>	<u>6,584,000</u>	<u>7,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,308,000</u>	<u>5,744,000</u>	<u>6,467,000</u>
A01202	House Rent Allowance				1,031,000
A01203	Conveyance Allowance				740,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				504,000
A0122M	Ad-hoc Relief Allowance - 2016				683,000
A0122Y	Ad-hoc Relief Allowance - 2017				989,000
A0123G	Ad-hoc Relief Allowance - 2018				989,000
A0123P	Ad-hoc Relief Allowance - 2019				825,000
A0124C	Disparity Reduction Allowance				1,883,000
A0124F	Ad-hoc Relief Allowance - 2021				989,000
A0124N	Disparity Reduction Allowance 2022- 15%				755,000
A0124R	Ad-hoc Relief Allowance 2022				1,200,000
A01226	Computer Allowance				9,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>720,000</u>	<u>840,000</u>	<u>900,000</u>
A01277	Contingent Paid Staff		(03)		720,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,008,000</u>	<u>20,943,000</u>	<u>21,707,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0174	<u>GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,724,000	30,464,000	37,000,000		
A011	TOTAL PAY		18,122,000	21,565,000	26,391,000		
A01101	PAY OF OFFICERS		9,423,000	11,804,000	14,241,000		
P050	Principal	BPS-19	1	1	1,607,000	2,441,000	
S128	Subject Specialist	BPS-17	4	4	2,479,000	3,846,000	
S064	Senior Science Teacher	BPS-16	2	2	910,000	1,460,000	
S071	Senior Teacher	BPS-16	4	4	3,881,000	5,629,000	
H004	Head Clerk	BPS-16	1	1	546,000	865,000	
A01151	PAY OF OTHER STAFF		8,699,000	9,761,000	12,150,000		
E046	Elementary Teacher	BPS-11	11	11	5,402,000	7,381,000	
E049	Elementary Teacher (Science)	BPS-11	3	3	1,213,000	1,758,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	528,000	649,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	498,000	761,000	
J016	Junior Clerk	BPS-11	1	1	272,000	421,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
C061	Chowkidar	BPS-01	1	1	202,000	304,000	
N004	Naib Qasid	BPS-01	2	2	417,000	629,000	
A012	TOTAL ALLOWANCES		14,602,000	8,899,000	10,609,000		
A012-1	TOTAL REGULAR ALLOWANCES		14,602,000	8,849,000	10,309,000		
A01202	House Rent Allowance				1,222,000	1,137,000	1,230,000
A01203	Conveyance Allowance				1,504,000	1,390,000	1,530,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				79,000	22,000	79,000
A01216	Qualification Allowance				360,000	240,000	360,000
A01217	Medical Allowance				723,000	655,000	764,000
A01224	Entertainment Allowance				6,000	6,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016				1,221,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,812,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,812,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,617,000		
A0124C	Disparity Reduction Allowance				2,078,000	1,930,000	2,092,000
A0124F	Ad-hoc Relief Allowance - 2021				1,812,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,144,000	1,256,000
A0124R	Ad-hoc Relief Allowance 2022					2,023,000	2,628,000
A01226	Computer Allowance				9,000	-	9,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				7,000	-	7,000
A01289	Teaching Allowance				324,000	286,000	324,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	50,000	300,000		
A01277	Contingent Paid Staff		(01)			50,000	300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>32,818,000</u>	<u>30,558,000</u>	<u>37,188,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0175	<u>GIRLS HIGH SCHOOL MALDARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,138,000	11,741,000	13,494,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		5	5	5
S215	Senior Headmistress	BPS-18	1	1	684,000
S071	Senior Teacher	BPS-16	2	2	1,273,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		13	13	4,369,000
E046	Elementary Teacher	BPS-11	8	8	3,298,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		5,993,000	3,632,000	4,304,000
A012-1	TOTAL REGULAR ALLOWANCES		5,993,000	3,632,000	4,304,000
A01202	House Rent Allowance				533,000
A01203	Conveyance Allowance				746,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				358,000
A0122M	Ad-hoc Relief Allowance - 2016				477,000
A0122Y	Ad-hoc Relief Allowance - 2017				715,000
A0123G	Ad-hoc Relief Allowance - 2018				715,000
A0123P	Ad-hoc Relief Allowance - 2019				675,000
A0124C	Disparity Reduction Allowance				828,000
A0124F	Ad-hoc Relief Allowance - 2021				715,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,222,000	11,825,000	13,662,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0176	<u>GIRLS HIGH SCHOOL JHULA PANYALI BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>84,434,000</u>	<u>24,523,000</u>	<u>25,561,000</u>		
A011	TOTAL PAY		<u>55,910,000</u>	<u>17,308,000</u>	<u>18,097,000</u>		
A01101	PAY OF OFFICERS		<u>6,506,000</u>	<u>8,052,000</u>	<u>8,273,000</u>		
S215	Senior Headmistress	BPS-18	1	1	1,270,000	1,373,000	
S071	Senior Teacher	BPS-16	5	5	4,253,000	5,559,000	
S064	Senior Science Teacher	BPS-16	2	2	983,000	1,341,000	
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>49,404,000</u>	<u>9,256,000</u>	
E046	Elementary Teacher	BPS-11	12	12	46,710,000	5,819,000	
E049	Elementary Teacher (Science)	BPS-11	3	3	690,000	1,009,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000	552,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	326,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	414,000	636,000	
J016	Junior Clerk	BPS-11	1	1	338,000	499,000	
C061	Chowkidar	BPS-01	1	1	209,000	316,000	
N004	Naib Qasid	BPS-01	3	3	518,000	667,000	
A012	TOTAL ALLOWANCES		<u>28,524,000</u>	<u>7,215,000</u>	<u>7,464,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>28,524,000</u>	<u>7,215,000</u>	<u>7,464,000</u>		
A01202	House Rent Allowance				941,000	918,000	941,000
A01203	Conveyance Allowance				1,220,000	1,188,000	1,217,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				74,000	9,000	18,000
A01216	Qualification Allowance				120,000	60,000	60,000
A01217	Medical Allowance				625,000	586,000	625,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				914,000		
A0122Y	Ad-hoc Relief Allowance - 2017				5,591,000		
A0123G	Ad-hoc Relief Allowance - 2018				5,591,000		
A0123P	Ad-hoc Relief Allowance - 2019				5,890,000		
A0124C	Disparity Reduction Allowance				1,604,000	1,559,000	1,583,000
A0124F	Ad-hoc Relief Allowance - 2021				5,591,000		
A0124N	Disparity Reduction Allowance 2022- 15%					936,000	949,000
A0124R	Ad-hoc Relief Allowance 2022					1,607,000	1,704,000
A01238	Charge Allowance				6,000	5,000	10,000
A01253	Science Allowance				7,000	-	7,000
A01289	Teaching Allowance				312,000	309,000	312,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			84,518,000	24,607,000	25,729,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0177	<u>GIRLS HIGH SCHOOL NANDRAI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,536,000</u>	<u>27,501,000</u>	<u>28,038,000</u>
A011	TOTAL PAY		<u>13,790,000</u>	<u>19,515,000</u>	<u>19,288,000</u>
A01101	PAY OF OFFICERS		<u>5,690,000</u>	<u>7,398,000</u>	<u>7,465,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,270,000
C083	Computer Instructor	BPS-17	1	1	764,000
S071	Senior Teacher	BPS-16	4	4	2,919,000
S072	Senior Teacher Technical	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>8,100,000</u>
E046	Elementary Teacher	BPS-11	14	14	5,067,000
E049	Elementary Teacher (Science)	BPS-11	4	4	890,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	538,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	295,000
A012	TOTAL ALLOWANCES		<u>12,746,000</u>	<u>7,986,000</u>	<u>8,750,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,746,000</u>	<u>7,986,000</u>	<u>8,750,000</u>
A01202	House Rent Allowance				958,000
A01203	Conveyance Allowance				1,276,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				79,000
A01216	Qualification Allowance				360,000
A01217	Medical Allowance				673,000
A0122M	Ad-hoc Relief Allowance - 2016				941,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,379,000
A0123G	Ad-hoc Relief Allowance - 2018				1,379,000
A0123P	Ad-hoc Relief Allowance - 2019				1,289,000
A0124C	Disparity Reduction Allowance				2,664,000
A0124F	Ad-hoc Relief Allowance - 2021				1,379,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				987,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				324,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>26,620,000</u>	<u>27,585,000</u>	<u>28,206,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0178	<u>GIRLS HIGH SCHOOL KHAWAJA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,587,000</u>	<u>17,269,000</u>	<u>16,989,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18,047,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6,210,000</u>
H022	Headmistress	BPS-17	1	1	1,679,000
S071	Senior Teacher	BPS-16	3	3	3,315,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>5,837,000</u>
E046	Elementary Teacher	BPS-11	7	7	3,888,000
E049	Elementary Teacher (Science)	BPS-11	2	2	788,000
J016	Junior Clerk	BPS-11	1	1	546,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	390,000
A012	TOTAL ALLOWANCES		<u>6,763,000</u>	<u>4,800,000</u>	<u>4,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,763,000</u>	<u>4,800,000</u>	<u>4,942,000</u>
A01202	House Rent Allowance		622,000	615,000	622,000
A01203	Conveyance Allowance		746,000	747,000	746,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		43,000	12,000	18,000
A01216	Qualification Allowance		240,000	110,000	180,000
A01217	Medical Allowance		363,000	350,000	363,000
A0122M	Ad-hoc Relief Allowance - 2016		505,000		
A0122Y	Ad-hoc Relief Allowance - 2017		782,000		
A0123G	Ad-hoc Relief Allowance - 2018		782,000		
A0123P	Ad-hoc Relief Allowance - 2019		693,000		
A0124C	Disparity Reduction Allowance		1,004,000	1,044,000	994,000
A0124F	Ad-hoc Relief Allowance - 2021		782,000		
A0124N	Disparity Reduction Allowance 2022- 15%			618,000	680,000
A0124R	Ad-hoc Relief Allowance 2022			1,117,000	1,134,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		7,000	-	7,000
A01289	Teaching Allowance		180,000	173,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,671,000	17,353,000	17,157,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0179	<u>GIRLS HIGH SCHOOL RATNOIE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,701,000	12,100,000	13,596,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		5	5	5
H022	Headmistress	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,092,000
S064	Senior Science Teacher	BPS-16	2	2	821,000
A01151	PAY OF OTHER STAFF		12	12	3,121,000
E046	Elementary Teacher	BPS-11	7	7	1,858,000
E049	Elementary Teacher (Science)	BPS-11	2	2	524,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		5,536,000	3,556,000	4,138,000
A012-1	TOTAL REGULAR ALLOWANCES		5,536,000	3,556,000	4,138,000
A01202	House Rent Allowance				504,000
A01203	Conveyance Allowance				674,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				323,000
A0122M	Ad-hoc Relief Allowance - 2016				422,000
A0122Y	Ad-hoc Relief Allowance - 2017				617,000
A0123G	Ad-hoc Relief Allowance - 2018				617,000
A0123P	Ad-hoc Relief Allowance - 2019				556,000
A0124C	Disparity Reduction Allowance				858,000
A0124F	Ad-hoc Relief Allowance - 2021				617,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,785,000	12,184,000	13,764,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0180	<u>GIRLS HIGH SCHOOL CHATTER NO-2 BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,537,000	19,474,000	19,335,000
A011	TOTAL PAY		20	20	9,120,000
A01101	PAY OF OFFICERS		5	5	3,989,000
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,293,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		15	15	5,131,000
E046	Elementary Teacher	BPS-11	8	8	3,170,000
E049	Elementary Teacher (Science)	BPS-11	2	2	576,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	743,000
J016	Junior Clerk	BPS-11	1	1	283,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		7,417,000	5,291,000	5,333,000
A012-1	TOTAL REGULAR ALLOWANCES		7,417,000	5,291,000	5,333,000
A01202	House Rent Allowance		653,000	673,000	673,000
A01203	Conveyance Allowance		788,000	782,000	788,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		48,000	14,000	48,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		399,000	393,000	399,000
A01224	Entertainment Allowance		6,000	6,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016		611,000		
A0122Y	Ad-hoc Relief Allowance - 2017		912,000		
A0123G	Ad-hoc Relief Allowance - 2018		912,000		
A0123P	Ad-hoc Relief Allowance - 2019		844,000		
A0124C	Disparity Reduction Allowance		1,109,000	1,156,000	1,109,000
A0124F	Ad-hoc Relief Allowance - 2021		912,000		
A0124N	Disparity Reduction Allowance 2022- 15%			682,000	686,000
A0124R	Ad-hoc Relief Allowance 2022			1,320,000	1,334,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		204,000	191,000	204,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			16,621,000	19,558,000	19,503,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0181	<u>GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,229,000	12,092,000	14,238,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		6	6	6
H022	Headmistress	BPS-17	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	2,385,000
S064	Senior Science Teacher	BPS-16	2	2	909,000
A01151	PAY OF OTHER STAFF		12	12	3,841,000
E046	Elementary Teacher	BPS-11	7	7	2,631,000
E049	Elementary Teacher (Science)	BPS-11	2	2	496,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	244,000
N004	Naib Qasid	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		6,997,000	3,862,000	4,523,000
A012-1	TOTAL REGULAR ALLOWANCES		6,997,000	3,862,000	4,523,000
A01202	House Rent Allowance		600,000	443,000	541,000
A01203	Conveyance Allowance		771,000	738,000	746,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		43,000	13,000	43,000
A01216	Qualification Allowance		240,000	354,000	240,000
A01217	Medical Allowance		377,000	274,000	369,000
A0122M	Ad-hoc Relief Allowance - 2016		547,000		
A0122Y	Ad-hoc Relief Allowance - 2017		823,000		
A0123G	Ad-hoc Relief Allowance - 2018		823,000		
A0123P	Ad-hoc Relief Allowance - 2019		730,000		
A0124C	Disparity Reduction Allowance		1,020,000	752,000	918,000
A0124F	Ad-hoc Relief Allowance - 2021		823,000		
A0124N	Disparity Reduction Allowance 2022- 15%			429,000	553,000
A0124R	Ad-hoc Relief Allowance 2022			722,000	909,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		6,000	-	6,000
A01289	Teaching Allowance		180,000	129,000	180,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,313,000	12,176,000	14,406,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0186	<u>GIRLS HIGH SCHOOL GEHL TOPI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,523,000</u>	<u>15,465,000</u>	<u>15,403,000</u>
A011	TOTAL PAY		<u>7,366,000</u>	<u>10,830,000</u>	<u>10,798,000</u>
A01101	PAY OF OFFICERS		<u>4,420,000</u>	<u>6,530,000</u>	<u>6,728,000</u>
H022	Headmistress	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,360,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
A01151	PAY OF OTHER STAFF		<u>2,946,000</u>	<u>4,300,000</u>	<u>4,070,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,895,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>6,157,000</u>	<u>4,635,000</u>	<u>4,605,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,157,000</u>	<u>4,635,000</u>	<u>4,605,000</u>
A01202	House Rent Allowance				555,000
A01203	Conveyance Allowance				643,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				313,000
A0122M	Ad-hoc Relief Allowance - 2016				487,000
A0122Y	Ad-hoc Relief Allowance - 2017				737,000
A0123G	Ad-hoc Relief Allowance - 2018				737,000
A0123P	Ad-hoc Relief Allowance - 2019				633,000
A0124C	Disparity Reduction Allowance				939,000
A0124F	Ad-hoc Relief Allowance - 2021				737,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,607,000	15,549,000	15,571,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0187	<u>GIRLS HIGH SCHOOL SUDHAN GALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,274,000	18,489,000	18,645,000
A011	TOTAL PAY		8,841,000	13,209,000	13,022,000
A01101	PAY OF OFFICERS		5,722,000	8,988,000	8,821,000
S215	Senior Headmistress	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	4	4	3,809,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
A01151	PAY OF OTHER STAFF		3,119,000	4,221,000	4,201,000
E046	Elementary Teacher	BPS-11	5	5	1,757,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	262,000
L003	Laboratory Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		7,433,000	5,280,000	5,623,000
A012-1	TOTAL REGULAR ALLOWANCES		7,433,000	5,280,000	5,623,000
A01202	House Rent Allowance		759,000	730,000	735,000
A01203	Conveyance Allowance		760,000	756,000	760,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		43,000	12,000	43,000
A01216	Qualification Allowance		60,000	15,000	60,000
A01217	Medical Allowance		414,000	401,000	405,000
A0122M	Ad-hoc Relief Allowance - 2016		586,000		
A0122Y	Ad-hoc Relief Allowance - 2017		884,000		
A0123G	Ad-hoc Relief Allowance - 2018		884,000		
A0123P	Ad-hoc Relief Allowance - 2019		744,000		
A0124C	Disparity Reduction Allowance		1,231,000	1,233,000	1,240,000
A0124F	Ad-hoc Relief Allowance - 2021		884,000		
A0124N	Disparity Reduction Allowance 2022- 15%			740,000	943,000
A0124R	Ad-hoc Relief Allowance 2022			1,216,000	1,246,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		165,000	161,000	168,000
A03	TOTAL OPERATING EXPENSES		192,000	192,000	276,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings		108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			16,466,000	18,681,000	18,921,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0188	<u>GIRLS HIGH SCHOOL BANI MINHASAN BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,330,000</u>	<u>8,242,000</u>	<u>12,857,000</u>		
A011	TOTAL PAY		<u>5,831,000</u>	<u>5,977,000</u>	<u>8,761,000</u>		
A01101	PAY OF OFFICERS		<u>3,351,000</u>	<u>2,266,000</u>	<u>4,836,000</u>		
S215	Senior Headmistress	BPS-18	1	1	489,000	1,066,000	
S071	Senior Teacher	BPS-16	3	3	2,407,000	3,003,000	
S064	Senior Science Teacher	BPS-16	1	1	455,000	767,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,480,000</u>	<u>3,711,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,472,000	2,397,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	2	2	330,000	508,000	
A012	TOTAL ALLOWANCES		<u>5,499,000</u>	<u>2,265,000</u>	<u>4,096,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,259,000</u>	<u>1,985,000</u>	<u>3,796,000</u>		
A01202	House Rent Allowance				505,000	250,000	501,000
A01203	Conveyance Allowance				617,000	359,000	617,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	5,000	36,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				325,000	173,000	306,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000		
A0122Y	Ad-hoc Relief Allowance - 2017				583,000		
A0123G	Ad-hoc Relief Allowance - 2018				583,000		
A0123P	Ad-hoc Relief Allowance - 2019				507,000		
A0124C	Disparity Reduction Allowance				860,000	428,000	842,000
A0124F	Ad-hoc Relief Allowance - 2021				583,000		
A0124N	Disparity Reduction Allowance 2022- 15%					252,000	505,000
A0124R	Ad-hoc Relief Allowance 2022					436,000	826,000
A01226	Computer Allowance				9,000	-	9,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				3,000	-	3,000
A01289	Teaching Allowance				132,000	74,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,414,000	8,326,000	13,025,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0189	<u>GIRLS HIGH SCHOOL BHONT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,413,000	17,561,000	17,427,000
A011	TOTAL PAY		19	19	19
A01101	PAY OF OFFICERS		7	7	7
H022	Headmistress	BPS-17	1	1	1,497,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,128,000
S064	Senior Science Teacher	BPS-16	2	2	953,000
A01151	PAY OF OTHER STAFF		12	12	3,908,000
E046	Elementary Teacher	BPS-11	7	7	3,016,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	228,000
N004	Naib Qasid	BPS-01	2	2	299,000
A012	TOTAL ALLOWANCES		7,438,000	5,194,000	5,204,000
A012-1	TOTAL REGULAR ALLOWANCES		7,438,000	5,194,000	5,204,000
A01202	House Rent Allowance		691,000	696,000	699,000
A01203	Conveyance Allowance		794,000	814,000	794,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		46,000	5,000	12,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		412,000	393,000	401,000
A0122M	Ad-hoc Relief Allowance - 2016		605,000		
A0122Y	Ad-hoc Relief Allowance - 2017		898,000		
A0123G	Ad-hoc Relief Allowance - 2018		898,000		
A0123P	Ad-hoc Relief Allowance - 2019		785,000		
A0124C	Disparity Reduction Allowance		1,149,000	1,180,000	1,161,000
A0124F	Ad-hoc Relief Allowance - 2021		898,000		
A0124N	Disparity Reduction Allowance 2022- 15%			699,000	697,000
A0124R	Ad-hoc Relief Allowance 2022			1,160,000	1,171,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		165,000	161,000	168,000
A03	TOTAL OPERATING EXPENSES		146,000	146,000	230,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03402	Rent for Office Buildings		62,000	62,000	62,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			16,559,000	17,707,000	17,657,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0190	<u>GIRLS HIGH SCHOOL SAVER MATWALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,763,000	21,692,000	21,122,000
A011	TOTAL PAY		19	19	15,085,000
A01101	PAY OF OFFICERS		7	7	8,832,000
S215	Senior Headmistress	BPS-18	1	1	1,278,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	4	4	3,335,000
S064	Senior Science Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		12	12	6,253,000
E046	Elementary Teacher	BPS-11	8	8	3,005,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
C082	Computer Assistant	BPS-07	1	1	260,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		8,020,000	6,070,000	6,037,000
A012-1	TOTAL REGULAR ALLOWANCES		8,020,000	6,070,000	6,037,000
A01202	House Rent Allowance				725,000
A01203	Conveyance Allowance				807,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				434,000
A0122M	Ad-hoc Relief Allowance - 2016				664,000
A0122Y	Ad-hoc Relief Allowance - 2017				974,000
A0123G	Ad-hoc Relief Allowance - 2018				974,000
A0123P	Ad-hoc Relief Allowance - 2019				845,000
A0124C	Disparity Reduction Allowance				1,234,000
A0124F	Ad-hoc Relief Allowance - 2021				974,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			17,847,000	21,776,000	21,290,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0191	<u>GIRLS HIGH SCHOOL NEELA BUT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,748,000	10,010,000	12,207,000
A011	TOTAL PAY		13	13	13
A01101	PAY OF OFFICERS		5	5	5
S215	Senior Headmistress	BPS-18	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,747,000
S064	Senior Science Teacher	BPS-16	2	2	1,225,000
A01151	PAY OF OTHER STAFF		8	8	2,304,000
E046	Elementary Teacher	BPS-11	6	6	1,973,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		5,341,000	2,933,000	3,634,000
A012-1	TOTAL REGULAR ALLOWANCES		5,341,000	2,933,000	3,634,000
A01202	House Rent Allowance				530,000
A01203	Conveyance Allowance				395,000
A01207	Washing Allowance				492,000
A01208	Dress Allowance				561,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				2,000
A01217	Medical Allowance				2,000
A0122M	Ad-hoc Relief Allowance - 2016				31,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,000
A0123G	Ad-hoc Relief Allowance - 2018				2,000
A0123P	Ad-hoc Relief Allowance - 2019				2,000
A0124C	Disparity Reduction Allowance				10,000
A0124F	Ad-hoc Relief Allowance - 2021				1,000
A0124N	Disparity Reduction Allowance 2022- 15%				-
A0124R	Ad-hoc Relief Allowance 2022				1,000
A01226	Computer Allowance				301,000
A01238	Charge Allowance				216,000
A01253	Science Allowance				278,000
A01289	Teaching Allowance				408,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,832,000	10,094,000	12,375,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0192	<u>GIRLS HIGH SCHOOL KOLLAN NARR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,390,000</u>	<u>11,217,000</u>	<u>12,651,000</u>
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>13</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5</u>
H022	Headmistress	BPS-17	1	1	1,097,000
S071	Senior Teacher	BPS-16	2	2	1,659,000
S064	Senior Science Teacher	BPS-16	2	2	1,419,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>8</u>
E046	Elementary Teacher	BPS-11	3	3	944,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
J016	Junior Clerk	BPS-11	1	1	336,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	409,000
A012	TOTAL ALLOWANCES		<u>5,150,000</u>	<u>3,278,000</u>	<u>3,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,150,000</u>	<u>3,278,000</u>	<u>3,850,000</u>
A01202	House Rent Allowance		482,000	474,000	521,000
A01203	Conveyance Allowance		548,000	486,000	548,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		31,000	5,000	10,000
A01216	Qualification Allowance		60,000	30,000	60,000
A01217	Medical Allowance		280,000	230,000	280,000
A0122M	Ad-hoc Relief Allowance - 2016		431,000		
A0122Y	Ad-hoc Relief Allowance - 2017		624,000		
A0123G	Ad-hoc Relief Allowance - 2018		624,000		
A0123P	Ad-hoc Relief Allowance - 2019		519,000		
A0124C	Disparity Reduction Allowance		812,000	802,000	883,000
A0124F	Ad-hoc Relief Allowance - 2021		624,000		
A0124N	Disparity Reduction Allowance 2022- 15%			441,000	530,000
A0124R	Ad-hoc Relief Allowance 2022			698,000	887,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		96,000	102,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,474,000	11,301,000	12,819,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0193	<u>GIRLS HIGH SCHOOL SALIAN MALDIALAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,107,000	13,701,000	14,276,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		6	6	6
S215	Senior Headmistress	BPS-18	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,345,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		11	11	3,104,000
E046	Elementary Teacher	BPS-11	5	5	1,815,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
J016	Junior Clerk	BPS-11	1	1	336,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	3	3	577,000
A012	TOTAL ALLOWANCES		6,580,000	4,026,000	4,422,000
A012-1	TOTAL REGULAR ALLOWANCES		6,580,000	4,026,000	4,422,000
A01202	House Rent Allowance		576,000	511,000	535,000
A01203	Conveyance Allowance		698,000	633,000	698,000
A01207	Washing Allowance		5,000	5,000	5,000
A01208	Dress Allowance		5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)		41,000	17,000	41,000
A01216	Qualification Allowance		300,000	120,000	120,000
A01217	Medical Allowance		384,000	324,000	368,000
A0122M	Ad-hoc Relief Allowance - 2016		518,000		
A0122Y	Ad-hoc Relief Allowance - 2017		753,000		
A0123G	Ad-hoc Relief Allowance - 2018		753,000		
A0123P	Ad-hoc Relief Allowance - 2019		651,000		
A0124C	Disparity Reduction Allowance		979,000	867,000	937,000
A0124F	Ad-hoc Relief Allowance - 2021		753,000		
A0124N	Disparity Reduction Allowance 2022- 15%			520,000	562,000
A0124R	Ad-hoc Relief Allowance 2022			896,000	983,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		144,000	122,000	144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,191,000	13,785,000	14,444,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0194	<u>GIRLS HIGH SCHOOL SWANJ BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,511,000	11,597,000	12,502,000
A011	TOTAL PAY		14	14	6,228,000
A01101	PAY OF OFFICERS		5	5	3,757,000
P050	Principal	BPS-19	1	1	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,606,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		9	9	2,471,000
E046	Elementary Teacher	BPS-11	4	4	1,381,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		5,283,000	3,454,000	4,006,000
A012-1	TOTAL REGULAR ALLOWANCES		5,283,000	3,454,000	4,006,000
A01202	House Rent Allowance		479,000	469,000	532,000
A01203	Conveyance Allowance		583,000	535,000	583,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		34,000	-	10,000
A01216	Qualification Allowance		120,000	62,000	180,000
A01217	Medical Allowance		294,000	238,000	286,000
A01224	Entertainment Allowance		6,000	1,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016		401,000		
A0122Y	Ad-hoc Relief Allowance - 2017		623,000		
A0123G	Ad-hoc Relief Allowance - 2018		623,000		
A0123P	Ad-hoc Relief Allowance - 2019		535,000		
A0124C	Disparity Reduction Allowance		814,000	795,000	902,000
A0124F	Ad-hoc Relief Allowance - 2021		623,000		
A0124N	Disparity Reduction Allowance 2022- 15%			477,000	541,000
A0124R	Ad-hoc Relief Allowance 2022			749,000	810,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		120,000	114,000	120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,595,000	11,681,000	12,670,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0201	<u>GIRLS HIGH SCHOOL DAHRAY BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,165,000	17,030,000	18,206,000
A011	TOTAL PAY		8,998,000	12,345,000	13,017,000
A01101	PAY OF OFFICERS		4,435,000	5,787,000	5,960,000
P050	Principal	BPS-19	1	1	1,667,000
S071	Senior Teacher	BPS-16	3	3	2,277,000
S064	Senior Science Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		4,563,000	6,558,000	7,057,000
E046	Elementary Teacher	BPS-11	8	8	3,420,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	389,000
A012	TOTAL ALLOWANCES		7,167,000	4,685,000	5,189,000
A012-1	TOTAL REGULAR ALLOWANCES		7,167,000	4,685,000	5,189,000
A01202	House Rent Allowance		620,000	634,000	700,000
A01203	Conveyance Allowance		720,000	687,000	720,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		43,000	17,000	20,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		369,000	336,000	369,000
A01224	Entertainment Allowance		6,000	-	10,000
A0122M	Ad-hoc Relief Allowance - 2016		601,000		
A0122Y	Ad-hoc Relief Allowance - 2017		900,000		
A0123G	Ad-hoc Relief Allowance - 2018		900,000		
A0123P	Ad-hoc Relief Allowance - 2019		812,000		
A0124C	Disparity Reduction Allowance		1,048,000	1,072,000	1,207,000
A0124F	Ad-hoc Relief Allowance - 2021		900,000		
A0124N	Disparity Reduction Allowance 2022- 15%			644,000	724,000
A0124R	Ad-hoc Relief Allowance 2022			1,145,000	1,243,000
A01226	Computer Allowance		6,000	-	9,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		165,000	144,000	165,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			16,249,000	17,114,000	18,374,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0202	<u>GIRLS HIGH SCHOOL RENGOLI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,006,000	13,835,000	16,884,000
A011	TOTAL PAY		7,940,000	9,858,000	12,036,000
A01101	PAY OF OFFICERS		3,627,000	5,924,000	7,057,000
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	3	1,785,000
S064	Senior Science Teacher	BPS-16	1	2	564,000
A01151	PAY OF OTHER STAFF		4,313,000	3,934,000	4,979,000
E046	Elementary Teacher	BPS-11	6	6	3,262,000
E059	Elementary Teacher (Qaria)	BPS-11		1	
E049	Elementary Teacher (Science)	BPS-11		1	
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	525,000
A012	TOTAL ALLOWANCES		6,066,000	3,977,000	4,848,000
A012-1	TOTAL REGULAR ALLOWANCES		6,066,000	3,977,000	4,848,000
A01202	House Rent Allowance				537,000
A01203	Conveyance Allowance				544,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				291,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				476,000
A0122Y	Ad-hoc Relief Allowance - 2017				794,000
A0123G	Ad-hoc Relief Allowance - 2018				794,000
A0123P	Ad-hoc Relief Allowance - 2019				728,000
A0124C	Disparity Reduction Allowance				911,000
A0124F	Ad-hoc Relief Allowance - 2021				794,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,090,000	13,919,000	17,052,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0203	<u>GIRLS HIGH SCHOOL GHAZIABAD BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,329,000	11,784,000	12,325,000
A011	TOTAL PAY		18	18	5,815,000
A01101	PAY OF OFFICERS		4	4	2,069,000
S215	Senior Headmistress	BPS-18	1	1	686,000
S071	Senior Teacher	BPS-16	2	2	1,110,000
S064	Senior Science Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		14	14	3,746,000
E046	Elementary Teacher	BPS-11	7	7	2,064,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
L003	Laboratory Assistant	BPS-07	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	437,000
A012	TOTAL ALLOWANCES		5,514,000	3,590,000	3,899,000
A012-1	TOTAL REGULAR ALLOWANCES		5,514,000	3,590,000	3,899,000
A01202	House Rent Allowance		488,000	470,000	488,000
A01203	Conveyance Allowance		683,000	657,000	683,000
A01207	Washing Allowance		4,000	3,000	4,000
A01208	Dress Allowance		4,000	3,000	4,000
A01211	Hill Allow.(Personal Allowance)		43,000	4,000	43,000
A01216	Qualification Allowance		240,000	-	1,000
A01217	Medical Allowance		344,000	308,000	344,000
A0122M	Ad-hoc Relief Allowance - 2016		384,000		
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		582,000		
A0123G	Ad-hoc Relief Allowance - 2018		582,000		
A0123P	Ad-hoc Relief Allowance - 2019		557,000		
A0124C	Disparity Reduction Allowance		832,000	801,000	832,000
A0124F	Ad-hoc Relief Allowance - 2021		582,000		
A0124N	Disparity Reduction Allowance 2022- 15%			452,000	499,000
A0124R	Ad-hoc Relief Allowance 2022			734,000	832,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		156,000	152,000	156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,413,000	11,868,000	12,493,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0204	<u>GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,992,000	11,488,000	13,736,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		4	4	4
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,347,000
S064	Senior Science Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		14	14	14
E046	Elementary Teacher	BPS-11	8	8	3,162,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	530,000
C061	Chowkidar	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		5,542,000	3,518,000	4,424,000
A012-1	TOTAL REGULAR ALLOWANCES		5,542,000	3,278,000	4,124,000
A01202	House Rent Allowance				441,000
A01203	Conveyance Allowance				711,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				329,000
A0122M	Ad-hoc Relief Allowance - 2016				425,000
A0122Y	Ad-hoc Relief Allowance - 2017				645,000
A0123G	Ad-hoc Relief Allowance - 2018				645,000
A0123P	Ad-hoc Relief Allowance - 2019				628,000
A0124C	Disparity Reduction Allowance				790,000
A0124F	Ad-hoc Relief Allowance - 2021				645,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				9,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	240,000	300,000
A01277	Contingent Paid Staff		(01)		
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,076,000</u>	<u>11,572,000</u>	<u>13,904,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0205	<u>GIRLS HIGH SCHOOL SERI BANDI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,350,000</u>	<u>7,021,000</u>	<u>12,763,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>6,184,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,656,000</u>
H022	Headmistress	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,741,000
S064	Senior Science Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,528,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,432,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	309,000
A012	TOTAL ALLOWANCES		<u>5,166,000</u>	<u>2,157,000</u>	<u>3,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,166,000</u>	<u>2,157,000</u>	<u>3,727,000</u>
A01202	House Rent Allowance		481,000	260,000	460,000
A01203	Conveyance Allowance		535,000	389,000	557,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		24,000	1,000	34,000
A01216	Qualification Allowance		1,000	87,000	120,000
A01217	Medical Allowance		317,000	197,000	305,000
A0122M	Ad-hoc Relief Allowance - 2016		438,000		
A0122Y	Ad-hoc Relief Allowance - 2017		618,000		
A0123G	Ad-hoc Relief Allowance - 2018		618,000		
A0123P	Ad-hoc Relief Allowance - 2019		534,000		
A0124C	Disparity Reduction Allowance		833,000	443,000	779,000
A0124F	Ad-hoc Relief Allowance - 2021		618,000		
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	467,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	864,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		132,000	90,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,434,000	7,105,000	12,931,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0471	<u>GIRLS HIGH SCHOOL DHAK RANGLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,725,000	8,760,000	10,263,000
A011	TOTAL PAY		5,058,000	6,031,000	6,930,000
A01101	PAY OF OFFICERS		3,108,000	3,694,000	4,079,000
H022	Headmistress	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,555,000
S064	Senior Science Teacher	BPS-16	1	1	348,000
A01151	PAY OF OTHER STAFF		1,950,000	2,337,000	2,851,000
E046	Elementary Teacher	BPS-11	4	4	713,000
E049	Elementary Teacher (Science)	BPS-11	2	2	686,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		4,667,000	2,729,000	3,333,000
A012-1	TOTAL REGULAR ALLOWANCES		4,667,000	2,729,000	3,333,000
A01202	House Rent Allowance		440,000	363,000	440,000
A01203	Conveyance Allowance		536,000	410,000	536,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		31,000	5,000	12,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		271,000	219,000	271,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		363,000		
A0122Y	Ad-hoc Relief Allowance - 2017		506,000		
A0123G	Ad-hoc Relief Allowance - 2018		506,000		
A0123P	Ad-hoc Relief Allowance - 2019		432,000		
A0124C	Disparity Reduction Allowance		789,000	612,000	743,000
A0124F	Ad-hoc Relief Allowance - 2021		506,000		
A0124N	Disparity Reduction Allowance 2022- 15%			367,000	446,000
A0124R	Ad-hoc Relief Allowance 2022			562,000	654,000
A01226	Computer Allowance		9,000	-	9,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		4,000	-	4,000
A01289	Teaching Allowance		120,000	97,000	120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,809,000</u>	<u>8,844,000</u>	<u>10,431,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0482	SARDAR GHULAM RASOOL KHAN GIRLS HIGH SCHOOL HILL BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,102,000	7,989,000	11,870,000
A011	TOTAL PAY		8	8	8,880,000
A01101	PAY OF OFFICERS		3	3	5,054,000
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	1	1	797,000
S064	Senior Science Teacher	BPS-16	1	1	677,000
A01151	PAY OF OTHER STAFF		5	5	3,826,000
E046	Elementary Teacher	BPS-11	3	3	1,579,000
J016	Junior Clerk	BPS-11	1	1	441,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		4,050,000	1,978,000	2,990,000
A012-1	TOTAL REGULAR ALLOWANCES		4,050,000	1,978,000	2,990,000
A01202	House Rent Allowance				394,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				19,000
A01217	Medical Allowance				13,000
A0122M	Ad-hoc Relief Allowance - 2016				1,000
A0122Y	Ad-hoc Relief Allowance - 2017				-
A0123G	Ad-hoc Relief Allowance - 2018				212,000
A0123P	Ad-hoc Relief Allowance - 2019				351,000
A0124C	Disparity Reduction Allowance				505,000
A0124F	Ad-hoc Relief Allowance - 2021				505,000
A0124N	Disparity Reduction Allowance 2022- 15%				444,000
A0124R	Ad-hoc Relief Allowance 2022				666,000
A01238	Charge Allowance				424,000
A01253	Science Allowance				690,000
A01289	Teaching Allowance				505,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,186,000</u>	<u>8,073,000</u>	<u>12,038,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0206	<u>GIRLS HIGH SCHOOL BASSARA BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,592,000</u>	<u>12,237,000</u>	<u>13,597,000</u>		
A011	TOTAL PAY		<u>6,242,000</u>	<u>8,700,000</u>	<u>9,624,000</u>		
A01101	PAY OF OFFICERS		<u>3,887,000</u>	<u>5,319,000</u>	<u>5,763,000</u>		
S215	Senior Headmistress	BPS-18	1	1	1,534,000	2,223,000	
S071	Senior Teacher	BPS-16	2	2	1,956,000	2,946,000	
S064	Senior Science Teacher	BPS-16	1	1	397,000	594,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,355,000</u>	<u>3,381,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,554,000	2,729,000	
J016	Junior Clerk	BPS-11	1	1	304,000	389,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	2	2	330,000	496,000	
A012	TOTAL ALLOWANCES		<u>5,350,000</u>	<u>3,537,000</u>	<u>3,973,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,350,000</u>	<u>3,537,000</u>	<u>3,973,000</u>		
A01202	House Rent Allowance				540,000	493,000	540,000
A01203	Conveyance Allowance				557,000	517,000	557,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				34,000	7,000	34,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				323,000	265,000	323,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000		
A0122Y	Ad-hoc Relief Allowance - 2017				624,000		
A0123G	Ad-hoc Relief Allowance - 2018				624,000		
A0123P	Ad-hoc Relief Allowance - 2019				531,000		
A0124C	Disparity Reduction Allowance				911,000	830,000	911,000
A0124F	Ad-hoc Relief Allowance - 2021				624,000		
A0124N	Disparity Reduction Allowance 2022- 15%					495,000	547,000
A0124R	Ad-hoc Relief Allowance 2022					817,000	911,000
A01226	Computer Allowance				24,000	-	9,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				114,000	99,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,676,000	12,321,000	13,765,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0483	<u>GIRLS HIGH SCHOOL SURREANG BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,766,000</u>	<u>6,030,000</u>	<u>7,174,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2</u>
H022	Headmistress	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	545,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,797,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,628,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>3,219,000</u>	<u>1,780,000</u>	<u>2,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,219,000</u>	<u>1,780,000</u>	<u>2,216,000</u>
A01202	House Rent Allowance				312,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				175,000
A0122M	Ad-hoc Relief Allowance - 2016				276,000
A0122Y	Ad-hoc Relief Allowance - 2017				355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A0123P	Ad-hoc Relief Allowance - 2019				320,000
A0124C	Disparity Reduction Allowance				525,000
A0124F	Ad-hoc Relief Allowance - 2021				355,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,850,000</u>	<u>6,114,000</u>	<u>7,342,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0495	<u>GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,415,000</u>	<u>12,451,000</u>	<u>15,140,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
H022	Headmistress	BPS-17	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	1,770,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>12</u>
E046	Elementary Teacher	BPS-11	7	7	2,407,000
E049	Elementary Teacher (Science)	BPS-11	3	3	574,000
J016	Junior Clerk	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>6,416,000</u>	<u>3,897,000</u>	<u>4,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,416,000</u>	<u>3,897,000</u>	<u>4,720,000</u>
A01202	House Rent Allowance				594,000
A01203	Conveyance Allowance				784,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				368,000
A0122M	Ad-hoc Relief Allowance - 2016				495,000
A0122Y	Ad-hoc Relief Allowance - 2017				700,000
A0123G	Ad-hoc Relief Allowance - 2018				700,000
A0123P	Ad-hoc Relief Allowance - 2019				629,000
A0124C	Disparity Reduction Allowance				1,014,000
A0124F	Ad-hoc Relief Allowance - 2021				700,000
A0124N	Disparity Reduction Allowance 2022- 15%				486,000
A0124R	Ad-hoc Relief Allowance 2022				804,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,499,000	12,535,000	15,308,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0497	<u>GIRLS HIGH SCHOOL PUSS JAHoola BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,398,000	12,595,000	14,878,000
A011	TOTAL PAY		17	17	10,012,000
A01101	PAY OF OFFICERS		6	6	6,360,000
H022	Headmistress	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	4,621,000
S064	Senior Science Teacher	BPS-16	2	2	972,000
A01151	PAY OF OTHER STAFF		11	11	3,652,000
E046	Elementary Teacher	BPS-11	5	5	1,988,000
E049	Elementary Teacher (Science)	BPS-11	1	1	247,000
J016	Junior Clerk	BPS-11	1	1	515,000
J020	Junior Computer Teacher	BPS-11	1	1	247,000
C061	Chowkidar	BPS-01	1	1	176,000
N004	Naib Qasid	BPS-01	2	2	479,000
A012	TOTAL ALLOWANCES		6,112,000	3,913,000	4,866,000
A012-1	TOTAL REGULAR ALLOWANCES		6,112,000	3,913,000	4,866,000
A01202	House Rent Allowance				631,000
A01203	Conveyance Allowance				699,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				395,000
A0122M	Ad-hoc Relief Allowance - 2016				532,000
A0122Y	Ad-hoc Relief Allowance - 2017				629,000
A0123G	Ad-hoc Relief Allowance - 2018				629,000
A0123P	Ad-hoc Relief Allowance - 2019				532,000
A0124C	Disparity Reduction Allowance				1,138,000
A0124F	Ad-hoc Relief Allowance - 2021				629,000
A0124N	Disparity Reduction Allowance 2022- 15%				683,000
A0124R	Ad-hoc Relief Allowance 2022				952,000
A01226	Computer Allowance				9,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				100,000
A03304	Hot & Cold Weather Charges				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,482,000	12,679,000	15,046,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0524	<u>GIRLS HIGH SCHOOL DHIRKOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,719,000	20,209,000	21,228,000	
A011	TOTAL PAY		9,824,000	14,370,000	14,955,000	
A01101	PAY OF OFFICERS		5,255,000	7,440,000	7,970,000	
H022	Headmistress	BPS-17	1	1	985,000	1,516,000
S071	Senior Teacher	BPS-16	4	4	3,096,000	4,798,000
S064	Senior Science Teacher	BPS-16	2	2	1,174,000	1,656,000
A01151	PAY OF OTHER STAFF		4,569,000	6,930,000	6,985,000	
E046	Elementary Teacher	BPS-11	10	10	2,821,000	4,434,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	473,000	727,000
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	198,000	310,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	258,000	400,000
J016	Junior Clerk	BPS-11	1	1	167,000	301,000
N004	Naib Qasid	BPS-01	2	2	412,000	617,000
W014	Water Carrier/Sweeper	BPS-01	1	1	240,000	196,000
A012	TOTAL ALLOWANCES		8,895,000	5,839,000	6,273,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,895,000	5,839,000	6,273,000	
A01202	House Rent Allowance		898,000	768,000	819,000	
A01203	Conveyance Allowance		955,000	919,000	953,000	
A01207	Washing Allowance		5,000	5,000	5,000	
A01208	Dress Allowance		5,000	5,000	5,000	
A01211	Hill Allow.(Personal Allowance)		58,000	13,000	20,000	
A01216	Qualification Allowance		180,000	25,000	60,000	
A01217	Medical Allowance		494,000	455,000	494,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000	
A0122M	Ad-hoc Relief Allowance - 2016		685,000			
A0122Y	Ad-hoc Relief Allowance - 2017		982,000			
A0123G	Ad-hoc Relief Allowance - 2018		982,000			
A0123P	Ad-hoc Relief Allowance - 2019		870,000			
A0124C	Disparity Reduction Allowance		1,524,000	1,300,000	1,388,000	
A0124F	Ad-hoc Relief Allowance - 2021		982,000			
A0124N	Disparity Reduction Allowance 2022- 15%			780,000	833,000	
A0124R	Ad-hoc Relief Allowance 2022			1,328,000	1,417,000	
A01238	Charge Allowance		6,000	6,000	10,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		240,000	206,000	240,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,803,000</u>	<u>20,293,000</u>	<u>21,396,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0525	<u>GIRLS HIGH SCHOOL BIRPANI BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,209,000	23,269,000	23,966,000		
A011	TOTAL PAY		11,087,000	16,889,000	17,181,000		
A01101	PAY OF OFFICERS		4,675,000	6,378,000	7,103,000		
P050	Principal	BPS-19	1	1	1,534,000	2,223,000	
S071	Senior Teacher	BPS-16	3	3	2,063,000	3,183,000	
S064	Senior Science Teacher	BPS-16	2	2	1,078,000	1,697,000	
A01151	PAY OF OTHER STAFF		6,412,000	10,511,000	10,078,000		
E046	Elementary Teacher	BPS-11	10	10	3,991,000	7,225,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	647,000	920,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	656,000	247,000	
J016	Junior Clerk	BPS-11	1	1	346,000	530,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	2	2	417,000	646,000	
A012	TOTAL ALLOWANCES		9,122,000	6,380,000	6,785,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,122,000	6,380,000	6,785,000		
A01202	House Rent Allowance				763,000	802,000	804,000
A01203	Conveyance Allowance				977,000	1,178,000	1,178,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				58,000	18,000	58,000
A01216	Qualification Allowance				60,000	77,000	120,000
A01217	Medical Allowance				486,000	436,000	486,000
A01224	Entertainment Allowance				6,000	3,000	10,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,109,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,109,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,033,000		
A0124C	Disparity Reduction Allowance				1,348,000	1,352,000	1,374,000
A0124F	Ad-hoc Relief Allowance - 2021				1,109,000		
A0124N	Disparity Reduction Allowance 2022- 15%					773,000	825,000
A0124R	Ad-hoc Relief Allowance 2022					1,504,000	1,633,000
A01226	Computer Allowance				5,000	-	9,000
A01238	Charge Allowance				6,000	5,000	10,000
A01253	Science Allowance				9,000	2,000	9,000
A01289	Teaching Allowance				237,000	198,000	237,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,293,000</u>	<u>23,353,000</u>	<u>24,134,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0526	<u>GIRLS HIGH SCHOOL RERRAH BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,330,000	18,215,000	19,470,000
A011	TOTAL PAY		9,581,000	13,101,000	14,078,000
A01101	PAY OF OFFICERS		3,714,000	4,764,000	5,920,000
H022	Headmistress	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,969,000
S064	Senior Science Teacher	BPS-16	2	2	1,284,000
A01151	PAY OF OTHER STAFF		5,867,000	8,337,000	8,158,000
E046	Elementary Teacher	BPS-11	7	7	3,390,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	262,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	747,000
J016	Junior Clerk	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	2	2	361,000
A012	TOTAL ALLOWANCES		7,749,000	5,114,000	5,392,000
A012-1	TOTAL REGULAR ALLOWANCES		7,749,000	5,114,000	5,392,000
A01202	House Rent Allowance		648,000	645,000	678,000
A01203	Conveyance Allowance		840,000	951,000	840,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		48,000	20,000	48,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		400,000	358,000	400,000
A0122M	Ad-hoc Relief Allowance - 2016		647,000		
A0122Y	Ad-hoc Relief Allowance - 2017		958,000		
A0123G	Ad-hoc Relief Allowance - 2018		958,000		
A0123P	Ad-hoc Relief Allowance - 2019		905,000		
A0124C	Disparity Reduction Allowance		1,106,000	1,100,000	1,158,000
A0124F	Ad-hoc Relief Allowance - 2021		958,000		
A0124N	Disparity Reduction Allowance 2022- 15%			629,000	695,000
A0124R	Ad-hoc Relief Allowance 2022			1,236,000	1,347,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		204,000	167,000	204,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,414,000</u>	<u>18,299,000</u>	<u>19,638,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0533	<u>GIRLS HIGH SCHOOL CHANAT BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,906,000</u>	<u>8,644,000</u>	<u>9,184,000</u>		
A011	TOTAL PAY		<u>4,254,000</u>	<u>6,296,000</u>	<u>6,524,000</u>		
A01101	PAY OF OFFICERS		<u>2,477,000</u>	<u>3,592,000</u>	<u>3,707,000</u>		
H022	Headmistress	BPS-17	1	1	1,095,000	1,788,000	
S071	Senior Teacher	BPS-16	2	2	1,097,000	1,460,000	
S064	Senior Science Teacher	BPS-16	1	1	285,000	459,000	
A01151	PAY OF OTHER STAFF		<u>1,777,000</u>	<u>2,704,000</u>	<u>2,817,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,645,000	2,616,000	
N004	Naib Qasid	BPS-01	1	1	132,000	201,000	
A012	TOTAL ALLOWANCES		<u>3,652,000</u>	<u>2,348,000</u>	<u>2,660,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,652,000</u>	<u>2,348,000</u>	<u>2,660,000</u>		
A01202	House Rent Allowance				340,000	304,000	340,000
A01203	Conveyance Allowance				433,000	368,000	433,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	5,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				210,000	180,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000		
A0122Y	Ad-hoc Relief Allowance - 2017				425,000		
A0123G	Ad-hoc Relief Allowance - 2018				425,000		
A0123P	Ad-hoc Relief Allowance - 2019				369,000		
A0124C	Disparity Reduction Allowance				579,000	517,000	579,000
A0124F	Ad-hoc Relief Allowance - 2021				425,000		
A0124N	Disparity Reduction Allowance 2022- 15%					310,000	348,000
A0124R	Ad-hoc Relief Allowance 2022					564,000	624,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				108,000	94,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,990,000</u>	<u>8,728,000</u>	<u>9,352,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0535	<u>GIRLS HIGH SCHOOL BANGRAN BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,907,000	9,572,000	10,093,000		
A011	TOTAL PAY		4,830,000	6,746,000	7,025,000		
A01101	PAY OF OFFICERS		1,795,000	2,100,000	2,489,000		
H022	Headmistress	BPS-17	<u>1</u>	<u>1</u>	895,000	1,571,000	
S071	Senior Teacher	BPS-16	1	1	678,000	540,000	
S064	Senior Science Teacher	BPS-16	1	1	222,000	378,000	
A01151	PAY OF OTHER STAFF		3,035,000	4,646,000	4,536,000		
E046	Elementary Teacher	BPS-11	5	5	2,066,000	3,046,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	418,000	636,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	247,000	
J016	Junior Clerk	BPS-11	<u>1</u>	<u>1</u>	167,000	279,000	
N004	Naib Qasid	BPS-01	1	1	217,000	328,000	
A012	TOTAL ALLOWANCES		5,077,000	2,826,000	3,068,000		
A012-1	TOTAL REGULAR ALLOWANCES		5,077,000	2,826,000	3,068,000		
A01202	House Rent Allowance				431,000	386,000	411,000
A01203	Conveyance Allowance				510,000	465,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	10,000	31,000
A01216	Qualification Allowance				180,000	60,000	60,000
A01217	Medical Allowance				270,000	231,000	255,000
A0122M	Ad-hoc Relief Allowance - 2016				458,000		
A0122Y	Ad-hoc Relief Allowance - 2017				483,000		
A0123G	Ad-hoc Relief Allowance - 2018				483,000		
A0123P	Ad-hoc Relief Allowance - 2019				460,000		
A0124C	Disparity Reduction Allowance				1,275,000	655,000	699,000
A0124F	Ad-hoc Relief Allowance - 2021				483,000		
A0124N	Disparity Reduction Allowance 2022- 15%					390,000	420,000
A0124R	Ad-hoc Relief Allowance 2022					625,000	665,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				3,000	-	3,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	198,000		
A032	TOTAL COMMUNICATION		6,000	6,000	12,000		
A03201	Postage & Telegraph				6,000	6,000	12,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>24,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>10,006,000</u>	<u>9,671,000</u>	<u>10,291,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0536	<u>GIRLS HIGH SCHOOL CHIRHAN BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,472,000	9,538,000	10,459,000		
A011	TOTAL PAY		3,646,000	6,615,000	7,219,000		
A01101	PAY OF OFFICERS		970,000	2,501,000	3,151,000		
H022	Headmistress	BPS-17	1	1	406,000	1,516,000	
S071	Senior Teacher	BPS-16	1	1	380,000	1,095,000	
S064	Senior Science Teacher	BPS-16	1	1	184,000	540,000	
A01151	PAY OF OTHER STAFF		2,676,000	4,114,000	4,068,000		
E046	Elementary Teacher	BPS-11	5	5	1,640,000	2,683,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	497,000	558,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	248,000	
J016	Junior Clerk	BPS-11	1	1	167,000	258,000	
N004	Naib Qasid	BPS-01	1	1	205,000	321,000	
A012	TOTAL ALLOWANCES		3,826,000	2,923,000	3,240,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,826,000	2,923,000	3,240,000		
A01202	House Rent Allowance				395,000	381,000	424,000
A01203	Conveyance Allowance				510,000	471,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	6,000	10,000
A01216	Qualification Allowance				120,000	60,000	60,000
A01217	Medical Allowance				245,000	243,000	257,000
A0122M	Ad-hoc Relief Allowance - 2016				284,000		
A0122Y	Ad-hoc Relief Allowance - 2017				365,000		
A0123G	Ad-hoc Relief Allowance - 2018				365,000		
A0123P	Ad-hoc Relief Allowance - 2019				362,000		
A0124C	Disparity Reduction Allowance				640,000	647,000	710,000
A0124F	Ad-hoc Relief Allowance - 2021				365,000		
A0124N	Disparity Reduction Allowance 2022- 15%					385,000	432,000
A0124R	Ad-hoc Relief Allowance 2022					604,000	687,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				2,000	-	4,000
A01289	Teaching Allowance				132,000	122,000	132,000
A03	TOTAL OPERATING EXPENSES		99,000	99,000	198,000		
A032	TOTAL COMMUNICATION		6,000	6,000	12,000		
A03201	Postage & Telegraph				6,000	6,000	12,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>24,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>7,571,000</u>	<u>9,637,000</u>	<u>10,657,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0537	<u>GIRLS HIGH SCHOOL KHRAL MALDIALAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,953,000</u>	<u>8,036,000</u>	<u>9,287,000</u>	
A011	TOTAL PAY		<u>3,599,000</u>	<u>5,438,000</u>	<u>6,267,000</u>	
A01101	PAY OF OFFICERS		<u>1,250,000</u>	<u>1,775,000</u>	<u>2,972,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	603,000
S071	Senior Teacher	BPS-16	2	2	651,000	1,612,000
S064	Senior Science Teacher	BPS-16	1	1	193,000	757,000
A01151	PAY OF OTHER STAFF		<u>2,349,000</u>	<u>3,663,000</u>	<u>3,295,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,270,000	1,950,000
E049	Elementary Teacher (Science)	BPS-11	2	2	715,000	800,000
J016	Junior Clerk	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	1	1	197,000	298,000
A012	TOTAL ALLOWANCES		<u>2,354,000</u>	<u>2,598,000</u>	<u>3,020,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,114,000</u>	<u>2,318,000</u>	<u>2,720,000</u>	
A01202	House Rent Allowance				335,000	379,000
A01203	Conveyance Allowance				420,000	536,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01216	Qualification Allowance				-	1,000
A01217	Medical Allowance				223,000	251,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000	
A0123G	Ad-hoc Relief Allowance - 2018				360,000	
A0123P	Ad-hoc Relief Allowance - 2019				346,000	
A0124C	Disparity Reduction Allowance				688,000	584,000
A0124F	Ad-hoc Relief Allowance - 2021				360,000	
A0124N	Disparity Reduction Allowance 2022- 15%					299,000
A0124R	Ad-hoc Relief Allowance 2022					451,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)		240,000	280,000
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>99,000</u>	<u>198,000</u>	
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>	
A03201	Postage & Telegraph				6,000	12,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>24,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			6,052,000	8,135,000	9,485,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0538	<u>GIRLS HIGH SCHOOL SARI PHAI BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,764,000</u>	<u>7,469,000</u>	<u>8,641,000</u>		
A011	TOTAL PAY		<u>3,140,000</u>	<u>4,774,000</u>	<u>5,073,000</u>		
A01101	PAY OF OFFICERS		<u>1,011,000</u>	<u>1,447,000</u>	<u>1,656,000</u>		
H022	Headmistress	BPS-17	1	1	419,000	602,000	
S064	Senior Science Teacher	BPS-16	1	1	156,000	800,000	
S071	Senior Teacher	BPS-16	2	2	436,000	254,000	
A01151	PAY OF OTHER STAFF		<u>2,129,000</u>	<u>3,327,000</u>	<u>3,417,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,250,000	2,129,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	482,000	745,000	
J016	Junior Clerk	BPS-11	1	1	167,000	373,000	
N004	Naib Qasid	BPS-01	1	1	230,000	170,000	
A012	TOTAL ALLOWANCES		<u>3,624,000</u>	<u>2,695,000</u>	<u>3,568,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,384,000</u>	<u>2,415,000</u>	<u>3,268,000</u>		
A01202	House Rent Allowance				412,000	295,000	379,000
A01203	Conveyance Allowance				535,000	440,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				31,000	-	31,000
A01216	Qualification Allowance				120,000	195,000	240,000
A01217	Medical Allowance				273,000	196,000	251,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000		
A0122Y	Ad-hoc Relief Allowance - 2017				314,000		
A0123G	Ad-hoc Relief Allowance - 2018				314,000		
A0123P	Ad-hoc Relief Allowance - 2019				305,000		
A0124C	Disparity Reduction Allowance				313,000	504,000	683,000
A0124F	Ad-hoc Relief Allowance - 2021				314,000		
A0124N	Disparity Reduction Allowance 2022- 15%					279,000	410,000
A0124R	Ad-hoc Relief Allowance 2022					416,000	588,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				3,000	-	4,000
A01289	Teaching Allowance				132,000	86,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff		(01)		240,000	280,000	300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>24,000</u>
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>6,863,000</u>	<u>7,568,000</u>	<u>8,839,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0550	<u>GIRLS HIGH SCHOOL PANEILAY MAKDOOM KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>0</u>	<u>3,963,000</u>	<u>8,924,000</u>
A011	TOTAL PAY		<u>0</u>	<u>1,856,000</u>	<u>5,356,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>484,000</u>	<u>1,484,000</u>
H022	Headmistress	BPS-17	0		378,000
S071	Senior Teacher	BPS-16	0		350,000
S064	Senior Science Teacher	BPS-16	0		756,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>1,372,000</u>	<u>3,872,000</u>
E046	Elementary Teacher	BPS-11	0		3,359,000
J016	Junior Clerk	BPS-11	0		232,000
N004	Naib Qasid	BPS-01	0		281,000
A012	TOTAL ALLOWANCES		<u>0</u>	<u>2,107,000</u>	<u>3,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>0</u>	<u>1,887,000</u>	<u>3,268,000</u>
A01202	House Rent Allowance			179,000	379,000
A01203	Conveyance Allowance			236,000	536,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			20,000	31,000
A01216	Qualification Allowance			120,000	240,000
A01217	Medical Allowance			151,000	251,000
A0124C	Disparity Reduction Allowance			403,000	683,000
A0124N	Disparity Reduction Allowance 2022- 15%			280,000	410,000
A0124R	Ad-hoc Relief Allowance 2022			408,000	588,000
A01238	Charge Allowance			10,000	10,000
A01253	Science Allowance			4,000	4,000
A01289	Teaching Allowance			72,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>220,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	220,000	300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>0</u>	<u>0</u>	<u>310,000</u>
A032	TOTAL COMMUNICATION		<u>0</u>	<u>0</u>	<u>20,000</u>
A03201	Postage & Telegraph				20,000
A033	TOTAL UTILITIES		<u>0</u>	<u>0</u>	<u>130,000</u>
A03303	Electricity				120,000
A03304	Hot & Cold Weather Charges				10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>0</u>	<u>0</u>	<u>120,000</u>
A03805	Travelling Allowance		<u>0</u>	<u>0</u>	<u>120,000</u>
002	Gazetted				60,000
003	Non-Gazetted				60,000
A039	TOTAL GENERAL		<u>0</u>	<u>0</u>	<u>40,000</u>
A03970	Others				40,000
GRAND TOTAL			<u>0</u>	<u>3,963,000</u>	<u>9,234,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0458	BEGAM SHAHJEHAN GIRLS HIGHER SECONDARY SCHOOL MUMTAZABAD (PLANGI) HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,309,000</u>	<u>14,569,000</u>	<u>12,232,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>4,947,000</u>
A01101	PAY OF OFFICERS		<u>9</u>	<u>9</u>	<u>3,035,000</u>
P050	Principal	BPS-18	1	1	465,000
S128	Subject Specialist	BPS-17	4	4	1,458,000
S071	Senior Teacher	BPS-16	2	2	656,000
S064	Senior Science Teacher	BPS-16	2	2	456,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,912,000</u>
E046	Elementary Teacher	BPS-11	6	6	936,000
E049	Elementary Teacher (Science)	BPS-11	1	1	330,000
J016	Junior Clerk	BPS-11	1	1	336,000
N004	Naib Qasid	BPS-01	1	1	310,000
A012	TOTAL ALLOWANCES		<u>5,362,000</u>	<u>5,013,000</u>	<u>5,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,882,000</u>	<u>4,453,000</u>	<u>4,456,000</u>
A01202	House Rent Allowance				425,000
A01203	Conveyance Allowance				574,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				355,000
A0122M	Ad-hoc Relief Allowance - 2016				653,000
A0122Y	Ad-hoc Relief Allowance - 2017				495,000
A0123G	Ad-hoc Relief Allowance - 2018				495,000
A0123P	Ad-hoc Relief Allowance - 2019				423,000
A0124C	Disparity Reduction Allowance				785,000
A0124F	Ad-hoc Relief Allowance - 2021				495,000
A0124N	Disparity Reduction Allowance 2022- 15%				622,000
A0124R	Ad-hoc Relief Allowance 2022				970,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				156,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>
A01277	Contingent Paid Staff		(02)		480,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>138,000</u>	<u>138,000</u>	<u>276,000</u>
A032	TOTAL COMMUNICATION		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03201	Postage & Telegraph		11,000	11,000	22,000
A033	TOTAL UTILITIES		<u>67,000</u>	<u>67,000</u>	<u>134,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		7,000	7,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>42,000</u>	<u>42,000</u>	<u>84,000</u>
A03805	Travelling Allowance		<u>42,000</u>	<u>42,000</u>	<u>84,000</u>
002	Gazetted		18,000	18,000	36,000
003	Non-Gazetted		24,000	24,000	48,000
A039	TOTAL GENERAL		<u>18,000</u>	<u>18,000</u>	<u>36,000</u>
A03905	Newspapers, Periodicals and Books		6,000	6,000	12,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>10,447,000</u>	<u>14,707,000</u>	<u>12,508,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0163	<u>GIRLS HIGH SCHOOL SOLI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,821,000</u>	<u>18,547,000</u>	<u>20,533,000</u>	
A011	TOTAL PAY		<u>9,480,000</u>	<u>12,632,000</u>	<u>14,618,000</u>	
A01101	PAY OF OFFICERS		<u>4,879,000</u>	<u>6,852,000</u>	<u>7,304,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,241,000	1,270,000
S071	Senior Teacher	BPS-16	3	3	2,005,000	3,709,000
S064	Senior Science Teacher	BPS-16	2	2	1,069,000	1,839,000
S072	Senior Teacher Technical	BPS-16	1	1	564,000	486,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,601,000</u>	<u>5,780,000</u>
E046	Elementary Teacher	BPS-11	9	9	2,414,000	4,000,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	470,000	389,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	330,000	531,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000	357,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	166,000	373,000
J016	Junior Clerk	BPS-11	1	1	188,000	452,000
C061	Chowkidar	BPS-01	1	1	268,000	335,000
N004	Naib Qasid	BPS-01	2	2	388,000	662,000
W014	Water Carrier/Sweeper	BPS-01	1	1	210,000	215,000
A012	TOTAL ALLOWANCES		<u>8,341,000</u>	<u>5,915,000</u>	<u>5,915,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,341,000</u>	<u>5,915,000</u>	<u>5,915,000</u>	
A01202	House Rent Allowance				825,000	931,000
A01203	Conveyance Allowance				974,000	946,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	2,000
A01216	Qualification Allowance				1,000	35,000
A01217	Medical Allowance				529,000	461,000
A0122M	Ad-hoc Relief Allowance - 2016				681,000	
A0122Y	Ad-hoc Relief Allowance - 2017				948,000	
A0123G	Ad-hoc Relief Allowance - 2018				948,000	
A0123P	Ad-hoc Relief Allowance - 2019				848,000	
A0124C	Disparity Reduction Allowance				1,367,000	1,353,000
A0124F	Ad-hoc Relief Allowance - 2021				948,000	
A0124N	Disparity Reduction Allowance 2022- 15%					786,000
A0124R	Ad-hoc Relief Allowance 2022					1,165,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				240,000	224,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,905,000</u>	<u>18,631,000</u>	<u>20,701,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0182	<u>GIRLS HIGH SCHOOL GUGDAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,986,000	13,093,000	15,811,000
A011	TOTAL PAY		18	18	18,107,000
A01101	PAY OF OFFICERS		5	5	4,358,000
P050	Principal	BPS-19	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,988,000
S064	Senior Science Teacher	BPS-16	2	2	1,202,000
A01151	PAY OF OTHER STAFF		13	13	3,749,000
E046	Elementary Teacher	BPS-11	8	8	2,484,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		6,879,000	3,991,000	4,007,000
A012-1	TOTAL REGULAR ALLOWANCES		6,879,000	3,991,000	4,007,000
A01202	House Rent Allowance		665,000	528,000	528,000
A01203	Conveyance Allowance		720,000	711,000	711,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		408,000	315,000	315,000
A01224	Entertainment Allowance		6,000	-	10,000
A0122M	Ad-hoc Relief Allowance - 2016		594,000		
A0122Y	Ad-hoc Relief Allowance - 2017		811,000		
A0123G	Ad-hoc Relief Allowance - 2018		811,000		
A0123P	Ad-hoc Relief Allowance - 2019		717,000		
A0124C	Disparity Reduction Allowance		1,119,000	892,000	892,000
A0124F	Ad-hoc Relief Allowance - 2021		811,000		
A0124N	Disparity Reduction Allowance 2022- 15%			518,000	518,000
A0124R	Ad-hoc Relief Allowance 2022			855,000	855,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		180,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,070,000	13,177,000	15,979,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0183	<u>GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,174,000	13,674,000	14,828,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		5	5	5
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,867,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		13	13	3,759,000
E046	Elementary Teacher	BPS-11	7	7	2,220,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	272,000
J016	Junior Clerk	BPS-11	1	1	293,000
J020	Junior Computer Teacher	BPS-11	1	1	336,000
C061	Chowkidar	BPS-01	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		6,561,000	4,076,000	4,081,000
A012-1	TOTAL REGULAR ALLOWANCES		6,561,000	4,076,000	4,081,000
A01202	House Rent Allowance				631,000
A01203	Conveyance Allowance				720,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				417,000
A0122M	Ad-hoc Relief Allowance - 2016				552,000
A0122Y	Ad-hoc Relief Allowance - 2017				761,000
A0123G	Ad-hoc Relief Allowance - 2018				761,000
A0123P	Ad-hoc Relief Allowance - 2019				683,000
A0124C	Disparity Reduction Allowance				1,065,000
A0124F	Ad-hoc Relief Allowance - 2021				761,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,258,000	13,758,000	14,996,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0184	<u>GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,924,000</u>	<u>13,358,000</u>	<u>15,689,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17,494,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>6,173,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,951,000
S071	Senior Teacher	BPS-16	2	2	3,006,000
S064	Senior Science Teacher	BPS-16	2	2	1,216,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>5,321,000</u>
E046	Elementary Teacher	BPS-11	7	7	3,236,000
E049	Elementary Teacher (Science)	BPS-11	1	1	389,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	719,000
J016	Junior Clerk	BPS-11	1	1	530,000
C061	Chowkidar	BPS-01	1	1	225,000
N004	Naib Qasid	BPS-01	1	1	222,000
A012	TOTAL ALLOWANCES		<u>5,518,000</u>	<u>4,193,000</u>	<u>4,195,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,518,000</u>	<u>4,193,000</u>	<u>4,195,000</u>
A01202	House Rent Allowance		492,000	550,000	550,000
A01203	Conveyance Allowance		686,000	676,000	676,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		1,000	115,000	115,000
A01217	Medical Allowance		347,000	324,000	324,000
A0122M	Ad-hoc Relief Allowance - 2016		453,000		
A0122Y	Ad-hoc Relief Allowance - 2017		641,000		
A0123G	Ad-hoc Relief Allowance - 2018		641,000		
A0123P	Ad-hoc Relief Allowance - 2019		586,000		
A0124C	Disparity Reduction Allowance		832,000	930,000	930,000
A0124F	Ad-hoc Relief Allowance - 2021		641,000		
A0124N	Disparity Reduction Allowance 2022- 15%			557,000	557,000
A0124R	Ad-hoc Relief Allowance 2022			852,000	852,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	2,000	2,000
A01289	Teaching Allowance		168,000	166,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,008,000	13,442,000	15,857,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0185	<u>GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,388,000	10,075,000	13,844,000
A011	TOTAL PAY		14	14	6,034,000
A01101	PAY OF OFFICERS		5	5	3,434,000
S215	Senior Headmistress	BPS-18	1	1	891,000
S071	Senior Teacher	BPS-16	2	2	1,816,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		9	9	2,600,000
E046	Elementary Teacher	BPS-11	6	6	1,787,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	184,000
A012	TOTAL ALLOWANCES		5,354,000	3,269,000	2,800,000
A012-1	TOTAL REGULAR ALLOWANCES		5,114,000	2,989,000	2,500,000
A01202	House Rent Allowance		470,000	426,000	426,000
A01203	Conveyance Allowance		596,000	551,000	51,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	4,000	4,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		319,000	257,000	257,000
A0122M	Ad-hoc Relief Allowance - 2016		434,000		
A0122Y	Ad-hoc Relief Allowance - 2017		603,000		
A0123G	Ad-hoc Relief Allowance - 2018		603,000		
A0123P	Ad-hoc Relief Allowance - 2019		526,000		
A0124C	Disparity Reduction Allowance		790,000	635,000	635,000
A0124F	Ad-hoc Relief Allowance - 2021		603,000		
A0124N	Disparity Reduction Allowance 2022- 15%			396,000	396,000
A0124R	Ad-hoc Relief Allowance 2022			584,000	584,000
A01238	Charge Allowance		6,000	-	10,000
A01253	Science Allowance		5,000	3,000	3,000
A01289	Teaching Allowance		144,000	129,000	129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,472,000	10,159,000	14,012,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0003	<u>GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,091,000</u>	<u>11,368,000</u>	<u>14,205,000</u>	
A011	TOTAL PAY		<u>5,836,000</u>	<u>8,058,000</u>	<u>10,892,000</u>	
A01101	PAY OF OFFICERS		<u>3,225,000</u>	<u>4,233,000</u>	<u>6,052,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,124,000	1,270,000
S071	Senior Teacher	BPS-16	3	3	1,427,000	4,270,000
S064	Senior Science Teacher	BPS-16	1	1	674,000	512,000
A01151	PAY OF OTHER STAFF		<u>2,611,000</u>	<u>3,825,000</u>	<u>4,840,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,652,000	3,104,000
E049	Elementary Teacher (Science)	BPS-11	1	1	185,000	405,000
J016	Junior Clerk	BPS-11	1	1	262,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	185,000	405,000
N004	Naib Qasid	BPS-01	2	2	327,000	490,000
A012	TOTAL ALLOWANCES		<u>5,255,000</u>	<u>3,310,000</u>	<u>3,313,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,255,000</u>	<u>3,310,000</u>	<u>3,313,000</u>	
A01202	House Rent Allowance				425,000	447,000
A01203	Conveyance Allowance				574,000	492,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	12,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				355,000	273,000
A0122M	Ad-hoc Relief Allowance - 2016				653,000	
A0122Y	Ad-hoc Relief Allowance - 2017				584,000	
A0123G	Ad-hoc Relief Allowance - 2018				584,000	
A0123P	Ad-hoc Relief Allowance - 2019				513,000	
A0124C	Disparity Reduction Allowance				785,000	755,000
A0124F	Ad-hoc Relief Allowance - 2021				584,000	
A0124N	Disparity Reduction Allowance 2022- 15%					453,000
A0124R	Ad-hoc Relief Allowance 2022					761,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				3,000	-
A01289	Teaching Allowance				156,000	109,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,175,000</u>	<u>11,452,000</u>	<u>14,373,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0196	<u>GIRLS HIGH SCHOOL KALALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,480,000	7,834,000	9,215,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		3	3	3
H022	Headmistress	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	775,000
S064	Senior Science Teacher	BPS-16	1	1	351,000
A01151	PAY OF OTHER STAFF		5	5	1,184,000
E046	Elementary Teacher	BPS-11	3	3	572,000
J016	Junior Clerk	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		3,075,000	2,398,000	2,400,000
A012-1	TOTAL REGULAR ALLOWANCES		3,075,000	2,398,000	2,400,000
A01202	House Rent Allowance				320,000
A01203	Conveyance Allowance				339,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				193,000
A0122M	Ad-hoc Relief Allowance - 2016				297,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000
A0123G	Ad-hoc Relief Allowance - 2018				341,000
A0123P	Ad-hoc Relief Allowance - 2019				286,000
A0124C	Disparity Reduction Allowance				522,000
A0124F	Ad-hoc Relief Allowance - 2021				341,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,564,000</u>	<u>7,918,000</u>	<u>9,383,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0197	<u>GIRLS HIGH SCHOOL DAGHWAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,997,000</u>	<u>9,880,000</u>	<u>10,933,000</u>
A011	TOTAL PAY		<u>5,164,000</u>	<u>6,790,000</u>	<u>7,782,000</u>
A01101	PAY OF OFFICERS		<u>2,251,000</u>	<u>2,967,000</u>	<u>3,458,000</u>
S215	Senior Headmistress	BPS-18	1	1	891,000
S071	Senior Teacher	BPS-16	3	3	996,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,913,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,632,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
J016	Junior Clerk	BPS-11	1	1	367,000
J020	Junior Computer Teacher	BPS-11	1	1	336,000
N004	Naib Qasid	BPS-01	2	2	306,000
A012	TOTAL ALLOWANCES		<u>4,833,000</u>	<u>3,090,000</u>	<u>3,151,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,833,000</u>	<u>3,090,000</u>	<u>3,151,000</u>
A01202	House Rent Allowance		444,000	407,000	407,000
A01203	Conveyance Allowance		651,000	621,000	621,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		346,000	274,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016		464,000		
A0122Y	Ad-hoc Relief Allowance - 2017		516,000		
A0123G	Ad-hoc Relief Allowance - 2018		516,000		
A0123P	Ad-hoc Relief Allowance - 2019		478,000		
A0124C	Disparity Reduction Allowance		721,000	680,000	739,000
A0124F	Ad-hoc Relief Allowance - 2021		516,000		
A0124N	Disparity Reduction Allowance 2022- 15%			363,000	363,000
A0124R	Ad-hoc Relief Allowance 2022			593,000	593,000
A01238	Charge Allowance		6,000	-	1,000
A01253	Science Allowance		3,000	1,000	1,000
A01289	Teaching Allowance		156,000	138,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,081,000	9,964,000	11,101,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0198	<u>GIRLS HIGH SCHOOL CHARH KOT HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,172,000	9,413,000	12,941,000	
A011	TOTAL PAY		5,914,000	6,502,000	10,088,000	
A01101	PAY OF OFFICERS		2,675,000	2,475,000	4,469,000	
H022	Headmistress	BPS-17	1	1	925,000	1,526,000
S071	Senior Teacher	BPS-16	2	2	1,441,000	2,457,000
S064	Senior Science Teacher	BPS-16	1	1	309,000	486,000
A01151	PAY OF OTHER STAFF		3,239,000	4,027,000	5,619,000	
E046	Elementary Teacher	BPS-11	6	6	1,697,000	3,548,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	420,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	272,000	405,000
J016	Junior Clerk	BPS-11	1	1	357,000	405,000
J020	Junior Computer Teacher	BPS-11	1	1	272,000	405,000
N004	Naib Qasid	BPS-01	2	2	369,000	436,000
A012	TOTAL ALLOWANCES		5,258,000	2,911,000	2,853,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,258,000	2,911,000	2,853,000	
A01202	House Rent Allowance		501,000	364,000	364,000	
A01203	Conveyance Allowance		626,000	500,000	500,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		345,000	256,000	256,000	
A0122M	Ad-hoc Relief Allowance - 2016		455,000			
A0122Y	Ad-hoc Relief Allowance - 2017		591,000			
A0123G	Ad-hoc Relief Allowance - 2018		591,000			
A0123P	Ad-hoc Relief Allowance - 2019		544,000			
A0124C	Disparity Reduction Allowance		842,000	616,000	616,000	
A0124F	Ad-hoc Relief Allowance - 2021		591,000			
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	340,000	
A0124R	Ad-hoc Relief Allowance 2022			614,000	585,000	
A01238	Charge Allowance		6,000	-	1,000	
A01253	Science Allowance		3,000	2,000	2,000	
A01289	Teaching Allowance		144,000	120,000	120,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,256,000	9,497,000	13,109,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HV0199	<u>GIRLS HIGH SCHOOL CHANJAL HAVELI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,076,000</u>	<u>6,677,000</u>	<u>9,828,000</u>		
A011	TOTAL PAY		<u>4,564,000</u>	<u>4,404,000</u>	<u>7,554,000</u>		
A01101	PAY OF OFFICERS		<u>2,734,000</u>	<u>2,360,000</u>	<u>4,735,000</u>		
H022	Headmistress	BPS-17	1	1	856,000	1,218,000	
S071	Senior Teacher	BPS-16	2	2	1,082,000	1,786,000	
S064	Senior Science Teacher	BPS-16	2	2	796,000	1,731,000	
A01151	PAY OF OTHER STAFF		<u>1,830,000</u>	<u>2,044,000</u>	<u>2,819,000</u>		
E046	Elementary Teacher	BPS-11	3	3	700,000	1,292,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	436,000	
J016	Junior Clerk	BPS-11	1	1	357,000	420,000	
J020	Junior Computer Teacher	BPS-11	1	1	336,000	420,000	
N004	Naib Qasid	BPS-01	1	1	165,000	251,000	
A012	TOTAL ALLOWANCES		<u>4,512,000</u>	<u>2,273,000</u>	<u>2,274,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,512,000</u>	<u>2,273,000</u>	<u>2,274,000</u>		
A01202	House Rent Allowance				501,000	256,000	256,000
A01203	Conveyance Allowance				527,000	409,000	409,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000	2,000
A01216	Qualification Allowance				1,000	260,000	260,000
A01217	Medical Allowance				294,000	180,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				441,000		
A0122Y	Ad-hoc Relief Allowance - 2017				456,000		
A0123G	Ad-hoc Relief Allowance - 2018				456,000		
A0123P	Ad-hoc Relief Allowance - 2019				393,000		
A0124C	Disparity Reduction Allowance				838,000	439,000	439,000
A0124F	Ad-hoc Relief Allowance - 2021				456,000		
A0124N	Disparity Reduction Allowance 2022- 15%					236,000	236,000
A0124R	Ad-hoc Relief Allowance 2022					393,000	393,000
A01238	Charge Allowance				6,000	-	1,000
A01253	Science Allowance				5,000	3,000	3,000
A01289	Teaching Allowance				120,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,160,000</u>	<u>6,761,000</u>	<u>9,996,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0002	<u>GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,341,000</u>	<u>6,885,000</u>	<u>7,012,000</u>
A011	TOTAL PAY		<u>3,941,000</u>	<u>4,628,000</u>	<u>4,783,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,703,000</u>
H022	Headmistress	BPS-17	1	1	994,000
S071	Senior Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,238,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,311,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	272,000
K003	Kalra	BPS-01	1	1	184,000
N004	Naib Qasid	BPS-01	1	1	188,000
A012	TOTAL ALLOWANCES		<u>3,400,000</u>	<u>2,257,000</u>	<u>2,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,400,000</u>	<u>2,257,000</u>	<u>2,229,000</u>
A01202	House Rent Allowance		301,000	297,000	297,000
A01203	Conveyance Allowance		428,000	358,000	358,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		235,000	201,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016		253,000		
A0122Y	Ad-hoc Relief Allowance - 2017		394,000		
A0123G	Ad-hoc Relief Allowance - 2018		394,000		
A0123P	Ad-hoc Relief Allowance - 2019		365,000		
A0124C	Disparity Reduction Allowance		510,000	504,000	504,000
A0124F	Ad-hoc Relief Allowance - 2021		394,000		
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	302,000
A0124R	Ad-hoc Relief Allowance 2022			434,000	404,000
A01238	Charge Allowance		6,000	-	1,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		108,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,425,000</u>	<u>6,969,000</u>	<u>7,180,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0200	<u>GIRLS HIGH SCHOOL CHAROON HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,634,000</u>	<u>6,887,000</u>	<u>8,129,000</u>
A011	TOTAL PAY		<u>9</u>	<u>9</u>	<u>4,127,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,525,000</u>
H022	Headmistress	BPS-17	1	1	1,407,000
S071	Senior Teacher	BPS-16	1	1	584,000
S064	Senior Science Teacher	BPS-16	2	2	534,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,602,000</u>
E046	Elementary Teacher	BPS-11	3	3	990,000
J016	Junior Clerk	BPS-11	1	1	452,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		<u>3,507,000</u>	<u>1,990,000</u>	<u>1,992,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,507,000</u>	<u>1,990,000</u>	<u>1,992,000</u>
A01202	House Rent Allowance				311,000
A01203	Conveyance Allowance				399,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				241,000
A0122M	Ad-hoc Relief Allowance - 2016				330,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000
A0123G	Ad-hoc Relief Allowance - 2018				413,000
A0123P	Ad-hoc Relief Allowance - 2019				353,000
A0124C	Disparity Reduction Allowance				524,000
A0124F	Ad-hoc Relief Allowance - 2021				413,000
A0124N	Disparity Reduction Allowance 2022- 15%				247,000
A0124R	Ad-hoc Relief Allowance 2022				466,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,718,000</u>	<u>6,971,000</u>	<u>8,297,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0427	<u>GIRLS HIGH SCHOOL KAHUTA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,486,000</u>	<u>18,917,000</u>	<u>21,667,000</u>
A011	TOTAL PAY		<u>9,752,000</u>	<u>13,097,000</u>	<u>15,845,000</u>
A01101	PAY OF OFFICERS		<u>5,788,000</u>	<u>7,791,000</u>	<u>8,607,000</u>
P050	Principal	BPS-19	1	1	1,168,000
S071	Senior Teacher	BPS-16	4	4	3,637,000
S064	Senior Science Teacher	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>3,964,000</u>
E046	Elementary Teacher	BPS-11	9	9	2,297,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	241,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	344,000
E057	Elementary Teacher (PET)	BPS-11	1	1	157,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	315,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	265,000
A012	TOTAL ALLOWANCES		<u>8,734,000</u>	<u>5,820,000</u>	<u>5,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,734,000</u>	<u>5,820,000</u>	<u>5,822,000</u>
A01202	House Rent Allowance				835,000
A01203	Conveyance Allowance				977,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				611,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				842,000
A0122Y	Ad-hoc Relief Allowance - 2017				975,000
A0123G	Ad-hoc Relief Allowance - 2018				975,000
A0123P	Ad-hoc Relief Allowance - 2019				841,000
A0124C	Disparity Reduction Allowance				1,402,000
A0124F	Ad-hoc Relief Allowance - 2021				975,000
A0124N	Disparity Reduction Allowance 2022- 15%				789,000
A0124R	Ad-hoc Relief Allowance 2022				1,238,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				246,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,570,000</u>	<u>19,001,000</u>	<u>21,835,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0438	<u>GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,930,000	5,976,000	9,562,000
A011	TOTAL PAY		10	10	3,463,000
A01101	PAY OF OFFICERS		4	4	1,929,000
H022	Headmistress	BPS-17	1	1	891,000
S071	Senior Teacher	BPS-16	2	2	785,000
S064	Senior Science Teacher	BPS-16	1	1	253,000
A01151	PAY OF OTHER STAFF		6	6	1,534,000
E046	Elementary Teacher	BPS-11	4	4	1,097,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
C061	Chowkidar	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		3,467,000	1,831,000	1,834,000
A012-1	TOTAL REGULAR ALLOWANCES		3,467,000	1,831,000	1,834,000
A01202	House Rent Allowance		372,000	243,000	243,000
A01203	Conveyance Allowance		433,000	346,000	346,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	1,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		238,000	161,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		323,000		
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		
A0123G	Ad-hoc Relief Allowance - 2018		346,000		
A0123P	Ad-hoc Relief Allowance - 2019		304,000		
A0124C	Disparity Reduction Allowance		627,000	414,000	414,000
A0124F	Ad-hoc Relief Allowance - 2021		346,000		
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			348,000	348,000
A01238	Charge Allowance		6,000	3,000	3,000
A01253	Science Allowance		3,000	-	1,000
A01289	Teaching Allowance		108,000	91,000	91,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,014,000</u>	<u>6,060,000</u>	<u>9,730,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0155	<u>GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,451,000</u>	<u>36,661,000</u>	<u>36,063,000</u>	
A011	TOTAL PAY		<u>14,558,000</u>	<u>26,220,000</u>	<u>25,563,000</u>	
A01101	PAY OF OFFICERS		<u>9,869,000</u>	<u>18,292,000</u>	<u>17,894,000</u>	
S212	Senior Principal	BPS-20	1	1	1,776,000	2,635,000
S214	Senior Subject Specialist	BPS-18	4	4	2,320,000	6,329,000
S128	Subject Specialist	BPS-17	5	5	2,554,000	3,956,000
S071	Senior Teacher	BPS-16	3	3	2,455,000	3,812,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	1,162,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>4,689,000</u>	<u>7,928,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,260,000	3,505,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	657,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000	349,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	219,000	657,000
J016	Junior Clerk	BPS-11	1	1	167,000	247,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
L003	Laboratory Assistant	BPS-07	1	1	223,000	350,000
C061	Chowkidar	BPS-01	1	1	216,000	341,000
L004	Laboratory Attendant	BPS-01	1	1	161,000	260,000
N004	Naib Qasid	BPS-01	2	2	349,000	540,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	253,000
A012	TOTAL ALLOWANCES		<u>12,893,000</u>	<u>10,441,000</u>	<u>10,500,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,893,000</u>	<u>10,441,000</u>	<u>10,500,000</u>	
A01202	House Rent Allowance				1,217,000	1,499,000
A01203	Conveyance Allowance				1,296,000	1,382,000
A01207	Washing Allowance				7,000	8,000
A01208	Dress Allowance				7,000	8,000
A01211	Hill Allow.(Personal Allowance)				14,000	15,000
A01216	Qualification Allowance				120,000	188,000
A01217	Medical Allowance				1,339,000	792,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				968,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,456,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,456,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,207,000	
A0124C	Disparity Reduction Allowance				2,057,000	2,343,000
A0124F	Ad-hoc Relief Allowance - 2021				1,456,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,399,000
A0124R	Ad-hoc Relief Allowance 2022					2,494,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01224	Entertainment Allowance		6,000	-	10,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		270,000	303,000	303,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>27,553,000</u>	<u>36,763,000</u>	<u>36,267,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		26,381,000	28,295,000	28,972,000
A011	TOTAL PAY		30	30	14,483,000
A01101	PAY OF OFFICERS		12	12	8,076,000
P050	Principal	BPS-19	1	1	1,534,000
S214	Senior Subject Specialist	BPS-18	2	2	2,276,000
S128	Subject Specialist	BPS-17	3	3	1,604,000
S071	Senior Teacher	BPS-16	4	4	1,971,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		18	18	6,407,000
E046	Elementary Teacher	BPS-11	9	9	3,361,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	747,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	428,000
E057	Elementary Teacher (PET)	BPS-11	1	1	540,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	344,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	449,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		11,898,000	8,083,000	8,403,000
A012-1	TOTAL REGULAR ALLOWANCES		11,898,000	8,083,000	8,403,000
A01202	House Rent Allowance		1,080,000	1,052,000	1,087,000
A01203	Conveyance Allowance		1,311,000	1,240,000	1,311,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		24,000	18,000	17,000
A01216	Qualification Allowance		1,000	44,000	60,000
A01217	Medical Allowance		699,000	647,000	665,000
A0122M	Ad-hoc Relief Allowance - 2016		1,005,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,448,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,448,000		
A0123P	Ad-hoc Relief Allowance - 2019		1,270,000		
A0124C	Disparity Reduction Allowance		1,839,000	1,783,000	1,851,000
A0124F	Ad-hoc Relief Allowance - 2021		1,448,000		
A0124N	Disparity Reduction Allowance 2022- 15%			1,053,000	1,966,000
A0124R	Ad-hoc Relief Allowance 2022			1,941,000	1,110,000
A01224	Entertainment Allowance		6,000	6,000	10,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		294,000	272,000	297,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>26,483,000</u>	<u>28,397,000</u>	<u>29,176,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,348,000	32,613,000	35,018,000
A011	TOTAL PAY		32	32	16,081,000
A01101	PAY OF OFFICERS		13	13	10,877,000
P050	Principal	BPS-19	1	1	1,571,000
S214	Senior Subject Specialist	BPS-18	4	4	3,494,000
S128	Subject Specialist	BPS-17	3	3	2,090,000
S071	Senior Teacher	BPS-16	3	3	2,958,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		19	19	5,204,000
E046	Elementary Teacher	BPS-11	9	9	2,839,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	230,000
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	346,000
L003	Laboratory Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	299,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		13,267,000	10,016,000	10,628,000
A012-1	TOTAL REGULAR ALLOWANCES		13,267,000	10,016,000	10,628,000
A01202	House Rent Allowance				1,322,000
A01203	Conveyance Allowance				1,369,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				32,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				761,000
A0122M	Ad-hoc Relief Allowance - 2016				1,064,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,608,000
A0123G	Ad-hoc Relief Allowance - 2018				1,608,000
A0123P	Ad-hoc Relief Allowance - 2019				1,334,000
A0124C	Disparity Reduction Allowance				2,217,000
A0124F	Ad-hoc Relief Allowance - 2021				1,608,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				312,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>29,456,000</u>	<u>32,721,000</u>	<u>35,234,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,497,000	36,181,000	35,519,000
A011	TOTAL PAY		34	34	17,294,000
A01101	PAY OF OFFICERS		15	15	11,309,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	4	4	3,892,000
S128	Subject Specialist	BPS-17	5	5	3,762,000
S071	Senior Teacher	BPS-16	3	3	1,866,000
S064	Senior Science Teacher	BPS-16	2	2	511,000
A01151	PAY OF OTHER STAFF		19	19	5,985,000
E046	Elementary Teacher	BPS-11	9	9	3,273,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	241,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	600,000
E057	Elementary Teacher (PET)	BPS-11	1	1	442,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	262,000
C061	Chowkidar	BPS-01	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	544,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		14,203,000	10,451,000	10,478,000
A012-1	TOTAL REGULAR ALLOWANCES		14,203,000	10,451,000	10,478,000
A01202	House Rent Allowance		1,398,000	1,606,000	1,606,000
A01203	Conveyance Allowance		1,500,000	1,546,000	1,546,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		26,000	24,000	24,000
A01216	Qualification Allowance		1,000	130,000	120,000
A01217	Medical Allowance		781,000	724,000	752,000
A0122M	Ad-hoc Relief Allowance - 2016		1,128,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,729,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,729,000		
A0123P	Ad-hoc Relief Allowance - 2019		1,450,000		
A0124C	Disparity Reduction Allowance		2,363,000	2,325,000	2,325,000
A0124F	Ad-hoc Relief Allowance - 2021		1,729,000		
A0124N	Disparity Reduction Allowance 2022- 15%			1,388,000	1,388,000
A0124R	Ad-hoc Relief Allowance 2022			2,367,000	2,367,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		7,000	4,000	5,000
A01289	Teaching Allowance		342,000	315,000	321,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>188,000</u>	<u>188,000</u>	<u>296,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A034	TOTAL OCCUPANCY COST		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03402	Rent for Office Buildings		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>31,685,000</u>	<u>36,369,000</u>	<u>35,815,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,677,000	30,353,000	31,311,000
A011	TOTAL PAY		34	34	16,938,000
A01101	PAY OF OFFICERS		15	15	11,560,000
P050	Principal	BPS-19	1	1	1,644,000
S214	Senior Subject Specialist	BPS-18	4	4	3,218,000
S128	Subject Specialist	BPS-17	5	5	3,349,000
S071	Senior Teacher	BPS-16	3	3	1,993,000
S064	Senior Science Teacher	BPS-16	2	2	1,356,000
A01151	PAY OF OTHER STAFF		19	19	5,378,000
E046	Elementary Teacher	BPS-11	9	9	2,973,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	241,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	164,000
N004	Naib Qasid	BPS-01	2	2	303,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		13,739,000	8,669,000	8,951,000
A012-1	TOTAL REGULAR ALLOWANCES		13,739,000	8,669,000	8,951,000
A01202	House Rent Allowance			1,279,000	1,229,000
A01203	Conveyance Allowance			1,500,000	1,379,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			38,000	11,000
A01216	Qualification Allowance			120,000	30,000
A01217	Medical Allowance			716,000	608,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			1,061,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,694,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,694,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,401,000	
A0124C	Disparity Reduction Allowance			2,163,000	1,890,000
A0124F	Ad-hoc Relief Allowance - 2021			1,694,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,122,000
A0124R	Ad-hoc Relief Allowance 2022				1,937,000
A01238	Charge Allowance			6,000	2,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			348,000	442,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>30,779,000</u>	<u>30,455,000</u>	<u>31,515,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0160	<u>GIRLS HIGH SCHOOL MANDHOL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,257,000	19,254,000	19,928,000
A011	TOTAL PAY		25	25	9,764,000
A01101	PAY OF OFFICERS		6	6	4,218,000
S215	Senior Headmistress	BPS-18	1	1	1,511,000
S071	Senior Teacher	BPS-16	3	3	1,817,000
S064	Senior Science Teacher	BPS-16	2	2	890,000
A01151	PAY OF OTHER STAFF		19	19	5,546,000
E046	Elementary Teacher	BPS-11	9	9	2,689,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	437,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	293,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	431,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	2	2	386,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		8,493,000	6,020,000	6,070,000
A012-1	TOTAL REGULAR ALLOWANCES		8,493,000	6,020,000	6,070,000
A01202	House Rent Allowance		796,000	776,000	776,000
A01203	Conveyance Allowance		1,011,000	1,079,000	1,079,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	17,000	17,000
A01216	Qualification Allowance		1,000	119,000	120,000
A01217	Medical Allowance		528,000	452,000	481,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	50,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016		686,000		
A0122Y	Ad-hoc Relief Allowance - 2017		976,000		
A0123G	Ad-hoc Relief Allowance - 2018		976,000		
A0123P	Ad-hoc Relief Allowance - 2019		905,000		
A0124C	Disparity Reduction Allowance		1,348,000	1,266,000	1,266,000
A0124F	Ad-hoc Relief Allowance - 2021		976,000		
A0124N	Disparity Reduction Allowance 2022- 15%			756,000	756,000
A0124R	Ad-hoc Relief Allowance 2022			1,276,000	1,276,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		222,000	202,000	222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,341,000</u>	<u>19,338,000</u>	<u>20,096,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0161	<u>GIRLS HIGH SCHOOL NO-1 RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,033,000	31,313,000	31,464,000
A011	TOTAL PAY		29	29	29,033,000
A01101	PAY OF OFFICERS		10	10	8,946,000
P050	Principal	BPS-19	1	1	1,608,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	4	4	3,877,000
S064	Senior Science Teacher	BPS-16	2	2	2,080,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
C086	Computer Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		19	19	6,761,000
E046	Elementary Teacher	BPS-11	9	9	3,310,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	583,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	409,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	656,000
J016	Junior Clerk	BPS-11	1	1	315,000
C082	Computer Assistant	BPS-07	1	1	238,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	464,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		13,326,000	9,301,000	9,279,000
A012-1	TOTAL REGULAR ALLOWANCES		13,326,000	9,301,000	9,279,000
A01202	House Rent Allowance				1,832,000
A01203	Conveyance Allowance				1,240,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				691,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,075,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,571,000
A0123G	Ad-hoc Relief Allowance - 2018				1,571,000
A0123P	Ad-hoc Relief Allowance - 2019				1,370,000
A0124C	Disparity Reduction Allowance				2,066,000
A0124F	Ad-hoc Relief Allowance - 2021				1,571,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				36,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>29,123,000</u>	<u>31,403,000</u>	<u>31,644,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0162	<u>GIRLS HIGH SCHOOL NO-2 RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,491,000	25,709,000	25,548,000
A011	TOTAL PAY		12,376,000	17,538,000	17,973,000
A01101	PAY OF OFFICERS		5,328,000	7,076,000	7,331,000
P050	Principal	BPS-19	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	2,268,000
S064	Senior Science Teacher	BPS-16	2	2	1,440,000
A01151	PAY OF OTHER STAFF		7,048,000	10,462,000	10,642,000
E046	Elementary Teacher	BPS-11	15	15	4,271,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	564,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	537,000
E057	Elementary Teacher (PET)	BPS-11	1	1	344,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	230,000
J016	Junior Clerk	BPS-11	1	1	315,000
C082	Computer Assistant	BPS-07	1	1	238,000
C061	Chowkidar	BPS-01	1	1	216,000
N004	Naib Qasid	BPS-01	2	2	333,000
A012	TOTAL ALLOWANCES		11,115,000	8,171,000	7,575,000
A012-1	TOTAL REGULAR ALLOWANCES		11,115,000	8,171,000	7,575,000
A01202	House Rent Allowance		1,547,000	1,652,000	1,652,000
A01203	Conveyance Allowance		1,159,000	1,195,000	1,159,000
A01207	Washing Allowance		4,000	4,000	5,000
A01208	Dress Allowance		4,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)		19,000	14,000	14,000
A01216	Qualification Allowance		1,000	28,000	60,000
A01217	Medical Allowance		627,000	610,000	620,000
A01224	Entertainment Allowance		6,000	6,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016		837,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,238,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,238,000		
A0123P	Ad-hoc Relief Allowance - 2019		1,148,000		
A0124C	Disparity Reduction Allowance		1,747,000	1,656,000	1,038,000
A0124F	Ad-hoc Relief Allowance - 2021		1,238,000		
A0124N	Disparity Reduction Allowance 2022- 15%			1,038,000	1,038,000
A0124R	Ad-hoc Relief Allowance 2022			1,677,000	1,677,000
A01226	Computer Allowance		18,000	19,000	27,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		273,000	259,000	255,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>23,581,000</u>	<u>25,799,000</u>	<u>25,728,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0163	<u>GIRLS HIGH SCHOOL KHARICK RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>34,540,000</u>	<u>40,017,000</u>	<u>39,342,000</u>	
A011	TOTAL PAY		<u>18,539,000</u>	<u>28,470,000</u>	<u>27,978,000</u>	
A01101	PAY OF OFFICERS		<u>8,917,000</u>	<u>14,208,000</u>	<u>13,740,000</u>	
P050	Principal	BPS-19	1	1	1,131,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	5	5	4,728,000	7,287,000
S064	Senior Science Teacher	BPS-16	2	2	1,639,000	2,529,000
S072	Senior Teacher Technical	BPS-16	2	2	930,000	1,423,000
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>9,622,000</u>	<u>14,262,000</u>
E046	Elementary Teacher	BPS-11	12	12	5,492,000	8,111,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000	657,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	526,000	822,000
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000	719,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	441,000	679,000
J016	Junior Clerk	BPS-11	1	1	357,000	546,000
C082	Computer Assistant	BPS-07	1	1	209,000	310,000
D128	Driver	BPS-04	1	1	174,000	267,000
C061	Chowkidar	BPS-01	1	1	230,000	170,000
C068	Cleaner	BPS-01	1	1	185,000	281,000
L004	Laboratory Attendant	BPS-01	1	1	263,000	397,000
M005	Mali	BPS-01	1	1	277,000	418,000
N004	Naib Qasid	BPS-01	2	2	410,000	616,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000	245,000
A012	TOTAL ALLOWANCES		<u>16,001,000</u>	<u>11,547,000</u>	<u>11,364,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,001,000</u>	<u>11,547,000</u>	<u>11,364,000</u>	
A01202	House Rent Allowance				2,095,000	2,117,000
A01203	Conveyance Allowance				1,463,000	1,463,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				48,000	36,000
A01216	Qualification Allowance				60,000	63,000
A01217	Medical Allowance				797,000	839,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,578,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,854,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0123G			1,854,000		
A0123P			1,683,000		
A0124C			2,370,000	2,457,000	2,369,000
A0124F			1,854,000		
A0124N				1,442,000	1,442,000
A0124R				2,736,000	2,736,000
A01226			27,000	19,000	18,000
A01238			6,000	6,000	10,000
A01253			6,000	3,000	6,000
A01289			282,000	292,000	282,000
A03			<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201			2,000	2,000	4,000
A03202			6,000	6,000	12,000
A033			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303			50,000	50,000	100,000
A03304			1,000	1,000	2,000
A038			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002			10,000	10,000	20,000
003			10,000	10,000	20,000
A039			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>34,630,000</u>	<u>40,107,000</u>	<u>39,522,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0164	<u>GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,627,000</u>	<u>22,580,000</u>	<u>22,831,000</u>
A011	TOTAL PAY		<u>10,911,000</u>	<u>16,215,000</u>	<u>16,356,000</u>
A01101	PAY OF OFFICERS		<u>5,036,000</u>	<u>7,594,000</u>	<u>8,039,000</u>
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,481,000
S064	Senior Science Teacher	BPS-16	2	2	1,350,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,875,000</u>
E046	Elementary Teacher	BPS-11	10	10	3,267,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	473,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	198,000
E057	Elementary Teacher (PET)	BPS-11	1	1	489,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	199,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	427,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>8,716,000</u>	<u>6,365,000</u>	<u>6,475,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,716,000</u>	<u>6,365,000</u>	<u>6,475,000</u>
A01202	House Rent Allowance				761,000
A01203	Conveyance Allowance				925,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				480,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				730,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,091,000
A0123G	Ad-hoc Relief Allowance - 2018				1,091,000
A0123P	Ad-hoc Relief Allowance - 2019				999,000
A0124C	Disparity Reduction Allowance				1,289,000
A0124F	Ad-hoc Relief Allowance - 2021				1,091,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,711,000</u>	<u>22,664,000</u>	<u>22,999,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0165	<u>GIRLS HIGHER SECONDARY SCHOOL RAKKAR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,207,000	20,609,000	19,471,000
A011	TOTAL PAY		21	21	8,172,000
A01101	PAY OF OFFICERS		9	9	4,543,000
P050	Principal	BPS-18	1	1	1,063,000
S128	Subject Specialist	BPS-17	4	4	1,623,000
S071	Senior Teacher	BPS-16	3	3	855,000
S064	Senior Science Teacher	BPS-16	1	1	1,002,000
A01151	PAY OF OTHER STAFF		12	12	3,629,000
E046	Elementary Teacher	BPS-11	6	6	2,383,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		8,035,000	5,768,000	6,018,000
A012-1	TOTAL REGULAR ALLOWANCES		7,555,000	5,208,000	5,418,000
A01202	House Rent Allowance			791,000	812,000
A01203	Conveyance Allowance			951,000	909,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	11,000
A01216	Qualification Allowance			1,000	18,000
A01217	Medical Allowance			468,000	415,000
A0122M	Ad-hoc Relief Allowance - 2016			605,000	
A0122Y	Ad-hoc Relief Allowance - 2017			817,000	
A0123G	Ad-hoc Relief Allowance - 2018			817,000	
A0123P	Ad-hoc Relief Allowance - 2019			717,000	
A0124C	Disparity Reduction Allowance			1,347,000	1,113,000
A0124F	Ad-hoc Relief Allowance - 2021			817,000	
A0124N	Disparity Reduction Allowance 2022- 15%				636,000
A0124R	Ad-hoc Relief Allowance 2022				1,129,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			5,000	4,000
A01289	Teaching Allowance			183,000	153,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000
A01277	Contingent Paid Staff		(02)	480,000	560,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			16,301,000	20,703,000	19,659,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0166	<u>GIRLS HIGH SCHOOL POTH MAKWALAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,544,000</u>	<u>23,209,000</u>	<u>22,870,000</u>	
A011	TOTAL PAY		<u>11,003,000</u>	<u>16,117,000</u>	<u>15,763,000</u>	
A01101	PAY OF OFFICERS		<u>5,132,000</u>	<u>6,250,000</u>	<u>6,475,000</u>	
P050	Principal	BPS-19	1	1	1,497,000	2,495,000
C083	Computer Instructor	BPS-17	1	1	461,000	726,000
S071	Senior Teacher	BPS-16	3	3	2,157,000	1,675,000
S064	Senior Science Teacher	BPS-16	2	2	1,017,000	1,579,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,871,000</u>	<u>9,867,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,035,000	4,070,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000	893,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	692,000	1,070,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000	869,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	584,000
J016	Junior Clerk	BPS-11	1	1	209,000	405,000
C082	Computer Assistant	BPS-07	1	1	143,000	245,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	2	2	402,000	581,000
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	390,000
A012	TOTAL ALLOWANCES		<u>9,541,000</u>	<u>7,092,000</u>	<u>7,107,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,541,000</u>	<u>7,092,000</u>	<u>7,107,000</u>	
A01202	House Rent Allowance				1,223,000	1,388,000
A01203	Conveyance Allowance				1,034,000	1,012,000
A01207	Washing Allowance				7,000	6,000
A01208	Dress Allowance				7,000	6,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01216	Qualification Allowance				1,000	98,000
A01217	Medical Allowance				544,000	539,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				753,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,100,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,100,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,005,000	
A0124C	Disparity Reduction Allowance				1,387,000	1,366,000
A0124F	Ad-hoc Relief Allowance - 2021				1,100,000	
A0124N	Disparity Reduction Allowance 2022- 15%					810,000
A0124R	Ad-hoc Relief Allowance 2022					1,629,000
A01226	Computer Allowance				18,000	19,000
A01238	Charge Allowance				6,000	7,000
A01253	Science Allowance				5,000	4,000
A01289	Teaching Allowance				228,000	185,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,628,000</u>	<u>23,293,000</u>	<u>23,038,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0167	<u>GIRLS HIGH SCHOOL DOTHAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,288,000	25,044,000	25,189,000
A011	TOTAL PAY		13,016,000	17,845,000	17,898,000
A01101	PAY OF OFFICERS		5,727,000	8,629,000	8,183,000
H022	Headmistress	BPS-17	1	1	1,388,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,291,000
S064	Senior Science Teacher	BPS-16	2	2	1,559,000
A01151	PAY OF OTHER STAFF		7,289,000	9,216,000	9,715,000
E046	Elementary Teacher	BPS-11	9	9	4,029,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	528,000
E057	Elementary Teacher (PET)	BPS-11	1	1	632,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	258,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	1	1	253,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	554,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		10,272,000	7,199,000	7,291,000
A012-1	TOTAL REGULAR ALLOWANCES		10,272,000	7,199,000	7,291,000
A01202	House Rent Allowance			879,000	948,000
A01203	Conveyance Allowance			1,086,000	1,234,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			26,000	25,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			518,000	569,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	12,000
A0122M	Ad-hoc Relief Allowance - 2016			885,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,302,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,302,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,203,000	
A0124C	Disparity Reduction Allowance			1,494,000	1,536,000
A0124F	Ad-hoc Relief Allowance - 2021			1,302,000	
A0124N	Disparity Reduction Allowance 2022- 15%				907,000
A0124R	Ad-hoc Relief Allowance 2022				1,713,000
A01226	Computer Allowance			18,000	19,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			207,000	211,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>23,372,000</u>	<u>25,128,000</u>	<u>25,357,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,124,000	20,847,000	24,556,000
A011	TOTAL PAY		29	29	12,622,000
A01101	PAY OF OFFICERS		11	11	6,572,000
P050	Principal	BPS-19	1	1	1,497,000
S128	Subject Specialist	BPS-17	4	4	2,369,000
S071	Senior Teacher	BPS-16	3	3	1,414,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
H004	Head Clerk	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		18	18	6,050,000
E046	Elementary Teacher	BPS-11	9	9	3,438,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	304,000
E057	Elementary Teacher (PET)	BPS-11	1	1	484,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	230,000
J016	Junior Clerk	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	452,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		10,502,000	6,279,000	6,295,000
A012-1	TOTAL REGULAR ALLOWANCES		10,502,000	6,279,000	6,295,000
A01202	House Rent Allowance			921,000	789,000
A01203	Conveyance Allowance			1,251,000	1,078,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A01211	Hill Allow.(Personal Allowance)			41,000	13,000
A01216	Qualification Allowance			1,000	95,000
A01217	Medical Allowance			637,000	524,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			866,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,262,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,262,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,126,000	
A0124C	Disparity Reduction Allowance			1,575,000	1,339,000
A0124F	Ad-hoc Relief Allowance - 2021			1,262,000	
A0124N	Disparity Reduction Allowance 2022- 15%				712,000
A0124R	Ad-hoc Relief Allowance 2022				1,474,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			267,000	267,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>23,218,000</u>	<u>20,941,000</u>	<u>24,744,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0169	<u>GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,132,000	17,084,000	17,851,000
A011	TOTAL PAY		8,499,000	11,753,000	12,373,000
A01101	PAY OF OFFICERS		3,025,000	3,995,000	4,706,000
H022	Headmistress	BPS-17	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	1,292,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		5,474,000	7,758,000	7,667,000
E046	Elementary Teacher	BPS-11	10	10	3,438,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	209,000
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		7,633,000	5,331,000	5,478,000
A012-1	TOTAL REGULAR ALLOWANCES		7,633,000	5,331,000	5,478,000
A01202	House Rent Allowance		677,000	636,000	676,000
A01203	Conveyance Allowance		994,000	969,000	994,000
A01207	Washing Allowance		7,000	8,000	7,000
A01208	Dress Allowance		7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)		19,000	7,000	19,000
A01216	Qualification Allowance		60,000	188,000	60,000
A01217	Medical Allowance		513,000	459,000	496,000
A0122M	Ad-hoc Relief Allowance - 2016		589,000		
A0122Y	Ad-hoc Relief Allowance - 2017		850,000		
A0123G	Ad-hoc Relief Allowance - 2018		850,000		
A0123P	Ad-hoc Relief Allowance - 2019		814,000		
A0124C	Disparity Reduction Allowance		1,155,000	1,046,000	1,154,000
A0124F	Ad-hoc Relief Allowance - 2021		850,000		
A0124N	Disparity Reduction Allowance 2022- 15%			674,000	674,000
A0124R	Ad-hoc Relief Allowance 2022			1,115,000	1,115,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		237,000	212,000	261,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,216,000</u>	<u>17,168,000</u>	<u>18,019,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0170	<u>GIRLS HIGH SCHOOL BATTAL RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,206,000	17,418,000	16,625,000
A011	TOTAL PAY		24	24	9,250,000
A01101	PAY OF OFFICERS		6	6	4,337,000
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,260,000
S064	Senior Science Teacher	BPS-16	2	2	1,019,000
A01151	PAY OF OTHER STAFF		18	18	4,913,000
E046	Elementary Teacher	BPS-11	8	8	2,589,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	498,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	251,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		7,956,000	5,108,000	5,257,000
A012-1	TOTAL REGULAR ALLOWANCES		7,956,000	5,108,000	5,257,000
A01202	House Rent Allowance			744,000	692,000
A01203	Conveyance Allowance			925,000	972,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			14,000	8,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			478,000	430,000
A0122N	Special Conveyance Allowance to Disabled Emp.			24,000	-
A0122M	Ad-hoc Relief Allowance - 2016			621,000	
A0122Y	Ad-hoc Relief Allowance - 2017			925,000	
A0123G	Ad-hoc Relief Allowance - 2018			925,000	
A0123P	Ad-hoc Relief Allowance - 2019			844,000	
A0124C	Disparity Reduction Allowance			1,265,000	1,098,000
A0124F	Ad-hoc Relief Allowance - 2021			925,000	
A0124N	Disparity Reduction Allowance 2022- 15%				630,000
A0124R	Ad-hoc Relief Allowance 2022				1,046,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			240,000	205,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,290,000</u>	<u>17,502,000</u>	<u>16,793,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0171	<u>GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,401,000	24,503,000	24,723,000
A011	TOTAL PAY		12,919,000	17,554,000	17,697,000
A01101	PAY OF OFFICERS		6,293,000	7,649,000	7,999,000
H022	Headmistress	BPS-17	1	1	1,497,000
S071	Senior Teacher	BPS-16	4	4	3,538,000
S064	Senior Science Teacher	BPS-16	2	2	1,258,000
A01151	PAY OF OTHER STAFF		19	19	6,626,000
E046	Elementary Teacher	BPS-11	9	9	3,691,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	765,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	327,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		10,482,000	6,949,000	7,026,000
A012-1	TOTAL REGULAR ALLOWANCES		10,482,000	6,949,000	7,026,000
A01202	House Rent Allowance			980,000	951,000
A01203	Conveyance Allowance			1,045,000	1,009,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			29,000	25,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			589,000	522,000
A0122M	Ad-hoc Relief Allowance - 2016			890,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,292,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,292,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,169,000	
A0124C	Disparity Reduction Allowance			1,662,000	1,552,000
A0124F	Ad-hoc Relief Allowance - 2021			1,292,000	
A0124N	Disparity Reduction Allowance 2022- 15%				925,000
A0124R	Ad-hoc Relief Allowance 2022				1,723,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	1,000
A01289	Teaching Allowance			216,000	219,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>23,485,000</u>	<u>24,587,000</u>	<u>24,891,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0172	<u>GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,513,000	19,283,000	18,519,000
A011	TOTAL PAY		19	19	13,132,000
A01101	PAY OF OFFICERS		5	5	5,753,000
H022	Headmistress	BPS-17	1	1	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,546,000
S064	Senior Science Teacher	BPS-16	2	2	1,099,000
A01151	PAY OF OTHER STAFF		14	14	4,789,000
E046	Elementary Teacher	BPS-11	9	9	3,370,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	583,000
J016	Junior Clerk	BPS-11	1	1	315,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		6,984,000	5,407,000	5,387,000
A012-1	TOTAL REGULAR ALLOWANCES		6,984,000	5,407,000	5,387,000
A01202	House Rent Allowance		629,000	679,000	679,000
A01203	Conveyance Allowance		780,000	907,000	907,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	15,000	14,000
A01216	Qualification Allowance		1,000	63,000	60,000
A01217	Medical Allowance		373,000	388,000	373,000
A0122M	Ad-hoc Relief Allowance - 2016		568,000		
A0122Y	Ad-hoc Relief Allowance - 2017		853,000		
A0123G	Ad-hoc Relief Allowance - 2018		853,000		
A0123P	Ad-hoc Relief Allowance - 2019		789,000		
A0124C	Disparity Reduction Allowance		1,069,000	1,127,000	1,127,000
A0124F	Ad-hoc Relief Allowance - 2021		853,000		
A0124N	Disparity Reduction Allowance 2022- 15%			676,000	676,000
A0124R	Ad-hoc Relief Allowance 2022			1,337,000	1,337,000
A01238	Charge Allowance		6,000	11,000	10,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		183,000	191,000	191,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,597,000	19,367,000	18,687,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0174	<u>GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,035,000</u>	<u>24,529,000</u>	<u>23,161,000</u>
A011	TOTAL PAY		<u>10,902,000</u>	<u>18,097,000</u>	<u>16,645,000</u>
A01101	PAY OF OFFICERS		<u>4,923,000</u>	<u>8,188,000</u>	<u>7,513,000</u>
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,918,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		<u>5,979,000</u>	<u>9,909,000</u>	<u>9,132,000</u>
E046	Elementary Teacher	BPS-11	9	9	2,521,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	473,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	619,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	656,000
J016	Junior Clerk	BPS-11	1	1	293,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	263,000
N004	Naib Qasid	BPS-01	2	2	358,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>9,133,000</u>	<u>6,432,000</u>	<u>6,516,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,133,000</u>	<u>6,432,000</u>	<u>6,516,000</u>
A01202	House Rent Allowance				858,000
A01203	Conveyance Allowance				1,011,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				536,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				737,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,090,000
A0123G	Ad-hoc Relief Allowance - 2018				1,090,000
A0123P	Ad-hoc Relief Allowance - 2019				1,002,000
A0124C	Disparity Reduction Allowance				1,457,000
A0124F	Ad-hoc Relief Allowance - 2021				1,090,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,119,000</u>	<u>24,613,000</u>	<u>23,329,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0175	<u>GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,793,000</u>	<u>22,927,000</u>	<u>23,530,000</u>		
A011	TOTAL PAY		<u>11,398,000</u>	<u>16,281,000</u>	<u>16,782,000</u>		
A01101	PAY OF OFFICERS		<u>5,390,000</u>	<u>7,847,000</u>	<u>8,383,000</u>		
S215	Senior Headmistress	BPS-18	1	1	1,058,000	1,625,000	
S071	Senior Teacher	BPS-16	3	3	3,041,000	4,729,000	
S064	Senior Science Teacher	BPS-16	2	2	1,291,000	2,029,000	
A01151	PAY OF OTHER STAFF		<u>6,008,000</u>	<u>8,434,000</u>	<u>8,399,000</u>		
E046	Elementary Teacher	BPS-11	9	9	3,482,000	4,804,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	601,000	920,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000	531,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	414,000	342,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
C061	Chowkidar	BPS-01	1	1	216,000	328,000	
N004	Naib Qasid	BPS-01	2	2	390,000	341,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	216,000	328,000	
A012	TOTAL ALLOWANCES		<u>9,395,000</u>	<u>6,646,000</u>	<u>6,748,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,395,000</u>	<u>6,646,000</u>	<u>6,748,000</u>		
A01202	House Rent Allowance				864,000	914,000	914,000
A01203	Conveyance Allowance				1,011,000	945,000	1,011,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	22,000	34,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				546,000	529,000	546,000
A0122M	Ad-hoc Relief Allowance - 2016				788,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,140,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,140,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,038,000		
A0124C	Disparity Reduction Allowance				1,461,000	1,546,000	1,546,000
A0124F	Ad-hoc Relief Allowance - 2021				1,140,000		
A0124N	Disparity Reduction Allowance 2022- 15%					882,000	882,000
A0124R	Ad-hoc Relief Allowance 2022					1,578,000	1,578,000
A01238	Charge Allowance				6,000	5,000	10,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				207,000	211,000	207,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>		
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A03202	Telephone & Trunk Call				5,000	5,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,882,000</u>	<u>23,016,000</u>	<u>23,708,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,859,000	25,942,000	26,551,000
A011	TOTAL PAY		26	26	12,600,000
A01101	PAY OF OFFICERS		6	6	5,450,000
S215	Senior Headmistress	BPS-18	1	1	1,476,000
S071	Senior Teacher	BPS-16	3	3	3,046,000
S064	Senior Science Teacher	BPS-16	2	2	928,000
A01151	PAY OF OTHER STAFF		20	20	7,150,000
E046	Elementary Teacher	BPS-11	10	10	4,095,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	521,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	292,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	765,000
J016	Junior Clerk	BPS-11	1	1	272,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	300,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		10,259,000	7,935,000	7,908,000
A012-1	TOTAL REGULAR ALLOWANCES		10,259,000	7,935,000	7,908,000
A01202	House Rent Allowance			867,000	1,033,000
A01203	Conveyance Allowance			1,071,000	1,419,000
A01207	Washing Allowance			7,000	8,000
A01208	Dress Allowance			7,000	8,000
A01211	Hill Allow.(Personal Allowance)			26,000	23,000
A01216	Qualification Allowance			60,000	125,000
A01217	Medical Allowance			598,000	534,000
A0122M	Ad-hoc Relief Allowance - 2016			947,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,260,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,260,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,168,000	
A0124C	Disparity Reduction Allowance			1,486,000	1,659,000
A0124F	Ad-hoc Relief Allowance - 2021			1,260,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,121,000
A0124R	Ad-hoc Relief Allowance 2022				1,780,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			231,000	222,000
A03	TOTAL OPERATING EXPENSES		89,000	89,000	178,000
A032	TOTAL COMMUNICATION		7,000	7,000	14,000
A03201	Postage & Telegraph			2,000	2,000
A03202	Telephone & Trunk Call			5,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,948,000</u>	<u>26,031,000</u>	<u>26,729,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0177	<u>GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,615,000	14,393,000	13,629,000	
A011	TOTAL PAY		5,672,000	10,521,000	9,716,000	
A01101	PAY OF OFFICERS		2,984,000	4,911,000	4,611,000	
S215	Senior Headmistress	BPS-18	1	1	925,000	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,386,000	1,690,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	1,497,000
A01151	PAY OF OTHER STAFF		2,688,000	5,610,000	5,105,000	
E046	Elementary Teacher	BPS-11	6	6	1,502,000	3,328,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	247,000
J016	Junior Clerk	BPS-11	1	1	346,000	530,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	239,000	390,000
N004	Naib Qasid	BPS-01	1	1	267,000	363,000
A012	TOTAL ALLOWANCES		4,943,000	3,872,000	3,913,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,943,000	3,872,000	3,913,000	
A01202	House Rent Allowance		451,000	557,000	492,000	
A01203	Conveyance Allowance		651,000	627,000	652,000	
A01207	Washing Allowance		4,000	2,000	4,000	
A01208	Dress Allowance		4,000	2,000	4,000	
A01211	Hill Allow.(Personal Allowance)		12,000	14,000	14,000	
A01216	Qualification Allowance		1,000	58,000	60,000	
A01217	Medical Allowance		303,000	295,000	311,000	
A0122M	Ad-hoc Relief Allowance - 2016		406,000			
A0122Y	Ad-hoc Relief Allowance - 2017		567,000			
A0123G	Ad-hoc Relief Allowance - 2018		567,000			
A0123P	Ad-hoc Relief Allowance - 2019		505,000			
A0124C	Disparity Reduction Allowance		768,000	799,000	837,000	
A0124F	Ad-hoc Relief Allowance - 2021		567,000			
A0124N	Disparity Reduction Allowance 2022- 15%			479,000	479,000	
A0124R	Ad-hoc Relief Allowance 2022			895,000	895,000	
A01238	Charge Allowance		6,000	6,000	10,000	
A01253	Science Allowance		5,000	3,000	5,000	
A01289	Teaching Allowance		126,000	135,000	150,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,699,000	14,477,000	13,797,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0178	<u>GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,838,000	12,155,000	14,058,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		5	5	5
H022	Headmistress	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,386,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		12	12	2,663,000
E046	Elementary Teacher	BPS-11	6	6	1,502,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	196,000
J016	Junior Clerk	BPS-11	1	1	367,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		5,692,000	3,942,000	4,163,000
A012-1	TOTAL REGULAR ALLOWANCES		5,692,000	3,942,000	4,163,000
A01202	House Rent Allowance				571,000
A01203	Conveyance Allowance				686,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				378,000
A0122M	Ad-hoc Relief Allowance - 2016				500,000
A0122Y	Ad-hoc Relief Allowance - 2017				615,000
A0123G	Ad-hoc Relief Allowance - 2018				615,000
A0123P	Ad-hoc Relief Allowance - 2019				537,000
A0124C	Disparity Reduction Allowance				979,000
A0124F	Ad-hoc Relief Allowance - 2021				615,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,922,000	12,239,000	14,226,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0179	<u>GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,570,000	14,598,000	16,845,000
A011	TOTAL PAY		24	24	13,427,000
A01101	PAY OF OFFICERS		6	6	6,824,000
S215	Senior Headmistress	BPS-18	1	1	1,424,000
S071	Senior Teacher	BPS-16	3	3	3,284,000
S064	Senior Science Teacher	BPS-16	2	2	2,116,000
A01151	PAY OF OTHER STAFF		18	18	6,603,000
E046	Elementary Teacher	BPS-11	9	9	3,477,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	414,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	414,000
J016	Junior Clerk	BPS-11	1	1	452,000
C061	Chowkidar	BPS-01	1	1	272,000
N004	Naib Qasid	BPS-01	2	2	544,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		11,143,000	4,375,000	4,876,000
A012-1	TOTAL REGULAR ALLOWANCES		11,143,000	4,375,000	4,876,000
A01202	House Rent Allowance				1,092,000
A01203	Conveyance Allowance				977,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				590,000
A0122M	Ad-hoc Relief Allowance - 2016				1,063,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,343,000
A0123G	Ad-hoc Relief Allowance - 2018				1,343,000
A0123P	Ad-hoc Relief Allowance - 2019				1,204,000
A0124C	Disparity Reduction Allowance				1,844,000
A0124F	Ad-hoc Relief Allowance - 2021				1,343,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			24,654,000	14,682,000	17,013,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0180	<u>GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,606,000	13,307,000	14,132,000
A011	TOTAL PAY		6,909,000	9,669,000	10,310,000
A01101	PAY OF OFFICERS		2,951,000	4,015,000	4,247,000
H022	Headmistress	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	1,110,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		3,958,000	5,654,000	6,063,000
E046	Elementary Teacher	BPS-11	5	5	2,579,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	346,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		5,697,000	3,638,000	3,822,000
A012-1	TOTAL REGULAR ALLOWANCES		5,697,000	3,638,000	3,822,000
A01202	House Rent Allowance		502,000	449,000	502,000
A01203	Conveyance Allowance		651,000	560,000	651,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	15,000	17,000
A01216	Qualification Allowance		1,000	63,000	60,000
A01217	Medical Allowance		324,000	271,000	308,000
A0122M	Ad-hoc Relief Allowance - 2016		480,000		
A0122Y	Ad-hoc Relief Allowance - 2017		691,000		
A0123G	Ad-hoc Relief Allowance - 2018		691,000		
A0123P	Ad-hoc Relief Allowance - 2019		642,000		
A0124C	Disparity Reduction Allowance		858,000	766,000	766,000
A0124F	Ad-hoc Relief Allowance - 2021		691,000		
A0124N	Disparity Reduction Allowance 2022- 15%			442,000	442,000
A0124R	Ad-hoc Relief Allowance 2022			937,000	937,000
A01238	Charge Allowance		6,000	7,000	10,000
A01253	Science Allowance		6,000	4,000	5,000
A01289	Teaching Allowance		129,000	116,000	116,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,690,000	13,391,000	14,300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0181	<u>GIRLS HIGH SCHOOL TANDA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,315,000</u>	<u>13,608,000</u>	<u>14,533,000</u>	
A011	TOTAL PAY		<u>7,246,000</u>	<u>9,586,000</u>	<u>10,334,000</u>	
A01101	PAY OF OFFICERS		<u>4,229,000</u>	<u>5,278,000</u>	<u>6,035,000</u>	
H022	Headmistress	BPS-17	1	1	1,388,000	2,114,000
S071	Senior Teacher	BPS-16	3	3	1,638,000	2,055,000
S064	Senior Science Teacher	BPS-16	2	2	1,203,000	1,866,000
A01151	PAY OF OTHER STAFF		<u>3,017,000</u>	<u>4,308,000</u>	<u>4,299,000</u>	
E046	Elementary Teacher	BPS-11	6	6	2,319,000	3,128,000
J016	Junior Clerk	BPS-11	1	1	230,000	357,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	153,000	328,000
N004	Naib Qasid	BPS-01	1	1	148,000	239,000
A012	TOTAL ALLOWANCES		<u>6,069,000</u>	<u>4,022,000</u>	<u>4,199,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,069,000</u>	<u>4,022,000</u>	<u>4,199,000</u>	
A01202	House Rent Allowance		575,000	552,000	570,000	
A01203	Conveyance Allowance		677,000	595,000	677,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		337,000	318,000	337,000	
A0122M	Ad-hoc Relief Allowance - 2016		512,000			
A0122Y	Ad-hoc Relief Allowance - 2017		725,000			
A0123G	Ad-hoc Relief Allowance - 2018		725,000			
A0123P	Ad-hoc Relief Allowance - 2019		628,000			
A0124C	Disparity Reduction Allowance		977,000	917,000	970,000	
A0124F	Ad-hoc Relief Allowance - 2021		725,000			
A0124N	Disparity Reduction Allowance 2022- 15%			536,000	536,000	
A0124R	Ad-hoc Relief Allowance 2022			941,000	941,000	
A01238	Charge Allowance		6,000	8,000	10,000	
A01253	Science Allowance		5,000	5,000	5,000	
A01289	Teaching Allowance		156,000	134,000	134,000	
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,399,000	13,692,000	14,701,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0182	<u>GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,271,000	9,153,000	11,983,000
A011	TOTAL PAY		16	16	7,257,000
A01101	PAY OF OFFICERS		5	5	3,975,000
H022	Headmistress	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	2	2	1,897,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		11	11	3,282,000
E046	Elementary Teacher	BPS-11	6	6	2,110,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
J016	Junior Clerk	BPS-11	1	1	315,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	161,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		6,014,000	2,932,000	3,532,000
A012-1	TOTAL REGULAR ALLOWANCES		6,014,000	2,932,000	3,532,000
A01202	House Rent Allowance		565,000	376,000	506,000
A01203	Conveyance Allowance		651,000	480,000	651,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	7,000
A01216	Qualification Allowance		1,000	63,000	60,000
A01217	Medical Allowance		355,000	240,000	314,000
A0122M	Ad-hoc Relief Allowance - 2016		492,000		
A0122Y	Ad-hoc Relief Allowance - 2017		726,000		
A0123G	Ad-hoc Relief Allowance - 2018		726,000		
A0123P	Ad-hoc Relief Allowance - 2019		639,000		
A0124C	Disparity Reduction Allowance		960,000	641,000	863,000
A0124F	Ad-hoc Relief Allowance - 2021		726,000		
A0124N	Disparity Reduction Allowance 2022- 15%			370,000	370,000
A0124R	Ad-hoc Relief Allowance 2022			619,000	619,000
A01238	Charge Allowance		6,000	5,000	10,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		144,000	119,000	119,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,355,000	9,237,000	12,151,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0183	<u>GIRLS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,064,000	12,684,000	12,943,000
A011	TOTAL PAY		5,831,000	8,648,000	8,979,000
A01101	PAY OF OFFICERS		2,884,000	4,034,000	4,467,000
H022	Headmistress	BPS-17	1	1	1,063,000
S071	Senior Teacher	BPS-16	2	2	582,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		2,947,000	4,614,000	4,512,000
E046	Elementary Teacher	BPS-11	6	6	1,815,000
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		5,233,000	4,036,000	3,964,000
A012-1	TOTAL REGULAR ALLOWANCES		5,233,000	4,036,000	3,964,000
A01202	House Rent Allowance				517,000
A01203	Conveyance Allowance				651,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				322,000
A0122M	Ad-hoc Relief Allowance - 2016				424,000
A0122Y	Ad-hoc Relief Allowance - 2017				583,000
A0123G	Ad-hoc Relief Allowance - 2018				583,000
A0123P	Ad-hoc Relief Allowance - 2019				526,000
A0124C	Disparity Reduction Allowance				877,000
A0124F	Ad-hoc Relief Allowance - 2021				583,000
A0124N	Disparity Reduction Allowance 2022- 15%				552,000
A0124R	Ad-hoc Relief Allowance 2022				815,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,148,000	12,768,000	13,111,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0184	<u>GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,571,000	23,697,000	21,052,000
A011	TOTAL PAY		21	21	9,949,000
A01101	PAY OF OFFICERS		5	5	5,071,000
S215	Senior Headmistress	BPS-18	1	1	1,388,000
S071	Senior Teacher	BPS-16	2	2	2,775,000
S064	Senior Science Teacher	BPS-16	2	2	908,000
A01151	PAY OF OTHER STAFF		16	16	4,878,000
E046	Elementary Teacher	BPS-11	9	9	3,518,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	325,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	211,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		8,622,000	6,519,000	6,355,000
A012-1	TOTAL REGULAR ALLOWANCES		8,622,000	6,519,000	6,355,000
A01202	House Rent Allowance		1,170,000	1,151,000	1,151,000
A01203	Conveyance Allowance		848,000	897,000	848,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		14,000	18,000	17,000
A01216	Qualification Allowance		1,000	107,000	60,000
A01217	Medical Allowance		494,000	496,000	454,000
A0122M	Ad-hoc Relief Allowance - 2016		686,000		
A0122Y	Ad-hoc Relief Allowance - 2017		995,000		
A0123G	Ad-hoc Relief Allowance - 2018		995,000		
A0123P	Ad-hoc Relief Allowance - 2019		892,000		
A0124C	Disparity Reduction Allowance		1,321,000	1,356,000	1,356,000
A0124F	Ad-hoc Relief Allowance - 2021		995,000		
A0124N	Disparity Reduction Allowance 2022- 15%			743,000	743,000
A0124R	Ad-hoc Relief Allowance 2022			1,501,000	1,501,000
A01238	Charge Allowance		6,000	37,000	10,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		192,000	202,000	202,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			18,655,000	23,781,000	21,220,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0185	<u>GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,517,000</u>	<u>16,996,000</u>	<u>17,224,000</u>
A011	TOTAL PAY		<u>8,616,000</u>	<u>12,188,000</u>	<u>12,386,000</u>
A01101	PAY OF OFFICERS		<u>3,526,000</u>	<u>4,077,000</u>	<u>4,600,000</u>
P050	Principal	BPS-19	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,612,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>5,090,000</u>
E046	Elementary Teacher	BPS-11	10	10	3,812,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	674,000
J016	Junior Clerk	BPS-11	1	1	251,000
C061	Chowkidar	BPS-01	1	1	207,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>6,901,000</u>	<u>4,808,000</u>	<u>4,838,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,901,000</u>	<u>4,808,000</u>	<u>4,838,000</u>
A01202	House Rent Allowance				580,000
A01203	Conveyance Allowance				780,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				395,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				561,000
A0122Y	Ad-hoc Relief Allowance - 2017				862,000
A0123G	Ad-hoc Relief Allowance - 2018				862,000
A0123P	Ad-hoc Relief Allowance - 2019				807,000
A0124C	Disparity Reduction Allowance				991,000
A0124F	Ad-hoc Relief Allowance - 2021				862,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				5,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,606,000	17,085,000	17,402,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0186	<u>GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,931,000	14,365,000	15,264,000
A011	TOTAL PAY		19	19	19
A01101	PAY OF OFFICERS		5	5	5
S215	Senior Headmistress	BPS-18	1	1	1,497,000
S071	Senior Teacher	BPS-16	2	2	1,396,000
S064	Senior Science Teacher	BPS-16	2	2	535,000
A01151	PAY OF OTHER STAFF		14	14	4,629,000
E046	Elementary Teacher	BPS-11	9	9	2,901,000
E049	Elementary Teacher (Science)	BPS-11	1	1	456,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		6,874,000	4,268,000	4,437,000
A012-1	TOTAL REGULAR ALLOWANCES		6,874,000	4,268,000	4,437,000
A01202	House Rent Allowance		634,000	536,000	561,000
A01203	Conveyance Allowance		769,000	653,000	754,000
A01207	Washing Allowance		4,000	2,000	4,000
A01208	Dress Allowance		4,000	2,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	7,000
A01216	Qualification Allowance		1,000	130,000	120,000
A01217	Medical Allowance		435,000	360,000	406,000
A0122M	Ad-hoc Relief Allowance - 2016		569,000		
A0122Y	Ad-hoc Relief Allowance - 2017		806,000		
A0123G	Ad-hoc Relief Allowance - 2018		806,000		
A0123P	Ad-hoc Relief Allowance - 2019		749,000		
A0124C	Disparity Reduction Allowance		1,077,000	882,000	882,000
A0124F	Ad-hoc Relief Allowance - 2021		806,000		
A0124N	Disparity Reduction Allowance 2022- 15%			530,000	530,000
A0124R	Ad-hoc Relief Allowance 2022			981,000	981,000
A01238	Charge Allowance		6,000	7,000	10,000
A01253	Science Allowance		6,000	4,000	5,000
A01289	Teaching Allowance		192,000	173,000	173,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,015,000	14,449,000	15,432,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0187	<u>GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,254,000	19,681,000	19,531,000	
A011	TOTAL PAY		9,389,000	13,835,000	13,718,000	
A01101	PAY OF OFFICERS		5,677,000	8,597,000	8,614,000	
P050	Principal	BPS-19	1	1	1,351,000	2,060,000
S071	Senior Teacher	BPS-16	2	2	2,420,000	3,739,000
S064	Senior Science Teacher	BPS-16	2	2	1,214,000	1,596,000
S072	Senior Teacher Technical	BPS-16	1	1	692,000	1,219,000
A01151	PAY OF OTHER STAFF		3,712,000	5,238,000	5,104,000	
E046	Elementary Teacher	BPS-11	6	6	2,117,000	1,978,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	3	3	521,000	1,505,000
E057	Elementary Teacher (PET)	BPS-11	1	1	188,000	279,000
J016	Junior Clerk	BPS-11	1	1	315,000	483,000
C061	Chowkidar	BPS-01	1	1	205,000	310,000
N004	Naib Qasid	BPS-01	1	1	189,000	286,000
A012	TOTAL ALLOWANCES		7,865,000	5,846,000	5,813,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,865,000	5,846,000	5,813,000	
A01202	House Rent Allowance				773,000	846,000
A01203	Conveyance Allowance				840,000	901,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01216	Qualification Allowance				1,000	63,000
A01217	Medical Allowance				450,000	436,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				637,000	
A0122Y	Ad-hoc Relief Allowance - 2017				939,000	
A0123G	Ad-hoc Relief Allowance - 2018				939,000	
A0123P	Ad-hoc Relief Allowance - 2019				806,000	
A0124C	Disparity Reduction Allowance				1,304,000	1,264,000
A0124F	Ad-hoc Relief Allowance - 2021				939,000	
A0124N	Disparity Reduction Allowance 2022- 15%					815,000
A0124R	Ad-hoc Relief Allowance 2022					1,299,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				198,000	191,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,338,000</u>	<u>19,765,000</u>	<u>19,699,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0188	<u>GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,678,000</u>	<u>19,872,000</u>	<u>18,584,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18,965,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>6,206,000</u>
S215	Senior Headmistress	BPS-18	1	1	2,293,000
S071	Senior Teacher	BPS-16	2	2	2,805,000
S064	Senior Science Teacher	BPS-16	2	2	1,108,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>6,759,000</u>
E046	Elementary Teacher	BPS-11	10	10	5,655,000
J016	Junior Clerk	BPS-11	1	1	389,000
C061	Chowkidar	BPS-01	1	1	304,000
N004	Naib Qasid	BPS-01	1	1	411,000
A012	TOTAL ALLOWANCES		<u>7,187,000</u>	<u>5,716,000</u>	<u>5,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,187,000</u>	<u>5,716,000</u>	<u>5,619,000</u>
A01202	House Rent Allowance			852,000	1,030,000
A01203	Conveyance Allowance			720,000	807,000
A01207	Washing Allowance			4,000	2,000
A01208	Dress Allowance			4,000	2,000
A01211	Hill Allow.(Personal Allowance)			19,000	18,000
A01216	Qualification Allowance			120,000	207,000
A01217	Medical Allowance			404,000	421,000
A0122M	Ad-hoc Relief Allowance - 2016			594,000	
A0122Y	Ad-hoc Relief Allowance - 2017			849,000	
A0123G	Ad-hoc Relief Allowance - 2018			849,000	
A0123P	Ad-hoc Relief Allowance - 2019			771,000	
A0124C	Disparity Reduction Allowance			964,000	1,081,000
A0124F	Ad-hoc Relief Allowance - 2021			849,000	
A0124N	Disparity Reduction Allowance 2022- 15%				632,000
A0124R	Ad-hoc Relief Allowance 2022				1,307,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	7,000
A01289	Teaching Allowance			177,000	196,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,762,000	19,956,000	18,752,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0189	<u>GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		34,701,000	26,101,000	29,763,000
A011	TOTAL PAY		30	30	19,223,000
A01101	PAY OF OFFICERS		9	9	10,018,000
P050	Principal	BPS-19	1	1	1,424,000
S071	Senior Teacher	BPS-16	5	5	5,500,000
S064	Senior Science Teacher	BPS-16	2	2	1,997,000
S072	Senior Teacher Technical	BPS-16	1	1	1,097,000
A01151	PAY OF OTHER STAFF		21	21	9,205,000
E046	Elementary Teacher	BPS-11	10	10	3,809,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	610,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	596,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,360,000
E057	Elementary Teacher (PET)	BPS-11	1	1	596,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	801,000
J016	Junior Clerk	BPS-11	1	1	410,000
C061	Chowkidar	BPS-01	1	1	253,000
N004	Naib Qasid	BPS-01	3	3	770,000
A012	TOTAL ALLOWANCES		15,478,000	7,831,000	8,420,000
A012-1	TOTAL REGULAR ALLOWANCES		15,478,000	7,831,000	8,420,000
A01202	House Rent Allowance				1,360,000
A01203	Conveyance Allowance				1,311,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				811,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,829,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,922,000
A0123G	Ad-hoc Relief Allowance - 2018				1,922,000
A0123P	Ad-hoc Relief Allowance - 2019				1,714,000
A0124C	Disparity Reduction Allowance				2,292,000
A0124F	Ad-hoc Relief Allowance - 2021				1,922,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				291,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>34,785,000</u>	<u>26,185,000</u>	<u>29,931,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0190	<u>GIRLS HIGH SCHOOL JHARRI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,547,000	15,094,000	15,641,000	
A011	TOTAL PAY		7,328,000	10,692,000	11,081,000	
A01101	PAY OF OFFICERS		4,475,000	6,675,000	6,904,000	
S215	Senior Headmistress	BPS-18	1	1	1,511,000	2,332,000
S071	Senior Teacher	BPS-16	2	2	1,864,000	2,816,000
S064	Senior Science Teacher	BPS-16	3	3	1,100,000	1,756,000
A01151	PAY OF OTHER STAFF		2,853,000	4,017,000	4,177,000	
E046	Elementary Teacher	BPS-11	5	5	1,391,000	2,192,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	528,000	573,000
J016	Junior Clerk	BPS-11	1	1	420,000	640,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	197,000	298,000
N004	Naib Qasid	BPS-01	1	1	150,000	227,000
A012	TOTAL ALLOWANCES		6,219,000	4,402,000	4,560,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,219,000	4,402,000	4,560,000	
A01202	House Rent Allowance		575,000	631,000	631,000	
A01203	Conveyance Allowance		728,000	662,000	703,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	12,000	12,000	
A01216	Qualification Allowance		1,000	125,000	120,000	
A01217	Medical Allowance		377,000	338,000	393,000	
A0122M	Ad-hoc Relief Allowance - 2016		560,000			
A0122Y	Ad-hoc Relief Allowance - 2017		733,000			
A0123G	Ad-hoc Relief Allowance - 2018		733,000			
A0123P	Ad-hoc Relief Allowance - 2019		627,000			
A0124C	Disparity Reduction Allowance		973,000	905,000	966,000	
A0124F	Ad-hoc Relief Allowance - 2021		733,000			
A0124N	Disparity Reduction Allowance 2022- 15%			532,000	532,000	
A0124R	Ad-hoc Relief Allowance 2022			1,033,000	1,034,000	
A01238	Charge Allowance		6,000	6,000	10,000	
A01253	Science Allowance		7,000	6,000	7,000	
A01289	Teaching Allowance		144,000	144,000	144,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,631,000	15,178,000	15,809,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0191	<u>GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,710,000</u>	<u>15,578,000</u>	<u>16,980,000</u>		
A011	TOTAL PAY		<u>7,410,000</u>	<u>11,066,000</u>	<u>12,436,000</u>		
A01101	PAY OF OFFICERS		<u>5,540,000</u>	<u>7,480,000</u>	<u>8,842,000</u>		
H022	Headmistress	BPS-17	1	1	1,278,000	1,951,000	
S071	Senior Teacher	BPS-16	3	3	2,800,000	4,726,000	
S064	Senior Science Teacher	BPS-16	2	2	1,462,000	2,165,000	
A01151	PAY OF OTHER STAFF		<u>1,870,000</u>	<u>3,586,000</u>	<u>3,594,000</u>		
E046	Elementary Teacher	BPS-11	6	6	1,399,000	2,868,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
N004	Naib Qasid	BPS-01	2	2	283,000	431,000	
A012	TOTAL ALLOWANCES		<u>6,300,000</u>	<u>4,512,000</u>	<u>4,544,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,300,000</u>	<u>4,512,000</u>	<u>4,544,000</u>		
A01202	House Rent Allowance				713,000	611,000	611,000
A01203	Conveyance Allowance				643,000	670,000	668,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000	12,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				370,000	342,000	370,000
A0122M	Ad-hoc Relief Allowance - 2016				497,000		
A0122Y	Ad-hoc Relief Allowance - 2017				741,000		
A0123G	Ad-hoc Relief Allowance - 2018				741,000		
A0123P	Ad-hoc Relief Allowance - 2019				594,000		
A0124C	Disparity Reduction Allowance				1,089,000	1,024,000	1,024,000
A0124F	Ad-hoc Relief Allowance - 2021				741,000		
A0124N	Disparity Reduction Allowance 2022- 15%					626,000	626,000
A0124R	Ad-hoc Relief Allowance 2022					1,065,000	1,065,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				144,000	145,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,794,000</u>	<u>15,662,000</u>	<u>17,148,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0192	<u>GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,836,000</u>	<u>11,849,000</u>	<u>13,094,000</u>
A011	TOTAL PAY		<u>6,131,000</u>	<u>8,522,000</u>	<u>9,261,000</u>
A01101	PAY OF OFFICERS		<u>3,943,000</u>	<u>5,331,000</u>	<u>5,764,000</u>
H022	Headmistress	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,500,000
S064	Senior Science Teacher	BPS-16	2	2	1,202,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,188,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,611,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>5,705,000</u>	<u>3,327,000</u>	<u>3,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,705,000</u>	<u>3,327,000</u>	<u>3,833,000</u>
A01202	House Rent Allowance				626,000
A01203	Conveyance Allowance				681,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				346,000
A0122M	Ad-hoc Relief Allowance - 2016				457,000
A0122Y	Ad-hoc Relief Allowance - 2017				613,000
A0123G	Ad-hoc Relief Allowance - 2018				613,000
A0123P	Ad-hoc Relief Allowance - 2019				517,000
A0124C	Disparity Reduction Allowance				1,060,000
A0124F	Ad-hoc Relief Allowance - 2021				613,000
A0124N	Disparity Reduction Allowance 2022- 15%				426,000
A0124R	Ad-hoc Relief Allowance 2022				762,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,920,000	11,933,000	13,262,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0194	<u>GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,512,000	7,282,000	9,492,000
A011	TOTAL PAY		4,396,000	4,882,000	6,584,000
A01101	PAY OF OFFICERS		2,740,000	3,564,000	4,434,000
H022	Headmistress	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	2	2	695,000
S064	Senior Science Teacher	BPS-16	2	2	804,000
A01151	PAY OF OTHER STAFF		1,656,000	1,318,000	2,150,000
E046	Elementary Teacher	BPS-11	3	3	786,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	244,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		4,116,000	2,400,000	2,908,000
A012-1	TOTAL REGULAR ALLOWANCES		4,116,000	2,400,000	2,908,000
A01202	House Rent Allowance				434,000
A01203	Conveyance Allowance				548,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000
A0122Y	Ad-hoc Relief Allowance - 2017				440,000
A0123G	Ad-hoc Relief Allowance - 2018				440,000
A0123P	Ad-hoc Relief Allowance - 2019				374,000
A0124C	Disparity Reduction Allowance				739,000
A0124F	Ad-hoc Relief Allowance - 2021				440,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,596,000</u>	<u>7,366,000</u>	<u>9,660,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0195	<u>GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,649,000	20,573,000	20,464,000
A011	TOTAL PAY		22	22	10,662,000
A01101	PAY OF OFFICERS		6	6	4,519,000
S215	Senior Headmistress	BPS-18	1	1	1,201,000
S071	Senior Teacher	BPS-16	2	2	1,170,000
S064	Senior Science Teacher	BPS-16	2	2	1,356,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		16	16	6,143,000
E046	Elementary Teacher	BPS-11	10	10	3,561,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	568,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	710,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	814,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		8,987,000	5,998,000	6,054,000
A012-1	TOTAL REGULAR ALLOWANCES		8,987,000	5,998,000	6,054,000
A01202	House Rent Allowance		1,078,000	988,000	1,010,000
A01203	Conveyance Allowance		947,000	976,000	947,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	16,000	14,000
A01216	Qualification Allowance		1,000	81,000	60,000
A01217	Medical Allowance		510,000	461,000	467,000
A0122M	Ad-hoc Relief Allowance - 2016		745,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,066,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,066,000		
A0123P	Ad-hoc Relief Allowance - 2019		992,000		
A0124C	Disparity Reduction Allowance		1,227,000	1,109,000	1,151,000
A0124F	Ad-hoc Relief Allowance - 2021		1,066,000		
A0124N	Disparity Reduction Allowance 2022- 15%			641,000	641,000
A0124R	Ad-hoc Relief Allowance 2022			1,483,000	1,493,000
A01238	Charge Allowance		6,000	5,000	10,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		252,000	231,000	252,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			19,733,000	20,657,000	20,632,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0196	<u>GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,778,000</u>	<u>13,879,000</u>	<u>16,179,000</u>	
A011	TOTAL PAY		<u>7,151,000</u>	<u>9,782,000</u>	<u>11,759,000</u>	
A01101	PAY OF OFFICERS		<u>5,326,000</u>	<u>7,135,000</u>	<u>8,754,000</u>	
P050	Principal	BPS-19	1	1	1,607,000	2,223,000
S128	Subject Specialist	BPS-17	4	4	1,679,000	2,738,000
S071	Senior Teacher	BPS-16	3	3	1,638,000	3,038,000
S064	Senior Science Teacher	BPS-16	2	2	402,000	755,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,825,000</u>	<u>2,647,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,407,000	2,376,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	129,000	186,000
N004	Naib Qasid	BPS-01	1	1	122,000	196,000
A012	TOTAL ALLOWANCES		<u>6,627,000</u>	<u>4,097,000</u>	<u>4,420,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,627,000</u>	<u>4,097,000</u>	<u>4,420,000</u>	
A01202	House Rent Allowance				704,000	604,000
A01203	Conveyance Allowance				848,000	620,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	13,000
A01216	Qualification Allowance				1,000	63,000
A01217	Medical Allowance				410,000	333,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				526,000	
A0122Y	Ad-hoc Relief Allowance - 2017				715,000	
A0123G	Ad-hoc Relief Allowance - 2018				715,000	
A0123P	Ad-hoc Relief Allowance - 2019				574,000	
A0124C	Disparity Reduction Allowance				1,202,000	912,000
A0124F	Ad-hoc Relief Allowance - 2021				715,000	
A0124N	Disparity Reduction Allowance 2022- 15%					520,000
A0124R	Ad-hoc Relief Allowance 2022					878,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				180,000	131,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,872,000</u>	<u>13,973,000</u>	<u>16,367,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0197	<u>GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,143,000	16,063,000	16,546,000
A011	TOTAL PAY		15	15	7,812,000
A01101	PAY OF OFFICERS		6	6	4,104,000
H022	Headmistress	BPS-17	1	1	1,534,000
S071	Senior Teacher	BPS-16	3	3	1,786,000
S064	Senior Science Teacher	BPS-16	2	2	784,000
A01151	PAY OF OTHER STAFF		9	9	3,708,000
E046	Elementary Teacher	BPS-11	7	7	3,339,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		6,331,000	5,042,000	4,888,000
A012-1	TOTAL REGULAR ALLOWANCES		6,331,000	5,042,000	4,888,000
A01202	House Rent Allowance				569,000
A01203	Conveyance Allowance				681,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				342,000
A0122M	Ad-hoc Relief Allowance - 2016				564,000
A0122Y	Ad-hoc Relief Allowance - 2017				781,000
A0123G	Ad-hoc Relief Allowance - 2018				781,000
A0123P	Ad-hoc Relief Allowance - 2019				695,000
A0124C	Disparity Reduction Allowance				962,000
A0124F	Ad-hoc Relief Allowance - 2021				781,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,227,000</u>	<u>16,147,000</u>	<u>16,714,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0198	<u>GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,789,000	9,297,000	9,944,000	
A011	TOTAL PAY		5,900,000	6,719,000	7,080,000	
A01101	PAY OF OFFICERS		3,830,000	4,074,000	4,211,000	
H022	Headmistress	BPS-17	1	1	1,278,000	602,000
S071	Senior Teacher	BPS-16	2	2	1,556,000	2,057,000
S064	Senior Science Teacher	BPS-16	2	2	996,000	1,552,000
A01151	PAY OF OTHER STAFF		2,070,000	2,645,000	2,869,000	
E046	Elementary Teacher	BPS-11	5	5	1,767,000	2,416,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	1	1	136,000	206,000
A012	TOTAL ALLOWANCES		4,889,000	2,578,000	2,864,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,889,000	2,578,000	2,864,000	
A01202	House Rent Allowance		460,000	325,000	379,000	
A01203	Conveyance Allowance		527,000	421,000	527,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	6,000	12,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		262,000	201,000	220,000	
A0122M	Ad-hoc Relief Allowance - 2016		439,000			
A0122Y	Ad-hoc Relief Allowance - 2017		590,000			
A0123G	Ad-hoc Relief Allowance - 2018		590,000			
A0123P	Ad-hoc Relief Allowance - 2019		496,000			
A0124C	Disparity Reduction Allowance		782,000	554,000	648,000	
A0124F	Ad-hoc Relief Allowance - 2021		590,000			
A0124N	Disparity Reduction Allowance 2022- 15%			332,000	332,000	
A0124R	Ad-hoc Relief Allowance 2022			624,000	624,000	
A01238	Charge Allowance		6,000	1,000	6,000	
A01253	Science Allowance		5,000	4,000	5,000	
A01289	Teaching Allowance		120,000	106,000	106,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,873,000</u>	<u>9,381,000</u>	<u>10,112,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0199	<u>GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,655,000	11,036,000	12,521,000		
A011	TOTAL PAY		5,316,000	7,895,000	9,360,000		
A01101	PAY OF OFFICERS		2,442,000	3,322,000	4,943,000		
S215	Senior Headmistress	BPS-18	1	1	960,000	1,475,000	
S064	Senior Science Teacher	BPS-16	1	1	1,118,000	1,734,000	
S071	Senior Teacher	BPS-16	1	1	364,000	1,734,000	
A01151	PAY OF OTHER STAFF		2,874,000	4,573,000	4,417,000		
E046	Elementary Teacher	BPS-11	6	6	2,475,000	3,803,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000	357,000	
N004	Naib Qasid	BPS-01	1	1	169,000	257,000	
A012	TOTAL ALLOWANCES		4,339,000	3,141,000	3,161,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,339,000	3,141,000	3,161,000		
A01202	House Rent Allowance				403,000	386,000	477,000
A01203	Conveyance Allowance				441,000	397,000	441,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	13,000	14,000
A01216	Qualification Allowance				1,000	215,000	60,000
A01217	Medical Allowance				237,000	229,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				360,000		
A0122Y	Ad-hoc Relief Allowance - 2017				532,000		
A0123G	Ad-hoc Relief Allowance - 2018				532,000		
A0123P	Ad-hoc Relief Allowance - 2019				487,000		
A0124C	Disparity Reduction Allowance				681,000	650,000	650,000
A0124F	Ad-hoc Relief Allowance - 2021				532,000		
A0124N	Disparity Reduction Allowance 2022- 15%					390,000	390,000
A0124R	Ad-hoc Relief Allowance 2022					763,000	763,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				3,000	-	3,000
A01289	Teaching Allowance				108,000	88,000	88,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,739,000</u>	<u>11,120,000</u>	<u>12,689,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0200	<u>GIRLS HIGH SCHOOL NARR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,031,000</u>	<u>12,259,000</u>	<u>12,002,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>15</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
H022	Headmistress	BPS-17	1	1	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,790,000
S064	Senior Science Teacher	BPS-16	2	2	545,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>9</u>
E046	Elementary Teacher	BPS-11	6	6	1,166,000
J016	Junior Clerk	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,840,000</u>	<u>3,593,000</u>	<u>3,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,840,000</u>	<u>3,593,000</u>	<u>3,660,000</u>
A01202	House Rent Allowance				502,000
A01203	Conveyance Allowance				656,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				310,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000
A0122Y	Ad-hoc Relief Allowance - 2017				519,000
A0123G	Ad-hoc Relief Allowance - 2018				519,000
A0123P	Ad-hoc Relief Allowance - 2019				428,000
A0124C	Disparity Reduction Allowance				851,000
A0124F	Ad-hoc Relief Allowance - 2021				519,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				753,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,115,000	12,343,000	12,170,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0201	<u>GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,286,000</u>	<u>9,664,000</u>	<u>12,438,000</u>	
A011	TOTAL PAY		<u>5,414,000</u>	<u>6,816,000</u>	<u>9,056,000</u>	
A01101	PAY OF OFFICERS		<u>2,589,000</u>	<u>3,133,000</u>	<u>4,628,000</u>	
H022	Headmistress	BPS-17	1	1	1,278,000	1,951,000
S071	Senior Teacher	BPS-16	3	3	900,000	1,947,000
S064	Senior Science Teacher	BPS-16	1	1	411,000	730,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,825,000</u>	<u>3,683,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,084,000	3,302,000
J016	Junior Clerk	BPS-11	1	1	262,000	405,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	2	2	312,000	474,000
A012	TOTAL ALLOWANCES		<u>4,872,000</u>	<u>2,848,000</u>	<u>3,382,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,872,000</u>	<u>2,848,000</u>	<u>3,382,000</u>	
A01202	House Rent Allowance				465,000	368,000
A01203	Conveyance Allowance				617,000	450,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	8,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				326,000	243,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000	
A0122Y	Ad-hoc Relief Allowance - 2017				541,000	
A0123G	Ad-hoc Relief Allowance - 2018				541,000	
A0123P	Ad-hoc Relief Allowance - 2019				492,000	
A0124C	Disparity Reduction Allowance				794,000	626,000
A0124F	Ad-hoc Relief Allowance - 2021				541,000	
A0124N	Disparity Reduction Allowance 2022- 15%					362,000
A0124R	Ad-hoc Relief Allowance 2022					676,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	-
A01289	Teaching Allowance				126,000	101,000
A03	TOTAL OPERATING EXPENSES		<u>153,000</u>	<u>153,000</u>	<u>237,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>	
A03402	Rent for Office Buildings				69,000	69,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,439,000	9,817,000	12,675,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0202	<u>GIRLS HIGH SCHOOL KALPUR RAWALAKOT.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,315,000</u>	<u>10,654,000</u>	<u>10,901,000</u>		
A011	TOTAL PAY		<u>4,849,000</u>	<u>7,457,000</u>	<u>7,491,000</u>		
A01101	PAY OF OFFICERS		<u>2,383,000</u>	<u>3,230,000</u>	<u>3,700,000</u>		
H022	Headmistress	BPS-17	1	1	489,000	602,000	
S071	Senior Teacher	BPS-16	2	2	1,585,000	2,612,000	
S064	Senior Science Teacher	BPS-16	1	1	309,000	486,000	
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,466,000</u>	<u>4,227,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,313,000	1,956,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	342,000	
J016	Junior Clerk	BPS-11	1	1	325,000	499,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
C061	Chowkidar	BPS-01	1	1	157,000	298,000	
N004	Naib Qasid	BPS-01	2	2	295,000	449,000	
A012	TOTAL ALLOWANCES		<u>4,466,000</u>	<u>3,197,000</u>	<u>3,410,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,466,000</u>	<u>3,197,000</u>	<u>3,410,000</u>		
A01202	House Rent Allowance				420,000	391,000	458,000
A01203	Conveyance Allowance				613,000	526,000	613,000
A01207	Washing Allowance				5,000	6,000	5,000
A01208	Dress Allowance				5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	10,000
A01216	Qualification Allowance				1,000	160,000	60,000
A01217	Medical Allowance				318,000	282,000	318,000
A0122M	Ad-hoc Relief Allowance - 2016				342,000		
A0122Y	Ad-hoc Relief Allowance - 2017				485,000		
A0123G	Ad-hoc Relief Allowance - 2018				485,000		
A0123P	Ad-hoc Relief Allowance - 2019				438,000		
A0124C	Disparity Reduction Allowance				718,000	662,000	777,000
A0124F	Ad-hoc Relief Allowance - 2021				485,000		
A0124N	Disparity Reduction Allowance 2022- 15%					393,000	393,000
A0124R	Ad-hoc Relief Allowance 2022					642,000	642,000
A01238	Charge Allowance				6,000	1,000	6,000
A01253	Science Allowance				3,000	3,000	3,000
A01289	Teaching Allowance				132,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,399,000</u>	<u>10,738,000</u>	<u>11,069,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES 2022-23	ESTIMATES 2022-23	ESTIMATES 2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0203	<u>GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,238,000</u>	<u>15,743,000</u>	<u>17,151,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17,125,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,336,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,166,000
S071	Senior Teacher	BPS-16	2	2	1,399,000
S064	Senior Science Teacher	BPS-16	2	2	771,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,789,000</u>
E046	Elementary Teacher	BPS-11	8	8	3,070,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>6,113,000</u>	<u>4,231,000</u>	<u>4,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,113,000</u>	<u>4,231,000</u>	<u>4,503,000</u>
A01202	House Rent Allowance		568,000	521,000	588,000
A01203	Conveyance Allowance		711,000	654,000	711,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	18,000	12,000
A01216	Qualification Allowance		1,000	63,000	60,000
A01217	Medical Allowance		387,000	331,000	366,000
A0122M	Ad-hoc Relief Allowance - 2016		523,000		
A0122Y	Ad-hoc Relief Allowance - 2017		713,000		
A0123G	Ad-hoc Relief Allowance - 2018		713,000		
A0123P	Ad-hoc Relief Allowance - 2019		650,000		
A0124C	Disparity Reduction Allowance		963,000	878,000	998,000
A0124F	Ad-hoc Relief Allowance - 2021		713,000		
A0124N	Disparity Reduction Allowance 2022- 15%			527,000	527,000
A0124R	Ad-hoc Relief Allowance 2022			1,102,000	1,102,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		135,000	120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,322,000	15,827,000	17,319,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0204	<u>GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,482,000</u>	<u>11,559,000</u>	<u>13,980,000</u>		
A011	TOTAL PAY		<u>4,980,000</u>	<u>7,858,000</u>	<u>10,341,000</u>		
A01101	PAY OF OFFICERS		<u>2,654,000</u>	<u>4,069,000</u>	<u>6,647,000</u>		
H022	Headmistress	BPS-17	1	1	406,000	602,000	
S071	Senior Teacher	BPS-16	2	2	1,313,000	4,710,000	
S064	Senior Science Teacher	BPS-16	2	2	935,000	1,335,000	
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,326,000</u>	<u>3,789,000</u>	
E046	Elementary Teacher	BPS-11	6	6	2,016,000	3,230,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	143,000	217,000	
A012	TOTAL ALLOWANCES		<u>4,502,000</u>	<u>3,701,000</u>	<u>3,639,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,502,000</u>	<u>3,701,000</u>	<u>3,639,000</u>		
A01202	House Rent Allowance				460,000	520,000	462,000
A01203	Conveyance Allowance				561,000	578,000	561,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				255,000	335,000	335,000
A0122M	Ad-hoc Relief Allowance - 2016				342,000		
A0122Y	Ad-hoc Relief Allowance - 2017				498,000		
A0123G	Ad-hoc Relief Allowance - 2018				498,000		
A0123P	Ad-hoc Relief Allowance - 2019				442,000		
A0124C	Disparity Reduction Allowance				783,000	725,000	725,000
A0124F	Ad-hoc Relief Allowance - 2021				498,000		
A0124N	Disparity Reduction Allowance 2022- 15%					435,000	435,000
A0124R	Ad-hoc Relief Allowance 2022					966,000	966,000
A01238	Charge Allowance				6,000	3,000	10,000
A01253	Science Allowance				5,000	5,000	5,000
A01289	Teaching Allowance				144,000	125,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			9,566,000	11,643,000	14,148,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0205	<u>GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,920,000	13,539,000	13,506,000
A011	TOTAL PAY		14	14	6,373,000
A01101	PAY OF OFFICERS		2	2	1,986,000
S215	Senior Headmistress	BPS-18	1	1	891,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		12	12	4,387,000
E046	Elementary Teacher	BPS-11	9	9	3,655,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		5,547,000	3,936,000	3,999,000
A012-1	TOTAL REGULAR ALLOWANCES		5,547,000	3,936,000	3,999,000
A01202	House Rent Allowance				716,000
A01203	Conveyance Allowance				596,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				286,000
A0122M	Ad-hoc Relief Allowance - 2016				437,000
A0122Y	Ad-hoc Relief Allowance - 2017				637,000
A0123G	Ad-hoc Relief Allowance - 2018				637,000
A0123P	Ad-hoc Relief Allowance - 2019				622,000
A0124C	Disparity Reduction Allowance				808,000
A0124F	Ad-hoc Relief Allowance - 2021				637,000
A0124N	Disparity Reduction Allowance 2022- 15%				479,000
A0124R	Ad-hoc Relief Allowance 2022				882,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,004,000	13,623,000	13,674,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0206	<u>GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,600,000</u>	<u>24,399,000</u>	<u>24,686,000</u>
A011	TOTAL PAY		<u>13,159,000</u>	<u>17,086,000</u>	<u>17,391,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>6,153,000</u>
P050	Principal	BPS-19	1	1	1,534,000
S071	Senior Teacher	BPS-16	4	4	3,311,000
S064	Senior Science Teacher	BPS-16	2	2	1,308,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>7,006,000</u>
E046	Elementary Teacher	BPS-11	10	10	3,817,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	828,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	637,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	505,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	372,000
J016	Junior Clerk	BPS-11	1	1	378,000
N004	Naib Qasid	BPS-01	2	2	469,000
A012	TOTAL ALLOWANCES		<u>10,441,000</u>	<u>7,313,000</u>	<u>7,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,441,000</u>	<u>7,313,000</u>	<u>7,295,000</u>
A01202	House Rent Allowance			915,000	1,009,000
A01203	Conveyance Allowance			1,088,000	1,208,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			31,000	20,000
A01216	Qualification Allowance			1,000	179,000
A01217	Medical Allowance			539,000	495,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			886,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,316,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,316,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,201,000	
A0124C	Disparity Reduction Allowance			1,555,000	1,594,000
A0124F	Ad-hoc Relief Allowance - 2021			1,316,000	
A0124N	Disparity Reduction Allowance 2022- 15%				903,000
A0124R	Ad-hoc Relief Allowance 2022				1,642,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			252,000	250,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			23,684,000	24,483,000	24,854,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0207	<u>GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,903,000	8,091,000	8,877,000	
A011	TOTAL PAY		3,499,000	5,690,000	6,229,000	
A01101	PAY OF OFFICERS		1,441,000	2,108,000	2,333,000	
S215	Senior Headmistress	BPS-18	1	1	1,028,000	1,577,000
S071	Senior Teacher	BPS-16	1	1	192,000	378,000
S064	Senior Science Teacher	BPS-16	1	1	221,000	378,000
A01151	PAY OF OTHER STAFF		2,058,000	3,582,000	3,896,000	
E046	Elementary Teacher	BPS-11	7	7	1,755,000	3,443,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
K003	Kalra	BPS-01	1	1	136,000	206,000
A012	TOTAL ALLOWANCES		3,404,000	2,401,000	2,648,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,404,000	2,401,000	2,648,000	
A01202	House Rent Allowance		344,000	309,000	350,000	
A01203	Conveyance Allowance		476,000	366,000	476,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	63,000	60,000	
A01217	Medical Allowance		231,000	205,000	231,000	
A0122M	Ad-hoc Relief Allowance - 2016		256,000			
A0122Y	Ad-hoc Relief Allowance - 2017		350,000			
A0123G	Ad-hoc Relief Allowance - 2018		350,000			
A0123P	Ad-hoc Relief Allowance - 2019		327,000			
A0124C	Disparity Reduction Allowance		584,000	525,000	595,000	
A0124F	Ad-hoc Relief Allowance - 2021		350,000			
A0124N	Disparity Reduction Allowance 2022- 15%			291,000	291,000	
A0124R	Ad-hoc Relief Allowance 2022			536,000	536,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		3,000	-	3,000	
A01289	Teaching Allowance		117,000	91,000	91,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,987,000</u>	<u>8,175,000</u>	<u>9,045,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0451	<u>GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,112,000	6,835,000	7,978,000
A011	TOTAL PAY		12	12	3,631,000
A01101	PAY OF OFFICERS		4	4	2,370,000
H022	Headmistress	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	2	2	739,000
S064	Senior Science Teacher	BPS-16	1	1	207,000
A01151	PAY OF OTHER STAFF		8	8	1,261,000
E046	Elementary Teacher	BPS-11	4	4	573,000
J016	Junior Clerk	BPS-11	1	1	230,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	291,000
A012	TOTAL ALLOWANCES		3,481,000	2,264,000	2,616,000
A012-1	TOTAL REGULAR ALLOWANCES		3,481,000	2,264,000	2,616,000
A01202	House Rent Allowance		354,000	291,000	370,000
A01203	Conveyance Allowance		467,000	366,000	488,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	2,000
A01216	Qualification Allowance		1,000	68,000	60,000
A01217	Medical Allowance		255,000	209,000	256,000
A0122M	Ad-hoc Relief Allowance - 2016		278,000		
A0122Y	Ad-hoc Relief Allowance - 2017		363,000		
A0123G	Ad-hoc Relief Allowance - 2018		363,000		
A0123P	Ad-hoc Relief Allowance - 2019		305,000		
A0124C	Disparity Reduction Allowance		602,000	510,000	620,000
A0124F	Ad-hoc Relief Allowance - 2021		363,000		
A0124N	Disparity Reduction Allowance 2022- 15%			282,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			447,000	447,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		108,000	74,000	74,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,196,000</u>	<u>6,919,000</u>	<u>8,146,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0453	<u>GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,340,000</u>	<u>10,819,000</u>	<u>11,619,000</u>		
A011	TOTAL PAY		<u>5,017,000</u>	<u>7,712,000</u>	<u>8,410,000</u>		
A01101	PAY OF OFFICERS		<u>2,298,000</u>	<u>3,428,000</u>	<u>4,116,000</u>		
S215	Senior Headmistress	BPS-18	1	1	1,351,000	2,060,000	
S071	Senior Teacher	BPS-16	1	1	674,000	1,028,000	
S064	Senior Science Teacher	BPS-16	1	1	273,000	1,028,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,719,000</u>	<u>4,284,000</u>	
E046	Elementary Teacher	BPS-11	6	6	2,015,000	3,215,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	1	1	129,000	196,000	
A012	TOTAL ALLOWANCES		<u>4,323,000</u>	<u>3,107,000</u>	<u>3,209,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,323,000</u>	<u>3,107,000</u>	<u>3,209,000</u>		
A01202	House Rent Allowance				404,000	391,000	404,000
A01203	Conveyance Allowance				510,000	484,000	510,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000	10,000
A01216	Qualification Allowance				1,000	30,000	60,000
A01217	Medical Allowance				270,000	262,000	270,000
A0122M	Ad-hoc Relief Allowance - 2016				351,000		
A0122Y	Ad-hoc Relief Allowance - 2017				502,000		
A0123G	Ad-hoc Relief Allowance - 2018				502,000		
A0123P	Ad-hoc Relief Allowance - 2019				460,000		
A0124C	Disparity Reduction Allowance				687,000	669,000	687,000
A0124F	Ad-hoc Relief Allowance - 2021				502,000		
A0124N	Disparity Reduction Allowance 2022- 15%					384,000	384,000
A0124R	Ad-hoc Relief Allowance 2022					760,000	760,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	-	3,000
A01289	Teaching Allowance				111,000	107,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			9,424,000	10,903,000	11,787,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0208	<u>GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,879,000</u>	<u>6,227,000</u>	<u>7,668,000</u>	
A011	TOTAL PAY		<u>3,971,000</u>	<u>4,142,000</u>	<u>5,089,000</u>	
A01101	PAY OF OFFICERS		<u>1,857,000</u>	<u>844,000</u>	<u>1,897,000</u>	
H022	Headmistress	BPS-17	1	1	1,278,000	602,000
S071	Senior Teacher	BPS-16	1	1	291,000	459,000
S064	Senior Science Teacher	BPS-16	2	2	288,000	836,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,114,000</u>	<u>3,298,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,616,000	2,433,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	1	1	143,000	217,000
A012	TOTAL ALLOWANCES		<u>3,908,000</u>	<u>2,085,000</u>	<u>2,579,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,908,000</u>	<u>2,085,000</u>	<u>2,579,000</u>	
A01202	House Rent Allowance				409,000	274,000
A01203	Conveyance Allowance				536,000	430,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	-
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				268,000	207,000
A0122M	Ad-hoc Relief Allowance - 2016				305,000	
A0122Y	Ad-hoc Relief Allowance - 2017				397,000	
A0123G	Ad-hoc Relief Allowance - 2018				397,000	
A0123P	Ad-hoc Relief Allowance - 2019				363,000	
A0124C	Disparity Reduction Allowance				695,000	461,000
A0124F	Ad-hoc Relief Allowance - 2021				397,000	
A0124N	Disparity Reduction Allowance 2022- 15%					237,000
A0124R	Ad-hoc Relief Allowance 2022					355,000
A01238	Charge Allowance				6,000	2,000
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				120,000	113,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,963,000</u>	<u>6,311,000</u>	<u>7,836,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0456	<u>GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,055,000</u>	<u>10,317,000</u>	<u>10,511,000</u>		
A011	TOTAL PAY		<u>4,853,000</u>	<u>7,347,000</u>	<u>7,516,000</u>		
A01101	PAY OF OFFICERS		<u>2,152,000</u>	<u>2,707,000</u>	<u>3,303,000</u>		
H022	Headmistress	BPS-17	1	1	1,534,000	2,223,000	
S071	Senior Teacher	BPS-16	1	1	303,000	540,000	
S064	Senior Science Teacher	BPS-16	1	1	315,000	540,000	
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,701,000</u>	<u>4,640,000</u>	
E046	Elementary Teacher	BPS-11	5	5	2,121,000	3,295,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
N004	Naib Qasid	BPS-01	1	1	236,000	376,000	
A012	TOTAL ALLOWANCES		<u>4,202,000</u>	<u>2,970,000</u>	<u>2,995,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,202,000</u>	<u>2,970,000</u>	<u>2,995,000</u>		
A01202	House Rent Allowance				364,000	375,000	365,000
A01203	Conveyance Allowance				467,000	554,000	554,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	13,000	12,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				257,000	246,000	257,000
A0122M	Ad-hoc Relief Allowance - 2016				338,000		
A0122Y	Ad-hoc Relief Allowance - 2017				485,000		
A0123G	Ad-hoc Relief Allowance - 2018				485,000		
A0123P	Ad-hoc Relief Allowance - 2019				448,000		
A0124C	Disparity Reduction Allowance				620,000	597,000	620,000
A0124F	Ad-hoc Relief Allowance - 2021				485,000		
A0124N	Disparity Reduction Allowance 2022- 15%					353,000	353,000
A0124R	Ad-hoc Relief Allowance 2022					716,000	716,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				3,000	2,000	3,000
A01289	Teaching Allowance				108,000	104,000	104,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,139,000</u>	<u>10,401,000</u>	<u>10,679,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0459	<u>GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,405,000</u>	<u>7,218,000</u>	<u>8,409,000</u>
A011	TOTAL PAY		<u>3,968,000</u>	<u>4,998,000</u>	<u>5,953,000</u>
A01101	PAY OF OFFICERS		<u>2,461,000</u>	<u>2,971,000</u>	<u>3,493,000</u>
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	1	1	729,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,507,000</u>
E046	Elementary Teacher	BPS-11	4	4	826,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	241,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>3,437,000</u>	<u>2,220,000</u>	<u>2,456,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,437,000</u>	<u>2,220,000</u>	<u>2,456,000</u>
A01202	House Rent Allowance				328,000
A01203	Conveyance Allowance				407,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				225,000
A0122M	Ad-hoc Relief Allowance - 2016				280,000
A0122Y	Ad-hoc Relief Allowance - 2017				397,000
A0123G	Ad-hoc Relief Allowance - 2018				397,000
A0123P	Ad-hoc Relief Allowance - 2019				338,000
A0124C	Disparity Reduction Allowance				557,000
A0124F	Ad-hoc Relief Allowance - 2021				397,000
A0124N	Disparity Reduction Allowance 2022- 15%				291,000
A0124R	Ad-hoc Relief Allowance 2022				496,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				90,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,489,000</u>	<u>7,302,000</u>	<u>8,577,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0460	<u>GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,545,000</u>	<u>10,243,000</u>	<u>10,909,000</u>
A011	TOTAL PAY		<u>5,699,000</u>	<u>7,074,000</u>	<u>7,636,000</u>
A01101	PAY OF OFFICERS		<u>3,391,000</u>	<u>3,883,000</u>	<u>4,537,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,511,000
S071	Senior Teacher	BPS-16	3	3	1,079,000
S064	Senior Science Teacher	BPS-16	2	2	801,000
A01151	PAY OF OTHER STAFF		<u>2,308,000</u>	<u>3,191,000</u>	<u>3,099,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,866,000
J016	Junior Clerk	BPS-11	1	1	198,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>4,846,000</u>	<u>3,169,000</u>	<u>3,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,846,000</u>	<u>3,169,000</u>	<u>3,273,000</u>
A01202	House Rent Allowance				421,000
A01203	Conveyance Allowance				634,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				299,000
A0122M	Ad-hoc Relief Allowance - 2016				421,000
A0122Y	Ad-hoc Relief Allowance - 2017				570,000
A0123G	Ad-hoc Relief Allowance - 2018				570,000
A0123P	Ad-hoc Relief Allowance - 2019				491,000
A0124C	Disparity Reduction Allowance				720,000
A0124F	Ad-hoc Relief Allowance - 2021				570,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,629,000	10,327,000	11,077,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0461	<u>GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,891,000	16,239,000	15,734,000
A011	TOTAL PAY		15	15	15
A01101	PAY OF OFFICERS		5	5	5
S215	Senior Headmistress	BPS-18	1	1	856,000
S071	Senior Teacher	BPS-16	2	2	2,153,000
S064	Senior Science Teacher	BPS-16	2	2	1,091,000
A01151	PAY OF OTHER STAFF		10	10	2,885,000
E046	Elementary Teacher	BPS-11	6	6	1,977,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		5,906,000	4,967,000	4,815,000
A012-1	TOTAL REGULAR ALLOWANCES		5,906,000	4,967,000	4,815,000
A01202	House Rent Allowance				597,000
A01203	Conveyance Allowance				630,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				323,000
A0122M	Ad-hoc Relief Allowance - 2016				470,000
A0122Y	Ad-hoc Relief Allowance - 2017				699,000
A0123G	Ad-hoc Relief Allowance - 2018				699,000
A0123P	Ad-hoc Relief Allowance - 2019				604,000
A0124C	Disparity Reduction Allowance				1,008,000
A0124F	Ad-hoc Relief Allowance - 2021				699,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,975,000</u>	<u>16,323,000</u>	<u>15,902,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0462	<u>GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,667,000	7,396,000	10,455,000
A011	TOTAL PAY		14	14	4,389,000
A01101	PAY OF OFFICERS		6	6	2,583,000
H022	Headmistress	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	855,000
S064	Senior Science Teacher	BPS-16	2	2	597,000
A01151	PAY OF OTHER STAFF		8	8	1,806,000
E046	Elementary Teacher	BPS-11	5	5	1,197,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		4,278,000	2,466,000	3,070,000
A012-1	TOTAL REGULAR ALLOWANCES		4,278,000	2,466,000	3,070,000
A01202	House Rent Allowance				447,000
A01203	Conveyance Allowance				621,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				276,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000
A0122Y	Ad-hoc Relief Allowance - 2017				439,000
A0123G	Ad-hoc Relief Allowance - 2018				439,000
A0123P	Ad-hoc Relief Allowance - 2019				379,000
A0124C	Disparity Reduction Allowance				763,000
A0124F	Ad-hoc Relief Allowance - 2021				439,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				309,000
A01238	Charge Allowance				480,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				2,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,751,000</u>	<u>7,480,000</u>	<u>10,623,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0473	<u>GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,561,000	12,763,000	12,883,000
A011	TOTAL PAY		15	15	6,719,000
A01101	PAY OF OFFICERS		4	4	3,303,000
H022	Headmistress	BPS-17	1	1	1,424,000
S071	Senior Teacher	BPS-16	1	1	256,000
S064	Senior Science Teacher	BPS-16	2	2	1,623,000
A01151	PAY OF OTHER STAFF		11	11	3,416,000
E046	Elementary Teacher	BPS-11	6	6	2,001,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	729,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	310,000
A012	TOTAL ALLOWANCES		5,842,000	4,048,000	4,080,000
A012-1	TOTAL REGULAR ALLOWANCES		5,842,000	4,048,000	4,080,000
A01202	House Rent Allowance				783,000
A01203	Conveyance Allowance				604,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				332,000
A0122M	Ad-hoc Relief Allowance - 2016				295,000
A0122Y	Ad-hoc Relief Allowance - 2017				463,000
A0123G	Ad-hoc Relief Allowance - 2018				672,000
A0123P	Ad-hoc Relief Allowance - 2019				672,000
A0123P	Ad-hoc Relief Allowance - 2019				607,000
A0124C	Disparity Reduction Allowance				672,000
A0124F	Ad-hoc Relief Allowance - 2021				885,000
A0124N	Disparity Reduction Allowance 2022- 15%				672,000
A0124R	Ad-hoc Relief Allowance 2022				748,000
A01238	Charge Allowance				533,000
A01253	Science Allowance				853,000
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,645,000</u>	<u>12,847,000</u>	<u>13,051,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,128,000	7,720,000	8,243,000
A011	TOTAL PAY		11	11	3,733,000
A01101	PAY OF OFFICERS		5	5	2,722,000
S215	Senior Headmistress	BPS-18	1	1	1,338,000
S071	Senior Teacher	BPS-16	2	2	732,000
S064	Senior Science Teacher	BPS-16	2	2	652,000
A01151	PAY OF OTHER STAFF		6	6	1,011,000
E046	Elementary Teacher	BPS-11	3	3	478,000
J016	Junior Clerk	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,395,000	2,531,000	2,625,000
A012-1	TOTAL REGULAR ALLOWANCES		3,395,000	2,531,000	2,625,000
A01202	House Rent Allowance			322,000	348,000
A01203	Conveyance Allowance			480,000	453,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			7,000	2,000
A01216	Qualification Allowance			1,000	33,000
A01217	Medical Allowance			235,000	210,000
A0122M	Ad-hoc Relief Allowance - 2016			266,000	
A0122Y	Ad-hoc Relief Allowance - 2017			373,000	
A0123G	Ad-hoc Relief Allowance - 2018			373,000	
A0123P	Ad-hoc Relief Allowance - 2019			302,000	
A0124C	Disparity Reduction Allowance			548,000	563,000
A0124F	Ad-hoc Relief Allowance - 2021			373,000	
A0124N	Disparity Reduction Allowance 2022- 15%				315,000
A0124R	Ad-hoc Relief Allowance 2022				506,000
A01238	Charge Allowance			6,000	5,000
A01253	Science Allowance			5,000	-
A01289	Teaching Allowance			96,000	88,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,212,000</u>	<u>7,804,000</u>	<u>8,411,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0501	<u>GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,804,000	14,376,000	13,803,000
A011	TOTAL PAY		15	15	15
A01101	PAY OF OFFICERS		4	4	4
H022	Headmistress	BPS-17	1	1	1,511,000
S071	Senior Teacher	BPS-16	2	2	926,000
S064	Senior Science Teacher	BPS-16	1	1	306,000
A01151	PAY OF OTHER STAFF		11	11	3,726,000
E046	Elementary Teacher	BPS-11	7	7	2,969,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		5,335,000	4,563,000	4,346,000
A012-1	TOTAL REGULAR ALLOWANCES		5,335,000	4,563,000	4,346,000
A01202	House Rent Allowance				448,000
A01203	Conveyance Allowance				617,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				339,000
A0122M	Ad-hoc Relief Allowance - 2016				464,000
A0122Y	Ad-hoc Relief Allowance - 2017				647,000
A0123G	Ad-hoc Relief Allowance - 2018				647,000
A0123P	Ad-hoc Relief Allowance - 2019				602,000
A0124C	Disparity Reduction Allowance				763,000
A0124F	Ad-hoc Relief Allowance - 2021				647,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				649,000
A01238	Charge Allowance				921,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				3,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,888,000</u>	<u>14,460,000</u>	<u>13,971,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0515	<u>GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,773,000	17,204,000	19,215,000
A011	TOTAL PAY		8,283,000	12,151,000	13,474,000
A01101	PAY OF OFFICERS		3,649,000	5,346,000	5,924,000
H022	Headmistress	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	4	4	1,812,000
S064	Senior Science Teacher	BPS-16	2	2	669,000
A01151	PAY OF OTHER STAFF		4,634,000	6,805,000	7,550,000
E046	Elementary Teacher	BPS-11	10	10	2,475,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	251,000
E057	Elementary Teacher (PET)	BPS-11	1	1	209,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	428,000
A012	TOTAL ALLOWANCES		7,490,000	5,053,000	5,741,000
A012-1	TOTAL REGULAR ALLOWANCES		7,490,000	5,053,000	5,741,000
A01202	House Rent Allowance		700,000	624,000	1,050,000
A01203	Conveyance Allowance		1,024,000	863,000	1,024,000
A01207	Washing Allowance		5,000	6,000	5,000
A01208	Dress Allowance		5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)		14,000	13,000	7,000
A01216	Qualification Allowance		1,000	63,000	60,000
A01217	Medical Allowance		476,000	428,000	518,000
A0122M	Ad-hoc Relief Allowance - 2016		588,000		
A0122Y	Ad-hoc Relief Allowance - 2017		828,000		
A0123G	Ad-hoc Relief Allowance - 2018		828,000		
A0123P	Ad-hoc Relief Allowance - 2019		765,000		
A0124C	Disparity Reduction Allowance		1,195,000	1,062,000	1,062,000
A0124F	Ad-hoc Relief Allowance - 2021		828,000		
A0124N	Disparity Reduction Allowance 2022- 15%			637,000	637,000
A0124R	Ad-hoc Relief Allowance 2022			1,134,000	1,134,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		222,000	208,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,857,000</u>	<u>17,288,000</u>	<u>19,383,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0527	<u>GIRLS HIGH SCHOOL KHARANCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,855,000	9,552,000	10,023,000	
A011	TOTAL PAY		4,159,000	6,770,000	7,202,000	
A01101	PAY OF OFFICERS		2,235,000	3,418,000	3,682,000	
H022	Headmistress	BPS-17	1	1	1,314,000	2,005,000
S071	Senior Teacher	BPS-16	1	1	637,000	1,218,000
S064	Senior Science Teacher	BPS-16	1	1	284,000	459,000
A01151	PAY OF OTHER STAFF		1,924,000	3,352,000	3,520,000	
E046	Elementary Teacher	BPS-11	4	4	902,000	2,001,000
E049	Elementary Teacher (Science)	BPS-11	2	2	640,000	930,000
J016	Junior Clerk	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	205,000	310,000
A012	TOTAL ALLOWANCES		3,696,000	2,782,000	2,821,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,696,000	2,782,000	2,821,000	
A01202	House Rent Allowance		352,000	375,000	373,000	
A01203	Conveyance Allowance		441,000	409,000	441,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	8,000	7,000	
A01216	Qualification Allowance		1,000	63,000	60,000	
A01217	Medical Allowance		246,000	225,000	246,000	
A0122M	Ad-hoc Relief Allowance - 2016		312,000			
A0122Y	Ad-hoc Relief Allowance - 2017		416,000			
A0123G	Ad-hoc Relief Allowance - 2018		416,000			
A0123P	Ad-hoc Relief Allowance - 2019		368,000			
A0124C	Disparity Reduction Allowance		599,000	594,000	594,000	
A0124F	Ad-hoc Relief Allowance - 2021		416,000			
A0124N	Disparity Reduction Allowance 2022- 15%			332,000	325,000	
A0124R	Ad-hoc Relief Allowance 2022			653,000	653,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		108,000	110,000	108,000	
A03	TOTAL OPERATING EXPENSES		102,000	102,000	204,000	
A032	TOTAL COMMUNICATION		6,000	6,000	12,000	
A03201	Postage & Telegraph		6,000	6,000	12,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		57,000	57,000	114,000
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		24,000	24,000	48,000
A03805	Travelling Allowance		24,000	24,000	48,000
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		15,000	15,000	30,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			7,957,000	9,654,000	10,227,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0528	<u>GIRLS HIGH SCHOOL BUMBROOT SARAI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,125,000</u>	<u>7,646,000</u>	<u>9,078,000</u>
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>3,473,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,733,000</u>
H022	Headmistress	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	406,000
S064	Senior Science Teacher	BPS-16	1	1	196,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,740,000</u>
E046	Elementary Teacher	BPS-11	5	5	819,000
E049	Elementary Teacher (Science)	BPS-11	2	2	538,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>3,652,000</u>	<u>2,769,000</u>	<u>2,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,652,000</u>	<u>2,549,000</u>	<u>2,631,000</u>
A01202	House Rent Allowance				404,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				258,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000
A0122Y	Ad-hoc Relief Allowance - 2017				347,000
A0123G	Ad-hoc Relief Allowance - 2018				347,000
A0123P	Ad-hoc Relief Allowance - 2019				313,000
A0124C	Disparity Reduction Allowance				686,000
A0124F	Ad-hoc Relief Allowance - 2021				347,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>220,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		220,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>7,227,000</u>	<u>7,748,000</u>	<u>9,282,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0529	<u>GIRLS HIGH SCHOOL NATHA GALLAH RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,542,000</u>	<u>9,357,000</u>	<u>10,617,000</u>		
A011	TOTAL PAY		<u>3,149,000</u>	<u>6,578,000</u>	<u>7,757,000</u>		
A01101	PAY OF OFFICERS		<u>1,160,000</u>	<u>2,548,000</u>	<u>3,324,000</u>		
H022	Headmistress	BPS-17	1	1	406,000	602,000	
S071	Senior Teacher	BPS-16	2	2	566,000	2,344,000	
S064	Senior Science Teacher	BPS-16	1	1	188,000	378,000	
A01151	PAY OF OTHER STAFF		<u>1,989,000</u>	<u>4,030,000</u>	<u>4,433,000</u>		
E046	Elementary Teacher	BPS-11	4	4	1,247,000	3,064,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	418,000	652,000	
J016	Junior Clerk	BPS-11	1	1	167,000	389,000	
N004	Naib Qasid	BPS-01	1	1	157,000	328,000	
A012	TOTAL ALLOWANCES		<u>3,393,000</u>	<u>2,779,000</u>	<u>2,860,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,393,000</u>	<u>2,779,000</u>	<u>2,860,000</u>		
A01202	House Rent Allowance				372,000	333,000	382,000
A01203	Conveyance Allowance				501,000	524,000	524,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	6,000	6,000
A01216	Qualification Allowance				1,000	97,000	60,000
A01217	Medical Allowance				233,000	205,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				272,000		
A0122Y	Ad-hoc Relief Allowance - 2017				315,000		
A0123G	Ad-hoc Relief Allowance - 2018				315,000		
A0123P	Ad-hoc Relief Allowance - 2019				300,000		
A0124C	Disparity Reduction Allowance				633,000	540,000	602,000
A0124F	Ad-hoc Relief Allowance - 2021				315,000		
A0124N	Disparity Reduction Allowance 2022- 15%					346,000	346,000
A0124R	Ad-hoc Relief Allowance 2022					628,000	628,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				4,000	-	3,000
A01289	Teaching Allowance				117,000	96,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>		
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>		
A03201	Postage & Telegraph				6,000	6,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>6,644,000</u>	<u>9,459,000</u>	<u>10,821,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0545	<u>GIRLS HIGH SCHOOL TAROOTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,356,000</u>	<u>6,273,000</u>	<u>8,487,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	<u>3,912,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,284,000</u>
H022	Headmistress	BPS-17	1	1	389,000
S071	Senior Teacher	BPS-16	1	1	656,000
S064	Senior Science Teacher	BPS-16	1	1	239,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,628,000</u>
E046	Elementary Teacher	BPS-11	5	5	2,160,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>3,444,000</u>	<u>1,957,000</u>	<u>2,089,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,444,000</u>	<u>1,957,000</u>	<u>2,089,000</u>
A01202	House Rent Allowance				400,000
A01203	Conveyance Allowance				521,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				254,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000
A0122Y	Ad-hoc Relief Allowance - 2017				391,000
A0123G	Ad-hoc Relief Allowance - 2018				391,000
A0123P	Ad-hoc Relief Allowance - 2019				379,000
A0124C	Disparity Reduction Allowance				312,000
A0124F	Ad-hoc Relief Allowance - 2021				391,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		<u>95,000</u>	<u>95,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03201	Postage & Telegraph				3,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,451,000</u>	<u>6,368,000</u>	<u>8,677,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0072	<u>GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,835,000</u>	<u>33,907,000</u>	<u>38,749,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>16,996,000</u>
A01101	PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>11,073,000</u>
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	3	3	2,672,000
S128	Subject Specialist	BPS-17	6	6	3,153,000
C083	Computer Instructor	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	3	3	1,808,000
S064	Senior Science Teacher	BPS-16	2	2	1,035,000
H004	Head Clerk	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,923,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,386,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	198,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	470,000
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	198,000
J016	Junior Clerk	BPS-11	1	1	272,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	417,000
N004	Naib Qasid	BPS-01	2	2	248,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>14,839,000</u>	<u>9,715,000</u>	<u>11,092,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>14,839,000</u>	<u>9,715,000</u>	<u>11,092,000</u>
A01202	House Rent Allowance				1,389,000
A01203	Conveyance Allowance				1,634,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				931,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,345,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,700,000
A0123G	Ad-hoc Relief Allowance - 2018				1,700,000
A0123P	Ad-hoc Relief Allowance - 2019				1,427,000
A0124C	Disparity Reduction Allowance				2,337,000
A0124F	Ad-hoc Relief Allowance - 2021				1,700,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,292,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124R	Ad-hoc Relief Allowance 2022			2,358,000	2,697,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		6,000	4,000	10,000
A01253	Science Allowance		14,000	7,000	14,000
A01289	Teaching Allowance		333,000	296,000	333,000
A03	TOTAL OPERATING EXPENSES		102,000	102,000	204,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		61,000	61,000	122,000
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		24,000	24,000	48,000
A03805	Travelling Allowance		24,000	24,000	48,000
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		15,000	15,000	30,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			31,937,000	34,009,000	38,953,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0073	<u>GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,250,000</u>	<u>30,118,000</u>	<u>32,728,000</u>		
A011	TOTAL PAY		<u>14,379,000</u>	<u>21,078,000</u>	<u>23,022,000</u>		
A01101	PAY OF OFFICERS		<u>7,676,000</u>	<u>11,466,000</u>	<u>12,813,000</u>		
P050	Principal	BPS-19	1	1	1,168,000	1,734,000	
S128	Subject Specialist	BPS-17	5	5	2,692,000	4,080,000	
C083	Computer Instructor	BPS-17	1	1	709,000	808,000	
S071	Senior Teacher	BPS-16	3	3	2,061,000	4,008,000	
S064	Senior Science Teacher	BPS-16	2	2	1,046,000	2,183,000	
A01151	PAY OF OTHER STAFF		<u>6,703,000</u>	<u>9,612,000</u>	<u>10,209,000</u>		
E046	Elementary Teacher	BPS-11	11	11	3,574,000	5,699,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	505,000	703,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	372,000	573,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000	636,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	637,000	974,000	
J016	Junior Clerk	BPS-11	1	1	177,000	279,000	
C082	Computer Assistant	BPS-07	1	1	209,000	365,000	
C061	Chowkidar	BPS-01	1	1	351,000	526,000	
N004	Naib Qasid	BPS-01	2	2	248,000	222,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000	232,000	
A012	TOTAL ALLOWANCES		<u>12,871,000</u>	<u>9,040,000</u>	<u>9,706,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,631,000</u>	<u>8,760,000</u>	<u>9,406,000</u>		
A01202	House Rent Allowance				1,219,000	1,166,000	1,256,000
A01203	Conveyance Allowance				1,429,000	1,357,000	1,429,000
A01207	Washing Allowance				7,000	8,000	7,000
A01208	Dress Allowance				7,000	8,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	18,000	31,000
A01216	Qualification Allowance				1,000	107,000	60,000
A01217	Medical Allowance				827,000	668,000	796,000
A01224	Entertainment Allowance				6,000	6,000	10,000
A0122M	Ad-hoc Relief Allowance - 2016				1,131,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,438,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,438,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,275,000		
A0124C	Disparity Reduction Allowance				2,034,000	1,902,000	2,068,000
A0124F	Ad-hoc Relief Allowance - 2021				1,438,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,178,000	1,264,000
A0124R	Ad-hoc Relief Allowance 2022					2,028,000	2,122,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				6,000	9,000	10,000
A01253	Science Allowance				10,000	8,000	10,000
A01289	Teaching Allowance				309,000	279,000	309,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff	(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>27,350,000</u>	<u>30,218,000</u>	<u>32,928,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0074	<u>GIRLS HIGHER SECONDARY SCHOOL SIAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,739,000</u>	<u>19,379,000</u>	<u>23,172,000</u>
A011	TOTAL PAY		<u>30</u>	<u>30</u>	<u>12,005,000</u>
A01101	PAY OF OFFICERS		<u>11</u>	<u>11</u>	<u>6,592,000</u>
P050	Principal	BPS-18	1	1	758,000
S128	Subject Specialist	BPS-17	4	4	1,623,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,129,000
S064	Senior Science Teacher	BPS-16	2	2	1,593,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,413,000</u>
E046	Elementary Teacher	BPS-11	9	9	2,195,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	505,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	569,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	583,000
J016	Junior Clerk	BPS-11	1	1	241,000
C082	Computer Assistant	BPS-07	1	1	267,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	354,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>10,734,000</u>	<u>6,048,000</u>	<u>6,662,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,734,000</u>	<u>6,048,000</u>	<u>6,662,000</u>
A01202	House Rent Allowance				1,134,000
A01203	Conveyance Allowance				1,275,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				623,000
A0122M	Ad-hoc Relief Allowance - 2016				849,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,201,000
A0123G	Ad-hoc Relief Allowance - 2018				1,201,000
A0123P	Ad-hoc Relief Allowance - 2019				1,057,000
A0124C	Disparity Reduction Allowance				1,846,000
A0124F	Ad-hoc Relief Allowance - 2021				1,201,000
A0124N	Disparity Reduction Allowance 2022- 15%				835,000
A0124R	Ad-hoc Relief Allowance 2022				1,233,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		10,000	2,000	2,000
A01289	Teaching Allowance		270,000	219,000	219,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		61,000	61,000	122,000
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			22,833,000	19,473,000	23,360,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0075	<u>GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,849,000	25,074,000	30,566,000		
A011	TOTAL PAY		15,230,000	16,983,000	22,449,000		
A01101	PAY OF OFFICERS		9,660,000	8,919,000	14,397,000		
P050	Principal	BPS-19	1	1	1,608,000	2,440,000	
S214	Senior Subject Specialist	BPS-18	2	2	2,242,000	3,222,000	
S128	Subject Specialist	BPS-17	5	5	2,223,000	3,710,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	2,332,000	3,204,000	
S064	Senior Science Teacher	BPS-16	2	2	766,000	1,054,000	
A01151	PAY OF OTHER STAFF		5,570,000	8,064,000	8,052,000		
E046	Elementary Teacher	BPS-11	10	10	3,212,000	4,214,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	283,000	436,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	178,000	279,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	350,000	538,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	262,000	405,000	
J016	Junior Clerk	BPS-11	1	1	188,000	310,000	
C082	Computer Assistant	BPS-07	1	1	224,000	332,000	
C061	Chowkidar	BPS-01	1	1	129,000	561,000	
N004	Naib Qasid	BPS-01	2	2	370,000	400,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	298,000	
A012	TOTAL ALLOWANCES		13,619,000	8,091,000	8,117,000		
A012-1	TOTAL REGULAR ALLOWANCES		13,379,000	7,811,000	7,817,000		
A01202	House Rent Allowance				1,310,000	991,000	991,000
A01203	Conveyance Allowance				1,490,000	1,201,000	1,201,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	12,000	12,000
A01216	Qualification Allowance				180,000	376,000	376,000
A01217	Medical Allowance				818,000	614,000	614,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,138,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,523,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,523,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,289,000		
A0124C	Disparity Reduction Allowance				2,226,000	1,683,000	1,683,000
A0124F	Ad-hoc Relief Allowance - 2021				1,523,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,014,000	1,014,000
A0124R	Ad-hoc Relief Allowance 2022					1,612,000	1,612,000
A01226	Computer Allowance				27,000	18,000	18,000
A01238	Charge Allowance				6,000	12,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253			5,000	11,000	11,000
A01289			282,000	253,000	253,000
A012-2			<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277		(01)	240,000	280,000	300,000
A03			<u>237,000</u>	<u>237,000</u>	<u>331,000</u>
A032			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201			2,000	2,000	4,000
A033			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303			60,000	60,000	120,000
A03304			1,000	1,000	2,000
A034			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03402			143,000	143,000	143,000
A038			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002			10,000	10,000	20,000
003			10,000	10,000	20,000
A039			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>29,086,000</u>	<u>25,311,000</u>	<u>30,897,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0076	<u>GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,788,000	23,860,000	23,415,000	
A011	TOTAL PAY		11,240,000	17,014,000	16,553,000	
A01101	PAY OF OFFICERS		5,204,000	8,329,000	7,778,000	
S215	Senior Headmistress	BPS-18	1	1	822,000	1,219,000
C083	Computer Instructor	BPS-17	1	1	489,000	808,000
S071	Senior Teacher	BPS-16	3	3	2,446,000	3,600,000
S064	Senior Science Teacher	BPS-16	2	2	1,447,000	2,151,000
A01151	PAY OF OTHER STAFF		19	19	6,036,000	8,685,000
E046	Elementary Teacher	BPS-11	9	9	3,485,000	5,291,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	372,000	573,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000	185,000
J016	Junior Clerk	BPS-11	1	1	230,000	373,000
C082	Computer Assistant	BPS-07	1	1	216,000	333,000
C061	Chowkidar	BPS-01	1	1	193,000	530,000
N004	Naib Qasid	BPS-01	2	2	346,000	400,000
W014	Water Carrier/Sweeper	BPS-01	1	1	133,000	201,000
A012	TOTAL ALLOWANCES		9,548,000	6,846,000	6,862,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,548,000	6,846,000	6,862,000	
A01202	House Rent Allowance				910,000	925,000
A01203	Conveyance Allowance				1,035,000	1,043,000
A01207	Washing Allowance				7,000	8,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				19,000	12,000
A01216	Qualification Allowance				60,000	32,000
A01217	Medical Allowance				541,000	525,000
A0122M	Ad-hoc Relief Allowance - 2016				782,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,124,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,124,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,028,000	
A0124C	Disparity Reduction Allowance				1,524,000	1,565,000
A0124F	Ad-hoc Relief Allowance - 2021				1,124,000	
A0124N	Disparity Reduction Allowance 2022- 15%					936,000
A0124R	Ad-hoc Relief Allowance 2022					1,558,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	4,000
A01289	Teaching Allowance				225,000	207,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,872,000</u>	<u>23,944,000</u>	<u>23,583,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0077	<u>GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,670,000	24,407,000	24,675,000
A011	TOTAL PAY		11,713,000	16,971,000	17,239,000
A01101	PAY OF OFFICERS		6,406,000	9,685,000	9,256,000
P050	Principal	BPS-19	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	2,961,000
S064	Senior Science Teacher	BPS-16	2	2	1,449,000
A01151	PAY OF OTHER STAFF		19	19	5,307,000
E046	Elementary Teacher	BPS-11	9	9	2,364,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	505,000
E057	Elementary Teacher (PET)	BPS-11	1	1	442,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	268,000
C061	Chowkidar	BPS-01	1	1	412,000
N004	Naib Qasid	BPS-01	2	2	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		9,957,000	7,436,000	7,436,000
A012-1	TOTAL REGULAR ALLOWANCES		9,957,000	7,436,000	7,436,000
A01202	House Rent Allowance				948,000
A01203	Conveyance Allowance				1,009,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				580,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				802,000
A0122N	Special Conveyance Allowance to Disabled Emp.				12,000
A0122Y	Ad-hoc Relief Allowance - 2017				7,000
A0123G	Ad-hoc Relief Allowance - 2018				1,171,000
A0123P	Ad-hoc Relief Allowance - 2019				1,171,000
A0123P	Ad-hoc Relief Allowance - 2019				1,032,000
A0124C	Disparity Reduction Allowance				1,571,000
A0124F	Ad-hoc Relief Allowance - 2021				1,644,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,171,000
A0124R	Ad-hoc Relief Allowance 2022				985,000
A01226	Computer Allowance				1,605,000
A01238	Charge Allowance				27,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				5,000
					240,000
					217,000
					217,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,754,000</u>	<u>24,491,000</u>	<u>24,843,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0078	<u>GIRLS HIGH SCHOOL PHULJERI SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,169,000	20,522,000	21,436,000		
A011	TOTAL PAY		10,582,000	14,772,000	15,031,000		
A01101	PAY OF OFFICERS		4,984,000	5,318,000	7,023,000		
S215	Senior Headmistress	BPS-18	1	1	1,534,000	2,223,000	
C083	Computer Instructor	BPS-17	1	1	489,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,383,000	2,706,000	
S064	Senior Science Teacher	BPS-16	2	2	1,578,000	1,081,000	
A01151	PAY OF OTHER STAFF		18	18	5,598,000	9,454,000	
E046	Elementary Teacher	BPS-11	8	8	2,710,000	3,550,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	637,000	974,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	262,000	405,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	637,000	974,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	258,000	401,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C082	Computer Assistant	BPS-07	1	1	209,000	365,000	
C061	Chowkidar	BPS-01	1	1	314,000	176,000	
N004	Naib Qasid	BPS-01	2	2	115,000	477,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	268,000	391,000	
A012	TOTAL ALLOWANCES		8,587,000	5,750,000	6,405,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,587,000	5,750,000	6,405,000		
A01202	House Rent Allowance				726,000	708,000	826,000
A01203	Conveyance Allowance				915,000	948,000	1,078,000
A01207	Washing Allowance				7,000	7,000	7,000
A01208	Dress Allowance				7,000	7,000	7,000
A01211	Hill Allow.(Personal Allowance)				24,000	20,000	22,000
A01216	Qualification Allowance				1,000	42,000	60,000
A01217	Medical Allowance				553,000	479,000	626,000
A0122M	Ad-hoc Relief Allowance - 2016				783,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,058,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,058,000		
A0123P	Ad-hoc Relief Allowance - 2019				965,000		
A0124C	Disparity Reduction Allowance				1,238,000	1,209,000	1,342,000
A0124F	Ad-hoc Relief Allowance - 2021				1,058,000		
A0124N	Disparity Reduction Allowance 2022- 15%					723,000	1,443,000
A0124R	Ad-hoc Relief Allowance 2022					1,382,000	751,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				156,000	200,000	201,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,253,000</u>	<u>20,606,000</u>	<u>21,604,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0080	<u>GIRLS HIGH SCHOOL NALIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,059,000</u>	<u>12,381,000</u>	<u>13,608,000</u>	
A011	TOTAL PAY		<u>6,376,000</u>	<u>8,853,000</u>	<u>9,422,000</u>	
A01101	PAY OF OFFICERS		<u>2,802,000</u>	<u>3,977,000</u>	<u>4,863,000</u>	
H022	Headmistress	BPS-17	1	1	544,000	849,000
C083	Computer Instructor	BPS-17	1	1	654,000	849,000
S071	Senior Teacher	BPS-16	2	2	902,000	1,786,000
S064	Senior Science Teacher	BPS-16	2	2	702,000	1,379,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,574,000</u>	<u>4,876,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,197,000	2,943,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	279,000
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000	279,000
J016	Junior Clerk	BPS-11	1	1	200,000	263,000
C082	Computer Assistant	BPS-07	1	1	216,000	333,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	1	1	185,000	281,000
A012	TOTAL ALLOWANCES		<u>5,683,000</u>	<u>3,528,000</u>	<u>4,186,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,683,000</u>	<u>3,528,000</u>	<u>4,186,000</u>	
A01202	House Rent Allowance				502,000	447,000
A01203	Conveyance Allowance				735,000	585,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	7,000
A01216	Qualification Allowance				60,000	76,000
A01217	Medical Allowance				375,000	300,000
A0122M	Ad-hoc Relief Allowance - 2016				514,000	
A0122Y	Ad-hoc Relief Allowance - 2017				638,000	
A0123G	Ad-hoc Relief Allowance - 2018				638,000	
A0123P	Ad-hoc Relief Allowance - 2019				589,000	
A0124C	Disparity Reduction Allowance				790,000	731,000
A0124F	Ad-hoc Relief Allowance - 2021				638,000	
A0124N	Disparity Reduction Allowance 2022- 15%					481,000
A0124R	Ad-hoc Relief Allowance 2022					754,000
A01226	Computer Allowance				27,000	-
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				156,000	137,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,143,000</u>	<u>12,465,000</u>	<u>13,776,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0081	<u>GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,138,000	10,422,000	11,800,000	
A011	TOTAL PAY		5,204,000	6,958,000	8,313,000	
A01101	PAY OF OFFICERS		2,920,000	3,321,000	5,088,000	
S215	Senior Headmistress	BPS-18	1	1	994,000	1,475,000
C083	Computer Instructor	BPS-17	1	1	682,000	1,054,000
S071	Senior Teacher	BPS-16	2	2	740,000	1,476,000
S064	Senior Science Teacher	BPS-16	2	2	504,000	1,083,000
A01151	PAY OF OTHER STAFF		2,284,000	3,637,000	3,225,000	
E046	Elementary Teacher	BPS-11	5	5	1,224,000	1,611,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	279,000
J016	Junior Clerk	BPS-11	1	1	336,000	499,000
C082	Computer Assistant	BPS-07	1	1	223,000	322,000
C061	Chowkidar	BPS-01	1	1	140,000	257,000
N004	Naib Qasid	BPS-01	1	1	173,000	257,000
A012	TOTAL ALLOWANCES		4,934,000	3,464,000	3,487,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,934,000	3,464,000	3,487,000	
A01202	House Rent Allowance		491,000	434,000	434,000	
A01203	Conveyance Allowance		666,000	978,000	978,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	12,000	12,000	
A01217	Medical Allowance		354,000	283,000	283,000	
A0122M	Ad-hoc Relief Allowance - 2016		429,000			
A0122Y	Ad-hoc Relief Allowance - 2017		520,000			
A0123G	Ad-hoc Relief Allowance - 2018		520,000			
A0123P	Ad-hoc Relief Allowance - 2019		456,000			
A0124C	Disparity Reduction Allowance		794,000	686,000	686,000	
A0124F	Ad-hoc Relief Allowance - 2021		520,000			
A0124N	Disparity Reduction Allowance 2022- 15%			419,000	419,000	
A0124R	Ad-hoc Relief Allowance 2022			518,000	518,000	
A01226	Computer Allowance		27,000	24,000	24,000	
A01238	Charge Allowance		6,000	-	18,000	
A01253	Science Allowance		5,000	-	5,000	
A01289	Teaching Allowance		132,000	100,000	100,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,222,000	10,506,000	11,968,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0082	<u>GIRLS HIGH SCHOOL PALANDRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,723,000</u>	<u>33,366,000</u>	<u>33,879,000</u>	
A011	TOTAL PAY		<u>15,649,000</u>	<u>23,567,000</u>	<u>24,040,000</u>	
A01101	PAY OF OFFICERS		<u>7,296,000</u>	<u>12,210,000</u>	<u>11,651,000</u>	
P050	Principal	BPS-19	1	1	1,498,000	1,680,000
C083	Computer Instructor	BPS-17	1	1	682,000	1,054,000
S071	Senior Teacher	BPS-16	4	4	3,076,000	5,469,000
S064	Senior Science Teacher	BPS-16	2	2	1,530,000	2,663,000
S072	Senior Teacher Technical	BPS-16	1	1	510,000	785,000
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>8,353,000</u>	<u>11,357,000</u>
E046	Elementary Teacher	BPS-11	13	13	4,377,000	6,567,000
E049	Elementary Teacher (Science)	BPS-11	1	1	210,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	1,100,000	1,656,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	428,000	657,000
E057	Elementary Teacher (PET)	BPS-11	1	1	484,000	740,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	175,000	295,000
J016	Junior Clerk	BPS-11	1	1	315,000	499,000
C082	Computer Assistant	BPS-07	1	1	202,000	223,000
C061	Chowkidar	BPS-01	1	1	201,000	325,000
L004	Laboratory Attendant	BPS-01	1	1	455,000	517,000
N004	Naib Qasid	BPS-01	2	2	205,000	310,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000	321,000
A012	TOTAL ALLOWANCES		<u>13,074,000</u>	<u>9,799,000</u>	<u>9,839,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,074,000</u>	<u>9,799,000</u>	<u>9,839,000</u>	
A01202	House Rent Allowance				1,188,000	1,314,000
A01203	Conveyance Allowance				1,433,000	1,430,000
A01207	Washing Allowance				9,000	7,000
A01208	Dress Allowance				9,000	7,000
A01211	Hill Allow.(Personal Allowance)				26,000	17,000
A01216	Qualification Allowance				60,000	177,000
A01217	Medical Allowance				747,000	718,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,107,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,565,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,565,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,430,000	
A0124C	Disparity Reduction Allowance				1,999,000	2,222,000
A0124F	Ad-hoc Relief Allowance - 2021				1,565,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,333,000
A0124R	Ad-hoc Relief Allowance 2022					2,246,000
A01226	Computer Allowance				27,000	-
A01238	Charge Allowance				6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253			5,000	5,000	5,000
A01289			327,000	311,000	311,000
A03			<u>90,000</u>	<u>90,000</u>	<u>180,000</u>
A032			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201			2,000	2,000	4,000
A03202			6,000	6,000	12,000
A033			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303			50,000	50,000	100,000
A03304			1,000	1,000	2,000
A038			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002			10,000	10,000	20,000
003			10,000	10,000	20,000
A039			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>28,813,000</u>	<u>33,456,000</u>	<u>34,059,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0083	<u>GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,319,000</u>	<u>17,105,000</u>	<u>17,912,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>8,300,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,815,000</u>
H022	Headmistress	BPS-17	1	1	1,498,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	2,011,000
S064	Senior Science Teacher	BPS-16	2	2	1,790,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,485,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,160,000
C082	Computer Assistant	BPS-07	1	1	165,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		<u>7,019,000</u>	<u>4,900,000</u>	<u>5,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,019,000</u>	<u>4,900,000</u>	<u>5,052,000</u>
A01202	House Rent Allowance		701,000	672,000	665,000
A01203	Conveyance Allowance		722,000	669,000	722,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	12,000	17,000
A01216	Qualification Allowance		1,000	-	60,000
A01217	Medical Allowance		407,000	368,000	407,000
A0122M	Ad-hoc Relief Allowance - 2016		639,000		
A0122Y	Ad-hoc Relief Allowance - 2017		830,000		
A0123G	Ad-hoc Relief Allowance - 2018		830,000		
A0123P	Ad-hoc Relief Allowance - 2019		680,000		
A0124C	Disparity Reduction Allowance		1,176,000	1,138,000	1,127,000
A0124F	Ad-hoc Relief Allowance - 2021		830,000		
A0124N	Disparity Reduction Allowance 2022- 15%			680,000	677,000
A0124R	Ad-hoc Relief Allowance 2022			1,190,000	1,187,000
A01226	Computer Allowance		27,000	18,000	27,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	3,000	5,000
A01289	Teaching Allowance		144,000	140,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,403,000	17,189,000	18,080,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0084	<u>GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,874,000	10,544,000	12,287,000
A011	TOTAL PAY		16	16	16
A01101	PAY OF OFFICERS		7	7	7
H022	Headmistress	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	710,000
S071	Senior Teacher	BPS-16	3	3	876,000
S064	Senior Science Teacher	BPS-16	2	2	843,000
A01151	PAY OF OTHER STAFF		9	9	9
E046	Elementary Teacher	BPS-11	6	6	1,937,000
J016	Junior Clerk	BPS-11	1	1	272,000
C082	Computer Assistant	BPS-07	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		5,658,000	3,048,000	3,054,000
A012-1	TOTAL REGULAR ALLOWANCES		5,658,000	3,048,000	3,054,000
A01202	House Rent Allowance		528,000	412,000	412,000
A01203	Conveyance Allowance		705,000	564,000	564,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		349,000	254,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016		561,000		
A0122Y	Ad-hoc Relief Allowance - 2017		622,000		
A0123G	Ad-hoc Relief Allowance - 2018		622,000		
A0123P	Ad-hoc Relief Allowance - 2019		543,000		
A0124C	Disparity Reduction Allowance		902,000	595,000	595,000
A0124F	Ad-hoc Relief Allowance - 2021		622,000		
A0124N	Disparity Reduction Allowance 2022- 15%			444,000	444,000
A0124R	Ad-hoc Relief Allowance 2022			610,000	610,000
A01226	Computer Allowance		27,000	21,000	21,000
A01238	Charge Allowance		6,000	4,000	4,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		156,000	137,000	137,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,958,000</u>	<u>10,628,000</u>	<u>12,455,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0085	<u>GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,280,000	12,523,000	13,574,000
A011	TOTAL PAY		6,424,000	8,695,000	9,335,000
A01101	PAY OF OFFICERS		3,897,000	5,699,000	5,940,000
P050	Principal	BPS-19	1	1	1,205,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	2	2	1,021,000
S064	Senior Science Teacher	BPS-16	2	2	989,000
A01151	PAY OF OTHER STAFF		2,527,000	2,996,000	3,395,000
E046	Elementary Teacher	BPS-11	6	6	1,638,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		5,856,000	3,828,000	4,239,000
A012-1	TOTAL REGULAR ALLOWANCES		5,856,000	3,828,000	4,239,000
A01202	House Rent Allowance		557,000	515,000	570,000
A01203	Conveyance Allowance		679,000	633,000	679,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	1,000	5,000
A01216	Qualification Allowance		120,000	229,000	120,000
A01217	Medical Allowance		374,000	288,000	357,000
A01224	Entertainment Allowance		6,000	-	10,000
A0122M	Ad-hoc Relief Allowance - 2016		502,000		
A0122Y	Ad-hoc Relief Allowance - 2017		642,000		
A0123G	Ad-hoc Relief Allowance - 2018		642,000		
A0123P	Ad-hoc Relief Allowance - 2019		551,000		
A0124C	Disparity Reduction Allowance		950,000	790,000	966,000
A0124F	Ad-hoc Relief Allowance - 2021		642,000		
A0124N	Disparity Reduction Allowance 2022- 15%			518,000	593,000
A0124R	Ad-hoc Relief Allowance 2022			714,000	892,000
A01226	Computer Allowance		27,000	-	27,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	2,000	6,000
A01289	Teaching Allowance		144,000	128,000	-
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,364,000	12,607,000	13,742,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0086	CAPTAIN ® KHUSHAL KHAN GIRLS HIGHER SECONDARY SCHOOL PATTAN SHER KHAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,814,000	13,544,000	20,450,000
A011	TOTAL PAY		22	22	6,591,000
A01101	PAY OF OFFICERS		11	11	4,066,000
P050	Principal	BPS-18	1	1	546,000
S128	Subject Specialist	BPS-17	4	4	1,734,000
C083	Computer Instructor	BPS-17	1	1	517,000
S071	Senior Teacher	BPS-16	3	3	843,000
S064	Senior Science Teacher	BPS-16	2	2	426,000
A01151	PAY OF OTHER STAFF		11	11	2,525,000
E046	Elementary Teacher	BPS-11	6	6	1,279,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	199,000
C082	Computer Assistant	BPS-07	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	517,000
A012	TOTAL ALLOWANCES		7,223,000	4,586,000	7,172,000
A012-1	TOTAL REGULAR ALLOWANCES		6,503,000	3,746,000	6,272,000
A01202	House Rent Allowance			760,000	493,000
A01203	Conveyance Allowance			1,013,000	595,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			5,000	2,000
A01216	Qualification Allowance			1,000	61,000
A01217	Medical Allowance			525,000	353,000
A0122M	Ad-hoc Relief Allowance - 2016			600,000	
A0122Y	Ad-hoc Relief Allowance - 2017			659,000	
A0123G	Ad-hoc Relief Allowance - 2018			659,000	
A0123P	Ad-hoc Relief Allowance - 2019			562,000	
A0124C	Disparity Reduction Allowance			797,000	842,000
A0124F	Ad-hoc Relief Allowance - 2021			659,000	
A0124N	Disparity Reduction Allowance 2022- 15%				469,000
A0124R	Ad-hoc Relief Allowance 2022				778,000
A01226	Computer Allowance			27,000	15,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			10,000	2,000
A01289	Teaching Allowance			216,000	132,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		720,000	840,000	900,000
A01277	Contingent Paid Staff		(03)	720,000	840,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,908,000</u>	<u>13,638,000</u>	<u>20,638,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0087	<u>GIRLS HIGH SCHOOL GARRALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,326,000	12,525,000	13,136,000
A011	TOTAL PAY		6,716,000	8,868,000	9,357,000
A01101	PAY OF OFFICERS		3,344,000	4,526,000	4,940,000
S215	Senior Headmistress	BPS-18	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	1	1	566,000
S064	Senior Science Teacher	BPS-16	2	2	983,000
A01151	PAY OF OTHER STAFF		3,372,000	4,342,000	4,417,000
E046	Elementary Teacher	BPS-11	6	6	2,130,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	293,000
C082	Computer Assistant	BPS-07	1	1	224,000
N004	Naib Qasid	BPS-01	2	2	325,000
A012	TOTAL ALLOWANCES		5,610,000	3,657,000	3,779,000
A012-1	TOTAL REGULAR ALLOWANCES		5,610,000	3,657,000	3,779,000
A01202	House Rent Allowance				504,000
A01203	Conveyance Allowance				640,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				343,000
A0122M	Ad-hoc Relief Allowance - 2016				491,000
A0122Y	Ad-hoc Relief Allowance - 2017				672,000
A0123G	Ad-hoc Relief Allowance - 2018				672,000
A0123P	Ad-hoc Relief Allowance - 2019				605,000
A0124C	Disparity Reduction Allowance				827,000
A0124F	Ad-hoc Relief Allowance - 2021				672,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,410,000	12,609,000	13,304,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0088	<u>GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,760,000	19,702,000	20,324,000		
A011	TOTAL PAY		9,174,000	14,025,000	14,485,000		
A01101	PAY OF OFFICERS		5,567,000	9,381,000	9,481,000		
P050	Principal	BPS-19	1	1	1,351,000	2,169,000	
C083	Computer Instructor	BPS-17	1	1	516,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	2,318,000	4,067,000	
S064	Senior Science Teacher	BPS-16	2	2	1,382,000	2,232,000	
A01151	PAY OF OTHER STAFF		12	12	3,607,000	4,644,000	
E046	Elementary Teacher	BPS-11	6	6	2,015,000	2,814,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	382,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000	532,000	
J016	Junior Clerk	BPS-11	1	1	304,000	452,000	
C082	Computer Assistant	BPS-07	1	1	216,000	322,000	
N004	Naib Qasid	BPS-01	2	2	342,000	502,000	
A012	TOTAL ALLOWANCES		7,586,000	5,677,000	5,839,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,586,000	5,677,000	5,839,000		
A01202	House Rent Allowance				713,000	880,000	762,000
A01203	Conveyance Allowance				795,000	790,000	795,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	6,000	12,000
A01216	Qualification Allowance				1,000	122,000	120,000
A01217	Medical Allowance				463,000	438,000	469,000
A01224	Entertainment Allowance				6,000	-	10,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000		
A0122Y	Ad-hoc Relief Allowance - 2017				917,000		
A0123G	Ad-hoc Relief Allowance - 2018				917,000		
A0123P	Ad-hoc Relief Allowance - 2019				786,000		
A0124C	Disparity Reduction Allowance				1,190,000	1,186,000	1,282,000
A0124F	Ad-hoc Relief Allowance - 2021				917,000		
A0124N	Disparity Reduction Allowance 2022- 15%					702,000	803,000
A0124R	Ad-hoc Relief Allowance 2022					1,347,000	1,367,000
A01226	Computer Allowance				27,000	18,000	27,000
A01238	Charge Allowance				6,000	10,000	10,000
A01253	Science Allowance				5,000	5,000	6,000
A01289	Teaching Allowance				168,000	165,000	168,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,844,000</u>	<u>19,786,000</u>	<u>20,492,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0089	<u>GIRLS HIGH SCHOOL MANG SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,179,000	21,058,000	23,753,000
A011	TOTAL PAY		28	28	10,134,000
A01101	PAY OF OFFICERS		8	8	3,446,000
S215	Senior Headmistress	BPS-18	1	1	1,098,000
S071	Senior Teacher	BPS-16	4	4	1,350,000
S064	Senior Science Teacher	BPS-16	3	3	998,000
A01151	PAY OF OTHER STAFF		20	20	6,688,000
E046	Elementary Teacher	BPS-11	13	13	4,669,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	428,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	272,000
J020	Junior Computer Teacher	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	2	2	428,000
A012	TOTAL ALLOWANCES		9,045,000	6,309,000	6,825,000
A012-1	TOTAL REGULAR ALLOWANCES		9,045,000	6,309,000	6,825,000
A01202	House Rent Allowance			803,000	758,000
A01203	Conveyance Allowance			1,140,000	1,033,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			22,000	15,000
A01216	Qualification Allowance			1,000	259,000
A01217	Medical Allowance			561,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016			865,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,013,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,013,000	
A0123P	Ad-hoc Relief Allowance - 2019			977,000	
A0124C	Disparity Reduction Allowance			1,349,000	1,267,000
A0124F	Ad-hoc Relief Allowance - 2021			1,013,000	
A0124N	Disparity Reduction Allowance 2022- 15%				796,000
A0124R	Ad-hoc Relief Allowance 2022				1,408,000
A01238	Charge Allowance			6,000	1,000
A01253	Science Allowance			7,000	6,000
A01289	Teaching Allowance			267,000	268,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			19,263,000	21,142,000	23,921,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0090	<u>GIRLS HIGH SCHOOL DHINGROON SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,949,000</u>	<u>10,185,000</u>	<u>13,684,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,272,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,052,000</u>
H022	Headmistress	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	3	3	1,315,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,220,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,930,000
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	433,000
A012	TOTAL ALLOWANCES		<u>5,677,000</u>	<u>2,921,000</u>	<u>4,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,677,000</u>	<u>2,921,000</u>	<u>4,111,000</u>
A01202	House Rent Allowance				512,000
A01203	Conveyance Allowance				711,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				390,000
A0122M	Ad-hoc Relief Allowance - 2016				535,000
A0122Y	Ad-hoc Relief Allowance - 2017				627,000
A0123G	Ad-hoc Relief Allowance - 2018				627,000
A0123P	Ad-hoc Relief Allowance - 2019				568,000
A0124C	Disparity Reduction Allowance				877,000
A0124F	Ad-hoc Relief Allowance - 2021				627,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,033,000</u>	<u>10,269,000</u>	<u>13,852,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0091	<u>GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,846,000</u>	<u>7,492,000</u>	<u>10,195,000</u>		
A011	TOTAL PAY		<u>4,439,000</u>	<u>4,895,000</u>	<u>6,791,000</u>		
A01101	PAY OF OFFICERS		<u>1,988,000</u>	<u>1,491,000</u>	<u>3,293,000</u>		
H022	Headmistress	BPS-17	1	1	429,000	685,000	
S071	Senior Teacher	BPS-16	2	2	918,000	1,553,000	
S064	Senior Science Teacher	BPS-16	2	2	641,000	1,055,000	
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,451,000</u>	<u>3,404,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,313,000	2,180,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000	289,000	
J016	Junior Clerk	BPS-11	1	1	283,000	405,000	
J020	Junior Computer Teacher	BPS-11	1	1	304,000	263,000	
N004	Naib Qasid	BPS-01	2	2	247,000	361,000	
A012	TOTAL ALLOWANCES		<u>4,407,000</u>	<u>2,597,000</u>	<u>3,404,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,407,000</u>	<u>2,597,000</u>	<u>3,404,000</u>		
A01202	House Rent Allowance				404,000	332,000	404,000
A01203	Conveyance Allowance				652,000	464,000	652,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				3,000	2,000	3,000
A01216	Qualification Allowance				1,000	42,000	60,000
A01217	Medical Allowance				302,000	270,000	302,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000		
A0122Y	Ad-hoc Relief Allowance - 2017				444,000		
A0123G	Ad-hoc Relief Allowance - 2018				444,000		
A0123P	Ad-hoc Relief Allowance - 2019				409,000		
A0124C	Disparity Reduction Allowance				747,000	549,000	747,000
A0124F	Ad-hoc Relief Allowance - 2021				444,000		
A0124N	Disparity Reduction Allowance 2022- 15%					359,000	448,000
A0124R	Ad-hoc Relief Allowance 2022					454,000	620,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				6,000	-	6,000
A01289	Teaching Allowance				144,000	117,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,930,000</u>	<u>7,576,000</u>	<u>10,363,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0092	<u>GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,442,000	9,814,000	11,681,000
A011	TOTAL PAY		15	15	4,930,000
A01101	PAY OF OFFICERS		5	5	2,231,000
H022	Headmistress	BPS-17	1	1	949,000
S071	Senior Teacher	BPS-16	2	2	626,000
S064	Senior Science Teacher	BPS-16	2	2	656,000
A01151	PAY OF OTHER STAFF		10	10	2,699,000
E046	Elementary Teacher	BPS-11	5	5	1,727,000
J016	Junior Clerk	BPS-11	1	1	252,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	366,000
A012	TOTAL ALLOWANCES		4,512,000	3,004,000	3,607,000
A012-1	TOTAL REGULAR ALLOWANCES		4,512,000	3,004,000	3,607,000
A01202	House Rent Allowance				438,000
A01203	Conveyance Allowance				583,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				8,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				291,000
A0122M	Ad-hoc Relief Allowance - 2016				374,000
A0122Y	Ad-hoc Relief Allowance - 2017				493,000
A0123G	Ad-hoc Relief Allowance - 2018				493,000
A0123P	Ad-hoc Relief Allowance - 2019				453,000
A0124C	Disparity Reduction Allowance				746,000
A0124F	Ad-hoc Relief Allowance - 2021				493,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,526,000</u>	<u>9,898,000</u>	<u>11,849,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,829,000	13,782,000	16,370,000
A011	TOTAL PAY		17	17	7,276,000
A01101	PAY OF OFFICERS		6	6	5,078,000
S215	Senior Headmistress	BPS-18	1	1	753,000
S071	Senior Teacher	BPS-16	3	3	3,487,000
S064	Senior Science Teacher	BPS-16	2	2	838,000
A01151	PAY OF OTHER STAFF		11	11	2,198,000
E046	Elementary Teacher	BPS-11	6	6	1,282,000
J016	Junior Clerk	BPS-11	1	1	272,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	119,000
N004	Naib Qasid	BPS-01	2	2	358,000
A012	TOTAL ALLOWANCES		6,553,000	4,454,000	5,132,000
A012-1	TOTAL REGULAR ALLOWANCES		6,553,000	4,454,000	5,132,000
A01202	House Rent Allowance				650,000
A01203	Conveyance Allowance				699,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				409,000
A0122M	Ad-hoc Relief Allowance - 2016				512,000
A0122Y	Ad-hoc Relief Allowance - 2017				728,000
A0123G	Ad-hoc Relief Allowance - 2018				728,000
A0123P	Ad-hoc Relief Allowance - 2019				597,000
A0124C	Disparity Reduction Allowance				1,080,000
A0124F	Ad-hoc Relief Allowance - 2021				728,000
A0124N	Disparity Reduction Allowance 2022- 15%				982,000
A0124R	Ad-hoc Relief Allowance 2022				900,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,913,000</u>	<u>13,866,000</u>	<u>16,538,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0216	<u>GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,954,000</u>	<u>8,717,000</u>	<u>11,737,000</u>
A011	TOTAL PAY		<u>5,121,000</u>	<u>5,983,000</u>	<u>8,143,000</u>
A01101	PAY OF OFFICERS		<u>2,176,000</u>	<u>2,243,000</u>	<u>3,454,000</u>
H022	Headmistress	BPS-17	1	1	655,000
S071	Senior Teacher	BPS-16	2	2	752,000
S064	Senior Science Teacher	BPS-16	2	2	769,000
A01151	PAY OF OTHER STAFF		<u>2,945,000</u>	<u>3,740,000</u>	<u>4,689,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,043,000
J016	Junior Clerk	BPS-11	1	1	273,000
J020	Junior Computer Teacher	BPS-11	1	1	273,000
K003	Kalra	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		<u>4,833,000</u>	<u>2,734,000</u>	<u>3,594,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,833,000</u>	<u>2,734,000</u>	<u>3,594,000</u>
A01202	House Rent Allowance				430,000
A01203	Conveyance Allowance				617,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				320,000
A0122M	Ad-hoc Relief Allowance - 2016				440,000
A0122Y	Ad-hoc Relief Allowance - 2017				512,000
A0123G	Ad-hoc Relief Allowance - 2018				512,000
A0123P	Ad-hoc Relief Allowance - 2019				476,000
A0124C	Disparity Reduction Allowance				736,000
A0124F	Ad-hoc Relief Allowance - 2021				512,000
A0124N	Disparity Reduction Allowance 2022- 15%				361,000
A0124R	Ad-hoc Relief Allowance 2022				552,000
A01238	Charge Allowance				1,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,038,000	8,801,000	11,905,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0204	<u>GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,216,000</u>	<u>20,513,000</u>	<u>22,740,000</u>	
A011	TOTAL PAY		<u>10,788,000</u>	<u>14,261,000</u>	<u>16,462,000</u>	
A01101	PAY OF OFFICERS		<u>7,353,000</u>	<u>8,643,000</u>	<u>10,780,000</u>	
P050	Principal	BPS-19	1	1	1,168,000	1,245,000
S128	Subject Specialist	BPS-17	5	5	2,664,000	4,120,000
S071	Senior Teacher	BPS-16	3	3	2,254,000	3,465,000
S064	Senior Science Teacher	BPS-16	2	2	1,267,000	1,950,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,435,000</u>	<u>5,618,000</u>
E046	Elementary Teacher	BPS-11	8	8	2,504,000	3,886,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	774,000
J016	Junior Clerk	BPS-11	1	1	368,000	562,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	209,000	181,000
A012	TOTAL ALLOWANCES		<u>10,428,000</u>	<u>6,252,000</u>	<u>6,278,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,188,000</u>	<u>5,972,000</u>	<u>5,978,000</u>	
A01202	House Rent Allowance				985,000	799,000
A01203	Conveyance Allowance				1,025,000	918,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	10,000
A01216	Qualification Allowance				60,000	122,000
A01217	Medical Allowance				615,000	434,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				977,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,079,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,079,000	
A0123P	Ad-hoc Relief Allowance - 2019				893,000	
A0124C	Disparity Reduction Allowance				2,111,000	1,293,000
A0124F	Ad-hoc Relief Allowance - 2021				1,079,000	
A0124N	Disparity Reduction Allowance 2022- 15%					846,000
A0124R	Ad-hoc Relief Allowance 2022					1,344,000
A01238	Charge Allowance				6,000	2,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				240,000	195,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff			(01)	240,000	280,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,310,000</u>	<u>20,607,000</u>	<u>22,928,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0205	<u>GIRLS HIGH SCHOOL MANJARRI SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,639,000</u>	<u>10,297,000</u>	<u>15,685,000</u>		
A011	TOTAL PAY		<u>7,323,000</u>	<u>6,509,000</u>	<u>10,180,000</u>		
A01101	PAY OF OFFICERS		<u>3,698,000</u>	<u>2,273,000</u>	<u>5,322,000</u>		
S215	Senior Headmistress	BPS-18	1	1	1,029,000	1,066,000	
C083	Computer Instructor	BPS-17	1	1	489,000	849,000	
S071	Senior Teacher	BPS-16	3	3	1,504,000	2,109,000	
S064	Senior Science Teacher	BPS-16	2	2	676,000	1,298,000	
A01151	PAY OF OTHER STAFF		<u>3,625,000</u>	<u>4,236,000</u>	<u>4,858,000</u>		
E046	Elementary Teacher	BPS-11	7	7	1,863,000	2,686,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	311,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	273,000	421,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	601,000	358,000	
J016	Junior Clerk	BPS-11	1	1	209,000	326,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	279,000	
C061	Chowkidar	BPS-01	1	1	129,000	281,000	
N004	Naib Qasid	BPS-01	1	1	185,000	196,000	
A012	TOTAL ALLOWANCES		<u>7,316,000</u>	<u>3,788,000</u>	<u>5,505,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,836,000</u>	<u>3,228,000</u>	<u>4,905,000</u>		
A01202	House Rent Allowance				674,000	416,000	569,000
A01203	Conveyance Allowance				900,000	644,000	874,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	-	10,000
A01216	Qualification Allowance				60,000	-	120,000
A01217	Medical Allowance				457,000	302,000	457,000
A0122M	Ad-hoc Relief Allowance - 2016				617,000		
A0122Y	Ad-hoc Relief Allowance - 2017				732,000		
A0123G	Ad-hoc Relief Allowance - 2018				732,000		
A0123P	Ad-hoc Relief Allowance - 2019				658,000		
A0124C	Disparity Reduction Allowance				1,027,000	706,000	1,007,000
A0124F	Ad-hoc Relief Allowance - 2021				732,000		
A0124N	Disparity Reduction Allowance 2022- 15%					418,000	604,000
A0124R	Ad-hoc Relief Allowance 2022					566,000	1,024,000
A01226	Computer Allowance				36,000	18,000	36,000
A01238	Charge Allowance				6,000	2,000	10,000
A01253	Science Allowance				5,000	-	6,000
A01289	Teaching Allowance				180,000	148,000	180,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>		
A01277	Contingent Paid Staff		(02)		480,000	560,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,723,000</u>	<u>10,381,000</u>	<u>15,853,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,659,000	9,532,000	16,733,000
A011	TOTAL PAY		16	16	16
A01101	PAY OF OFFICERS		8	8	8
P050	Principal	BPS-19	1	1	1,168,000
S128	Subject Specialist	BPS-17	3	3	2,841,000
S064	Senior Science Teacher	BPS-16	2	2	964,000
S071	Senior Teacher	BPS-16	2	2	397,000
A01151	PAY OF OTHER STAFF		8	8	2,487,000
E046	Elementary Teacher	BPS-11	6	6	193,000
J016	Junior Clerk	BPS-11	1	1	2,133,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		6,802,000	2,970,000	5,053,000
A012-1	TOTAL REGULAR ALLOWANCES		6,802,000	2,970,000	5,053,000
A01202	House Rent Allowance				684,000
A01203	Conveyance Allowance				767,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				390,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				580,000
A0122Y	Ad-hoc Relief Allowance - 2017				786,000
A0123G	Ad-hoc Relief Allowance - 2018				786,000
A0123P	Ad-hoc Relief Allowance - 2019				649,000
A0124C	Disparity Reduction Allowance				1,163,000
A0124F	Ad-hoc Relief Allowance - 2021				786,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				410,000
A01238	Charge Allowance				631,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				7,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		61,000	61,000	122,000
A03303	Electricity				60,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,753,000</u>	<u>9,626,000</u>	<u>16,921,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,425,000	10,113,000	10,833,000
A011	TOTAL PAY		5,771,000	7,117,000	7,538,000
A01101	PAY OF OFFICERS		4,000,000	4,624,000	4,925,000
S215	Senior Headmistress	BPS-18	1	1	1,029,000
S071	Senior Teacher	BPS-16	2	2	1,899,000
S064	Senior Science Teacher	BPS-16	2	2	1,072,000
A01151	PAY OF OTHER STAFF		1,771,000	2,493,000	2,613,000
E046	Elementary Teacher	BPS-11	4	4	1,138,000
J016	Junior Clerk	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		4,654,000	2,996,000	3,295,000
A012-1	TOTAL REGULAR ALLOWANCES		4,654,000	2,996,000	3,295,000
A01202	House Rent Allowance		438,000	391,000	418,000
A01203	Conveyance Allowance		514,000	470,000	515,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	8,000
A01216	Qualification Allowance		1,000	30,000	60,000
A01217	Medical Allowance		274,000	248,000	276,000
A0122N	Special Conveyance Allowance to Disabled Emp.		12,000	7,000	30,000
A0122M	Ad-hoc Relief Allowance - 2016		339,000		
A0122Y	Ad-hoc Relief Allowance - 2017		577,000		
A0123G	Ad-hoc Relief Allowance - 2018		577,000		
A0123P	Ad-hoc Relief Allowance - 2019		475,000		
A0124C	Disparity Reduction Allowance		741,000	660,000	700,000
A0124F	Ad-hoc Relief Allowance - 2021		577,000		
A0124N	Disparity Reduction Allowance 2022- 15%			402,000	700,000
A0124R	Ad-hoc Relief Allowance 2022			671,000	460,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		108,000	97,000	105,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,509,000	10,197,000	11,001,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0228	<u>GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,447,000</u>	<u>7,403,000</u>	<u>7,340,000</u>		
A011	TOTAL PAY		<u>3,438,000</u>	<u>5,257,000</u>	<u>5,179,000</u>		
A01101	PAY OF OFFICERS		<u>1,617,000</u>	<u>2,768,000</u>	<u>2,300,000</u>		
S215	Senior Headmistress	BPS-18	1	1	822,000	1,271,000	
S071	Senior Teacher	BPS-16	1	1	795,000	1,029,000	
A01151	PAY OF OTHER STAFF		<u>1,821,000</u>	<u>2,489,000</u>	<u>2,879,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,417,000	2,193,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	358,000	
N004	Naib Qasid	BPS-01	1	1	216,000	328,000	
A012	TOTAL ALLOWANCES		<u>3,009,000</u>	<u>2,146,000</u>	<u>2,161,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,009,000</u>	<u>2,146,000</u>	<u>2,161,000</u>		
A01202	House Rent Allowance				269,000	274,000	268,000
A01203	Conveyance Allowance				347,000	364,000	347,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				8,000	5,000	8,000
A01216	Qualification Allowance				60,000	15,000	60,000
A01217	Medical Allowance				180,000	179,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000		
A0122Y	Ad-hoc Relief Allowance - 2017				344,000		
A0123G	Ad-hoc Relief Allowance - 2018				344,000		
A0123P	Ad-hoc Relief Allowance - 2019				314,000		
A0124C	Disparity Reduction Allowance				447,000	465,000	454,000
A0124F	Ad-hoc Relief Allowance - 2021				344,000		
A0124N	Disparity Reduction Allowance 2022- 15%					279,000	272,000
A0124R	Ad-hoc Relief Allowance 2022					482,000	473,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				96,000	73,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,531,000</u>	<u>7,487,000</u>	<u>7,508,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0227	<u>GIRLS HIGH SCHOOL BARYOT SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,255,000	10,270,000	11,295,000		
A011	TOTAL PAY		4,819,000	7,294,000	7,883,000		
A01101	PAY OF OFFICERS		2,573,000	3,748,000	4,027,000		
H022	Headmistress	BPS-17	1	1	765,000	931,000	
S071	Senior Teacher	BPS-16	2	2	945,000	1,907,000	
S064	Senior Science Teacher	BPS-16	2	2	863,000	1,189,000	
A01151	PAY OF OTHER STAFF		2,246,000	3,546,000	3,856,000		
E046	Elementary Teacher	BPS-11	5	5	1,276,000	2,358,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000	342,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000	573,000	
J016	Junior Clerk	BPS-11	1	1	209,000	326,000	
N004	Naib Qasid	BPS-01	1	1	169,000	257,000	
A012	TOTAL ALLOWANCES		4,436,000	2,976,000	3,412,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,436,000	2,976,000	3,412,000		
A01202	House Rent Allowance				412,000	381,000	418,000
A01203	Conveyance Allowance				596,000	541,000	596,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	10,000
A01216	Qualification Allowance				1,000	25,000	60,000
A01217	Medical Allowance				299,000	234,000	309,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000		
A0122Y	Ad-hoc Relief Allowance - 2017				482,000		
A0123G	Ad-hoc Relief Allowance - 2018				482,000		
A0123P	Ad-hoc Relief Allowance - 2019				427,000		
A0124C	Disparity Reduction Allowance				706,000	650,000	717,000
A0124F	Ad-hoc Relief Allowance - 2021				482,000		
A0124N	Disparity Reduction Allowance 2022- 15%					386,000	405,000
A0124R	Ad-hoc Relief Allowance 2022					636,000	739,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				5,000	-	6,000
A01289	Teaching Allowance				138,000	112,000	138,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000		
A032	TOTAL COMMUNICATION		2,000	2,000	4,000		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,339,000</u>	<u>10,354,000</u>	<u>11,463,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0255	<u>GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,426,000</u>	<u>22,049,000</u>	<u>21,700,000</u>
A011	TOTAL PAY		<u>10,662,000</u>	<u>15,766,000</u>	<u>15,276,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>7,511,000</u>
P050	Principal	BPS-19	1	1	1,205,000
S071	Senior Teacher	BPS-16	4	4	2,885,000
S064	Senior Science Teacher	BPS-16	2	2	1,175,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,397,000</u>
E046	Elementary Teacher	BPS-11	10	10	2,754,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	428,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	692,000
J016	Junior Clerk	BPS-11	1	1	378,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	2	2	390,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>8,764,000</u>	<u>6,283,000</u>	<u>6,424,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,764,000</u>	<u>6,283,000</u>	<u>6,424,000</u>
A01202	House Rent Allowance				775,000
A01203	Conveyance Allowance				1,024,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				558,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				861,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,066,000
A0123G	Ad-hoc Relief Allowance - 2018				1,066,000
A0123P	Ad-hoc Relief Allowance - 2019				962,000
A0124C	Disparity Reduction Allowance				1,321,000
A0124F	Ad-hoc Relief Allowance - 2021				1,066,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				5,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,510,000</u>	<u>22,133,000</u>	<u>21,868,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0270	<u>GIRLS HIGH SCHOOL BHATA KOTE SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,310,000	7,134,000	10,414,000		
A011	TOTAL PAY		2,738,000	4,861,000	7,097,000		
A01101	PAY OF OFFICERS		919,000	1,655,000	3,545,000		
H022	Headmistress	BPS-17	1	1	434,000	1,218,000	
S071	Senior Teacher	BPS-16	2	2	337,000	1,759,000	
S064	Senior Science Teacher	BPS-16	1	1	148,000	568,000	
A01151	PAY OF OTHER STAFF		1,819,000	3,206,000	3,552,000		
E046	Elementary Teacher	BPS-11	5	5	943,000	2,225,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000	573,000	
J016	Junior Clerk	BPS-11	1	1	177,000	263,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	146,000	228,000	
A012	TOTAL ALLOWANCES		3,572,000	2,273,000	3,317,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,332,000	1,993,000	3,017,000		
A01202	House Rent Allowance				354,000	253,000	380,000
A01203	Conveyance Allowance				536,000	297,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	4,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				255,000	187,000	251,000
A0122M	Ad-hoc Relief Allowance - 2016				324,000		
A0122Y	Ad-hoc Relief Allowance - 2017				274,000		
A0123G	Ad-hoc Relief Allowance - 2018				274,000		
A0123P	Ad-hoc Relief Allowance - 2019				264,000		
A0124C	Disparity Reduction Allowance				643,000	431,000	649,000
A0124F	Ad-hoc Relief Allowance - 2021				274,000		
A0124N	Disparity Reduction Allowance 2022- 15%					258,000	401,000
A0124R	Ad-hoc Relief Allowance 2022					455,000	663,000
A01238	Charge Allowance				4,000	4,000	4,000
A01253	Science Allowance				3,000	1,000	3,000
A01289	Teaching Allowance				120,000	99,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000		
A01277	Contingent Paid Staff		(01)		240,000	280,000	300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>6,412,000</u>	<u>7,236,000</u>	<u>10,618,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0271	<u>GIRLS HIGH SCHOOL TALAWARI SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,349,000</u>	<u>9,213,000</u>	<u>8,242,000</u>		
A011	TOTAL PAY		<u>3,722,000</u>	<u>6,261,000</u>	<u>5,266,000</u>		
A01101	PAY OF OFFICERS		<u>2,203,000</u>	<u>3,289,000</u>	<u>2,623,000</u>		
H022	Headmistress	BPS-17	1	1	856,000	1,373,000	
S071	Senior Teacher	BPS-16	2	2	1,051,000	900,000	
S064	Senior Science Teacher	BPS-16	1	1	296,000	350,000	
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,519,000</u>	<u>2,972,000</u>	
E046	Elementary Teacher	BPS-11	4	4	901,000	1,804,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000	270,000	
J016	Junior Clerk	BPS-11	1	1	167,000	248,000	
N004	Naib Qasid	BPS-01	1	1	221,000	321,000	
A012	TOTAL ALLOWANCES		<u>3,627,000</u>	<u>2,952,000</u>	<u>2,976,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,387,000</u>	<u>2,672,000</u>	<u>2,676,000</u>		
A01202	House Rent Allowance				317,000	353,000	
A01203	Conveyance Allowance				467,000	443,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A01211	Hill Allow.(Personal Allowance)				2,000	-	1,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				216,000	214,000	214,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000		
A0122Y	Ad-hoc Relief Allowance - 2017				372,000		
A0123G	Ad-hoc Relief Allowance - 2018				372,000		
A0123P	Ad-hoc Relief Allowance - 2019				321,000		
A0124C	Disparity Reduction Allowance				566,000	594,000	594,000
A0124F	Ad-hoc Relief Allowance - 2021				372,000		
A0124N	Disparity Reduction Allowance 2022- 15%					357,000	357,000
A0124R	Ad-hoc Relief Allowance 2022					588,000	588,000
A01238	Charge Allowance				6,000	4,000	4,000
A01253	Science Allowance				3,000	-	3,000
A01289	Teaching Allowance				108,000	115,000	115,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>206,000</u>		
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>		
A03201	Postage & Telegraph				6,000	6,000	12,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books		4,000	4,000	8,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>7,452,000</u>	<u>9,316,000</u>	<u>8,448,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0272	<u>GIRLS HIGH SCHOOL PANTHAL SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,244,000	6,314,000	8,933,000		
A011	TOTAL PAY		2,238,000	4,249,000	5,999,000		
A01101	PAY OF OFFICERS		960,000	1,336,000	2,876,000		
H022	Headmistress	BPS-17	1	1	433,000	767,000	
S071	Senior Teacher	BPS-16	2	2	349,000	1,569,000	
S064	Senior Science Teacher	BPS-16	1	1	178,000	540,000	
A01151	PAY OF OTHER STAFF		1,278,000	2,913,000	3,123,000		
E046	Elementary Teacher	BPS-11	5	5	892,000	2,516,000	
J016	Junior Clerk	BPS-11	1	1	177,000	279,000	
N004	Naib Qasid	BPS-01	1	1	209,000	328,000	
A012	TOTAL ALLOWANCES		3,006,000	2,065,000	2,934,000		
A012-1	TOTAL REGULAR ALLOWANCES		2,766,000	1,785,000	2,634,000		
A01202	House Rent Allowance				290,000	203,000	290,000
A01203	Conveyance Allowance				467,000	300,000	467,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000	5,000
A01216	Qualification Allowance				1,000	105,000	60,000
A01217	Medical Allowance				219,000	145,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				250,000		
A0122Y	Ad-hoc Relief Allowance - 2017				224,000		
A0123G	Ad-hoc Relief Allowance - 2018				224,000		
A0123P	Ad-hoc Relief Allowance - 2019				208,000		
A0124C	Disparity Reduction Allowance				534,000	344,000	535,000
A0124F	Ad-hoc Relief Allowance - 2021				224,000		
A0124N	Disparity Reduction Allowance 2022- 15%					203,000	321,000
A0124R	Ad-hoc Relief Allowance 2022					398,000	612,000
A01238	Charge Allowance				6,000	2,000	10,000
A01253	Science Allowance				2,000	-	3,000
A01289	Teaching Allowance				108,000	79,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		103,000	103,000	206,000		
A032	TOTAL COMMUNICATION		6,000	6,000	12,000		
A03201	Postage & Telegraph				6,000	6,000	12,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books		4,000	4,000	8,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>5,347,000</u>	<u>6,417,000</u>	<u>9,139,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0273	<u>GIRLS HIGH SCHOOL BAITRAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,085,000</u>	<u>8,349,000</u>	<u>10,267,000</u>	
A011	TOTAL PAY		<u>3,300,000</u>	<u>5,623,000</u>	<u>7,461,000</u>	
A01101	PAY OF OFFICERS		<u>1,418,000</u>	<u>2,204,000</u>	<u>3,779,000</u>	
H022	Headmistress	BPS-17	1	1	434,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	751,000	2,143,000
S064	Senior Science Teacher	BPS-16	1	1	233,000	541,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>1,882,000</u>	<u>3,419,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,140,000	2,591,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000	279,000
J016	Junior Clerk	BPS-11	1	1	167,000	263,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	188,000	286,000
A012	TOTAL ALLOWANCES		<u>3,785,000</u>	<u>2,726,000</u>	<u>2,806,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,545,000</u>	<u>2,446,000</u>	<u>2,506,000</u>	
A01202	House Rent Allowance				356,000	308,000
A01203	Conveyance Allowance				562,000	439,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				255,000	202,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000	
A0122Y	Ad-hoc Relief Allowance - 2017				330,000	
A0123G	Ad-hoc Relief Allowance - 2018				330,000	
A0123P	Ad-hoc Relief Allowance - 2019				306,000	
A0124C	Disparity Reduction Allowance				634,000	505,000
A0124F	Ad-hoc Relief Allowance - 2021				330,000	
A0124N	Disparity Reduction Allowance 2022- 15%					314,000
A0124R	Ad-hoc Relief Allowance 2022					552,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				3,000	1,000
A01289	Teaching Allowance				120,000	107,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)		240,000	280,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books		4,000	4,000	8,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>7,188,000</u>	<u>8,452,000</u>	<u>10,473,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0274	<u>GIRLS HIGH SCHOOL PANA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,396,000</u>	<u>6,211,000</u>	<u>8,103,000</u>	
A011	TOTAL PAY		<u>2,372,000</u>	<u>4,023,000</u>	<u>5,311,000</u>	
A01101	PAY OF OFFICERS		<u>907,000</u>	<u>1,316,000</u>	<u>2,999,000</u>	
H022	Headmistress	BPS-17	1	1	434,000	808,000
S071	Senior Teacher	BPS-16	2	2	319,000	1,732,000
S064	Senior Science Teacher	BPS-16	1	1	154,000	459,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,465,000</u>	<u>2,707,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,095,000	1,756,000
J016	Junior Clerk	BPS-11	1	1	177,000	263,000
N004	Naib Qasid	BPS-01	1	1	193,000	293,000
A012	TOTAL ALLOWANCES		<u>3,024,000</u>	<u>2,188,000</u>	<u>2,792,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,784,000</u>	<u>1,908,000</u>	<u>2,492,000</u>	
A01202	House Rent Allowance				284,000	232,000
A01203	Conveyance Allowance				467,000	363,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				219,000	174,000
A0122M	Ad-hoc Relief Allowance - 2016				231,000	
A0122Y	Ad-hoc Relief Allowance - 2017				237,000	
A0123G	Ad-hoc Relief Allowance - 2018				237,000	
A0123P	Ad-hoc Relief Allowance - 2019				225,000	
A0124C	Disparity Reduction Allowance				524,000	381,000
A0124F	Ad-hoc Relief Allowance - 2021				237,000	
A0124N	Disparity Reduction Allowance 2022- 15%					249,000
A0124R	Ad-hoc Relief Allowance 2022					405,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				2,000	-
A01289	Teaching Allowance				108,000	94,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff			(01)	240,000	280,000
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>206,000</u>	
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>	
A03201	Postage & Telegraph				6,000	6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>32,000</u>
A03905	Newspapers, Periodicals and Books		4,000	4,000	8,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>5,499,000</u>	<u>6,314,000</u>	<u>8,309,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0164	<u>HAWALDAR RAJA M. YUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,084,000</u>	<u>26,578,000</u>	<u>29,199,000</u>	
A011	TOTAL PAY		<u>14,671,000</u>	<u>18,810,000</u>	<u>21,432,000</u>	
A01101	PAY OF OFFICERS		<u>9,066,000</u>	<u>10,178,000</u>	<u>12,306,000</u>	
S212	Senior Principal	BPS-20	1	1	1,451,000	2,229,000
S214	Senior Subject Specialist	BPS-18	2	2	2,209,000	2,541,000
S128	Subject Specialist	BPS-17	3	3	2,013,000	3,565,000
C083	Computer Instructor	BPS-17	1	1	709,000	726,000
S071	Senior Teacher	BPS-16	3	3	1,381,000	2,445,000
S064	Senior Science Teacher	BPS-16	2	2	1,303,000	800,000
A01151	PAY OF OTHER STAFF		<u>5,605,000</u>	<u>8,632,000</u>	<u>9,126,000</u>	
E046	Elementary Teacher	BPS-11	9	9	3,043,000	4,572,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	489,000	750,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	219,000	702,000
E057	Elementary Teacher (PET)	BPS-11	1	1	344,000	524,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	344,000	524,000
J016	Junior Clerk	BPS-11	1	1	219,000	625,000
C082	Computer Assistant	BPS-07	1	1	187,000	289,000
C061	Chowkidar	BPS-01	1	1	160,000	243,000
N004	Naib Qasid	BPS-01	2	2	333,000	507,000
W014	Water Carrier/Sweeper	BPS-01	1	1	267,000	390,000
A012	TOTAL ALLOWANCES		<u>12,413,000</u>	<u>7,768,000</u>	<u>7,767,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,413,000</u>	<u>7,768,000</u>	<u>7,767,000</u>	
A01202	House Rent Allowance				1,171,000	1,041,000
A01203	Conveyance Allowance				1,309,000	1,210,000
A01207	Washing Allowance				7,000	8,000
A01208	Dress Allowance				7,000	8,000
A01211	Hill Allow.(Personal Allowance)				24,000	17,000
A01216	Qualification Allowance				300,000	184,000
A01217	Medical Allowance				678,000	612,000
A01224	Entertainment Allowance				7,000	-
A0122M	Ad-hoc Relief Allowance - 2016				943,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,467,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,467,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,251,000	
A0124C	Disparity Reduction Allowance				2,004,000	1,674,000
A0124F	Ad-hoc Relief Allowance - 2021				1,467,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,047,000
A0124R	Ad-hoc Relief Allowance 2022					1,667,000
A01226	Computer Allowance				18,000	51,000
A01238	Charge Allowance				6,000	2,000
A01253	Science Allowance				5,000	3,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289			282,000	244,000	244,000
A03	TOTAL OPERATING EXPENSES		<u>109,000</u>	<u>95,000</u>	<u>218,000</u>
A032	TOTAL COMMUNICATION		<u>9,000</u>	<u>9,000</u>	<u>18,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		7,000	7,000	14,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>10,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>10,000</u>	<u>48,000</u>
002	Gazetted		14,000		28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>27,193,000</u>	<u>26,673,000</u>	<u>29,417,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0165	<u>GIRLS HIGH SCHOOL TATA PANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,646,000</u>	<u>23,731,000</u>	<u>20,566,000</u>	
A011	TOTAL PAY		<u>11,655,000</u>	<u>16,713,000</u>	<u>13,549,000</u>	
A01101	PAY OF OFFICERS		<u>4,869,000</u>	<u>7,145,000</u>	<u>6,217,000</u>	
P050	Principal	BPS-19	1	1	1,388,000	1,451,000
C083	Computer Instructor	BPS-17	1	1	516,000	564,000
S071	Senior Teacher	BPS-16	3	3	2,000,000	3,174,000
S064	Senior Science Teacher	BPS-16	2	2	965,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,786,000</u>	<u>9,568,000</u>
E046	Elementary Teacher	BPS-11	9	9	4,182,000	4,557,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	537,000	564,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	219,000	238,000
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000	269,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	338,000	358,000
J016	Junior Clerk	BPS-11	1	1	251,000	269,000
C082	Computer Assistant	BPS-07	1	1	201,000	214,000
C061	Chowkidar	BPS-01	1	1	160,000	201,000
N004	Naib Qasid	BPS-01	2	2	511,000	486,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	176,000
A012	TOTAL ALLOWANCES		<u>9,991,000</u>	<u>7,018,000</u>	<u>7,017,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,991,000</u>	<u>7,018,000</u>	<u>7,017,000</u>	
A01202	House Rent Allowance				945,000	945,000
A01203	Conveyance Allowance				1,060,000	1,090,000
A01207	Washing Allowance				7,000	6,000
A01208	Dress Allowance				7,000	6,000
A01211	Hill Allow.(Personal Allowance)				31,000	24,000
A01216	Qualification Allowance				120,000	48,000
A01217	Medical Allowance				568,000	558,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				826,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,166,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,166,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,087,000	
A0124C	Disparity Reduction Allowance				1,606,000	1,575,000
A0124F	Ad-hoc Relief Allowance - 2021				1,166,000	
A0124N	Disparity Reduction Allowance 2022- 15%					912,000
A0124R	Ad-hoc Relief Allowance 2022					1,599,000
A01226	Computer Allowance				18,000	19,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				201,000	225,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>21,744,000</u>	<u>23,829,000</u>	<u>20,762,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,136,000	22,295,000	21,892,000
A011	TOTAL PAY		29	29	11,800,000
A01101	PAY OF OFFICERS		10	10	6,275,000
P050	Principal	BPS-19	1	1	1,131,000
S214	Senior Subject Specialist	BPS-18	1	1	960,000
S128	Subject Specialist	BPS-17	2	2	977,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,226,000
S064	Senior Science Teacher	BPS-16	2	2	1,520,000
A01151	PAY OF OTHER STAFF		19	19	5,525,000
E046	Elementary Teacher	BPS-11	8	8	2,213,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	583,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	177,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	241,000
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	231,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	2	2	374,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		10,336,000	7,085,000	7,085,000
A012-1	TOTAL REGULAR ALLOWANCES		10,336,000	7,085,000	7,085,000
A01202	House Rent Allowance				1,002,000
A01203	Conveyance Allowance				1,292,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				613,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,180,000
A0123G	Ad-hoc Relief Allowance - 2018				1,180,000
A0123P	Ad-hoc Relief Allowance - 2019				1,047,000
A0124C	Disparity Reduction Allowance				1,699,000
A0124F	Ad-hoc Relief Allowance - 2021				1,180,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A0124N	Disparity Reduction Allowance 2022- 15%			942,000	942,000
A0124R	Ad-hoc Relief Allowance 2022			1,509,000	1,509,000
A01226	Computer Allowance		18,000	19,000	19,000
A01238	Charge Allowance		6,000	4,000	4,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		264,000	215,000	215,000
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>	<u>93,000</u>	<u>214,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>10,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>10,000</u>	<u>48,000</u>
002	Gazetted		14,000		28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>22,243,000</u>	<u>22,388,000</u>	<u>22,106,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0423	<u>GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,838,000</u>	<u>15,121,000</u>	<u>17,553,000</u>
A011	TOTAL PAY		<u>9,662,000</u>	<u>10,584,000</u>	<u>13,010,000</u>
A01101	PAY OF OFFICERS		<u>7,659,000</u>	<u>5,849,000</u>	<u>8,246,000</u>
P050	Principal	BPS-19	1	1	1,680,000
S214	Senior Subject Specialist	BPS-18	4	4	2,943,000
S128	Subject Specialist	BPS-17	2	2	977,000
S071	Senior Teacher	BPS-16	2	2	1,786,000
S064	Senior Science Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>2,003,000</u>	<u>4,735,000</u>	<u>4,764,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,130,000
J016	Junior Clerk	BPS-11	1	1	230,000
C061	Chowkidar	BPS-01	1	1	146,000
L004	Laboratory Attendant	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	351,000
A012	TOTAL ALLOWANCES		<u>8,176,000</u>	<u>4,537,000</u>	<u>4,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,176,000</u>	<u>4,537,000</u>	<u>4,543,000</u>
A01202	House Rent Allowance				852,000
A01203	Conveyance Allowance				848,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				469,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				575,000
A0122Y	Ad-hoc Relief Allowance - 2017				966,000
A0123G	Ad-hoc Relief Allowance - 2018				966,000
A0123P	Ad-hoc Relief Allowance - 2019				756,000
A0124C	Disparity Reduction Allowance				1,400,000
A0124F	Ad-hoc Relief Allowance - 2021				966,000
A0124N	Disparity Reduction Allowance 2022- 15%				563,000
A0124R	Ad-hoc Relief Allowance 2022				1,018,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>84,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,932,000</u>	<u>15,205,000</u>	<u>17,741,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0518	<u>GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,957,000</u>	<u>8,838,000</u>	<u>12,451,000</u>	
A011	TOTAL PAY		<u>5,867,000</u>	<u>5,881,000</u>	<u>9,457,000</u>	
A01101	PAY OF OFFICERS		<u>3,869,000</u>	<u>2,809,000</u>	<u>6,358,000</u>	
P050	Principal	BPS-19	1	1	1,131,000	1,219,000
S214	Senior Subject Specialist	BPS-18	1	1	615,000	1,731,000
S128	Subject Specialist	BPS-17	1	1	571,000	931,000
S071	Senior Teacher	BPS-16	1	1	925,000	1,462,000
S064	Senior Science Teacher	BPS-16	1	1	627,000	1,015,000
A01151	PAY OF OTHER STAFF		<u>1,998,000</u>	<u>3,072,000</u>	<u>3,099,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,330,000	2,076,000
J016	Junior Clerk	BPS-11	1	1	230,000	357,000
C061	Chowkidar	BPS-01	1	1	146,000	222,000
L004	Laboratory Attendant	BPS-01	1	1	146,000	222,000
N004	Naib Qasid	BPS-01	1	1	146,000	222,000
A012	TOTAL ALLOWANCES		<u>5,090,000</u>	<u>2,957,000</u>	<u>2,994,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,090,000</u>	<u>2,957,000</u>	<u>2,994,000</u>	
A01202	House Rent Allowance				534,000	402,000
A01203	Conveyance Allowance				570,000	436,000
A01207	Washing Allowance				5,000	6,000
A01208	Dress Allowance				5,000	6,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01216	Qualification Allowance				1,000	171,000
A01217	Medical Allowance				306,000	231,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				380,000	
A0122Y	Ad-hoc Relief Allowance - 2017				587,000	
A0123G	Ad-hoc Relief Allowance - 2018				587,000	
A0123P	Ad-hoc Relief Allowance - 2019				491,000	
A0124C	Disparity Reduction Allowance				898,000	676,000
A0124F	Ad-hoc Relief Allowance - 2021				587,000	
A0124N	Disparity Reduction Allowance 2022- 15%					379,000
A0124R	Ad-hoc Relief Allowance 2022					552,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				117,000	90,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>84,000</u>	<u>188,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>	
A03303	Electricity				60,000	60,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,051,000	8,922,000	12,639,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0166	<u>GIRLS HIGH SCHOOL NO-1 KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		38,284,000	42,143,000	35,075,000
A011	TOTAL PAY		37	37	21,235,000
A01101	PAY OF OFFICERS		17	17	13,811,000
P050	Principal	BPS-19	1	1	1,168,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	10	10	9,393,000
S064	Senior Science Teacher	BPS-16	3	3	1,895,000
S072	Senior Teacher Technical	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		20	20	7,424,000
E046	Elementary Teacher	BPS-11	9	9	3,964,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	656,000
E057	Elementary Teacher (PET)	BPS-11	1	1	568,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	293,000
C082	Computer Assistant	BPS-07	1	1	267,000
C061	Chowkidar	BPS-01	1	1	248,000
L004	Laboratory Attendant	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	376,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		17,049,000	12,640,000	12,639,000
A012-1	TOTAL REGULAR ALLOWANCES		17,049,000	12,640,000	12,639,000
A01202	House Rent Allowance				1,629,000
A01203	Conveyance Allowance				1,656,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				883,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,433,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,124,000
A0123G	Ad-hoc Relief Allowance - 2018				2,124,000
A0123P	Ad-hoc Relief Allowance - 2019				1,783,000
A0124C	Disparity Reduction Allowance				2,760,000
A0124F	Ad-hoc Relief Allowance - 2021				2,124,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,607,000
A0124R	Ad-hoc Relief Allowance 2022				2,847,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289	Teaching Allowance		315,000	304,000	304,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>38,373,000</u>	<u>42,232,000</u>	<u>35,253,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0167	<u>GIRLS HIGH SCHOOL NO-2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,342,000</u>	<u>27,055,000</u>	<u>26,396,000</u>	
A011	TOTAL PAY		<u>12,247,000</u>	<u>18,799,000</u>	<u>18,104,000</u>	
A01101	PAY OF OFFICERS		<u>6,755,000</u>	<u>10,587,000</u>	<u>10,218,000</u>	
P050	Principal	BPS-19	1	1	1,168,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	3	3	2,596,000	4,044,000
S064	Senior Science Teacher	BPS-16	2	2	1,919,000	2,950,000
S072	Senior Teacher Technical	BPS-16	1	1	583,000	723,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,492,000</u>	<u>8,212,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,701,000	3,582,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	569,000	907,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	157,000	486,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	1,108,000	621,000
E057	Elementary Teacher (PET)	BPS-11	1	1	292,000	452,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	596,000	247,000
J016	Junior Clerk	BPS-11	1	1	219,000	342,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	125,000	186,000
N004	Naib Qasid	BPS-01	2	2	356,000	541,000
W014	Water Carrier/Sweeper	BPS-01	1	1	160,000	201,000
A012	TOTAL ALLOWANCES		<u>10,095,000</u>	<u>8,256,000</u>	<u>8,292,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,095,000</u>	<u>8,256,000</u>	<u>8,292,000</u>	
A01202	House Rent Allowance				962,000	1,813,000
A01203	Conveyance Allowance				1,026,000	1,037,000
A01207	Washing Allowance				7,000	6,000
A01208	Dress Allowance				7,000	6,000
A01211	Hill Allow.(Personal Allowance)				24,000	19,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				552,000	526,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				850,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,225,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,225,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,077,000	
A0124C	Disparity Reduction Allowance				1,620,000	1,710,000
A0124F	Ad-hoc Relief Allowance - 2021				1,225,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,149,000
A0124R	Ad-hoc Relief Allowance 2022					1,765,000
A01226	Computer Allowance				18,000	19,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289	Teaching Allowance		198,000	199,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>22,431,000</u>	<u>27,144,000</u>	<u>26,574,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0168	<u>GIRLS HIGH SCHOOL SEHR MANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,197,000	15,831,000	18,496,000	
A011	TOTAL PAY		8,268,000	10,427,000	13,069,000	
A01101	PAY OF OFFICERS		3,637,000	4,043,000	5,810,000	
P050	Principal	BPS-19	1	1	1,058,000	1,625,000
C083	Computer Instructor	BPS-17	1	1	489,000	726,000
S071	Senior Teacher	BPS-16	3	3	1,434,000	2,541,000
S064	Senior Science Teacher	BPS-16	2	2	656,000	918,000
A01151	PAY OF OTHER STAFF		4,631,000	6,384,000	7,259,000	
E046	Elementary Teacher	BPS-11	9	9	1,953,000	3,296,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	293,000	342,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	513,000	731,000
E057	Elementary Teacher (PET)	BPS-11	1	1	442,000	678,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000	295,000
J016	Junior Clerk	BPS-11	1	1	399,000	609,000
C082	Computer Assistant	BPS-07	1	1	158,000	245,000
C061	Chowkidar	BPS-01	1	1	143,000	205,000
N004	Naib Qasid	BPS-01	2	2	240,000	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		7,929,000	5,404,000	5,427,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,929,000	5,404,000	5,427,000	
A01202	House Rent Allowance			809,000	753,000	753,000
A01203	Conveyance Allowance			1,077,000	907,000	907,000
A01207	Washing Allowance			7,000	8,000	8,000
A01208	Dress Allowance			7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)			12,000	2,000	2,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			540,000	502,000	502,000
A01224	Entertainment Allowance			6,000	-	-
A0122M	Ad-hoc Relief Allowance - 2016			575,000		
A0122Y	Ad-hoc Relief Allowance - 2017			827,000		
A0123G	Ad-hoc Relief Allowance - 2018			827,000		
A0123P	Ad-hoc Relief Allowance - 2019			764,000		
A0124C	Disparity Reduction Allowance			1,375,000	1,270,000	1,270,000
A0124F	Ad-hoc Relief Allowance - 2021			827,000		
A0124N	Disparity Reduction Allowance 2022- 15%				655,000	655,000
A0124R	Ad-hoc Relief Allowance 2022				1,052,000	1,044,000
A01226	Computer Allowance			18,000	19,000	19,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			5,000	-	-
A01289	Teaching Allowance			246,000	222,000	252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,286,000</u>	<u>15,920,000</u>	<u>18,674,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0169	<u>GIRLS HIGH SCHOOL PANJERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,947,000	22,579,000	21,747,000	
A011	TOTAL PAY		10,324,000	16,001,000	15,158,000	
A01101	PAY OF OFFICERS		4,167,000	6,822,000	6,810,000	
S215	Senior Headmistress	BPS-18	1	1	1,424,000	2,114,000
C083	Computer Instructor	BPS-17	1	1	489,000	808,000
S071	Senior Teacher	BPS-16	3	3	1,219,000	2,622,000
S064	Senior Science Teacher	BPS-16	2	2	1,035,000	1,266,000
A01151	PAY OF OTHER STAFF		19	19	6,157,000	9,179,000
E046	Elementary Teacher	BPS-11	9	9	3,537,000	5,115,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	198,000	295,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	188,000	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	678,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	729,000	295,000
J016	Junior Clerk	BPS-11	1	1	272,000	609,000
C082	Computer Assistant	BPS-07	1	1	209,000	245,000
C061	Chowkidar	BPS-01	1	1	146,000	206,000
N004	Naib Qasid	BPS-01	2	2	391,000	372,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	191,000
A012	TOTAL ALLOWANCES		8,623,000	6,578,000	6,589,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,623,000	6,578,000	6,589,000	
A01202	House Rent Allowance				787,000	860,000
A01203	Conveyance Allowance				1,060,000	1,064,000
A01207	Washing Allowance				7,000	8,000
A01208	Dress Allowance				7,000	8,000
A01211	Hill Allow.(Personal Allowance)				14,000	20,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				540,000	545,000
A0122M	Ad-hoc Relief Allowance - 2016				669,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,032,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,032,000	
A0123P	Ad-hoc Relief Allowance - 2019				969,000	
A0124C	Disparity Reduction Allowance				1,243,000	1,420,000
A0124F	Ad-hoc Relief Allowance - 2021				1,032,000	
A0124N	Disparity Reduction Allowance 2022- 15%					837,000
A0124R	Ad-hoc Relief Allowance 2022					1,562,000
A01226	Computer Allowance				18,000	19,000
A01238	Charge Allowance				6,000	9,000
A01253	Science Allowance				5,000	-
A01289	Teaching Allowance				201,000	226,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,036,000</u>	<u>22,668,000</u>	<u>21,925,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0172	<u>GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,218,000</u>	<u>17,472,000</u>	<u>17,122,000</u>	
A011	TOTAL PAY		<u>9,246,000</u>	<u>11,850,000</u>	<u>11,492,000</u>	
A01101	PAY OF OFFICERS		<u>4,439,000</u>	<u>6,205,000</u>	<u>5,500,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,461,000	1,810,000
S071	Senior Teacher	BPS-16	3	3	2,360,000	2,896,000
S064	Senior Science Teacher	BPS-16	2	2	618,000	794,000
A01151	PAY OF OTHER STAFF		<u>4,807,000</u>	<u>5,645,000</u>	<u>5,992,000</u>	
E046	Elementary Teacher	BPS-11	8	8	2,417,000	3,015,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000	460,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000	216,000
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000	460,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	428,000	530,000
J016	Junior Clerk	BPS-11	1	1	198,000	250,000
J020	Junior Computer Teacher	BPS-11	1	1	198,000	250,000
C061	Chowkidar	BPS-01	1	1	136,000	170,000
N004	Naib Qasid	BPS-01	2	2	387,000	476,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	165,000
A012	TOTAL ALLOWANCES		<u>7,972,000</u>	<u>5,622,000</u>	<u>5,630,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,972,000</u>	<u>5,622,000</u>	<u>5,630,000</u>	
A01202	House Rent Allowance				747,000	824,000
A01203	Conveyance Allowance				925,000	941,000
A01207	Washing Allowance				7,000	6,000
A01208	Dress Allowance				7,000	6,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				497,000	435,000
A0122M	Ad-hoc Relief Allowance - 2016				610,000	
A0122Y	Ad-hoc Relief Allowance - 2017				925,000	
A0123G	Ad-hoc Relief Allowance - 2018				925,000	
A0123P	Ad-hoc Relief Allowance - 2019				840,000	
A0124C	Disparity Reduction Allowance				1,264,000	1,285,000
A0124F	Ad-hoc Relief Allowance - 2021				925,000	
A0124N	Disparity Reduction Allowance 2022- 15%					706,000
A0124R	Ad-hoc Relief Allowance 2022					1,234,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	-
A01289	Teaching Allowance				222,000	174,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,307,000</u>	<u>17,561,000</u>	<u>17,300,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0173	GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,387,000	17,076,000	18,209,000
A011	TOTAL PAY		20	20	8,952,000
A01101	PAY OF OFFICERS		8	8	5,250,000
P050	Principal	BPS-19	1	1	1,351,000
S128	Subject Specialist	BPS-17	3	3	1,980,000
S071	Senior Teacher	BPS-16	2	2	910,000
S064	Senior Science Teacher	BPS-16	2	2	1,009,000
A01151	PAY OF OTHER STAFF		12	12	3,702,000
E046	Elementary Teacher	BPS-11	6	6	2,029,000
E057	Elementary Teacher (PET)	BPS-11	1	1	414,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	357,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		7,435,000	5,377,000	5,360,000
A012-1	TOTAL REGULAR ALLOWANCES		7,435,000	5,377,000	5,360,000
A01202	House Rent Allowance		751,000	695,000	695,000
A01203	Conveyance Allowance		891,000	847,000	847,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		29,000	9,000	9,000
A01216	Qualification Allowance		120,000	195,000	180,000
A01217	Medical Allowance		423,000	398,000	398,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		637,000		
A0122Y	Ad-hoc Relief Allowance - 2017		895,000		
A0123G	Ad-hoc Relief Allowance - 2018		895,000		
A0123P	Ad-hoc Relief Allowance - 2019		775,000		
A0124C	Disparity Reduction Allowance		895,000	1,182,000	1,182,000
A0124F	Ad-hoc Relief Allowance - 2021		895,000		
A0124N	Disparity Reduction Allowance 2022- 15%			714,000	714,000
A0124R	Ad-hoc Relief Allowance 2022			1,142,000	1,133,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		204,000	170,000	177,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			16,481,000	17,170,000	18,397,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0174	<u>GIRLS HIGH SCHOOL KAJLANI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,294,000	16,008,000	18,074,000
A011	TOTAL PAY		25	25	10,494,000
A01101	PAY OF OFFICERS		6	6	4,559,000
H022	Headmistress	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	1,383,000
S064	Senior Science Teacher	BPS-16	2	2	1,788,000
A01151	PAY OF OTHER STAFF		19	19	5,935,000
E046	Elementary Teacher	BPS-11	9	9	2,878,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	540,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	505,000
E057	Elementary Teacher (PET)	BPS-11	1	1	414,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	410,000
C061	Chowkidar	BPS-01	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	243,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		8,800,000	4,817,000	4,882,000
A012-1	TOTAL REGULAR ALLOWANCES		8,800,000	4,817,000	4,882,000
A01202	House Rent Allowance		777,000	610,000	610,000
A01203	Conveyance Allowance		985,000	804,000	804,000
A01207	Washing Allowance		7,000	8,000	8,000
A01208	Dress Allowance		7,000	8,000	8,000
A01211	Hill Allow.(Personal Allowance)		24,000	14,000	14,000
A01216	Qualification Allowance		60,000	-	60,000
A01217	Medical Allowance		539,000	434,000	434,000
A0122M	Ad-hoc Relief Allowance - 2016		709,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,049,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,049,000		
A0123P	Ad-hoc Relief Allowance - 2019		972,000		
A0124C	Disparity Reduction Allowance		1,322,000	1,039,000	1,039,000
A0124F	Ad-hoc Relief Allowance - 2021		1,049,000		
A0124N	Disparity Reduction Allowance 2022- 15%			632,000	632,000
A0124R	Ad-hoc Relief Allowance 2022			1,082,000	1,082,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		240,000	180,000	180,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,378,000</u>	<u>16,092,000</u>	<u>18,242,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0175	<u>GIRLS HIGH SCHOOL BAHROT GALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,671,000	17,587,000	18,838,000	
A011	TOTAL PAY		7,916,000	12,349,000	13,584,000	
A01101	PAY OF OFFICERS		3,950,000	5,001,000	6,392,000	
S215	Senior Headmistress	BPS-18	1	1	856,000	1,322,000
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000
S071	Senior Teacher	BPS-16	3	3	1,676,000	2,841,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	1,216,000
A01151	PAY OF OTHER STAFF		3,966,000	7,348,000	7,192,000	
E046	Elementary Teacher	BPS-11	7	7	1,496,000	3,437,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	219,000	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	281,000	435,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	528,000	811,000
J016	Junior Clerk	BPS-11	1	1	367,000	562,000
C082	Computer Assistant	BPS-07	1	1	223,000	365,000
C061	Chowkidar	BPS-01	1	1	239,000	363,000
N004	Naib Qasid	BPS-01	2	2	394,000	598,000
A012	TOTAL ALLOWANCES		6,755,000	5,238,000	5,254,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,755,000	5,238,000	5,254,000	
A01202	House Rent Allowance				656,000	690,000
A01203	Conveyance Allowance				842,000	825,000
A01207	Washing Allowance				5,000	6,000
A01208	Dress Allowance				5,000	6,000
A01211	Hill Allow.(Personal Allowance)				12,000	13,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				395,000	456,000
A0122M	Ad-hoc Relief Allowance - 2016				511,000	
A0122Y	Ad-hoc Relief Allowance - 2017				792,000	
A0123G	Ad-hoc Relief Allowance - 2018				792,000	
A0123P	Ad-hoc Relief Allowance - 2019				713,000	
A0124C	Disparity Reduction Allowance				1,054,000	1,147,000
A0124F	Ad-hoc Relief Allowance - 2021				792,000	
A0124N	Disparity Reduction Allowance 2022- 15%					669,000
A0124R	Ad-hoc Relief Allowance 2022					1,234,000
A01226	Computer Allowance				18,000	20,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	-
A01289	Teaching Allowance				156,000	166,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph				2,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,755,000	17,671,000	19,006,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0176	<u>GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,649,000</u>	<u>23,977,000</u>	<u>25,174,000</u>
A011	TOTAL PAY		<u>13,457,000</u>	<u>16,862,000</u>	<u>18,053,000</u>
A01101	PAY OF OFFICERS		<u>7,817,000</u>	<u>8,413,000</u>	<u>10,132,000</u>
P050	Principal	BPS-19	1	1	1,644,000
S128	Subject Specialist	BPS-17	4	4	2,488,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,331,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		<u>5,640,000</u>	<u>8,449,000</u>	<u>7,921,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,081,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	262,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	292,000
E057	Elementary Teacher (PET)	BPS-11	1	1	219,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	619,000
J016	Junior Clerk	BPS-11	1	1	272,000
C082	Computer Assistant	BPS-07	1	1	165,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	423,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>11,192,000</u>	<u>7,115,000</u>	<u>7,121,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,192,000</u>	<u>7,115,000</u>	<u>7,121,000</u>
A01202	House Rent Allowance				1,035,000
A01203	Conveyance Allowance				1,274,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				646,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,346,000
A0123G	Ad-hoc Relief Allowance - 2018				1,346,000
A0123P	Ad-hoc Relief Allowance - 2019				1,168,000
A0124C	Disparity Reduction Allowance				1,792,000
A0124F	Ad-hoc Relief Allowance - 2021				1,346,000
A0124N	Disparity Reduction Allowance 2022- 15%				901,000
A0124R	Ad-hoc Relief Allowance 2022				1,543,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				264,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>24,743,000</u>	<u>24,071,000</u>	<u>25,362,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0177	<u>GIRLS HIGH SCHOOL KURTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,049,000	25,082,000	25,117,000	
A011	TOTAL PAY		10,890,000	17,812,000	17,848,000	
A01101	PAY OF OFFICERS		5,309,000	8,485,000	9,303,000	
P050	Principal	BPS-19	1	1	1,424,000	2,169,000
C083	Computer Instructor	BPS-17	1	1	709,000	767,000
S071	Senior Teacher	BPS-16	3	3	2,121,000	3,760,000
S064	Senior Science Teacher	BPS-16	2	2	1,055,000	2,607,000
A01151	PAY OF OTHER STAFF		19	19	5,581,000	9,327,000
E046	Elementary Teacher	BPS-11	9	9	2,462,000	3,831,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	637,000	974,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	330,000	510,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	414,000	655,000
J016	Junior Clerk	BPS-11	1	1	357,000	546,000
C082	Computer Assistant	BPS-07	1	1	179,000	321,000
C061	Chowkidar	BPS-01	1	1	272,000	390,000
N004	Naib Qasid	BPS-01	2	2	398,000	481,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000	222,000
A012	TOTAL ALLOWANCES		9,159,000	7,270,000	7,269,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,159,000	7,270,000	7,269,000	
A01202	House Rent Allowance				822,000	992,000
A01203	Conveyance Allowance				1,060,000	1,079,000
A01207	Washing Allowance				7,000	8,000
A01208	Dress Allowance				7,000	8,000
A01211	Hill Allow.(Personal Allowance)				14,000	15,000
A01216	Qualification Allowance				60,000	63,000
A01217	Medical Allowance				528,000	580,000
A01224	Entertainment Allowance				6,000	-
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	25,000
A0122M	Ad-hoc Relief Allowance - 2016				729,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,089,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,089,000	
A0123P	Ad-hoc Relief Allowance - 2019				986,000	
A0124C	Disparity Reduction Allowance				1,398,000	1,572,000
A0124F	Ad-hoc Relief Allowance - 2021				1,089,000	
A0124N	Disparity Reduction Allowance 2022- 15%					948,000
A0124R	Ad-hoc Relief Allowance 2022					1,737,000
A01226	Computer Allowance				18,000	19,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	213,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,138,000</u>	<u>25,171,000</u>	<u>25,295,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0178	<u>GIRLS HIGH SCHOOL AGHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,716,000</u>	<u>24,185,000</u>	<u>24,488,000</u>	
A011	TOTAL PAY		<u>11,475,000</u>	<u>16,943,000</u>	<u>17,245,000</u>	
A01101	PAY OF OFFICERS		<u>4,674,000</u>	<u>8,069,000</u>	<u>8,332,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,545,000	1,782,000
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000
S071	Senior Teacher	BPS-16	3	3	1,484,000	4,324,000
S064	Senior Science Teacher	BPS-16	2	2	991,000	1,213,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,801,000</u>	<u>8,874,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,755,000	4,940,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	526,000	807,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	656,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	537,000	822,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	263,000
J016	Junior Clerk	BPS-11	1	1	230,000	357,000
C082	Computer Assistant	BPS-07	1	1	238,000	377,000
C061	Chowkidar	BPS-01	1	1	157,000	176,000
N004	Naib Qasid	BPS-01	2	2	382,000	671,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000	237,000
A012	TOTAL ALLOWANCES		<u>9,241,000</u>	<u>7,242,000</u>	<u>7,243,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,241,000</u>	<u>7,242,000</u>	<u>7,243,000</u>	
A01202	House Rent Allowance				769,000	1,277,000
A01203	Conveyance Allowance				1,000,000	993,000
A01207	Washing Allowance				7,000	6,000
A01208	Dress Allowance				7,000	6,000
A01211	Hill Allow.(Personal Allowance)				22,000	20,000
A01216	Qualification Allowance				120,000	18,000
A01217	Medical Allowance				536,000	591,000
A0122M	Ad-hoc Relief Allowance - 2016				742,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,148,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,148,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,075,000	
A0124C	Disparity Reduction Allowance				1,310,000	1,467,000
A0124F	Ad-hoc Relief Allowance - 2021				1,148,000	
A0124N	Disparity Reduction Allowance 2022- 15%					862,000
A0124R	Ad-hoc Relief Allowance 2022					1,776,000
A01226	Computer Allowance				18,000	19,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	1,000
A01289	Teaching Allowance				180,000	200,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,819,000</u>	<u>24,288,000</u>	<u>24,694,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0179	<u>GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,286,000	20,298,000	20,246,000
A011	TOTAL PAY		22	22	10,997,000
A01101	PAY OF OFFICERS		11	11	7,797,000
P050	Principal	BPS-19	1	1	1,417,000
S128	Subject Specialist	BPS-17	5	5	3,372,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	1,773,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		11	11	3,200,000
E046	Elementary Teacher	BPS-11	6	6	1,945,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	564,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		9,289,000	6,712,000	6,190,000
A012-1	TOTAL REGULAR ALLOWANCES		9,289,000	6,712,000	6,190,000
A01202	House Rent Allowance			897,000	921,000
A01203	Conveyance Allowance			1,026,000	935,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			19,000	13,000
A01216	Qualification Allowance			120,000	663,000
A01217	Medical Allowance			523,000	451,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			740,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,100,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,100,000	
A0123P	Ad-hoc Relief Allowance - 2019			898,000	
A0124C	Disparity Reduction Allowance			1,519,000	1,402,000
A0124F	Ad-hoc Relief Allowance - 2021			1,100,000	
A0124N	Disparity Reduction Allowance 2022- 15%				819,000
A0124R	Ad-hoc Relief Allowance 2022				1,306,000
A01226	Computer Allowance			18,000	19,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			204,000	172,000
A03	TOTAL OPERATING EXPENSES		171,000	89,000	198,000
A032	TOTAL COMMUNICATION		7,000	7,000	14,000
A03201	Postage & Telegraph			2,000	2,000
A03202	Telephone & Trunk Call			5,000	5,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>92,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>92,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		82,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,457,000</u>	<u>20,387,000</u>	<u>20,444,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0180	<u>GIRLS HIGH SCHOOL JANDROT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,489,000	16,638,000	17,630,000
A011	TOTAL PAY		7,910,000	11,334,000	12,351,000
A01101	PAY OF OFFICERS		3,663,000	4,981,000	5,704,000
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	2	2	1,038,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
S072	Senior Teacher Technical	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		4,247,000	6,353,000	6,647,000
E046	Elementary Teacher	BPS-11	6	6	2,007,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	845,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	357,000
N004	Naib Qasid	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		6,579,000	5,304,000	5,279,000
A012-1	TOTAL REGULAR ALLOWANCES		6,579,000	5,304,000	5,279,000
A01202	House Rent Allowance		569,000	802,000	802,000
A01203	Conveyance Allowance		780,000	915,000	915,000
A01207	Washing Allowance		4,000	2,000	2,000
A01208	Dress Allowance		4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	9,000
A01216	Qualification Allowance		60,000	53,000	60,000
A01217	Medical Allowance		374,000	508,000	508,000
A0122M	Ad-hoc Relief Allowance - 2016		519,000		
A0122Y	Ad-hoc Relief Allowance - 2017		791,000		
A0123G	Ad-hoc Relief Allowance - 2018		791,000		
A0123P	Ad-hoc Relief Allowance - 2019		724,000		
A0124C	Disparity Reduction Allowance		971,000	982,000	942,000
A0124F	Ad-hoc Relief Allowance - 2021		791,000		
A0124N	Disparity Reduction Allowance 2022- 15%			600,000	600,000
A0124R	Ad-hoc Relief Allowance 2022			1,224,000	1,224,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	5,000
A01289	Teaching Allowance		180,000	199,000	204,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,573,000	16,722,000	17,798,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,273,000	11,859,000	15,699,000
A011	TOTAL PAY		18	18	12,181,000
A01101	PAY OF OFFICERS		6	6	6,729,000
H022	Headmistress	BPS-17	1	1	1,442,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	2	2	1,202,000
S064	Senior Science Teacher	BPS-16	2	2	1,556,000
A01151	PAY OF OTHER STAFF		12	12	3,130,000
E046	Elementary Teacher	BPS-11	6	6	1,358,000
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	601,000
J016	Junior Clerk	BPS-11	1	1	346,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		6,289,000	3,487,000	3,518,000
A012-1	TOTAL REGULAR ALLOWANCES		6,289,000	3,487,000	3,518,000
A01202	House Rent Allowance		578,000	462,000	462,000
A01203	Conveyance Allowance		647,000	586,000	586,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		17,000	13,000	14,000
A01216	Qualification Allowance		120,000	-	1,000
A01217	Medical Allowance		351,000	308,000	308,000
A0122M	Ad-hoc Relief Allowance - 2016		547,000		
A0122Y	Ad-hoc Relief Allowance - 2017		798,000		
A0123G	Ad-hoc Relief Allowance - 2018		798,000		
A0123P	Ad-hoc Relief Allowance - 2019		684,000		
A0124C	Disparity Reduction Allowance		800,000	786,000	786,000
A0124F	Ad-hoc Relief Allowance - 2021		798,000		
A0124N	Disparity Reduction Allowance 2022- 15%			434,000	434,000
A0124R	Ad-hoc Relief Allowance 2022			762,000	762,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		114,000	128,000	128,000
A03	TOTAL OPERATING EXPENSES		84,000	74,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,357,000	11,933,000	15,867,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0182	<u>GIRLS HIGHER SECONDARY SCHOOL DAHROTI MOHRRA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,527,000</u>	<u>21,656,000</u>	<u>23,706,000</u>
A011	TOTAL PAY		<u>12,742,000</u>	<u>15,288,000</u>	<u>17,337,000</u>
A01101	PAY OF OFFICERS		<u>7,396,000</u>	<u>7,791,000</u>	<u>9,369,000</u>
P050	Principal	BPS-18	1	1	1,476,000
S128	Subject Specialist	BPS-17	4	4	2,175,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	2,317,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		<u>5,346,000</u>	<u>7,497,000</u>	<u>7,968,000</u>
E046	Elementary Teacher	BPS-11	8	8	2,796,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	272,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	456,000
E057	Elementary Teacher (PET)	BPS-11	1	1	456,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	272,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	235,000
N004	Naib Qasid	BPS-01	2	2	278,000
W014	Water Carrier/Sweeper	BPS-01	1	1	121,000
A012	TOTAL ALLOWANCES		<u>10,785,000</u>	<u>6,368,000</u>	<u>6,369,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,785,000</u>	<u>6,368,000</u>	<u>6,369,000</u>
A01202	House Rent Allowance			967,000	881,000
A01203	Conveyance Allowance			1,240,000	1,047,000
A01207	Washing Allowance			7,000	4,000
A01208	Dress Allowance			7,000	4,000
A01211	Hill Allow.(Personal Allowance)			29,000	13,000
A01216	Qualification Allowance			180,000	-
A01217	Medical Allowance			624,000	511,000
A0122M	Ad-hoc Relief Allowance - 2016			874,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,274,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,274,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,106,000	
A0124C	Disparity Reduction Allowance			1,648,000	1,449,000
A0124F	Ad-hoc Relief Allowance - 2021			1,274,000	
A0124N	Disparity Reduction Allowance 2022- 15%				839,000
A0124R	Ad-hoc Relief Allowance 2022				1,394,000
A01226	Computer Allowance			18,000	11,000
A01238	Charge Allowance			6,000	7,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			252,000	205,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>23,621,000</u>	<u>21,750,000</u>	<u>23,894,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0183	<u>GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,546,000</u>	<u>27,060,000</u>	<u>18,767,000</u>
A011	TOTAL PAY		<u>10,473,000</u>	<u>19,487,000</u>	<u>11,188,000</u>
A01101	PAY OF OFFICERS		<u>6,946,000</u>	<u>13,943,000</u>	<u>7,445,000</u>
P050	Principal	BPS-19	1	1	1,168,000
S214	Senior Subject Specialist	BPS-18	2	2	1,644,000
S128	Subject Specialist	BPS-17	2	2	977,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	1,813,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
A01151	PAY OF OTHER STAFF		<u>3,527,000</u>	<u>5,544,000</u>	<u>3,743,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,516,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>9,073,000</u>	<u>7,573,000</u>	<u>7,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,073,000</u>	<u>7,573,000</u>	<u>7,579,000</u>
A01202	House Rent Allowance			902,000	1,131,000
A01203	Conveyance Allowance			1,000,000	1,119,000
A01207	Washing Allowance			4,000	3,000
A01208	Dress Allowance			4,000	3,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000
A01216	Qualification Allowance			180,000	125,000
A01217	Medical Allowance			493,000	581,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			703,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,047,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,047,000	
A0123P	Ad-hoc Relief Allowance - 2019			874,000	
A0124C	Disparity Reduction Allowance			1,527,000	1,533,000
A0124F	Ad-hoc Relief Allowance - 2021			1,047,000	
A0124N	Disparity Reduction Allowance 2022- 15%				967,000
A0124R	Ad-hoc Relief Allowance 2022				1,856,000
A01226	Computer Allowance			18,000	19,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	5,000
A01289	Teaching Allowance			195,000	211,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>99,000</u>	<u>99,000</u>	<u>198,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,645,000</u>	<u>27,159,000</u>	<u>18,965,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0184	<u>GIRLS HIGH SCHOOL QAMROOTI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,400,000	11,970,000	13,612,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		6	6	6
S215	Senior Headmistress	BPS-18	1	1	753,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	1,210,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
A01151	PAY OF OTHER STAFF		11	11	3,197,000
E046	Elementary Teacher	BPS-11	5	5	1,811,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		5,805,000	3,640,000	3,645,000
A012-1	TOTAL REGULAR ALLOWANCES		5,805,000	3,640,000	3,645,000
A01202	House Rent Allowance				518,000
A01203	Conveyance Allowance				700,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				324,000
A0122M	Ad-hoc Relief Allowance - 2016				439,000
A0122Y	Ad-hoc Relief Allowance - 2017				660,000
A0123G	Ad-hoc Relief Allowance - 2018				660,000
A0123P	Ad-hoc Relief Allowance - 2019				590,000
A0124C	Disparity Reduction Allowance				882,000
A0124F	Ad-hoc Relief Allowance - 2021				660,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,484,000	12,054,000	13,780,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0185	<u>GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,302,000	11,743,000	12,500,000
A011	TOTAL PAY		15	15	6,057,000
A01101	PAY OF OFFICERS		6	6	3,257,000
H022	Headmistress	BPS-17	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	1,414,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		9	9	2,800,000
E046	Elementary Teacher	BPS-11	5	5	1,568,000
E049	Elementary Teacher (Science)	BPS-11	1	1	409,000
J016	Junior Clerk	BPS-11	1	1	325,000
C061	Chowkidar	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		5,245,000	3,702,000	3,681,000
A012-1	TOTAL REGULAR ALLOWANCES		5,245,000	3,702,000	3,681,000
A01202	House Rent Allowance		442,000	483,000	483,000
A01203	Conveyance Allowance		643,000	623,000	623,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	6,000	6,000
A01216	Qualification Allowance		180,000	107,000	120,000
A01217	Medical Allowance		296,000	285,000	285,000
A0122M	Ad-hoc Relief Allowance - 2016		401,000		
A0122Y	Ad-hoc Relief Allowance - 2017		606,000		
A0123G	Ad-hoc Relief Allowance - 2018		606,000		
A0123P	Ad-hoc Relief Allowance - 2019		536,000		
A0124C	Disparity Reduction Allowance		755,000	798,000	785,000
A0124F	Ad-hoc Relief Allowance - 2021		606,000		
A0124N	Disparity Reduction Allowance 2022- 15%			460,000	460,000
A0124R	Ad-hoc Relief Allowance 2022			783,000	783,000
A01238	Charge Allowance		6,000	3,000	3,000
A01253	Science Allowance		6,000	5,000	5,000
A01289	Teaching Allowance		144,000	141,000	120,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,386,000	11,827,000	12,668,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0186	<u>GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,375,000	14,354,000	17,764,000	
A011	TOTAL PAY		9,970,000	9,945,000	13,319,000	
A01101	PAY OF OFFICERS		6,432,000	4,797,000	8,031,000	
P050	Principal	BPS-19	1	1	1,482,000	1,219,000
S128	Subject Specialist	BPS-17	4	4	2,065,000	2,902,000
C083	Computer Instructor	BPS-17	1	1	461,000	1,013,000
S071	Senior Teacher	BPS-16	2	2	1,155,000	1,925,000
S064	Senior Science Teacher	BPS-16	2	2	1,269,000	972,000
A01151	PAY OF OTHER STAFF		3,538,000	5,148,000	5,288,000	
E046	Elementary Teacher	BPS-11	7	7	2,573,000	3,861,000
J016	Junior Clerk	BPS-11	1	1	336,000	499,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	143,000	217,000
N004	Naib Qasid	BPS-01	1	1	277,000	390,000
A012	TOTAL ALLOWANCES		8,405,000	4,409,000	4,445,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,405,000	4,409,000	4,445,000	
A01202	House Rent Allowance				777,000	575,000
A01203	Conveyance Allowance				940,000	715,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	13,000
A01216	Qualification Allowance				180,000	125,000
A01217	Medical Allowance				458,000	323,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				641,000	
A0122Y	Ad-hoc Relief Allowance - 2017				997,000	
A0123G	Ad-hoc Relief Allowance - 2018				997,000	
A0123P	Ad-hoc Relief Allowance - 2019				839,000	
A0124C	Disparity Reduction Allowance				1,326,000	954,000
A0124F	Ad-hoc Relief Allowance - 2021				997,000	
A0124N	Disparity Reduction Allowance 2022- 15%					560,000
A0124R	Ad-hoc Relief Allowance 2022					979,000
A01226	Computer Allowance				18,000	-
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				6,000	-
A01289	Teaching Allowance				192,000	161,000
A03	TOTAL OPERATING EXPENSES		94,000	84,000	188,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			18,469,000	14,438,000	17,952,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0187	<u>MOLVI KARAM ELAHI GIRLS HIGH SCHOOL PRAI AMBAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,604,000</u>	<u>8,602,000</u>	<u>12,954,000</u>	
A011	TOTAL PAY		<u>5,970,000</u>	<u>5,989,000</u>	<u>10,311,000</u>	
A01101	PAY OF OFFICERS		<u>3,033,000</u>	<u>2,304,000</u>	<u>5,722,000</u>	
H022	Headmistress	BPS-17	1	1	489,000	1,270,000
C083	Computer Instructor	BPS-17	1	1	654,000	849,000
S071	Senior Teacher	BPS-16	2	2	1,308,000	1,906,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	1,697,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,937,000</u>	<u>3,685,000</u>
E046	Elementary Teacher	BPS-11	7	7	1,866,000	3,087,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
J016	Junior Clerk	BPS-11	1	1	315,000	342,000
C082	Computer Assistant	BPS-07	1	1	209,000	320,000
C061	Chowkidar	BPS-01	1	1	230,000	349,000
N004	Naib Qasid	BPS-01	1	1	129,000	196,000
A012	TOTAL ALLOWANCES		<u>5,634,000</u>	<u>2,613,000</u>	<u>2,643,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,634,000</u>	<u>2,613,000</u>	<u>2,643,000</u>	
A01202	House Rent Allowance				547,000	326,000
A01203	Conveyance Allowance				734,000	461,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01216	Qualification Allowance				180,000	-
A01217	Medical Allowance				338,000	234,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000	
A0122Y	Ad-hoc Relief Allowance - 2017				597,000	
A0123G	Ad-hoc Relief Allowance - 2018				597,000	
A0123P	Ad-hoc Relief Allowance - 2019				535,000	
A0124C	Disparity Reduction Allowance				936,000	559,000
A0124F	Ad-hoc Relief Allowance - 2021				597,000	
A0124N	Disparity Reduction Allowance 2022- 15%					318,000
A0124R	Ad-hoc Relief Allowance 2022					593,000
A01226	Computer Allowance				18,000	-
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				6,000	1,000
A01289	Teaching Allowance				144,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,688,000	8,686,000	13,122,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0188	<u>GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,354,000</u>	<u>11,178,000</u>	<u>13,724,000</u>		
A011	TOTAL PAY		<u>7,226,000</u>	<u>7,951,000</u>	<u>10,086,000</u>		
A01101	PAY OF OFFICERS		<u>2,903,000</u>	<u>2,340,000</u>	<u>4,430,000</u>		
H022	Headmistress	BPS-17	1	1	985,000	1,516,000	
S071	Senior Teacher	BPS-16	2	2	1,063,000	1,648,000	
S064	Senior Science Teacher	BPS-16	2	2	855,000	1,266,000	
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>4,323,000</u>	<u>5,611,000</u>	
E046	Elementary Teacher	BPS-11	7	7	3,160,000	4,173,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	247,000	
J016	Junior Clerk	BPS-11	1	1	230,000	389,000	
J020	Junior Computer Teacher	BPS-11	1	1	230,000	323,000	
C061	Chowkidar	BPS-01	1	1	216,000	328,000	
N004	Naib Qasid	BPS-01	1	1	129,000	196,000	
A012	TOTAL ALLOWANCES		<u>6,128,000</u>	<u>3,227,000</u>	<u>3,638,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,128,000</u>	<u>3,227,000</u>	<u>3,638,000</u>		
A01202	House Rent Allowance				547,000	386,000	563,000
A01203	Conveyance Allowance				737,000	577,000	737,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	8,000	10,000
A01216	Qualification Allowance				60,000	63,000	60,000
A01217	Medical Allowance				343,000	252,000	321,000
A0122M	Ad-hoc Relief Allowance - 2016				473,000		
A0122Y	Ad-hoc Relief Allowance - 2017				723,000		
A0123G	Ad-hoc Relief Allowance - 2018				723,000		
A0123P	Ad-hoc Relief Allowance - 2019				679,000		
A0124C	Disparity Reduction Allowance				934,000	661,000	661,000
A0124F	Ad-hoc Relief Allowance - 2021				723,000		
A0124N	Disparity Reduction Allowance 2022- 15%					363,000	363,000
A0124R	Ad-hoc Relief Allowance 2022					794,000	794,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				6,000	1,000	1,000
A01289	Teaching Allowance				156,000	114,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>74,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,438,000	11,252,000	13,892,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0191	<u>GIRLS HIGH SCHOOL GIYAIN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,095,000</u>	<u>10,075,000</u>	<u>12,820,000</u>	
A011	TOTAL PAY		<u>5,927,000</u>	<u>6,849,000</u>	<u>9,579,000</u>	
A01101	PAY OF OFFICERS		<u>3,064,000</u>	<u>3,656,000</u>	<u>5,264,000</u>	
H022	Headmistress	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	3	3	1,584,000	1,357,000
S064	Senior Science Teacher	BPS-16	2	2	991,000	3,140,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,863,000</u>	<u>3,193,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,585,000	2,663,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000	326,000
J016	Junior Clerk	BPS-11	1	1	272,000	420,000
J020	Junior Computer Teacher	BPS-11	1	1	272,000	420,000
C061	Chowkidar	BPS-01	1	1	205,000	310,000
N004	Naib Qasid	BPS-01	1	1	267,000	176,000
A012	TOTAL ALLOWANCES		<u>5,168,000</u>	<u>3,226,000</u>	<u>3,241,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,168,000</u>	<u>3,226,000</u>	<u>3,241,000</u>	
A01202	House Rent Allowance				455,000	397,000
A01203	Conveyance Allowance				711,000	619,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				319,000	276,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	25,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000	
A0122Y	Ad-hoc Relief Allowance - 2017				593,000	
A0123G	Ad-hoc Relief Allowance - 2018				593,000	
A0123P	Ad-hoc Relief Allowance - 2019				529,000	
A0124C	Disparity Reduction Allowance				779,000	679,000
A0124F	Ad-hoc Relief Allowance - 2021				593,000	
A0124N	Disparity Reduction Allowance 2022- 15%					416,000
A0124R	Ad-hoc Relief Allowance 2022					659,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	1,000
A01289	Teaching Allowance				156,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,179,000	10,159,000	12,988,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0192	<u>GIRLS HIGH SCHOOL BANDDLY KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,558,000</u>	<u>22,654,000</u>	<u>23,744,000</u>	
A011	TOTAL PAY		<u>11,149,000</u>	<u>16,102,000</u>	<u>17,182,000</u>	
A01101	PAY OF OFFICERS		<u>6,069,000</u>	<u>8,274,000</u>	<u>9,384,000</u>	
H022	Headmistress	BPS-17	1	1	1,314,000	2,005,000
C083	Computer Instructor	BPS-17	1	1	737,000	1,136,000
S071	Senior Teacher	BPS-16	4	4	3,108,000	4,783,000
S064	Senior Science Teacher	BPS-16	2	2	910,000	1,460,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,080,000</u>	<u>7,828,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,631,000	2,512,000
E049	Elementary Teacher (Science)	BPS-11	1	1	336,000	515,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	272,000	420,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	456,000	594,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	407,000	683,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	241,000	389,000
J016	Junior Clerk	BPS-11	1	1	251,000	389,000
J020	Junior Computer Teacher	BPS-11	1	1	251,000	389,000
C082	Computer Assistant	BPS-07	1	1	219,000	321,000
L003	Laboratory Assistant	BPS-07	1	1	219,000	321,000
C061	Chowkidar	BPS-01	1	1	129,000	243,000
N004	Naib Qasid	BPS-01	2	2	282,000	428,000
A012	TOTAL ALLOWANCES		<u>9,409,000</u>	<u>6,552,000</u>	<u>6,562,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,409,000</u>	<u>6,552,000</u>	<u>6,562,000</u>	
A01202	House Rent Allowance				872,000	956,000
A01203	Conveyance Allowance				1,092,000	974,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	11,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				573,000	520,000
A0122M	Ad-hoc Relief Allowance - 2016				729,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,115,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,115,000	
A0123P	Ad-hoc Relief Allowance - 2019				984,000	
A0124C	Disparity Reduction Allowance				1,477,000	1,488,000
A0124F	Ad-hoc Relief Allowance - 2021				1,115,000	
A0124N	Disparity Reduction Allowance 2022- 15%					808,000
A0124R	Ad-hoc Relief Allowance 2022					1,582,000
A01226	Computer Allowance				18,000	-
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	-

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289			228,000	199,000	204,000
A03	Teaching Allowance				
	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,642,000</u>	<u>22,738,000</u>	<u>23,912,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0193	<u>GIRLS HIGH SCHOOL GOI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,971,000	17,050,000	18,373,000
A011	TOTAL PAY		8,309,000	11,957,000	13,286,000
A01101	PAY OF OFFICERS		5,275,000	7,378,000	8,654,000
H022	Headmistress	BPS-17	1	1	1,461,000
C083	Computer Instructor	BPS-17	1	1	488,000
S071	Senior Teacher	BPS-16	2	2	1,613,000
S064	Senior Science Teacher	BPS-16	2	2	1,713,000
A01151	PAY OF OTHER STAFF		3,034,000	4,579,000	4,632,000
E046	Elementary Teacher	BPS-11	5	5	1,626,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	198,000
J016	Junior Clerk	BPS-11	1	1	367,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	248,000
A012	TOTAL ALLOWANCES		6,662,000	5,093,000	5,087,000
A012-1	TOTAL REGULAR ALLOWANCES		6,662,000	5,093,000	5,087,000
A01202	House Rent Allowance				593,000
A01203	Conveyance Allowance				679,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				382,000
A0122M	Ad-hoc Relief Allowance - 2016				564,000
A0122Y	Ad-hoc Relief Allowance - 2017				831,000
A0123G	Ad-hoc Relief Allowance - 2018				831,000
A0123P	Ad-hoc Relief Allowance - 2019				703,000
A0124C	Disparity Reduction Allowance				1,060,000
A0124F	Ad-hoc Relief Allowance - 2021				831,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,055,000	17,134,000	18,541,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0194	<u>GIRLS HIGH SCHOOL MALHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,473,000	15,908,000	12,947,000
A011	TOTAL PAY		8,368,000	11,008,000	8,055,000
A01101	PAY OF OFFICERS		6,878,000	7,195,000	4,174,000
S215	Senior Headmistress	BPS-18	1	1	1,476,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,673,000
S064	Senior Science Teacher	BPS-16	2	2	2,240,000
A01151	PAY OF OTHER STAFF		1,490,000	3,813,000	3,881,000
E046	Elementary Teacher	BPS-11	5	5	156,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	619,000
C082	Computer Assistant	BPS-07	1	1	223,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		7,105,000	4,900,000	4,892,000
A012-1	TOTAL REGULAR ALLOWANCES		7,105,000	4,900,000	4,892,000
A01202	House Rent Allowance				719,000
A01203	Conveyance Allowance				730,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				432,000
A0122M	Ad-hoc Relief Allowance - 2016				654,000
A0122Y	Ad-hoc Relief Allowance - 2017				837,000
A0123G	Ad-hoc Relief Allowance - 2018				837,000
A0123P	Ad-hoc Relief Allowance - 2019				645,000
A0124C	Disparity Reduction Allowance				1,209,000
A0124F	Ad-hoc Relief Allowance - 2021				837,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,557,000	15,992,000	13,115,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0195	<u>GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,512,000</u>	<u>9,366,000</u>	<u>11,610,000</u>
A011	TOTAL PAY		<u>6,174,000</u>	<u>6,608,000</u>	<u>8,846,000</u>
A01101	PAY OF OFFICERS		<u>3,456,000</u>	<u>2,760,000</u>	<u>4,716,000</u>
H022	Headmistress	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	740,000
A01151	PAY OF OTHER STAFF		<u>2,718,000</u>	<u>3,848,000</u>	<u>4,130,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,709,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
J016	Junior Clerk	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>5,338,000</u>	<u>2,758,000</u>	<u>2,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,338,000</u>	<u>2,758,000</u>	<u>2,764,000</u>
A01202	House Rent Allowance		485,000	327,000	327,000
A01203	Conveyance Allowance		681,000	615,000	615,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	8,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		310,000	213,000	213,000
A0122M	Ad-hoc Relief Allowance - 2016		419,000		
A0122Y	Ad-hoc Relief Allowance - 2017		617,000		
A0123G	Ad-hoc Relief Allowance - 2018		617,000		
A0123P	Ad-hoc Relief Allowance - 2019		541,000		
A0124C	Disparity Reduction Allowance		828,000	540,000	540,000
A0124F	Ad-hoc Relief Allowance - 2021		617,000		
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	281,000
A0124R	Ad-hoc Relief Allowance 2022			666,000	666,000
A01238	Charge Allowance		6,000	1,000	1,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		138,000	103,000	103,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>74,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,596,000	9,440,000	11,778,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0196	<u>GIRLS HIGH SCHOOL PANAG KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,731,000	9,880,000	10,853,000
A011	TOTAL PAY		5,787,000	7,045,000	8,012,000
A01101	PAY OF OFFICERS		3,972,000	4,103,000	5,142,000
S215	Senior Headmistress	BPS-18	1	1	1,407,000
S071	Senior Teacher	BPS-16	3	3	1,838,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		1,815,000	2,942,000	2,870,000
E046	Elementary Teacher	BPS-11	5	5	1,273,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		4,944,000	2,835,000	2,841,000
A012-1	TOTAL REGULAR ALLOWANCES		4,944,000	2,835,000	2,841,000
A01202	House Rent Allowance		430,000	362,000	362,000
A01203	Conveyance Allowance		621,000	459,000	459,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000
A01216	Qualification Allowance		132,000	-	1,000
A01217	Medical Allowance		302,000	254,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016		355,000		
A0122Y	Ad-hoc Relief Allowance - 2017		579,000		
A0123G	Ad-hoc Relief Allowance - 2018		579,000		
A0123P	Ad-hoc Relief Allowance - 2019		478,000		
A0124C	Disparity Reduction Allowance		732,000	570,000	570,000
A0124F	Ad-hoc Relief Allowance - 2021		579,000		
A0124N	Disparity Reduction Allowance 2022- 15%			407,000	407,000
A0124R	Ad-hoc Relief Allowance 2022			658,000	658,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		132,000	110,000	110,000
A03	TOTAL OPERATING EXPENSES		84,000	74,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,815,000</u>	<u>9,954,000</u>	<u>11,021,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0197	<u>GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,719,000	15,757,000	17,007,000
A011	TOTAL PAY		7,389,000	11,023,000	12,252,000
A01101	PAY OF OFFICERS		4,799,000	7,352,000	8,256,000
H022	Headmistress	BPS-17	1	1	1,424,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,104,000
S064	Senior Science Teacher	BPS-16	2	2	782,000
A01151	PAY OF OTHER STAFF		2,590,000	3,671,000	3,996,000
E046	Elementary Teacher	BPS-11	4	4	1,397,000
E049	Elementary Teacher (Science)	BPS-11	1	1	292,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	198,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		6,330,000	4,734,000	4,755,000
A012-1	TOTAL REGULAR ALLOWANCES		6,330,000	4,734,000	4,755,000
A01202	House Rent Allowance		636,000	668,000	668,000
A01203	Conveyance Allowance		726,000	692,000	692,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		10,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		377,000	366,000	377,000
A0122M	Ad-hoc Relief Allowance - 2016		489,000		
A0122Y	Ad-hoc Relief Allowance - 2017		739,000		
A0123G	Ad-hoc Relief Allowance - 2018		739,000		
A0123P	Ad-hoc Relief Allowance - 2019		621,000		
A0124C	Disparity Reduction Allowance		1,089,000	1,120,000	1,120,000
A0124F	Ad-hoc Relief Allowance - 2021		739,000		
A0124N	Disparity Reduction Allowance 2022- 15%			639,000	639,000
A0124R	Ad-hoc Relief Allowance 2022			1,074,000	1,084,000
A01226	Computer Allowance		18,000	19,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	6,000	6,000
A01289	Teaching Allowance		126,000	131,000	131,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,803,000</u>	<u>15,841,000</u>	<u>17,175,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0198	<u>GIRLS HIGH SCHOOL MANEEL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,875,000	20,034,000	16,028,000
A011	TOTAL PAY		20	20	10,508,000
A01101	PAY OF OFFICERS		7	7	6,036,000
P050	Principal	BPS-19	1	1	1,534,000
S071	Senior Teacher	BPS-16	3	3	2,030,000
S064	Senior Science Teacher	BPS-16	2	2	2,365,000
S072	Senior Teacher Technical	BPS-16	1	1	107,000
A01151	PAY OF OTHER STAFF		13	13	4,472,000
E046	Elementary Teacher	BPS-11	7	7	2,631,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	431,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	460,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
J020	Junior Computer Teacher	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		8,367,000	5,581,000	5,558,000
A012-1	TOTAL REGULAR ALLOWANCES		8,367,000	5,581,000	5,558,000
A01202	House Rent Allowance		720,000	811,000	811,000
A01203	Conveyance Allowance		853,000	827,000	827,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		120,000	-	1,000
A01217	Medical Allowance		431,000	403,000	403,000
A01224	Entertainment Allowance		6,000	4,000	4,000
A0122M	Ad-hoc Relief Allowance - 2016		688,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,051,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,051,000		
A0123P	Ad-hoc Relief Allowance - 2019		914,000		
A0124C	Disparity Reduction Allowance		1,225,000	1,250,000	1,225,000
A0124F	Ad-hoc Relief Allowance - 2021		1,051,000		
A0124N	Disparity Reduction Allowance 2022- 15%			803,000	803,000
A0124R	Ad-hoc Relief Allowance 2022			1,262,000	1,262,000
A01238	Charge Allowance		6,000	8,000	8,000
A01253	Science Allowance		5,000	6,000	6,000
A01289	Teaching Allowance		228,000	190,000	190,000
A03	TOTAL OPERATING EXPENSES		89,000	89,000	178,000
A032	TOTAL COMMUNICATION		7,000	7,000	14,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			18,964,000	20,123,000	16,206,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0199	<u>GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,626,000</u>	<u>7,568,000</u>	<u>10,159,000</u>
A011	TOTAL PAY		<u>4,911,000</u>	<u>4,862,000</u>	<u>7,426,000</u>
A01101	PAY OF OFFICERS		<u>3,265,000</u>	<u>3,194,000</u>	<u>5,163,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,097,000
S071	Senior Teacher	BPS-16	2	2	746,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
A01151	PAY OF OTHER STAFF		<u>1,646,000</u>	<u>1,668,000</u>	<u>2,263,000</u>
E046	Elementary Teacher	BPS-11	4	4	857,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>4,715,000</u>	<u>2,706,000</u>	<u>2,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,475,000</u>	<u>2,426,000</u>	<u>2,433,000</u>
A01202	House Rent Allowance		447,000	332,000	332,000
A01203	Conveyance Allowance		561,000	419,000	419,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		301,000	196,000	196,000
A0122M	Ad-hoc Relief Allowance - 2016		359,000		
A0122Y	Ad-hoc Relief Allowance - 2017		491,000		
A0123G	Ad-hoc Relief Allowance - 2018		491,000		
A0123P	Ad-hoc Relief Allowance - 2019		410,000		
A0124C	Disparity Reduction Allowance		756,000	524,000	524,000
A0124F	Ad-hoc Relief Allowance - 2021		491,000		
A0124N	Disparity Reduction Allowance 2022- 15%			271,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			568,000	568,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		6,000	3,000	3,000
A01289	Teaching Allowance		144,000	104,000	104,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff				
			(01)	240,000	280,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>79,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,715,000</u>	<u>7,647,000</u>	<u>10,337,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0200	<u>GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,576,000</u>	<u>25,800,000</u>	<u>27,912,000</u>		
A011	TOTAL PAY		<u>14,397,000</u>	<u>17,971,000</u>	<u>20,082,000</u>		
A01101	PAY OF OFFICERS		<u>10,329,000</u>	<u>12,246,000</u>	<u>14,089,000</u>		
P050	Principal	BPS-19	1	1	1,585,000	1,219,000	
S128	Subject Specialist	BPS-17	7	7	4,649,000	6,495,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	4	4	2,551,000	4,054,000	
S064	Senior Science Teacher	BPS-16	2	2	890,000	1,308,000	
A01151	PAY OF OTHER STAFF		<u>4,068,000</u>	<u>5,725,000</u>	<u>5,993,000</u>		
E046	Elementary Teacher	BPS-11	7	7	2,045,000	3,048,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	491,000	757,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	241,000	383,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	372,000	573,000	
J016	Junior Clerk	BPS-11	1	1	272,000	247,000	
C082	Computer Assistant	BPS-07	1	1	209,000	310,000	
C061	Chowkidar	BPS-01	1	1	125,000	191,000	
N004	Naib Qasid	BPS-01	2	2	313,000	484,000	
A012	TOTAL ALLOWANCES		<u>12,179,000</u>	<u>7,829,000</u>	<u>7,830,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,179,000</u>	<u>7,829,000</u>	<u>7,830,000</u>		
A01202	House Rent Allowance				1,214,000	1,128,000	1,128,000
A01203	Conveyance Allowance				1,401,000	1,254,000	1,254,000
A01207	Washing Allowance				5,000	6,000	5,000
A01208	Dress Allowance				5,000	6,000	5,000
A01211	Hill Allow.(Personal Allowance)				19,000	13,000	13,000
A01216	Qualification Allowance				60,000	63,000	60,000
A01217	Medical Allowance				666,000	567,000	567,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				929,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,440,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,440,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,171,000		
A0124C	Disparity Reduction Allowance				2,066,000	1,797,000	1,797,000
A0124F	Ad-hoc Relief Allowance - 2021				1,440,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,046,000	1,046,000
A0124R	Ad-hoc Relief Allowance 2022					1,692,000	1,692,000
A01226	Computer Allowance				18,000	8,000	8,000
A01238	Charge Allowance				6,000	3,000	3,000
A01253	Science Allowance				5,000	3,000	3,000
A01289	Teaching Allowance				288,000	243,000	243,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>74,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>0</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>0</u>	<u>20,000</u>
002	Gazetted		10,000		10,000
003	Non-Gazetted		10,000		10,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>26,670,000</u>	<u>25,874,000</u>	<u>28,080,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0201	<u>GIRLS HIGH SCHOOL NADAR KOT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,110,000</u>	<u>6,208,000</u>	<u>9,496,000</u>	
A011	TOTAL PAY		<u>4,978,000</u>	<u>4,206,000</u>	<u>7,591,000</u>	
A01101	PAY OF OFFICERS		<u>3,309,000</u>	<u>2,098,000</u>	<u>5,026,000</u>	
H022	Headmistress	BPS-17	1	1	1,235,000	1,782,000
S071	Senior Teacher	BPS-16	3	3	1,201,000	1,892,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	1,352,000
A01151	PAY OF OTHER STAFF		<u>1,669,000</u>	<u>2,108,000</u>	<u>2,565,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,523,000	2,343,000
N004	Naib Qasid	BPS-01	1	1	146,000	222,000
A012	TOTAL ALLOWANCES		<u>4,132,000</u>	<u>2,002,000</u>	<u>1,905,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,132,000</u>	<u>2,002,000</u>	<u>1,905,000</u>	
A01202	House Rent Allowance		350,000	248,000	248,000	
A01203	Conveyance Allowance		519,000	405,000	405,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	6,000	6,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		225,000	163,000	16,000	
A0122M	Ad-hoc Relief Allowance - 2016		322,000			
A0122Y	Ad-hoc Relief Allowance - 2017		498,000			
A0123G	Ad-hoc Relief Allowance - 2018		498,000			
A0123P	Ad-hoc Relief Allowance - 2019		415,000			
A0124C	Disparity Reduction Allowance		598,000	425,000	425,000	
A0124F	Ad-hoc Relief Allowance - 2021		498,000			
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	250,000	
A0124R	Ad-hoc Relief Allowance 2022			419,000	419,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		5,000	-	5,000	
A01289	Teaching Allowance		120,000	83,000	120,000	
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,194,000</u>	<u>6,292,000</u>	<u>9,664,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0202	<u>GIRLS HIGH SCHOOL KHANDHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,549,000	14,013,000	14,591,000
A011	TOTAL PAY		18	18	18
A01101	PAY OF OFFICERS		7	7	7
P050	Principal	BPS-19	1	1	1,754,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,392,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		11	11	3,402,000
E046	Elementary Teacher	BPS-11	6	6	2,180,000
E057	Elementary Teacher (PET)	BPS-11	1	1	456,000
J016	Junior Clerk	BPS-11	1	1	272,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	285,000
A012	TOTAL ALLOWANCES		6,565,000	3,752,000	3,756,000
A012-1	TOTAL REGULAR ALLOWANCES		6,565,000	3,752,000	3,756,000
A01202	House Rent Allowance				603,000
A01203	Conveyance Allowance				760,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				380,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				510,000
A0122Y	Ad-hoc Relief Allowance - 2017				798,000
A0123G	Ad-hoc Relief Allowance - 2018				798,000
A0123P	Ad-hoc Relief Allowance - 2019				695,000
A0124C	Disparity Reduction Allowance				1,013,000
A0124F	Ad-hoc Relief Allowance - 2021				798,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		84,000	74,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,633,000	14,087,000	14,759,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0204	<u>GIRLS HIGH SCHOOL NADI SOHANA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,185,000</u>	<u>7,755,000</u>	<u>11,569,000</u>
A011	TOTAL PAY		<u>5,915,000</u>	<u>5,330,000</u>	<u>9,131,000</u>
A01101	PAY OF OFFICERS		<u>2,804,000</u>	<u>1,976,000</u>	<u>4,353,000</u>
H022	Headmistress	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	982,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>3,111,000</u>	<u>3,354,000</u>	<u>4,778,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,998,000
J016	Junior Clerk	BPS-11	1	1	378,000
J020	Junior Computer Teacher	BPS-11	1	1	378,000
N004	Naib Qasid	BPS-01	2	2	357,000
A012	TOTAL ALLOWANCES		<u>5,270,000</u>	<u>2,425,000</u>	<u>2,438,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,270,000</u>	<u>2,425,000</u>	<u>2,438,000</u>
A01202	House Rent Allowance				492,000
A01203	Conveyance Allowance				677,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				314,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000
A0122Y	Ad-hoc Relief Allowance - 2017				592,000
A0123G	Ad-hoc Relief Allowance - 2018				592,000
A0123P	Ad-hoc Relief Allowance - 2019				538,000
A0124C	Disparity Reduction Allowance				840,000
A0124F	Ad-hoc Relief Allowance - 2021				592,000
A0124N	Disparity Reduction Allowance 2022- 15%				221,000
A0124R	Ad-hoc Relief Allowance 2022				528,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,269,000	7,839,000	11,737,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0205	<u>GIRLS HIGH SCHOOL KATHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,086,000</u>	<u>10,787,000</u>	<u>11,904,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,809,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,734,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,476,000
S071	Senior Teacher	BPS-16	2	2	1,767,000
S064	Senior Science Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,075,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,094,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	198,000
J016	Junior Clerk	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	2	2	333,000
A012	TOTAL ALLOWANCES		<u>5,277,000</u>	<u>3,341,000</u>	<u>3,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,277,000</u>	<u>3,341,000</u>	<u>3,378,000</u>
A01202	House Rent Allowance				474,000
A01203	Conveyance Allowance				591,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				337,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000
A0122Y	Ad-hoc Relief Allowance - 2017				439,000
A0123G	Ad-hoc Relief Allowance - 2018				681,000
A0123P	Ad-hoc Relief Allowance - 2019				681,000
A0124C	Disparity Reduction Allowance				600,000
A0124F	Ad-hoc Relief Allowance - 2021				502,000
A0124N	Disparity Reduction Allowance 2022- 15%				681,000
A0124R	Ad-hoc Relief Allowance 2022				781,000
A01238	Charge Allowance				463,000
A01253	Science Allowance				735,000
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,170,000</u>	<u>10,871,000</u>	<u>12,072,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0206	<u>GIRLS HIGH SCHOOL KALOR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,777,000</u>	<u>12,877,000</u>	<u>12,155,000</u>	
A011	TOTAL PAY		<u>7,630,000</u>	<u>8,847,000</u>	<u>8,111,000</u>	
A01101	PAY OF OFFICERS		<u>3,696,000</u>	<u>5,300,000</u>	<u>3,964,000</u>	
H022	Headmistress	BPS-17	1	1	654,000	702,000
S071	Senior Teacher	BPS-16	4	4	2,296,000	2,453,000
S064	Senior Science Teacher	BPS-16	2	2	746,000	809,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,934,000</u>	<u>3,547,000</u>
E046	Elementary Teacher	BPS-11	6	6	3,128,000	3,253,000
J016	Junior Clerk	BPS-11	1	1	262,000	280,000
J020	Junior Computer Teacher	BPS-11	1	1	262,000	320,000
N004	Naib Qasid	BPS-01	2	2	282,000	294,000
A012	TOTAL ALLOWANCES		<u>6,147,000</u>	<u>4,030,000</u>	<u>4,044,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,147,000</u>	<u>4,030,000</u>	<u>4,044,000</u>	
A01202	House Rent Allowance				543,000	671,000
A01203	Conveyance Allowance				737,000	713,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000
A01216	Qualification Allowance				1,000	63,000
A01217	Medical Allowance				335,000	277,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000	
A0122Y	Ad-hoc Relief Allowance - 2017				763,000	
A0123G	Ad-hoc Relief Allowance - 2018				763,000	
A0123P	Ad-hoc Relief Allowance - 2019				691,000	
A0124C	Disparity Reduction Allowance				927,000	823,000
A0124F	Ad-hoc Relief Allowance - 2021				763,000	
A0124N	Disparity Reduction Allowance 2022- 15%					495,000
A0124R	Ad-hoc Relief Allowance 2022					823,000
A01238	Charge Allowance				6,000	8,000
A01253	Science Allowance				5,000	-
A01289	Teaching Allowance				168,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,861,000</u>	<u>12,961,000</u>	<u>12,323,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0207	<u>GIRLS HIGH SCHOOL ATKORA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,922,000	11,008,000	12,202,000
A011	TOTAL PAY		15	15	15
A01101	PAY OF OFFICERS		4	4	4
H022	Headmistress	BPS-17	1	1	1,497,000
S071	Senior Teacher	BPS-16	2	2	1,390,000
S064	Senior Science Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		11	11	11
E046	Elementary Teacher	BPS-11	7	7	2,367,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	410,000
N004	Naib Qasid	BPS-01	2	2	303,000
A012	TOTAL ALLOWANCES		5,440,000	3,163,000	3,171,000
A012-1	TOTAL REGULAR ALLOWANCES		5,440,000	3,163,000	3,171,000
A01202	House Rent Allowance				488,000
A01203	Conveyance Allowance				591,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				341,000
A0122M	Ad-hoc Relief Allowance - 2016				438,000
A0122Y	Ad-hoc Relief Allowance - 2017				648,000
A0123G	Ad-hoc Relief Allowance - 2018				648,000
A0123P	Ad-hoc Relief Allowance - 2019				584,000
A0124C	Disparity Reduction Allowance				827,000
A0124F	Ad-hoc Relief Allowance - 2021				648,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		84,000	74,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,006,000</u>	<u>11,082,000</u>	<u>12,370,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0208	<u>GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,439,000</u>	<u>12,442,000</u>	<u>13,324,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,696,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,813,000</u>
S215	Senior Headmistress	BPS-18	1	1	787,000
S064	Senior Science Teacher	BPS-16	1	1	985,000
S071	Senior Teacher	BPS-16	3	3	2,041,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,883,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,001,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	2	2	358,000
A012	TOTAL ALLOWANCES		<u>5,743,000</u>	<u>3,836,000</u>	<u>3,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,743,000</u>	<u>3,836,000</u>	<u>3,921,000</u>
A01202	House Rent Allowance				573,000
A01203	Conveyance Allowance				617,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				313,000
A0122M	Ad-hoc Relief Allowance - 2016				444,000
A0122Y	Ad-hoc Relief Allowance - 2017				670,000
A0123G	Ad-hoc Relief Allowance - 2018				670,000
A0123P	Ad-hoc Relief Allowance - 2019				584,000
A0124C	Disparity Reduction Allowance				967,000
A0124F	Ad-hoc Relief Allowance - 2021				670,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,523,000</u>	<u>12,526,000</u>	<u>13,492,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0209	<u>GIRLS HIGH SCHOOL JENJORAH KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,157,000</u>	<u>18,589,000</u>	<u>19,433,000</u>		
A011	TOTAL PAY		<u>9,553,000</u>	<u>13,521,000</u>	<u>14,315,000</u>		
A01101	PAY OF OFFICERS		<u>5,135,000</u>	<u>7,030,000</u>	<u>7,293,000</u>		
H022	Headmistress	BPS-17	1	1	1,511,000	1,782,000	
S071	Senior Teacher	BPS-16	3	3	2,331,000	4,214,000	
S064	Senior Science Teacher	BPS-16	2	2	1,293,000	1,297,000	
A01151	PAY OF OTHER STAFF		<u>4,418,000</u>	<u>6,491,000</u>	<u>7,022,000</u>		
E046	Elementary Teacher	BPS-11	7	7	3,007,000	4,856,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	473,000	730,000	
J016	Junior Clerk	BPS-11	1	1	304,000	467,000	
J020	Junior Computer Teacher	BPS-11	1	1	304,000	467,000	
N004	Naib Qasid	BPS-01	2	2	330,000	502,000	
A012	TOTAL ALLOWANCES		<u>7,604,000</u>	<u>5,068,000</u>	<u>5,118,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,604,000</u>	<u>5,068,000</u>	<u>5,118,000</u>		
A01202	House Rent Allowance				683,000	675,000	683,000
A01203	Conveyance Allowance				797,000	760,000	797,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				20,000	19,000	19,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				406,000	371,000	371,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	25,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000		
A0122Y	Ad-hoc Relief Allowance - 2017				955,000		
A0123G	Ad-hoc Relief Allowance - 2018				955,000		
A0123P	Ad-hoc Relief Allowance - 2019				845,000		
A0124C	Disparity Reduction Allowance				1,154,000	1,118,000	1,118,000
A0124F	Ad-hoc Relief Allowance - 2021				955,000		
A0124N	Disparity Reduction Allowance 2022- 15%					620,000	620,000
A0124R	Ad-hoc Relief Allowance 2022					1,313,000	1,313,000
A01238	Charge Allowance				6,000	3,000	3,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				174,000	156,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>74,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			17,241,000	18,663,000	19,601,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0210	<u>GIRLS HIGH SCHOOL CHOWKI MONG KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,696,000	20,530,000	20,795,000
A011	TOTAL PAY		22	22	10,893,000
A01101	PAY OF OFFICERS		7	7	4,965,000
S215	Senior Headmistress	BPS-18	1	1	1,516,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,456,000
S064	Senior Science Teacher	BPS-16	2	2	1,422,000
A01151	PAY OF OTHER STAFF		15	15	5,928,000
E046	Elementary Teacher	BPS-11	10	10	4,488,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
J016	Junior Clerk	BPS-11	1	1	251,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	160,000
W013	Water Carrier	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		8,803,000	5,889,000	5,885,000
A012-1	TOTAL REGULAR ALLOWANCES		8,803,000	5,889,000	5,885,000
A01202	House Rent Allowance			774,000	738,000
A01203	Conveyance Allowance			949,000	902,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			26,000	19,000
A01216	Qualification Allowance			1,000	144,000
A01217	Medical Allowance			479,000	448,000
A0122M	Ad-hoc Relief Allowance - 2016			745,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,089,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,089,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,000,000	
A0124C	Disparity Reduction Allowance			1,321,000	1,256,000
A0124F	Ad-hoc Relief Allowance - 2021			1,089,000	
A0124N	Disparity Reduction Allowance 2022- 15%				735,000
A0124R	Ad-hoc Relief Allowance 2022				1,446,000
A01226	Computer Allowance			18,000	-
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	3,000
A01289	Teaching Allowance			204,000	184,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			19,780,000	20,614,000	20,963,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0211	<u>GIRLS HIGH SCHOOL KANIAT KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,170,000</u>	<u>4,094,000</u>	<u>7,130,000</u>		
A011	TOTAL PAY		<u>3,306,000</u>	<u>2,807,000</u>	<u>5,831,000</u>		
A01101	PAY OF OFFICERS		<u>1,956,000</u>	<u>674,000</u>	<u>3,026,000</u>		
H022	Headmistress	BPS-17	1	1	627,000	972,000	
S071	Senior Teacher	BPS-16	1	1	510,000	784,000	
S064	Senior Science Teacher	BPS-16	2	2	819,000	1,270,000	
A01151	PAY OF OTHER STAFF		<u>1,350,000</u>	<u>2,133,000</u>	<u>2,805,000</u>		
E046	Elementary Teacher	BPS-11	3	3	935,000	2,169,000	
J016	Junior Clerk	BPS-11	1	1	251,000	389,000	
N004	Naib Qasid	BPS-01	1	1	164,000	247,000	
A012	TOTAL ALLOWANCES		<u>2,864,000</u>	<u>1,287,000</u>	<u>1,299,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,864,000</u>	<u>1,287,000</u>	<u>1,299,000</u>		
A01202	House Rent Allowance				261,000	159,000	159,000
A01203	Conveyance Allowance				399,000	246,000	246,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	3,000	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				166,000	123,000	123,000
A0122M	Ad-hoc Relief Allowance - 2016				203,000		
A0122Y	Ad-hoc Relief Allowance - 2017				331,000		
A0123G	Ad-hoc Relief Allowance - 2018				331,000		
A0123P	Ad-hoc Relief Allowance - 2019				285,000		
A0124C	Disparity Reduction Allowance				447,000	272,000	272,000
A0124F	Ad-hoc Relief Allowance - 2021				331,000		
A0124N	Disparity Reduction Allowance 2022- 15%					179,000	179,000
A0124R	Ad-hoc Relief Allowance 2022					254,000	254,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				84,000	47,000	47,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,254,000</u>	<u>4,178,000</u>	<u>7,298,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0212	<u>GIRLS HIGH SCHOOL PHAGWARI KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,491,000</u>	<u>14,320,000</u>	<u>14,513,000</u>		
A011	TOTAL PAY		<u>6,837,000</u>	<u>9,984,000</u>	<u>10,171,000</u>		
A01101	PAY OF OFFICERS		<u>3,270,000</u>	<u>5,144,000</u>	<u>5,433,000</u>		
P050	Principal	BPS-19	1	1	1,095,000	1,679,000	
S071	Senior Teacher	BPS-16	2	2	1,848,000	2,184,000	
S064	Senior Science Teacher	BPS-16	1	1	327,000	1,570,000	
A01151	PAY OF OTHER STAFF		<u>3,567,000</u>	<u>4,840,000</u>	<u>4,738,000</u>		
E046	Elementary Teacher	BPS-11	6	6	1,983,000	2,533,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	594,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	540,000	824,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
N004	Naib Qasid	BPS-01	2	2	410,000	382,000	
A012	TOTAL ALLOWANCES		<u>5,654,000</u>	<u>4,336,000</u>	<u>4,342,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,654,000</u>	<u>4,336,000</u>	<u>4,342,000</u>		
A01202	House Rent Allowance				514,000	629,000	629,000
A01203	Conveyance Allowance				591,000	588,000	591,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				341,000	329,000	321,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				484,000		
A0122Y	Ad-hoc Relief Allowance - 2017				684,000		
A0123G	Ad-hoc Relief Allowance - 2018				684,000		
A0123P	Ad-hoc Relief Allowance - 2019				621,000		
A0124C	Disparity Reduction Allowance				870,000	953,000	953,000
A0124F	Ad-hoc Relief Allowance - 2021				684,000		
A0124N	Disparity Reduction Allowance 2022- 15%					634,000	634,000
A0124R	Ad-hoc Relief Allowance 2022					1,035,000	1,035,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				4,000	1,000	4,000
A01289	Teaching Allowance				144,000	143,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,575,000	14,404,000	14,681,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0213	<u>GIRLS HIGH SCHOOL BARALI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,365,000</u>	<u>12,961,000</u>	<u>12,568,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>8,062,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,736,000</u>
S215	Senior Headmistress	BPS-18	1	1	822,000
S071	Senior Teacher	BPS-16	2	2	1,623,000
S064	Senior Science Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>5,326,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,250,000
E049	Elementary Teacher (Science)	BPS-11	<u>1</u>	<u>1</u>	1,983,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	183,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	2	2	408,000
A012	TOTAL ALLOWANCES		<u>6,303,000</u>	<u>3,835,000</u>	<u>3,864,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,303,000</u>	<u>3,835,000</u>	<u>3,864,000</u>
A01202	House Rent Allowance				531,000
A01203	Conveyance Allowance				660,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				333,000
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000
A0122M	Ad-hoc Relief Allowance - 2016				407,000
A0122Y	Ad-hoc Relief Allowance - 2017				806,000
A0123G	Ad-hoc Relief Allowance - 2018				806,000
A0123P	Ad-hoc Relief Allowance - 2019				777,000
A0124C	Disparity Reduction Allowance				900,000
A0124F	Ad-hoc Relief Allowance - 2021				806,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,449,000	13,045,000	12,736,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0214	<u>GIRLS HIGH SCHOOL ROLI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,972,000</u>	<u>14,854,000</u>	<u>14,244,000</u>
A011	TOTAL PAY		<u>7,132,000</u>	<u>10,763,000</u>	<u>10,153,000</u>
A01101	PAY OF OFFICERS		<u>3,093,000</u>	<u>4,906,000</u>	<u>4,237,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,476,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	2	2	963,000
A01151	PAY OF OTHER STAFF		<u>4,039,000</u>	<u>5,857,000</u>	<u>5,916,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,607,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>5,840,000</u>	<u>4,091,000</u>	<u>4,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,840,000</u>	<u>4,091,000</u>	<u>4,091,000</u>
A01202	House Rent Allowance				481,000
A01203	Conveyance Allowance				619,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				335,000
A0122M	Ad-hoc Relief Allowance - 2016				482,000
A0122Y	Ad-hoc Relief Allowance - 2017				713,000
A0123G	Ad-hoc Relief Allowance - 2018				713,000
A0123P	Ad-hoc Relief Allowance - 2019				661,000
A0124C	Disparity Reduction Allowance				820,000
A0124F	Ad-hoc Relief Allowance - 2021				713,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,056,000	14,938,000	14,412,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0215	<u>GIRLS HIGH SCHOOL DANDLI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,648,000</u>	<u>11,656,000</u>	<u>9,739,000</u>	
A011	TOTAL PAY		<u>5,796,000</u>	<u>8,062,000</u>	<u>6,140,000</u>	
A01101	PAY OF OFFICERS		<u>3,100,000</u>	<u>3,909,000</u>	<u>3,289,000</u>	
H022	Headmistress	BPS-17	1	1	1,351,000	1,414,000
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,158,000
S064	Senior Science Teacher	BPS-16	2	2	654,000	717,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,696,000</u>	<u>4,153,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,429,000	2,575,000
N004	Naib Qasid	BPS-01	1	1	267,000	276,000
A012	TOTAL ALLOWANCES		<u>4,852,000</u>	<u>3,594,000</u>	<u>3,599,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,852,000</u>	<u>3,594,000</u>	<u>3,599,000</u>	
A01202	House Rent Allowance				464,000	493,000
A01203	Conveyance Allowance				501,000	583,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	13,000
A01216	Qualification Allowance				60,000	53,000
A01217	Medical Allowance				280,000	263,000
A0122M	Ad-hoc Relief Allowance - 2016				396,000	
A0122Y	Ad-hoc Relief Allowance - 2017				580,000	
A0123G	Ad-hoc Relief Allowance - 2018				580,000	
A0123P	Ad-hoc Relief Allowance - 2019				514,000	
A0124C	Disparity Reduction Allowance				740,000	783,000
A0124F	Ad-hoc Relief Allowance - 2021				580,000	
A0124N	Disparity Reduction Allowance 2022- 15%					478,000
A0124R	Ad-hoc Relief Allowance 2022					792,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	1,000
A01289	Teaching Allowance				132,000	125,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,732,000</u>	<u>11,740,000</u>	<u>9,907,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHUI RATTA KOTLI						
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,303,000	28,546,000	28,128,000		
A011	TOTAL PAY		13,935,000	20,074,000	19,845,000		
A01101	PAY OF OFFICERS		6,672,000	10,333,000	9,946,000		
P050	Principal	BPS-19	1	1	1,534,000	2,223,000	
C083	Computer Instructor	BPS-17	1	1	489,000	931,000	
S071	Senior Teacher	BPS-16	4	4	3,447,000	5,440,000	
S064	Senior Science Teacher	BPS-16	2	2	1,202,000	1,352,000	
A01151	PAY OF OTHER STAFF		7,263,000	9,741,000	9,899,000		
E046	Elementary Teacher	BPS-11	9	9	3,957,000	4,658,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	452,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	405,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	2	2	746,000	1,324,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	344,000	452,000	
E059	Elementary Teacher (Qaria)	BPS-11	2	2	819,000	1,211,000	
J016	Junior Clerk	BPS-11	1	1	262,000	405,000	
C082	Computer Assistant	BPS-07	1	1	223,000	321,000	
N004	Naib Qasid	BPS-01	2	2	452,000	671,000	
A012	TOTAL ALLOWANCES		11,368,000	8,472,000	8,283,000		
A012-1	TOTAL REGULAR ALLOWANCES		11,368,000	8,472,000	8,283,000		
A01202	House Rent Allowance				1,001,000	1,112,000	1,112,000
A01203	Conveyance Allowance				1,129,000	1,190,000	1,190,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	28,000	26,000
A01216	Qualification Allowance				180,000	359,000	180,000
A01217	Medical Allowance				632,000	649,000	649,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				948,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,394,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,394,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,266,000		
A0124C	Disparity Reduction Allowance				1,701,000	1,789,000	1,789,000
A0124F	Ad-hoc Relief Allowance - 2021				1,394,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,034,000	1,034,000
A0124R	Ad-hoc Relief Allowance 2022					1,988,000	1,988,000
A01226	Computer Allowance				18,000	19,000	18,000
A01238	Charge Allowance				6,000	38,000	10,000
A01253	Science Allowance				6,000	-	6,000
A01289	Teaching Allowance				249,000	252,000	267,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,387,000</u>	<u>28,630,000</u>	<u>28,296,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0516	<u>GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,474,000	5,320,000	4,956,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		2	2	2
H022	Headmistress	BPS-17	1	1	856,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		4	4	1,231,000
E046	Elementary Teacher	BPS-11	4	4	1,231,000
A012	TOTAL ALLOWANCES		2,078,000	1,521,000	1,560,000
A012-1	TOTAL REGULAR ALLOWANCES		2,078,000	1,521,000	1,560,000
A01202	House Rent Allowance		196,000	218,000	218,000
A01203	Conveyance Allowance		257,000	243,000	234,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000
A01216	Qualification Allowance		1,000	38,000	60,000
A01217	Medical Allowance		119,000	120,000	118,000
A0122M	Ad-hoc Relief Allowance - 2016		155,000		
A0122Y	Ad-hoc Relief Allowance - 2017		240,000		
A0123G	Ad-hoc Relief Allowance - 2018		240,000		
A0123P	Ad-hoc Relief Allowance - 2019		217,000		
A0124C	Disparity Reduction Allowance		330,000	309,000	330,000
A0124F	Ad-hoc Relief Allowance - 2021		240,000		
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			368,000	315,000
A01238	Charge Allowance		6,000	7,000	10,000
A01289	Teaching Allowance		72,000	56,000	72,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			4,558,000	5,404,000	5,124,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0517	<u>GIRLS HIGH SCHOOL SENYAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,605,000	6,295,000	6,600,000	
A011	TOTAL PAY		8	8	8	
A01101	PAY OF OFFICERS		2	2	2	
S215	Senior Headmistress	BPS-18	1	1	960,000	1,475,000
S071	Senior Teacher	BPS-16	1	1	473,000	730,000
A01151	PAY OF OTHER STAFF		6	6	1,575,000	2,238,000
E046	Elementary Teacher	BPS-11	4	4	960,000	1,506,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000	636,000
N004	Naib Qasid	BPS-01	1	1	201,000	304,000
A012	TOTAL ALLOWANCES		2,597,000	1,825,000	1,949,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,597,000	1,825,000	1,949,000	
A01202	House Rent Allowance		240,000	234,000	240,000	
A01203	Conveyance Allowance		313,000	297,000	296,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		163,000	160,000	166,000	
A0122M	Ad-hoc Relief Allowance - 2016		196,000			
A0122Y	Ad-hoc Relief Allowance - 2017		301,000			
A0123G	Ad-hoc Relief Allowance - 2018		301,000			
A0123P	Ad-hoc Relief Allowance - 2019		274,000			
A0124C	Disparity Reduction Allowance		407,000	395,000	395,000	
A0124F	Ad-hoc Relief Allowance - 2021		301,000			
A0124N	Disparity Reduction Allowance 2022- 15%			220,000	244,000	
A0124R	Ad-hoc Relief Allowance 2022			437,000	509,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		84,000	69,000	84,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>5,689,000</u>	<u>6,379,000</u>	<u>6,768,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0519	<u>GIRLS HIGH SCHOOL MATIYAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,437,000	2,717,000	6,254,000
A011	TOTAL PAY		7	7	2,976,000
A01101	PAY OF OFFICERS		2	2	1,756,000
H022	Headmistress	BPS-17	1	1	1,246,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		5	5	1,220,000
E046	Elementary Teacher	BPS-11	3	3	732,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,461,000	927,000	1,528,000
A012-1	TOTAL REGULAR ALLOWANCES		2,461,000	927,000	1,528,000
A01202	House Rent Allowance				191,000
A01203	Conveyance Allowance				280,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				165,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A0123G	Ad-hoc Relief Allowance - 2018				298,000
A0123P	Ad-hoc Relief Allowance - 2019				257,000
A0124C	Disparity Reduction Allowance				327,000
A0124F	Ad-hoc Relief Allowance - 2021				298,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		84,000	64,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>0</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000		20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>5,521,000</u>	<u>2,781,000</u>	<u>6,422,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0527	<u>GIRLS HIGH SCHOOL SIYAH KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,841,000</u>	<u>7,567,000</u>	<u>8,817,000</u>		
A011	TOTAL PAY		<u>4,212,000</u>	<u>5,297,000</u>	<u>6,496,000</u>		
A01101	PAY OF OFFICERS		<u>3,146,000</u>	<u>3,748,000</u>	<u>4,854,000</u>		
H022	Headmistress	BPS-17	1	1	709,000	1,095,000	
S071	Senior Teacher	BPS-16	3	3	1,801,000	2,760,000	
S064	Senior Science Teacher	BPS-16	2	2	636,000	999,000	
A01151	PAY OF OTHER STAFF		<u>1,066,000</u>	<u>1,549,000</u>	<u>1,642,000</u>		
E046	Elementary Teacher	BPS-11	2	2	555,000	856,000	
J016	Junior Clerk	BPS-11	1	1	219,000	342,000	
C061	Chowkidar	BPS-01	1	1	146,000	222,000	
N004	Naib Qasid	BPS-01	1	1	146,000	222,000	
A012	TOTAL ALLOWANCES		<u>3,629,000</u>	<u>2,270,000</u>	<u>2,321,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,629,000</u>	<u>2,270,000</u>	<u>2,321,000</u>		
A01202	House Rent Allowance				316,000	418,000	418,000
A01203	Conveyance Allowance				509,000	400,000	400,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				3,000	-	3,000
A01216	Qualification Allowance				60,000	63,000	60,000
A01217	Medical Allowance				205,000	176,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000		
A0122Y	Ad-hoc Relief Allowance - 2017				421,000		
A0123G	Ad-hoc Relief Allowance - 2018				421,000		
A0123P	Ad-hoc Relief Allowance - 2019				337,000		
A0124C	Disparity Reduction Allowance				543,000	471,000	471,000
A0124F	Ad-hoc Relief Allowance - 2021				421,000		
A0124N	Disparity Reduction Allowance 2022- 15%					228,000	228,000
A0124R	Ad-hoc Relief Allowance 2022					431,000	431,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				96,000	75,000	75,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>7,925,000</u>	<u>7,651,000</u>	<u>8,985,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0578	<u>GIRLS HIGH SCHOOL SAGYAM KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,148,000	10,825,000	11,120,000
A011	TOTAL PAY		12	12	6,191,000
A01101	PAY OF OFFICERS		4	4	3,155,000
H022	Headmistress	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,350,000
S064	Senior Science Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		8	8	3,036,000
E046	Elementary Teacher	BPS-11	6	6	2,726,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		4,957,000	3,257,000	3,258,000
A012-1	TOTAL REGULAR ALLOWANCES		4,957,000	3,257,000	3,258,000
A01202	House Rent Allowance				440,000
A01203	Conveyance Allowance				501,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				279,000
A0122M	Ad-hoc Relief Allowance - 2016				428,000
A0122Y	Ad-hoc Relief Allowance - 2017				619,000
A0123G	Ad-hoc Relief Allowance - 2018				619,000
A0123P	Ad-hoc Relief Allowance - 2019				555,000
A0124C	Disparity Reduction Allowance				745,000
A0124F	Ad-hoc Relief Allowance - 2021				619,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,232,000</u>	<u>10,909,000</u>	<u>11,288,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0580	<u>GIRLS HIGH SCHOOL DANNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,824,000</u>	<u>13,105,000</u>	<u>12,855,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>14</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>4</u>
H022	Headmistress	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	2,153,000
S064	Senior Science Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>10</u>
E046	Elementary Teacher	BPS-11	8	8	2,901,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	377,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>5,455,000</u>	<u>4,028,000</u>	<u>4,032,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,455,000</u>	<u>4,028,000</u>	<u>4,032,000</u>
A01202	House Rent Allowance		540,000	552,000	552,000
A01203	Conveyance Allowance		570,000	614,000	614,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	63,000	60,000
A01217	Medical Allowance		297,000	299,000	300,000
A0122M	Ad-hoc Relief Allowance - 2016		419,000		
A0122Y	Ad-hoc Relief Allowance - 2017		637,000		
A0123G	Ad-hoc Relief Allowance - 2018		637,000		
A0123P	Ad-hoc Relief Allowance - 2019		583,000		
A0124C	Disparity Reduction Allowance		915,000	939,000	939,000
A0124F	Ad-hoc Relief Allowance - 2021		637,000		
A0124N	Disparity Reduction Allowance 2022- 15%			535,000	539,000
A0124R	Ad-hoc Relief Allowance 2022			859,000	859,000
A01238	Charge Allowance		6,000	12,000	6,000
A01253	Science Allowance		3,000	-	3,000
A01289	Teaching Allowance		147,000	151,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,908,000	13,189,000	13,023,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,941,000	6,344,000	7,634,000
A011	TOTAL PAY		4,245,000	4,322,000	5,609,000
A01101	PAY OF OFFICERS		2,195,000	1,288,000	2,542,000
H022	Headmistress	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	737,000
S064	Senior Science Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		2,050,000	3,034,000	3,067,000
E046	Elementary Teacher	BPS-11	6	6	1,758,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,696,000	2,022,000	2,025,000
A012-1	TOTAL REGULAR ALLOWANCES		3,696,000	2,022,000	2,025,000
A01202	House Rent Allowance				366,000
A01203	Conveyance Allowance				428,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				224,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000
A0122Y	Ad-hoc Relief Allowance - 2017				425,000
A0123G	Ad-hoc Relief Allowance - 2018				425,000
A0123P	Ad-hoc Relief Allowance - 2019				379,000
A0124C	Disparity Reduction Allowance				622,000
A0124F	Ad-hoc Relief Allowance - 2021				425,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		84,000	64,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>0</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000		20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,025,000</u>	<u>6,408,000</u>	<u>7,802,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0582	<u>GIRLS HIGH SCHOOL MITHRANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,400,000	9,178,000	8,526,000	
A011	TOTAL PAY		5,076,000	6,090,000	5,431,000	
A01101	PAY OF OFFICERS		2,331,000	2,722,000	2,490,000	
H022	Headmistress	BPS-17	1	1	1,131,000	1,195,000
S071	Senior Teacher	BPS-16	2	2	873,000	936,000
S064	Senior Science Teacher	BPS-16	1	1	327,000	359,000
A01151	PAY OF OTHER STAFF		2,745,000	3,368,000	2,941,000	
E046	Elementary Teacher	BPS-11	5	5	1,711,000	1,826,000
E049	Elementary Teacher (Science)	BPS-11	2	2	376,000	412,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	206,000
J016	Junior Clerk	BPS-11	1	1	198,000	217,000
N004	Naib Qasid	BPS-01	1	1	272,000	280,000
A012	TOTAL ALLOWANCES		4,324,000	3,088,000	3,095,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,324,000	3,088,000	3,095,000	
A01202	House Rent Allowance		438,000	405,000	405,000	
A01203	Conveyance Allowance		596,000	520,000	520,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	7,000	7,000	
A01216	Qualification Allowance		60,000	63,000	60,000	
A01217	Medical Allowance		282,000	265,000	265,000	
A0122M	Ad-hoc Relief Allowance - 2016		331,000			
A0122Y	Ad-hoc Relief Allowance - 2017		508,000			
A0123G	Ad-hoc Relief Allowance - 2018		508,000			
A0123P	Ad-hoc Relief Allowance - 2019		465,000			
A0124C	Disparity Reduction Allowance		455,000	687,000	687,000	
A0124F	Ad-hoc Relief Allowance - 2021		508,000			
A0124N	Disparity Reduction Allowance 2022- 15%			364,000	364,000	
A0124R	Ad-hoc Relief Allowance 2022			640,000	640,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	-	5,000	
A01289	Teaching Allowance		144,000	127,000	132,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,484,000</u>	<u>9,262,000</u>	<u>8,694,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0584	<u>GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,159,000</u>	<u>6,200,000</u>	<u>7,233,000</u>		
A011	TOTAL PAY		<u>4,240,000</u>	<u>4,198,000</u>	<u>4,904,000</u>		
A01101	PAY OF OFFICERS		<u>1,915,000</u>	<u>521,000</u>	<u>1,393,000</u>		
H022	Headmistress	BPS-17	1	1	1,497,000	744,000	
S071	Senior Teacher	BPS-16	1	1	418,000	649,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,325,000</u>	<u>3,677,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,675,000	2,518,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	198,000	295,000	
C061	Chowkidar	BPS-01	1	1	139,000	191,000	
N004	Naib Qasid	BPS-01	1	1	125,000	212,000	
A012	TOTAL ALLOWANCES		<u>3,919,000</u>	<u>2,002,000</u>	<u>2,329,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,919,000</u>	<u>2,002,000</u>	<u>2,329,000</u>		
A01202	House Rent Allowance				353,000	240,000	
A01203	Conveyance Allowance				437,000	342,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				3,000	-	5,000
A01216	Qualification Allowance				180,000	90,000	120,000
A01217	Medical Allowance				266,000	197,000	216,000
A0122M	Ad-hoc Relief Allowance - 2016				296,000		
A0122Y	Ad-hoc Relief Allowance - 2017				424,000		
A0123G	Ad-hoc Relief Allowance - 2018				424,000		
A0123P	Ad-hoc Relief Allowance - 2019				390,000		
A0124C	Disparity Reduction Allowance				599,000	408,000	513,000
A0124F	Ad-hoc Relief Allowance - 2021				424,000		
A0124N	Disparity Reduction Allowance 2022- 15%					228,000	307,000
A0124R	Ad-hoc Relief Allowance 2022					384,000	463,000
A01238	Charge Allowance				6,000	-	6,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				108,000	105,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,243,000</u>	<u>6,284,000</u>	<u>7,401,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0585	<u>GIRLS HIGH SCHOOL GHUMBI BERI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,778,000	10,611,000	11,141,000	
A011	TOTAL PAY		5,185,000	7,457,000	7,985,000	
A01101	PAY OF OFFICERS		3,137,000	4,091,000	4,819,000	
H022	Headmistress	BPS-17	1	1	1,388,000	2,114,000
S071	Senior Teacher	BPS-16	2	2	1,422,000	2,192,000
S064	Senior Science Teacher	BPS-16	1	1	327,000	513,000
A01151	PAY OF OTHER STAFF		2,048,000	3,366,000	3,166,000	
E046	Elementary Teacher	BPS-11	6	6	1,498,000	2,324,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
C061	Chowkidar	BPS-01	1	1	157,000	237,000
N004	Naib Qasid	BPS-01	1	1	205,000	310,000
A012	TOTAL ALLOWANCES		4,593,000	3,154,000	3,156,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,593,000	3,154,000	3,156,000	
A01202	House Rent Allowance			472,000	428,000	428,000
A01203	Conveyance Allowance			523,000	440,000	440,000
A01207	Washing Allowance			4,000	4,000	4,000
A01208	Dress Allowance			4,000	4,000	5,000
A01211	Hill Allow.(Personal Allowance)			7,000	5,000	1,000
A01216	Qualification Allowance			1,000	-	1,000
A01217	Medical Allowance			296,000	274,000	274,000
A0122M	Ad-hoc Relief Allowance - 2016			343,000		
A0122Y	Ad-hoc Relief Allowance - 2017			519,000		
A0123G	Ad-hoc Relief Allowance - 2018			519,000		
A0123P	Ad-hoc Relief Allowance - 2019			445,000		
A0124C	Disparity Reduction Allowance			799,000	723,000	723,000
A0124F	Ad-hoc Relief Allowance - 2021			519,000		
A0124N	Disparity Reduction Allowance 2022- 15%				417,000	417,000
A0124R	Ad-hoc Relief Allowance 2022				736,000	736,000
A01238	Charge Allowance			6,000	6,000	6,000
A01253	Science Allowance			4,000	-	4,000
A01289	Teaching Allowance			132,000	117,000	117,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph			2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,862,000</u>	<u>10,695,000</u>	<u>11,309,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0608	<u>GIRLS HIGH SCHOOL SEHNSA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,047,000	20,937,000	22,383,000
A011	TOTAL PAY		11,326,000	14,464,000	15,991,000
A01101	PAY OF OFFICERS		5,119,000	6,630,000	7,300,000
P050	Principal	BPS-19	1	1	1,131,000
S071	Senior Teacher	BPS-16	4	4	3,169,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		19	19	6,207,000
E046	Elementary Teacher	BPS-11	9	9	4,161,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	471,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	219,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	198,000
J016	Junior Clerk	BPS-11	1	1	198,000
J020	Junior Computer Teacher	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	2	2	369,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		9,721,000	6,473,000	6,392,000
A012-1	TOTAL REGULAR ALLOWANCES		9,721,000	6,473,000	6,392,000
A01202	House Rent Allowance		866,000	822,000	882,000
A01203	Conveyance Allowance		1,110,000	1,014,000	1,014,000
A01207	Washing Allowance		5,000	4,000	4,000
A01208	Dress Allowance		5,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		26,000	17,000	17,000
A01216	Qualification Allowance		180,000	271,000	120,000
A01217	Medical Allowance		553,000	471,000	471,000
A01224	Entertainment Allowance		6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016		788,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,133,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,133,000		
A0123P	Ad-hoc Relief Allowance - 2019		1,041,000		
A0124C	Disparity Reduction Allowance		1,469,000	1,395,000	1,395,000
A0124F	Ad-hoc Relief Allowance - 2021		1,133,000		
A0124N	Disparity Reduction Allowance 2022- 15%			820,000	820,000
A0124R	Ad-hoc Relief Allowance 2022			1,428,000	1,428,000
A01238	Charge Allowance		6,000	8,000	8,000
A01253	Science Allowance		6,000	1,000	5,000
A01289	Teaching Allowance		261,000	218,000	218,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,131,000</u>	<u>21,021,000</u>	<u>22,551,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0609	<u>GIRLS HIGH SCHOOL FATEHPUR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,252,000	25,136,000	26,266,000
A011	TOTAL PAY		27	27	13,975,000
A01101	PAY OF OFFICERS		7	7	6,289,000
P050	Principal	BPS-19	1	1	1,095,000
S071	Senior Teacher	BPS-16	4	4	3,626,000
S064	Senior Science Teacher	BPS-16	2	2	1,568,000
A01151	PAY OF OTHER STAFF		20	20	7,686,000
E046	Elementary Teacher	BPS-11	9	9	3,856,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	794,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	386,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	616,000
J016	Junior Clerk	BPS-11	1	1	410,000
J020	Junior Computer Teacher	BPS-11	1	1	410,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		11,277,000	7,501,000	7,418,000
A012-1	TOTAL REGULAR ALLOWANCES		11,277,000	7,501,000	7,418,000
A01202	House Rent Allowance			1,053,000	997,000
A01203	Conveyance Allowance			1,093,000	1,055,000
A01207	Washing Allowance			5,000	6,000
A01208	Dress Allowance			5,000	6,000
A01211	Hill Allow.(Personal Allowance)			34,000	19,000
A01216	Qualification Allowance			60,000	208,000
A01217	Medical Allowance			555,000	539,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			919,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,398,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,398,000	
A0123P	Ad-hoc Relief Allowance - 2019			1,286,000	
A0124C	Disparity Reduction Allowance			1,782,000	1,688,000
A0124F	Ad-hoc Relief Allowance - 2021			1,398,000	
A0124N	Disparity Reduction Allowance 2022- 15%				1,012,000
A0124R	Ad-hoc Relief Allowance 2022				1,735,000
A01238	Charge Allowance			6,000	2,000
A01253	Science Allowance			6,000	3,000
A01289	Teaching Allowance			273,000	231,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,336,000</u>	<u>25,220,000</u>	<u>26,434,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0610	<u>GIRLS HIGH SCHOOL CHARHOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,199,000	22,024,000	21,872,000	
A011	TOTAL PAY		10,442,000	15,410,000	15,274,000	
A01101	PAY OF OFFICERS		4,099,000	6,551,000	7,015,000	
P050	Principal	BPS-19	1	1	1,388,000	2,168,000
S071	Senior Teacher	BPS-16	3	3	1,511,000	2,853,000
S064	Senior Science Teacher	BPS-16	2	2	1,200,000	1,994,000
A01151	PAY OF OTHER STAFF		19	19	6,343,000	8,859,000
E046	Elementary Teacher	BPS-11	11	11	3,820,000	5,328,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	656,000	520,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	358,000	405,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000	657,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000	279,000
J016	Junior Clerk	BPS-11	1	1	198,000	342,000
N004	Naib Qasid	BPS-01	2	2	306,000	449,000
A012	TOTAL ALLOWANCES		8,757,000	6,614,000	6,598,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,757,000	6,614,000	6,598,000	
A01202	House Rent Allowance				778,000	905,000
A01203	Conveyance Allowance				1,011,000	975,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				522,000	679,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				699,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,044,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,044,000	
A0123P	Ad-hoc Relief Allowance - 2019				985,000	
A0124C	Disparity Reduction Allowance				1,326,000	1,393,000
A0124F	Ad-hoc Relief Allowance - 2021				1,044,000	
A0124N	Disparity Reduction Allowance 2022- 15%					824,000
A0124R	Ad-hoc Relief Allowance 2022					1,571,000
A01238	Charge Allowance				6,000	10,000
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				264,000	236,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,283,000</u>	<u>22,108,000</u>	<u>22,040,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0611	<u>GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,435,000	6,360,000	7,520,000	
A011	TOTAL PAY		5,167,000	4,350,000	5,498,000	
A01101	PAY OF OFFICERS		3,186,000	1,723,000	3,392,000	
S215	Senior Headmistress	BPS-18	1	1	1,511,000	1,570,000
S071	Senior Teacher	BPS-16	4	4	1,675,000	1,822,000
A01151	PAY OF OTHER STAFF		1,981,000	2,627,000	2,106,000	
E046	Elementary Teacher	BPS-11	5	5	1,647,000	1,748,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	206,000
N004	Naib Qasid	BPS-01	1	1	146,000	152,000
A012	TOTAL ALLOWANCES		4,268,000	2,010,000	2,022,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,268,000	2,010,000	2,022,000	
A01202	House Rent Allowance		356,000	257,000	257,000	
A01203	Conveyance Allowance		527,000	418,000	418,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		265,000	172,000	172,000	
A0122M	Ad-hoc Relief Allowance - 2016		333,000			
A0122Y	Ad-hoc Relief Allowance - 2017		517,000			
A0123G	Ad-hoc Relief Allowance - 2018		517,000			
A0123P	Ad-hoc Relief Allowance - 2019		441,000			
A0124C	Disparity Reduction Allowance		641,000	426,000	426,000	
A0124F	Ad-hoc Relief Allowance - 2021		517,000			
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	171,000	
A0124R	Ad-hoc Relief Allowance 2022			454,000	454,000	
A01238	Charge Allowance		6,000	-	6,000	
A01253	Science Allowance		6,000	2,000	2,000	
A01289	Teaching Allowance		132,000	103,000	108,000	
A03	TOTAL OPERATING EXPENSES		84,000	64,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>0</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000		20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,519,000</u>	<u>6,424,000</u>	<u>7,688,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0612	<u>GIRLS HIGH SCHOOL NARRH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,748,000	17,481,000	17,650,000
A011	TOTAL PAY		20	20	9,311,000
A01101	PAY OF OFFICERS		5	5	4,151,000
S215	Senior Headmistress	BPS-18	1	1	925,000
S071	Senior Teacher	BPS-16	4	4	3,226,000
A01151	PAY OF OTHER STAFF		15	15	5,160,000
E046	Elementary Teacher	BPS-11	9	9	3,592,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	219,000
E057	Elementary Teacher (PET)	BPS-11	1	1	315,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		7,437,000	5,198,000	5,212,000
A012-1	TOTAL REGULAR ALLOWANCES		7,437,000	5,198,000	5,212,000
A01202	House Rent Allowance		654,000	786,000	786,000
A01203	Conveyance Allowance		801,000	783,000	783,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		26,000	9,000	9,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		404,000	374,000	374,000
A0122M	Ad-hoc Relief Allowance - 2016		585,000		
A0122Y	Ad-hoc Relief Allowance - 2017		931,000		
A0123G	Ad-hoc Relief Allowance - 2018		931,000		
A0123P	Ad-hoc Relief Allowance - 2019		858,000		
A0124C	Disparity Reduction Allowance		1,107,000	1,139,000	1,139,000
A0124F	Ad-hoc Relief Allowance - 2021		931,000		
A0124N	Disparity Reduction Allowance 2022- 15%			687,000	694,000
A0124R	Ad-hoc Relief Allowance 2022			1,224,000	1,224,000
A01238	Charge Allowance		6,000	-	6,000
A01253	Science Allowance		3,000	3,000	3,000
A01289	Teaching Allowance		195,000	189,000	189,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			16,832,000	17,565,000	17,818,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0613	<u>GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,624,000	19,712,000	23,390,000	
A011	TOTAL PAY		10,088,000	14,136,000	17,736,000	
A01101	PAY OF OFFICERS		4,874,000	5,431,000	9,160,000	
S215	Senior Headmistress	BPS-18	1	1	856,000	1,168,000
S071	Senior Teacher	BPS-16	4	4	3,145,000	6,315,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	1,677,000
A01151	PAY OF OTHER STAFF		17	17	5,214,000	8,705,000
E046	Elementary Teacher	BPS-11	9	9	2,753,000	5,374,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	262,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	292,000	839,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	400,000	552,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	619,000	247,000
J016	Junior Clerk	BPS-11	1	1	272,000	625,000
N004	Naib Qasid	BPS-01	2	2	423,000	421,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	239,000
A012	TOTAL ALLOWANCES		8,536,000	5,576,000	5,654,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,536,000	5,576,000	5,654,000	
A01202	House Rent Allowance				775,000	771,000
A01203	Conveyance Allowance				990,000	849,000
A01207	Washing Allowance				5,000	6,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	6,000
A01216	Qualification Allowance				120,000	-
A01217	Medical Allowance				489,000	450,000
A0122M	Ad-hoc Relief Allowance - 2016				651,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,009,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,009,000	
A0123P	Ad-hoc Relief Allowance - 2019				915,000	
A0124C	Disparity Reduction Allowance				1,303,000	1,249,000
A0124F	Ad-hoc Relief Allowance - 2021				1,009,000	
A0124N	Disparity Reduction Allowance 2022- 15%					791,000
A0124R	Ad-hoc Relief Allowance 2022					1,270,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				5,000	-
A01289	Teaching Allowance				231,000	179,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>64,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>0</u>	<u>40,000</u>
002	Gazetted		10,000		20,000
003	Non-Gazetted		10,000		20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,708,000</u>	<u>19,776,000</u>	<u>23,558,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0625	<u>GIRLS HIGH SCHOOL SAILOON KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,389,000</u>	<u>8,688,000</u>	<u>8,976,000</u>
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>5,648,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,493,000</u>
H022	Headmistress	BPS-17	1	1	822,000
S071	Senior Teacher	BPS-16	2	2	1,253,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,155,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,750,000
E049	Elementary Teacher (Science)	BPS-11	2	2	637,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	281,000
J016	Junior Clerk	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		<u>4,741,000</u>	<u>3,006,000</u>	<u>3,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,741,000</u>	<u>3,006,000</u>	<u>3,117,000</u>
A01202	House Rent Allowance				427,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016				386,000
A0122Y	Ad-hoc Relief Allowance - 2017				565,000
A0123G	Ad-hoc Relief Allowance - 2018				565,000
A0123P	Ad-hoc Relief Allowance - 2019				522,000
A0124C	Disparity Reduction Allowance				756,000
A0124F	Ad-hoc Relief Allowance - 2021				565,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				363,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>85,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph				6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
GRAND TOTAL			<u>10,474,000</u>	<u>8,773,000</u>	<u>9,146,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0626	<u>GIRLS HIGH SCHOOL MOHARAGEHMB KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,448,000</u>	<u>8,218,000</u>	<u>10,060,000</u>
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>5,648,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,493,000</u>
H022	Headmistress	BPS-17	1	1	822,000
S071	Senior Teacher	BPS-16	2	2	1,253,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,155,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,750,000
E049	Elementary Teacher (Science)	BPS-11	2	2	637,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	281,000
J016	Junior Clerk	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		<u>4,800,000</u>	<u>2,458,000</u>	<u>3,105,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,800,000</u>	<u>2,458,000</u>	<u>3,105,000</u>
A01202	House Rent Allowance				427,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016				386,000
A0122Y	Ad-hoc Relief Allowance - 2017				565,000
A0123G	Ad-hoc Relief Allowance - 2018				565,000
A0123P	Ad-hoc Relief Allowance - 2019				522,000
A0124C	Disparity Reduction Allowance				756,000
A0124F	Ad-hoc Relief Allowance - 2021				565,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				315,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>61,000</u>	<u>162,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph				6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>0</u>	<u>40,000</u>
002	Gazetted		12,000		20,000
003	Non-Gazetted		12,000		20,000
A039	TOTAL GENERAL		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
GRAND TOTAL			<u>10,533,000</u>	<u>8,279,000</u>	<u>10,222,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0627	<u>GIRLS HIGH SCHOOL MANJWAL KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,976,000</u>	<u>9,525,000</u>	<u>10,817,000</u>		
A011	TOTAL PAY		<u>5,911,000</u>	<u>6,691,000</u>	<u>7,684,000</u>		
A01101	PAY OF OFFICERS		<u>2,076,000</u>	<u>2,459,000</u>	<u>3,032,000</u>		
H022	Headmistress	BPS-17	1	1	822,000	1,788,000	
S071	Senior Teacher	BPS-16	1	1	654,000	622,000	
S064	Senior Science Teacher	BPS-16	1	1	600,000	622,000	
A01151	PAY OF OTHER STAFF		<u>3,835,000</u>	<u>4,232,000</u>	<u>4,652,000</u>		
E046	Elementary Teacher	BPS-11	5	5	2,168,000	2,188,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	637,000	898,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	281,000	866,000	
J016	Junior Clerk	BPS-11	1	1	262,000	247,000	
J020	Junior Computer Teacher	BPS-11	1	1	262,000	247,000	
N004	Naib Qasid	BPS-01	1	1	225,000	206,000	
A012	TOTAL ALLOWANCES		<u>5,065,000</u>	<u>2,834,000</u>	<u>3,133,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,065,000</u>	<u>2,834,000</u>	<u>3,133,000</u>		
A01202	House Rent Allowance				449,000	371,000	371,000
A01203	Conveyance Allowance				570,000	446,000	570,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	8,000	12,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				282,000	232,000	278,000
A0122M	Ad-hoc Relief Allowance - 2016				404,000		
A0122Y	Ad-hoc Relief Allowance - 2017				591,000		
A0123G	Ad-hoc Relief Allowance - 2018				591,000		
A0123P	Ad-hoc Relief Allowance - 2019				567,000		
A0124C	Disparity Reduction Allowance				794,000	632,000	632,000
A0124F	Ad-hoc Relief Allowance - 2021				591,000		
A0124N	Disparity Reduction Allowance 2022- 15%					345,000	445,000
A0124R	Ad-hoc Relief Allowance 2022					677,000	682,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				5,000	1,000	5,000
A01289	Teaching Allowance				144,000	112,000	123,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>85,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
GRAND TOTAL			<u>11,061,000</u>	<u>9,610,000</u>	<u>10,987,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0628	<u>GIRLS HIGH SCHOOL NARMANDO KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,525,000</u>	<u>5,047,000</u>	<u>7,681,000</u>		
A011	TOTAL PAY		<u>4,705,000</u>	<u>3,436,000</u>	<u>5,208,000</u>		
A01101	PAY OF OFFICERS		<u>1,918,000</u>	<u>452,000</u>	<u>1,932,000</u>		
H022	Headmistress	BPS-17	1	1	544,000	744,000	
S071	Senior Teacher	BPS-16	1	1	937,000	594,000	
S064	Senior Science Teacher	BPS-16	1	1	437,000	594,000	
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,787,000</u>	<u>2,984,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,699,000	2,153,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	637,000	554,000	
J016	Junior Clerk	BPS-11	1	1	262,000	247,000	
N004	Naib Qasid	BPS-01	1	1	189,000	322,000	
A012	TOTAL ALLOWANCES		<u>3,820,000</u>	<u>1,611,000</u>	<u>2,473,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,820,000</u>	<u>1,611,000</u>	<u>2,473,000</u>		
A01202	House Rent Allowance				322,000	197,000	325,000
A01203	Conveyance Allowance				441,000	292,000	441,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				202,000	148,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				269,000		
A0122Y	Ad-hoc Relief Allowance - 2017				471,000		
A0123G	Ad-hoc Relief Allowance - 2018				471,000		
A0123P	Ad-hoc Relief Allowance - 2019				441,000		
A0124C	Disparity Reduction Allowance				547,000	315,000	528,000
A0124F	Ad-hoc Relief Allowance - 2021				471,000		
A0124N	Disparity Reduction Allowance 2022- 15%					170,000	317,000
A0124R	Ad-hoc Relief Allowance 2022					400,000	524,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				105,000	80,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>61,000</u>	<u>162,000</u>		
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>		
A03201	Postage & Telegraph				6,000	6,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>0</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>0</u>	<u>40,000</u>
002	Gazetted		12,000		20,000
003	Non-Gazetted		12,000		20,000
A039	TOTAL GENERAL		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
GRAND TOTAL			<u>8,610,000</u>	<u>5,108,000</u>	<u>7,843,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0629	<u>GIRLS HIGH SCHOOL OUDAY SHARIF KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,891,000</u>	<u>8,125,000</u>	<u>10,118,000</u>		
A011	TOTAL PAY		<u>5,368,000</u>	<u>5,729,000</u>	<u>6,652,000</u>		
A01101	PAY OF OFFICERS		<u>2,076,000</u>	<u>2,032,000</u>	<u>2,435,000</u>		
H022	Headmistress	BPS-17	1	1	822,000	1,679,000	
S071	Senior Teacher	BPS-16	1	1	654,000	378,000	
S064	Senior Science Teacher	BPS-16	1	1	600,000	378,000	
A01151	PAY OF OTHER STAFF		<u>3,292,000</u>	<u>3,697,000</u>	<u>4,217,000</u>		
E046	Elementary Teacher	BPS-11	5	5	2,168,000	3,095,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	637,000	668,000	
J016	Junior Clerk	BPS-11	1	1	262,000	263,000	
N004	Naib Qasid	BPS-01	1	1	225,000	191,000	
A012	TOTAL ALLOWANCES		<u>4,523,000</u>	<u>2,396,000</u>	<u>3,466,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,523,000</u>	<u>2,396,000</u>	<u>3,466,000</u>		
A01202	House Rent Allowance				403,000	355,000	594,000
A01203	Conveyance Allowance				501,000	349,000	536,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	6,000	7,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				246,000	189,000	273,000
A0122M	Ad-hoc Relief Allowance - 2016				367,000		
A0122Y	Ad-hoc Relief Allowance - 2017				537,000		
A0123G	Ad-hoc Relief Allowance - 2018				537,000		
A0123P	Ad-hoc Relief Allowance - 2019				507,000		
A0124C	Disparity Reduction Allowance				686,000	515,000	827,000
A0124F	Ad-hoc Relief Allowance - 2021				537,000		
A0124N	Disparity Reduction Allowance 2022- 15%					302,000	496,000
A0124R	Ad-hoc Relief Allowance 2022					579,000	616,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				5,000	-	5,000
A01289	Teaching Allowance				120,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>85,000</u>	<u>170,000</u>		
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>		
A03201	Postage & Telegraph				6,000	6,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>52,000</u>	<u>52,000</u>	<u>104,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
GRAND TOTAL			<u>9,976,000</u>	<u>8,210,000</u>	<u>10,288,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,531,000	25,837,000	34,392,000
A011	TOTAL PAY		35	35	15,965,000
A01101	PAY OF OFFICERS		15	15	11,344,000
P050	Principal	BPS-19	1	1	1,278,000
S214	Senior Subject Specialist	BPS-18	4	4	4,100,000
S128	Subject Specialist	BPS-17	5	5	2,702,000
C083	Computer Instructor	BPS-17	1	1	820,000
S071	Senior Teacher	BPS-16	2	2	875,000
S064	Senior Science Teacher	BPS-16	2	2	1,569,000
A01151	PAY OF OTHER STAFF		20	20	4,621,000
E046	Elementary Teacher	BPS-11	9	9	1,992,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	177,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	297,000
E057	Elementary Teacher (PET)	BPS-11	1	1	219,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	330,000
J016	Junior Clerk	BPS-11	1	1	399,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	275,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		13,566,000	7,927,000	7,985,000
A012-1	TOTAL REGULAR ALLOWANCES		13,566,000	7,927,000	7,985,000
A01202	House Rent Allowance				1,569,000
A01203	Conveyance Allowance				1,512,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				832,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,130,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,597,000
A0123G	Ad-hoc Relief Allowance - 2018				1,597,000
A0123P	Ad-hoc Relief Allowance - 2019				1,302,000
A0124C	Disparity Reduction Allowance				2,028,000
A0124F	Ad-hoc Relief Allowance - 2021				1,597,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		10,000	2,000	2,000
A01289	Teaching Allowance		321,000	254,000	254,000
A03	TOTAL OPERATING EXPENSES		108,000	108,000	216,000
A032	TOTAL COMMUNICATION		8,000	8,000	16,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		61,000	61,000	122,000
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		24,000	24,000	48,000
A03805	Travelling Allowance		24,000	24,000	48,000
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		15,000	15,000	30,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			29,639,000	25,945,000	34,608,000

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,479,000	34,743,000	36,930,000
A011	TOTAL PAY		17,320,000	24,041,000	26,224,000
A01101	PAY OF OFFICERS		11,924,000	16,645,000	18,445,000
P050	Principal	BPS-19	1	1	2,060,000
S214	Senior Subject Specialist	BPS-18	5	5	7,885,000
S128	Subject Specialist	BPS-17	4	4	3,549,000
C083	Computer Instructor	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	3	3	2,941,000
S064	Senior Science Teacher	BPS-16	2	2	1,243,000
A01151	PAY OF OTHER STAFF		5,396,000	7,396,000	7,779,000
E046	Elementary Teacher	BPS-11	9	9	4,420,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	247,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	719,000
J016	Junior Clerk	BPS-11	1	1	279,000
C082	Computer Assistant	BPS-07	1	1	310,000
C061	Chowkidar	BPS-01	1	1	248,000
N004	Naib Qasid	BPS-01	2	2	503,000
W014	Water Carrier/Sweeper	BPS-01	1	1	196,000
A012	TOTAL ALLOWANCES		14,159,000	10,702,000	10,706,000
A012-1	TOTAL REGULAR ALLOWANCES		14,159,000	10,702,000	10,706,000
A01202	House Rent Allowance				1,348,000
A01203	Conveyance Allowance				1,413,000
A01207	Washing Allowance				1,000
A01208	Dress Allowance				1,000
A01211	Hill Allow.(Personal Allowance)				21,000
A01216	Qualification Allowance				497,000
A01217	Medical Allowance				768,000
A01224	Entertainment Allowance				1,000
A0122M	Ad-hoc Relief Allowance - 2016				1,156,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,732,000
A0123G	Ad-hoc Relief Allowance - 2018				1,732,000
A0123P	Ad-hoc Relief Allowance - 2019				1,428,000
A0124C	Disparity Reduction Allowance				2,166,000
A0124F	Ad-hoc Relief Allowance - 2021				1,732,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,908,000
A0124R	Ad-hoc Relief Allowance 2022				2,237,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226			18,000	16,000	16,000
A01238			6,000	-	1,000
A01253			5,000	5,000	5,000
A01289			318,000	323,000	323,000
A03			<u>108,000</u>	<u>108,000</u>	<u>216,000</u>
A032			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201			2,000	2,000	4,000
A03202			6,000	6,000	12,000
A033			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303			60,000	60,000	120,000
A03304			1,000	1,000	2,000
A038			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002			14,000	14,000	28,000
003			10,000	10,000	20,000
A039			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905			3,000	3,000	6,000
A03970			12,000	12,000	24,000
GRAND TOTAL			<u>31,587,000</u>	<u>34,851,000</u>	<u>37,146,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0349	<u>GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>38,524,000</u>	<u>41,014,000</u>	<u>42,147,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>37</u>
A01101	PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>18</u>
S212	Senior Principal	BPS-20	1	1	1,476,000
S214	Senior Subject Specialist	BPS-18	6	6	6,240,000
S128	Subject Specialist	BPS-17	4	4	2,883,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,807,000
S064	Senior Science Teacher	BPS-16	2	2	1,690,000
S072	Senior Teacher Technical	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>19</u>
E046	Elementary Teacher	BPS-11	9	9	3,411,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	361,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	526,000
J016	Junior Clerk	BPS-11	1	1	367,000
C082	Computer Assistant	BPS-07	1	1	143,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	278,000
W014	Water Carrier/Sweeper	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		<u>16,918,000</u>	<u>11,271,000</u>	<u>11,270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>16,918,000</u>	<u>11,271,000</u>	<u>11,270,000</u>
A01202	House Rent Allowance				1,546,000
A01203	Conveyance Allowance				1,720,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				893,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,429,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,161,000
A0123G	Ad-hoc Relief Allowance - 2018				2,161,000
A0123P	Ad-hoc Relief Allowance - 2019				1,774,000
A0124C	Disparity Reduction Allowance				2,654,000
A0124F	Ad-hoc Relief Allowance - 2021				2,161,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		342,000	306,000	306,000
A03	TOTAL OPERATING EXPENSES		108,000	108,000	216,000
A032	TOTAL COMMUNICATION		8,000	8,000	16,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		6,000	6,000	12,000
A033	TOTAL UTILITIES		61,000	61,000	122,000
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		24,000	24,000	48,000
A03805	Travelling Allowance		24,000	24,000	48,000
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		15,000	15,000	30,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			38,632,000	41,122,000	42,363,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0145	<u>GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,736,000</u>	<u>22,898,000</u>	<u>28,031,000</u>	
A011	TOTAL PAY		<u>14,246,000</u>	<u>16,180,000</u>	<u>21,212,000</u>	
A01101	PAY OF OFFICERS		<u>9,482,000</u>	<u>9,998,000</u>	<u>14,162,000</u>	
P050	Principal	BPS-19	1	1	1,717,000	2,223,000
S214	Senior Subject Specialist	BPS-18	4	4	3,425,000	5,261,000
S128	Subject Specialist	BPS-17	5	5	3,474,000	4,448,000
S071	Senior Teacher	BPS-16	2	2	505,000	1,339,000
S064	Senior Science Teacher	BPS-16	2	2	361,000	891,000
A01151	PAY OF OTHER STAFF		<u>4,764,000</u>	<u>6,182,000</u>	<u>7,050,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,115,000	3,172,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	340,000	517,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	219,000	342,000
E057	Elementary Teacher (PET)	BPS-11	1	1	188,000	294,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	546,000	839,000
J016	Junior Clerk	BPS-11	1	1	357,000	546,000
J020	Junior Computer Teacher	BPS-11	1	1	241,000	247,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	2	2	405,000	556,000
W014	Water Carrier/Sweeper	BPS-01	1	1	235,000	356,000
A012	TOTAL ALLOWANCES		<u>12,490,000</u>	<u>6,718,000</u>	<u>6,819,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,490,000</u>	<u>6,718,000</u>	<u>6,819,000</u>	
A01202	House Rent Allowance				1,230,000	1,002,000
A01203	Conveyance Allowance				1,465,000	1,093,000
A01207	Washing Allowance				7,000	4,000
A01208	Dress Allowance				7,000	2,000
A01211	Hill Allow.(Personal Allowance)				43,000	16,000
A01216	Qualification Allowance				120,000	34,000
A01217	Medical Allowance				770,000	537,000
A01224	Entertainment Allowance				6,000	-
A0122M	Ad-hoc Relief Allowance - 2016				995,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,425,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,425,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,188,000	
A0124C	Disparity Reduction Allowance				2,055,000	1,374,000
A0124F	Ad-hoc Relief Allowance - 2021				1,425,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,003,000
A0124R	Ad-hoc Relief Allowance 2022					1,424,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				318,000	218,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>26,838,000</u>	<u>23,000,000</u>	<u>28,235,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0146	<u>GIRLS HIGH SCHOOL SHIFT-1 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>41,468,000</u>	<u>45,332,000</u>	<u>46,216,000</u>	
A011	TOTAL PAY		<u>22,288,000</u>	<u>31,758,000</u>	<u>32,635,000</u>	
A01101	PAY OF OFFICERS		<u>12,976,000</u>	<u>18,493,000</u>	<u>18,996,000</u>	
P050	Principal	BPS-19	1	1	1,168,000	1,761,000
C083	Computer Instructor	BPS-17	1	1	847,000	1,300,000
S071	Senior Teacher	BPS-16	12	12	9,694,000	13,989,000
S064	Senior Science Teacher	BPS-16	2	2	739,000	1,135,000
S072	Senior Teacher Technical	BPS-16	1	1	528,000	811,000
A01151	PAY OF OTHER STAFF		<u>9,312,000</u>	<u>13,265,000</u>	<u>13,639,000</u>	
E046	Elementary Teacher	BPS-11	15	15	5,193,000	7,512,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000	1,001,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	601,000	740,000
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000	373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	358,000	552,000
J016	Junior Clerk	BPS-11	1	1	177,000	279,000
C082	Computer Assistant	BPS-07	1	1	187,000	288,000
D128	Driver	BPS-04	1	1	143,000	220,000
C061	Chowkidar	BPS-01	1	1	205,000	321,000
C068	Cleaner	BPS-01	1	1	244,000	369,000
L004	Laboratory Attendant	BPS-01	1	1	235,000	356,000
M005	Mali	BPS-01	1	1	239,000	363,000
N004	Naib Qasid	BPS-01	3	3	594,000	902,000
W014	Water Carrier/Sweeper	BPS-01	1	1	239,000	363,000
A012	TOTAL ALLOWANCES		<u>19,180,000</u>	<u>13,574,000</u>	<u>13,581,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,180,000</u>	<u>13,574,000</u>	<u>13,581,000</u>	
A01202	House Rent Allowance				2,533,000	2,496,000
A01203	Conveyance Allowance				1,968,000	1,978,000
A01207	Washing Allowance				13,000	12,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				41,000	29,000
A01216	Qualification Allowance				120,000	46,000
A01217	Medical Allowance				1,013,000	1,065,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,491,000	
A0122Y	Ad-hoc Relief Allowance - 2017				2,229,000	
A0123G	Ad-hoc Relief Allowance - 2018				2,229,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,933,000	
A0124C	Disparity Reduction Allowance				2,949,000	2,803,000
A0124F	Ad-hoc Relief Allowance - 2021				2,229,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,680,000
A0124R	Ad-hoc Relief Allowance 2022					3,034,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226			18,000	7,000	7,000
A01238			6,000	8,000	8,000
A01253			5,000	5,000	5,000
A01289			390,000	398,000	405,000
A03			<u>104,000</u>	<u>104,000</u>	<u>208,000</u>
A032			<u>8,000</u>	<u>8,000</u>	<u>16,000</u>
A03201			2,000	2,000	4,000
A03202			6,000	6,000	12,000
A033			<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302			14,000	14,000	28,000
A03303			50,000	50,000	100,000
A03304			1,000	1,000	2,000
A038			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002			10,000	10,000	20,000
003			10,000	10,000	20,000
A039			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>41,572,000</u>	<u>45,436,000</u>	<u>46,424,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0147	<u>GIRLS HIGH SCHOOL CITY-II MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,606,000	21,685,000	21,327,000
A011	TOTAL PAY		23	23	10,298,000
A01101	PAY OF OFFICERS		7	7	5,085,000
P050	Principal	BPS-19	1	1	1,022,000
S071	Senior Teacher	BPS-16	4	4	3,472,000
S064	Senior Science Teacher	BPS-16	2	2	591,000
A01151	PAY OF OTHER STAFF		16	16	5,213,000
E046	Elementary Teacher	BPS-11	9	9	3,271,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	564,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	219,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	304,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	553,000
A012	TOTAL ALLOWANCES		9,308,000	6,578,000	6,599,000
A012-1	TOTAL REGULAR ALLOWANCES		9,068,000	6,298,000	6,299,000
A01202	House Rent Allowance		1,232,000	1,217,000	1,217,000
A01203	Conveyance Allowance		956,000	934,000	934,000
A01207	Washing Allowance		4,000	2,000	2,000
A01208	Dress Allowance		4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		24,000	15,000	15,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		508,000	470,000	470,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		705,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,030,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,030,000		
A0123P	Ad-hoc Relief Allowance - 2019		929,000		
A0124C	Disparity Reduction Allowance		1,394,000	1,256,000	1,256,000
A0124F	Ad-hoc Relief Allowance - 2021		1,030,000		
A0124N	Disparity Reduction Allowance 2022- 15%			817,000	817,000
A0124R	Ad-hoc Relief Allowance 2022			1,377,000	1,377,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	2,000
A01289	Teaching Allowance		204,000	194,000	194,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,709,000</u>	<u>21,788,000</u>	<u>21,533,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0148	<u>GIRLS HIGH SCHOOL AFZALPUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,458,000	20,949,000	22,392,000	
A011	TOTAL PAY		10,429,000	14,779,000	16,219,000	
A01101	PAY OF OFFICERS		4,949,000	7,893,000	7,723,000	
S215	Senior Headmistress	BPS-18	1	1	822,000	1,270,000
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000
S071	Senior Teacher	BPS-16	4	4	2,302,000	3,608,000
S064	Senior Science Teacher	BPS-16	2	2	1,171,000	1,832,000
A01151	PAY OF OTHER STAFF		19	19	5,480,000	6,886,000
E046	Elementary Teacher	BPS-11	9	9	3,075,000	4,780,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	583,000	892,000
E057	Elementary Teacher (PET)	BPS-11	1	1	491,000	757,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	263,000
J016	Junior Clerk	BPS-11	1	1	167,000	263,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	146,000	222,000
N004	Naib Qasid	BPS-01	2	2	318,000	490,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000	245,000
A012	TOTAL ALLOWANCES		9,029,000	6,170,000	6,173,000	
A012-1	TOTAL REGULAR ALLOWANCES		9,029,000	6,170,000	6,173,000	
A01202	House Rent Allowance				833,000	815,000
A01203	Conveyance Allowance				1,196,000	1,063,000
A01207	Washing Allowance				7,000	-
A01208	Dress Allowance				7,000	-
A01211	Hill Allow.(Personal Allowance)				26,000	15,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				511,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016				698,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,043,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,043,000	
A0123P	Ad-hoc Relief Allowance - 2019				949,000	
A0124C	Disparity Reduction Allowance				1,421,000	1,394,000
A0124F	Ad-hoc Relief Allowance - 2021				1,043,000	
A0124N	Disparity Reduction Allowance 2022- 15%					783,000
A0124R	Ad-hoc Relief Allowance 2022					1,370,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	216,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,547,000</u>	<u>21,038,000</u>	<u>22,570,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0149	<u>GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,850,000</u>	<u>25,373,000</u>	<u>26,092,000</u>	
A011	TOTAL PAY		<u>11,535,000</u>	<u>16,430,000</u>	<u>17,146,000</u>	
A01101	PAY OF OFFICERS		<u>5,999,000</u>	<u>8,854,000</u>	<u>9,367,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,580,000	2,395,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	3	3	2,083,000	3,336,000
S064	Senior Science Teacher	BPS-16	2	2	1,847,000	2,869,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>5,536,000</u>	<u>7,576,000</u>
E046	Elementary Teacher	BPS-11	11	11	3,386,000	4,422,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	350,000	573,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	292,000	452,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	292,000	452,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C082	Computer Assistant	BPS-07	1	1	179,000	277,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	2	2	272,000	410,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		<u>10,315,000</u>	<u>8,943,000</u>	<u>8,946,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,315,000</u>	<u>8,943,000</u>	<u>8,946,000</u>	
A01202	House Rent Allowance				1,302,000	1,423,000
A01203	Conveyance Allowance				1,137,000	1,120,000
A01207	Washing Allowance				7,000	-
A01208	Dress Allowance				7,000	-
A01211	Hill Allow.(Personal Allowance)				14,000	11,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				623,000	654,000
A0122M	Ad-hoc Relief Allowance - 2016				771,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,154,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,154,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,029,000	
A0124C	Disparity Reduction Allowance				1,619,000	1,755,000
A0124F	Ad-hoc Relief Allowance - 2021				1,154,000	
A0124N	Disparity Reduction Allowance 2022- 15%					2,060,000
A0124R	Ad-hoc Relief Allowance 2022					1,661,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				258,000	233,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,934,000</u>	<u>25,457,000</u>	<u>26,260,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0150	<u>GIRLS HIGH SCHOOL SANGOTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,274,000</u>	<u>27,806,000</u>	<u>27,912,000</u>	
A011	TOTAL PAY		<u>13,826,000</u>	<u>19,314,000</u>	<u>19,419,000</u>	
A01101	PAY OF OFFICERS		<u>6,340,000</u>	<u>9,096,000</u>	<u>9,619,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,580,000	2,395,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	3	3	2,739,000	4,101,000
S064	Senior Science Teacher	BPS-16	2	2	1,532,000	2,356,000
A01151	PAY OF OTHER STAFF		<u>7,486,000</u>	<u>10,218,000</u>	<u>9,800,000</u>	
E046	Elementary Teacher	BPS-11	10	10	4,409,000	5,853,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000	615,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	241,000	373,000
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000	373,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	674,000	247,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C082	Computer Assistant	BPS-07	1	1	238,000	365,000
C061	Chowkidar	BPS-01	1	1	193,000	292,000
L004	Laboratory Attendant	BPS-01	1	1	197,000	306,000
N004	Naib Qasid	BPS-01	2	2	409,000	622,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000	196,000
A012	TOTAL ALLOWANCES		<u>11,448,000</u>	<u>8,492,000</u>	<u>8,493,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,448,000</u>	<u>8,492,000</u>	<u>8,493,000</u>	
A01202	House Rent Allowance				1,432,000	1,612,000
A01203	Conveyance Allowance				1,124,000	1,181,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				31,000	24,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				642,000	651,000
A0122M	Ad-hoc Relief Allowance - 2016				908,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,383,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,383,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,267,000	
A0124C	Disparity Reduction Allowance				1,631,000	1,773,000
A0124F	Ad-hoc Relief Allowance - 2021				1,383,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,113,000
A0124R	Ad-hoc Relief Allowance 2022					1,869,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				222,000	234,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>206,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,377,000</u>	<u>27,909,000</u>	<u>28,118,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0151	<u>GIRLS HIGH SCHOOL PANYAM MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,006,000	11,111,000	13,996,000	
A011	TOTAL PAY		5,530,000	7,240,000	10,123,000	
A01101	PAY OF OFFICERS		2,780,000	2,841,000	5,852,000	
S215	Senior Headmistress	BPS-18	1	1	791,000	1,219,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	2	2	972,000	2,407,000
S064	Senior Science Teacher	BPS-16	2	2	528,000	1,459,000
A01151	PAY OF OTHER STAFF		2,750,000	4,399,000	4,271,000	
E046	Elementary Teacher	BPS-11	7	7	1,626,000	2,520,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	315,000	510,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C082	Computer Assistant	BPS-07	1	1	201,000	310,000
C061	Chowkidar	BPS-01	1	1	153,000	232,000
N004	Naib Qasid	BPS-01	1	1	267,000	404,000
A012	TOTAL ALLOWANCES		5,476,000	3,871,000	3,873,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,476,000	3,871,000	3,873,000	
A01202	House Rent Allowance		601,000	474,000	474,000	
A01203	Conveyance Allowance		728,000	645,000	645,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		353,000	320,000	320,000	
A0122M	Ad-hoc Relief Allowance - 2016		453,000			
A0122Y	Ad-hoc Relief Allowance - 2017		553,000			
A0123G	Ad-hoc Relief Allowance - 2018		553,000			
A0123P	Ad-hoc Relief Allowance - 2019		497,000			
A0124C	Disparity Reduction Allowance		996,000	1,120,000	1,120,000	
A0124F	Ad-hoc Relief Allowance - 2021		553,000			
A0124N	Disparity Reduction Allowance 2022- 15%			486,000	486,000	
A0124R	Ad-hoc Relief Allowance 2022			644,000	644,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	-	1,000	
A01289	Teaching Allowance		144,000	145,000	145,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,090,000	11,195,000	14,164,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,971,000	17,901,000	18,314,000
A011	TOTAL PAY		25	25	9,181,000
A01101	PAY OF OFFICERS		6	6	3,448,000
S215	Senior Headmistress	BPS-18	1	1	1,028,000
S071	Senior Teacher	BPS-16	3	3	1,628,000
S064	Senior Science Teacher	BPS-16	2	2	792,000
A01151	PAY OF OTHER STAFF		19	19	5,733,000
E046	Elementary Teacher	BPS-11	9	9	3,021,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	344,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	601,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	399,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	160,000
W014	Water Carrier/Sweeper	BPS-01	1	1	281,000
A012	TOTAL ALLOWANCES		7,790,000	5,149,000	5,150,000
A012-1	TOTAL REGULAR ALLOWANCES		7,790,000	5,149,000	5,150,000
A01202	House Rent Allowance		679,000	669,000	669,000
A01203	Conveyance Allowance		990,000	883,000	883,000
A01207	Washing Allowance		5,000	2,000	2,000
A01208	Dress Allowance		5,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		457,000	422,000	422,000
A0122M	Ad-hoc Relief Allowance - 2016		605,000		
A0122Y	Ad-hoc Relief Allowance - 2017		918,000		
A0123G	Ad-hoc Relief Allowance - 2018		918,000		
A0123P	Ad-hoc Relief Allowance - 2019		872,000		
A0124C	Disparity Reduction Allowance		1,160,000	1,099,000	1,099,000
A0124F	Ad-hoc Relief Allowance - 2021		918,000		
A0124N	Disparity Reduction Allowance 2022- 15%			618,000	618,000
A0124R	Ad-hoc Relief Allowance 2022			1,229,000	1,229,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	2,000
A01289	Teaching Allowance		237,000	203,000	203,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,055,000</u>	<u>17,985,000</u>	<u>18,482,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0153	<u>GIRLS HIGH SCHOOL F-1 MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,522,000</u>	<u>21,372,000</u>	<u>21,813,000</u>		
A011	TOTAL PAY		<u>10,465,000</u>	<u>14,463,000</u>	<u>14,901,000</u>		
A01101	PAY OF OFFICERS		<u>5,243,000</u>	<u>7,909,000</u>	<u>7,720,000</u>		
P050	Principal	BPS-19	1	1	1,607,000	1,734,000	
C083	Computer Instructor	BPS-17	1	1	599,000	931,000	
S071	Senior Teacher	BPS-16	3	3	1,963,000	3,058,000	
S064	Senior Science Teacher	BPS-16	2	2	1,074,000	1,997,000	
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,222,000</u>	<u>6,554,000</u>	<u>7,181,000</u>
E046	Elementary Teacher	BPS-11	11	11	3,476,000	4,472,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	510,000	784,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	304,000	490,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	177,000	279,000	
C082	Computer Assistant	BPS-07	1	1	201,000	299,000	
C061	Chowkidar	BPS-01	1	1	157,000	245,000	
N004	Naib Qasid	BPS-01	1	1	230,000	349,000	
A012	TOTAL ALLOWANCES		<u>9,057,000</u>	<u>6,909,000</u>	<u>6,912,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,057,000</u>	<u>6,909,000</u>	<u>6,912,000</u>		
A01202	House Rent Allowance				1,132,000	1,328,000	1,328,000
A01203	Conveyance Allowance				1,026,000	1,081,000	1,081,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	5,000	5,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				513,000	490,000	494,000
A01224	Entertainment Allowance				6,000	4,000	4,000
A0122M	Ad-hoc Relief Allowance - 2016				701,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,047,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,047,000		
A0123P	Ad-hoc Relief Allowance - 2019				941,000		
A0124C	Disparity Reduction Allowance				1,321,000	1,493,000	1,493,000
A0124F	Ad-hoc Relief Allowance - 2021				1,047,000		
A0124N	Disparity Reduction Allowance 2022- 15%					858,000	858,000
A0124R	Ad-hoc Relief Allowance 2022					1,383,000	1,383,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	7,000	7,000
A01253	Science Allowance				5,000	5,000	5,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289	Teaching Allowance		228,000	233,000	231,000
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>65,000</u>	<u>65,000</u>	<u>130,000</u>
A03302	Water		14,000	14,000	28,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,620,000</u>	<u>21,470,000</u>	<u>22,009,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0154	<u>GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,873,000	14,814,000	16,070,000	
A011	TOTAL PAY		6,883,000	9,953,000	11,044,000	
A01101	PAY OF OFFICERS		2,423,000	3,326,000	4,143,000	
H022	Headmistress	BPS-17	1	1	489,000	767,000
C083	Computer Instructor	BPS-17	1	1	461,000	703,000
S071	Senior Teacher	BPS-16	3	3	1,031,000	1,729,000
S064	Senior Science Teacher	BPS-16	2	2	442,000	944,000
A01151	PAY OF OTHER STAFF		19	19	4,460,000	6,627,000
E046	Elementary Teacher	BPS-11	8	8	1,650,000	2,592,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	269,000	417,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	601,000	920,000
J016	Junior Clerk	BPS-11	1	1	325,000	499,000
C082	Computer Assistant	BPS-07	1	1	165,000	245,000
C061	Chowkidar	BPS-01	1	1	185,000	281,000
N004	Naib Qasid	BPS-01	2	2	382,000	579,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000	232,000
A012	TOTAL ALLOWANCES		6,990,000	4,861,000	5,026,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,990,000	4,861,000	5,026,000	
A01202	House Rent Allowance				738,000	627,000
A01203	Conveyance Allowance				892,000	948,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				542,000	447,000
A0122M	Ad-hoc Relief Allowance - 2016				546,000	
A0122Y	Ad-hoc Relief Allowance - 2017				688,000	
A0123G	Ad-hoc Relief Allowance - 2018				688,000	
A0123P	Ad-hoc Relief Allowance - 2019				660,000	
A0124C	Disparity Reduction Allowance				1,288,000	1,072,000
A0124F	Ad-hoc Relief Allowance - 2021				688,000	
A0124N	Disparity Reduction Allowance 2022- 15%					648,000
A0124R	Ad-hoc Relief Allowance 2022					880,000
A01226	Computer Allowance				18,000	14,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				213,000	202,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,957,000</u>	<u>14,898,000</u>	<u>16,238,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0155	<u>GIRLS HIGH SCHOOL RATTA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,367,000	18,686,000	18,250,000
A011	TOTAL PAY		25	25	7,967,000
A01101	PAY OF OFFICERS		6	6	3,451,000
S215	Senior Headmistress	BPS-18	1	1	753,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	2	2	1,462,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		19	19	4,516,000
E046	Elementary Teacher	BPS-11	9	9	2,048,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	241,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	546,000
J016	Junior Clerk	BPS-11	1	1	367,000
C082	Computer Assistant	BPS-07	1	1	194,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	444,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		7,400,000	5,840,000	5,860,000
A012-1	TOTAL REGULAR ALLOWANCES		7,400,000	5,840,000	5,860,000
A01202	House Rent Allowance				746,000
A01203	Conveyance Allowance				1,000,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				471,000
A0122M	Ad-hoc Relief Allowance - 2016				531,000
A0122Y	Ad-hoc Relief Allowance - 2017				797,000
A0123G	Ad-hoc Relief Allowance - 2018				797,000
A0123P	Ad-hoc Relief Allowance - 2019				738,000
A0124C	Disparity Reduction Allowance				1,269,000
A0124F	Ad-hoc Relief Allowance - 2021				797,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,451,000</u>	<u>18,770,000</u>	<u>18,418,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0156	<u>GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,946,000	15,333,000	17,029,000
A011	TOTAL PAY		8,435,000	10,733,000	12,428,000
A01101	PAY OF OFFICERS		3,188,000	3,483,000	4,336,000
H022	Headmistress	BPS-17	1	1	1,461,000
S071	Senior Teacher	BPS-16	3	3	1,207,000
S064	Senior Science Teacher	BPS-16	2	2	520,000
A01151	PAY OF OTHER STAFF		5,247,000	7,250,000	8,092,000
E046	Elementary Teacher	BPS-11	9	9	2,362,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	262,000
E057	Elementary Teacher (PET)	BPS-11	1	1	292,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	344,000
J016	Junior Clerk	BPS-11	1	1	367,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	267,000
N004	Naib Qasid	BPS-01	2	2	495,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		7,511,000	4,600,000	4,601,000
A012-1	TOTAL REGULAR ALLOWANCES		7,511,000	4,600,000	4,601,000
A01202	House Rent Allowance		708,000	582,000	582,000
A01203	Conveyance Allowance		960,000	804,000	804,000
A01207	Washing Allowance		7,000	6,000	6,000
A01208	Dress Allowance		7,000	6,000	6,000
A01211	Hill Allow.(Personal Allowance)		22,000	17,000	17,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		492,000	394,000	394,000
A0122M	Ad-hoc Relief Allowance - 2016		589,000		
A0122Y	Ad-hoc Relief Allowance - 2017		844,000		
A0123G	Ad-hoc Relief Allowance - 2018		844,000		
A0123P	Ad-hoc Relief Allowance - 2019		800,000		
A0124C	Disparity Reduction Allowance		1,196,000	996,000	996,000
A0124F	Ad-hoc Relief Allowance - 2021		844,000		
A0124N	Disparity Reduction Allowance 2022- 15%			598,000	598,000
A0124R	Ad-hoc Relief Allowance 2022			1,036,000	1,036,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	2,000
A01289	Teaching Allowance		186,000	153,000	153,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			16,030,000	15,417,000	17,197,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0157	<u>GIRLS HIGH SCHOOL KHADIMABAD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,601,000	11,519,000	13,247,000
A011	TOTAL PAY		19	19	5,883,000
A01101	PAY OF OFFICERS		6	6	3,033,000
S215	Senior Headmistress	BPS-18	1	1	1,028,000
S071	Senior Teacher	BPS-16	3	3	1,434,000
S064	Senior Science Teacher	BPS-16	2	2	571,000
A01151	PAY OF OTHER STAFF		13	13	2,850,000
E046	Elementary Teacher	BPS-11	8	8	1,348,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	498,000
J016	Junior Clerk	BPS-11	1	1	357,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		5,718,000	3,477,000	3,483,000
A012-1	TOTAL REGULAR ALLOWANCES		5,718,000	3,477,000	3,483,000
A01202	House Rent Allowance		586,000	441,000	441,000
A01203	Conveyance Allowance		780,000	590,000	590,000
A01207	Washing Allowance		4,000	3,000	3,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		382,000	376,000	376,000
A0122M	Ad-hoc Relief Allowance - 2016		452,000		
A0122Y	Ad-hoc Relief Allowance - 2017		588,000		
A0123G	Ad-hoc Relief Allowance - 2018		588,000		
A0123P	Ad-hoc Relief Allowance - 2019		526,000		
A0124C	Disparity Reduction Allowance		1,004,000	750,000	750,000
A0124F	Ad-hoc Relief Allowance - 2021		588,000		
A0124N	Disparity Reduction Allowance 2022- 15%			415,000	415,000
A0124R	Ad-hoc Relief Allowance 2022			738,000	738,000
A01238	Charge Allowance		6,000	5,000	5,000
A01253	Science Allowance		5,000	-	1,000
A01289	Teaching Allowance		192,000	152,000	152,000
A03	TOTAL OPERATING EXPENSES		89,000	89,000	178,000
A032	TOTAL COMMUNICATION		7,000	7,000	14,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,690,000	11,608,000	13,425,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0158	<u>GIRLS HIGH SCHOOL SIAKH MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,089,000	14,265,000	19,606,000		
A011	TOTAL PAY		7,454,000	9,949,000	15,287,000		
A01101	PAY OF OFFICERS		2,000,000	2,124,000	7,351,000		
H022	Headmistress	BPS-17	1	1	400,000	1,782,000	
C083	Computer Instructor	BPS-17	1	1	400,000	993,000	
S071	Senior Teacher	BPS-16	2	2	600,000	2,926,000	
S064	Senior Science Teacher	BPS-16	2	2	600,000	1,650,000	
A01151	PAY OF OTHER STAFF		5,454,000	7,825,000	7,936,000		
E046	Elementary Teacher	BPS-11	9	9	2,156,000	2,942,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	200,000	247,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	292,000	452,000	
E056	Elementary Teacher (Technical)	BPS-11	1	1	674,000	1,028,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	656,000	1,001,000	
J016	Junior Clerk	BPS-11	1	1	357,000	546,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	185,000	281,000	
N004	Naib Qasid	BPS-01	2	2	423,000	648,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	191,000	
A012	TOTAL ALLOWANCES		7,635,000	4,316,000	4,319,000		
A012-1	TOTAL REGULAR ALLOWANCES		7,635,000	4,316,000	4,319,000		
A01202	House Rent Allowance				784,000	541,000	541,000
A01203	Conveyance Allowance				1,023,000	909,000	909,000
A01207	Washing Allowance				7,000	2,000	2,000
A01208	Dress Allowance				7,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	15,000	15,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				553,000	395,000	395,000
A0122M	Ad-hoc Relief Allowance - 2016				710,000		
A0122Y	Ad-hoc Relief Allowance - 2017				745,000		
A0123G	Ad-hoc Relief Allowance - 2018				745,000		
A0123P	Ad-hoc Relief Allowance - 2019				740,000		
A0124C	Disparity Reduction Allowance				1,336,000	893,000	893,000
A0124F	Ad-hoc Relief Allowance - 2021				745,000		
A0124N	Disparity Reduction Allowance 2022- 15%					488,000	488,000
A0124R	Ad-hoc Relief Allowance 2022					919,000	919,000
A01226	Computer Allowance				18,000	15,000	15,000
A01238	Charge Allowance				6,000	-	1,000
A01253	Science Allowance				5,000	-	1,000
A01289	Teaching Allowance				186,000	137,000	137,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,173,000</u>	<u>14,349,000</u>	<u>19,774,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0159	<u>GIRLS HIGH SCHOOL KANDORE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,621,000	17,157,000	18,348,000	
A011	TOTAL PAY		7,437,000	11,958,000	13,144,000	
A01101	PAY OF OFFICERS		2,526,000	4,867,000	5,226,000	
H022	Headmistress	BPS-17	1	1	461,000	726,000
C083	Computer Instructor	BPS-17	1	1	599,000	931,000
S071	Senior Teacher	BPS-16	3	3	957,000	1,892,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	1,677,000
A01151	PAY OF OTHER STAFF		19	19	4,911,000	7,091,000
E046	Elementary Teacher	BPS-11	9	9	2,605,000	4,330,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000	405,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	292,000	452,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000	279,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	505,000	811,000
J016	Junior Clerk	BPS-11	1	1	177,000	247,000
C082	Computer Assistant	BPS-07	1	1	158,000	212,000
C061	Chowkidar	BPS-01	1	1	115,000	176,000
N004	Naib Qasid	BPS-01	2	2	466,000	708,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	298,000
A012	TOTAL ALLOWANCES		7,184,000	5,199,000	5,204,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,184,000	5,199,000	5,204,000	
A01202	House Rent Allowance				693,000	660,000
A01203	Conveyance Allowance				1,009,000	931,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	15,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				524,000	447,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000	
A0122Y	Ad-hoc Relief Allowance - 2017				744,000	
A0123G	Ad-hoc Relief Allowance - 2018				744,000	
A0123P	Ad-hoc Relief Allowance - 2019				717,000	
A0124C	Disparity Reduction Allowance				1,187,000	1,211,000
A0124F	Ad-hoc Relief Allowance - 2021				744,000	
A0124N	Disparity Reduction Allowance 2022- 15%					646,000
A0124R	Ad-hoc Relief Allowance 2022					1,025,000
A01226	Computer Allowance				18,000	35,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	-
A01289	Teaching Allowance				216,000	213,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,705,000</u>	<u>17,241,000</u>	<u>18,516,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0160	<u>GIRLS HIGH SCHOOL TANGDEW MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,788,000	17,268,000	18,688,000
A011	TOTAL PAY		8,292,000	11,862,000	13,281,000
A01101	PAY OF OFFICERS		4,482,000	6,349,000	6,985,000
H022	Headmistress	BPS-17	1	1	1,580,000
S071	Senior Teacher	BPS-16	4	4	1,739,000
S064	Senior Science Teacher	BPS-16	2	2	1,163,000
A01151	PAY OF OTHER STAFF		3,810,000	5,513,000	6,296,000
E046	Elementary Teacher	BPS-11	9	9	1,730,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	175,000
E057	Elementary Teacher (PET)	BPS-11	1	1	177,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	219,000
J016	Junior Clerk	BPS-11	1	1	378,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	405,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		7,496,000	5,406,000	5,407,000
A012-1	TOTAL REGULAR ALLOWANCES		7,496,000	5,406,000	5,407,000
A01202	House Rent Allowance		703,000	723,000	723,000
A01203	Conveyance Allowance		1,020,000	927,000	927,000
A01207	Washing Allowance		7,000	2,000	2,000
A01208	Dress Allowance		7,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	10,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		528,000	483,000	483,000
A0122M	Ad-hoc Relief Allowance - 2016		580,000		
A0122Y	Ad-hoc Relief Allowance - 2017		829,000		
A0123G	Ad-hoc Relief Allowance - 2018		829,000		
A0123P	Ad-hoc Relief Allowance - 2019		733,000		
A0124C	Disparity Reduction Allowance		1,193,000	1,213,000	1,213,000
A0124F	Ad-hoc Relief Allowance - 2021		829,000		
A0124N	Disparity Reduction Allowance 2022- 15%			575,000	575,000
A0124R	Ad-hoc Relief Allowance 2022			1,245,000	1,245,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	2,000	2,000
A01289	Teaching Allowance		207,000	218,000	218,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,877,000</u>	<u>17,357,000</u>	<u>18,866,000</u>

KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0161	<u>GIRLS HIGH SCHOOL BOA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,471,000	18,109,000	21,207,000
A011	TOTAL PAY		27	27	10,423,000
A01101	PAY OF OFFICERS		7	7	5,639,000
S215	Senior Headmistress	BPS-18	1	1	1,476,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	3,087,000
S064	Senior Science Teacher	BPS-16	2	2	615,000
A01151	PAY OF OTHER STAFF		20	20	4,784,000
E046	Elementary Teacher	BPS-11	10	10	1,993,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	262,000
E057	Elementary Teacher (PET)	BPS-11	1	1	230,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	656,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	458,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		9,048,000	5,959,000	5,959,000
A012-1	TOTAL REGULAR ALLOWANCES		9,048,000	5,959,000	5,959,000
A01202	House Rent Allowance			853,000	780,000
A01203	Conveyance Allowance			1,069,000	968,000
A01207	Washing Allowance			7,000	2,000
A01208	Dress Allowance			7,000	-
A01211	Hill Allow.(Personal Allowance)			19,000	10,000
A01216	Qualification Allowance			60,000	61,000
A01217	Medical Allowance			607,000	544,000
A0122M	Ad-hoc Relief Allowance - 2016			702,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,042,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,042,000	
A0123P	Ad-hoc Relief Allowance - 2019			921,000	
A0124C	Disparity Reduction Allowance			1,423,000	1,321,000
A0124F	Ad-hoc Relief Allowance - 2021			1,042,000	
A0124N	Disparity Reduction Allowance 2022- 15%				746,000
A0124R	Ad-hoc Relief Allowance 2022				1,284,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			225,000	217,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,555,000</u>	<u>18,193,000</u>	<u>21,375,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0162	<u>GIRLS HIGH SCHOOL DAHLLA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,729,000	18,140,000	20,889,000
A011	TOTAL PAY		25	25	10,105,000
A01101	PAY OF OFFICERS		6	6	4,208,000
H022	Headmistress	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,277,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		19	19	5,897,000
E046	Elementary Teacher	BPS-11	9	9	3,265,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	473,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	373,000
J016	Junior Clerk	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	271,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		8,624,000	5,308,000	5,312,000
A012-1	TOTAL REGULAR ALLOWANCES		8,624,000	5,308,000	5,312,000
A01202	House Rent Allowance			817,000	682,000
A01203	Conveyance Allowance			1,037,000	937,000
A01207	Washing Allowance			4,000	-
A01208	Dress Allowance			4,000	-
A01211	Hill Allow.(Personal Allowance)			22,000	14,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			494,000	429,000
A0122M	Ad-hoc Relief Allowance - 2016			662,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,011,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,011,000	
A0123P	Ad-hoc Relief Allowance - 2019			943,000	
A0124C	Disparity Reduction Allowance			1,392,000	1,152,000
A0124F	Ad-hoc Relief Allowance - 2021			1,011,000	
A0124N	Disparity Reduction Allowance 2022- 15%				691,000
A0124R	Ad-hoc Relief Allowance 2022				1,212,000
A01238	Charge Allowance			6,000	-
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			204,000	186,000
A03	TOTAL OPERATING EXPENSES		89,000	89,000	178,000
A032	TOTAL COMMUNICATION		7,000	7,000	14,000
A03201	Postage & Telegraph			2,000	2,000
A03202	Telephone & Trunk Call			5,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,818,000</u>	<u>18,229,000</u>	<u>21,067,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0163	<u>GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,595,000	23,055,000	22,813,000
A011	TOTAL PAY		25	25	10,515,000
A01101	PAY OF OFFICERS		6	6	4,757,000
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,373,000
S064	Senior Science Teacher	BPS-16	2	2	1,070,000
A01151	PAY OF OTHER STAFF		19	19	5,758,000
E046	Elementary Teacher	BPS-11	9	9	3,038,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	338,000
E057	Elementary Teacher (PET)	BPS-11	1	1	456,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	537,000
J016	Junior Clerk	BPS-11	1	1	378,000
J020	Junior Computer Teacher	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	349,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		9,080,000	6,711,000	6,714,000
A012-1	TOTAL REGULAR ALLOWANCES		9,080,000	6,711,000	6,714,000
A01202	House Rent Allowance		918,000	980,000	980,000
A01203	Conveyance Allowance		985,000	946,000	946,000
A01207	Washing Allowance		5,000	2,000	2,000
A01208	Dress Allowance		5,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	17,000	17,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		532,000	498,000	498,000
A0122N	Special Conveyance Allowance to Disabled Emp.		12,000	-	1,000
A0122M	Ad-hoc Relief Allowance - 2016		745,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,052,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,052,000		
A0123P	Ad-hoc Relief Allowance - 2019		966,000		
A0124C	Disparity Reduction Allowance		1,497,000	1,572,000	1,572,000
A0124F	Ad-hoc Relief Allowance - 2021		1,052,000		
A0124N	Disparity Reduction Allowance 2022- 15%			934,000	934,000
A0124R	Ad-hoc Relief Allowance 2022			1,525,000	1,525,000
A01238	Charge Allowance		6,000	-	1,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		225,000	230,000	230,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,679,000</u>	<u>23,139,000</u>	<u>22,981,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0164	<u>GIRLS HIGH SCHOOL SAAHNG MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,895,000	19,315,000	19,058,000	
A011	TOTAL PAY		8,391,000	13,442,000	13,186,000	
A01101	PAY OF OFFICERS		4,377,000	7,128,000	6,613,000	
H022	Headmistress	BPS-17	1	1	1,351,000	2,005,000
C083	Computer Instructor	BPS-17	1	1	599,000	931,000
S071	Senior Teacher	BPS-16	3	3	1,529,000	2,407,000
S064	Senior Science Teacher	BPS-16	2	2	898,000	1,270,000
A01151	PAY OF OTHER STAFF		19	19	4,014,000	6,314,000
E046	Elementary Teacher	BPS-11	9	9	1,950,000	3,396,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	414,000	635,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	304,000	462,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	118,000	181,000
N004	Naib Qasid	BPS-01	2	2	326,000	496,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000	245,000
A012	TOTAL ALLOWANCES		7,504,000	5,873,000	5,872,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,504,000	5,873,000	5,872,000	
A01202	House Rent Allowance				655,000	838,000
A01203	Conveyance Allowance				1,009,000	992,000
A01207	Washing Allowance				7,000	-
A01208	Dress Allowance				7,000	-
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				502,000	497,000
A0122M	Ad-hoc Relief Allowance - 2016				491,000	
A0122Y	Ad-hoc Relief Allowance - 2017				839,000	
A0123G	Ad-hoc Relief Allowance - 2018				839,000	
A0123P	Ad-hoc Relief Allowance - 2019				748,000	
A0124C	Disparity Reduction Allowance				1,243,000	1,248,000
A0124F	Ad-hoc Relief Allowance - 2021				839,000	
A0124N	Disparity Reduction Allowance 2022- 15%					783,000
A0124R	Ad-hoc Relief Allowance 2022					1,261,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	2,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				231,000	227,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>15,979,000</u>	<u>19,399,000</u>	<u>19,226,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0165	<u>GIRLS HIGH SCHOOL MANGRAJ MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,942,000</u>	<u>11,121,000</u>	<u>11,331,000</u>	
A011	TOTAL PAY		<u>5,009,000</u>	<u>7,672,000</u>	<u>7,880,000</u>	
A01101	PAY OF OFFICERS		<u>2,556,000</u>	<u>3,940,000</u>	<u>3,878,000</u>	
H022	Headmistress	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	2	2	1,367,000	2,058,000
S064	Senior Science Teacher	BPS-16	2	2	700,000	1,053,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,453,000</u>	<u>3,732,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,390,000	2,411,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000	247,000
J016	Junior Clerk	BPS-11	1	1	283,000	436,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
C061	Chowkidar	BPS-01	1	1	239,000	363,000
N004	Naib Qasid	BPS-01	1	1	197,000	298,000
A012	TOTAL ALLOWANCES		<u>4,933,000</u>	<u>3,449,000</u>	<u>3,451,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,933,000</u>	<u>3,449,000</u>	<u>3,451,000</u>	
A01202	House Rent Allowance				472,000	443,000
A01203	Conveyance Allowance				677,000	622,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01216	Qualification Allowance				180,000	-
A01217	Medical Allowance				302,000	286,000
A0122M	Ad-hoc Relief Allowance - 2016				373,000	
A0122Y	Ad-hoc Relief Allowance - 2017				501,000	
A0123G	Ad-hoc Relief Allowance - 2018				501,000	
A0123P	Ad-hoc Relief Allowance - 2019				449,000	
A0124C	Disparity Reduction Allowance				805,000	754,000
A0124F	Ad-hoc Relief Allowance - 2021				501,000	
A0124N	Disparity Reduction Allowance 2022- 15%					452,000
A0124R	Ad-hoc Relief Allowance 2022					727,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				141,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,026,000	11,205,000	11,499,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0167	<u>GIRLS HIGH SCHOOL DUDYAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,077,000	15,849,000	18,385,000
A011	TOTAL PAY		23	23	8,364,000
A01101	PAY OF OFFICERS		8	8	4,530,000
P050	Principal	BPS-19	1	1	1,545,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	4	4	1,798,000
S064	Senior Science Teacher	BPS-16	2	2	698,000
A01151	PAY OF OTHER STAFF		15	15	3,834,000
E046	Elementary Teacher	BPS-11	9	9	2,475,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	241,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		7,713,000	5,063,000	5,065,000
A012-1	TOTAL REGULAR ALLOWANCES		7,713,000	5,063,000	5,065,000
A01202	House Rent Allowance		758,000	705,000	705,000
A01203	Conveyance Allowance		983,000	848,000	848,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	7,000
A01216	Qualification Allowance		120,000	-	1,000
A01217	Medical Allowance		486,000	391,000	391,000
A0122M	Ad-hoc Relief Allowance - 2016		576,000		
A0122Y	Ad-hoc Relief Allowance - 2017		836,000		
A0123G	Ad-hoc Relief Allowance - 2018		836,000		
A0123P	Ad-hoc Relief Allowance - 2019		739,000		
A0124C	Disparity Reduction Allowance		1,284,000	1,186,000	1,186,000
A0124F	Ad-hoc Relief Allowance - 2021		836,000		
A0124N	Disparity Reduction Allowance 2022- 15%			700,000	700,000
A0124R	Ad-hoc Relief Allowance 2022			1,014,000	1,014,000
A01226	Computer Allowance		18,000	3,000	3,000
A01238	Charge Allowance		6,000	-	1,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		210,000	196,000	196,000
A03	TOTAL OPERATING EXPENSES		89,000	89,000	178,000
A032	TOTAL COMMUNICATION		7,000	7,000	14,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			16,166,000	15,938,000	18,563,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0168	GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,887,000	18,720,000	19,464,000
A011	TOTAL PAY		19	19	19,492,000
A01101	PAY OF OFFICERS		9	9	6,315,000
P050	Principal	BPS-19	1	1	1,131,000
S128	Subject Specialist	BPS-17	4	4	3,139,000
S071	Senior Teacher	BPS-16	2	2	1,510,000
S064	Senior Science Teacher	BPS-16	2	2	535,000
A01151	PAY OF OTHER STAFF		10	10	3,177,000
E046	Elementary Teacher	BPS-11	6	6	2,330,000
J016	Junior Clerk	BPS-11	1	1	325,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		8,395,000	5,562,000	5,572,000
A012-1	TOTAL REGULAR ALLOWANCES		8,395,000	5,562,000	5,572,000
A01202	House Rent Allowance		894,000	781,000	781,000
A01203	Conveyance Allowance		883,000	824,000	824,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	11,000	11,000
A01216	Qualification Allowance		60,000	51,000	60,000
A01217	Medical Allowance		464,000	414,000	414,000
A01224	Entertainment Allowance		6,000	6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016		727,000		
A0122Y	Ad-hoc Relief Allowance - 2017		949,000		
A0123G	Ad-hoc Relief Allowance - 2018		949,000		
A0123P	Ad-hoc Relief Allowance - 2019		792,000		
A0124C	Disparity Reduction Allowance		1,492,000	1,238,000	1,238,000
A0124F	Ad-hoc Relief Allowance - 2021		949,000		
A0124N	Disparity Reduction Allowance 2022- 15%			808,000	808,000
A0124R	Ad-hoc Relief Allowance 2022			1,233,000	1,233,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		5,000	-	1,000
A01289	Teaching Allowance		189,000	184,000	184,000
A03	TOTAL OPERATING EXPENSES		94,000	94,000	188,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		61,000	61,000	122,000
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			17,981,000	18,814,000	19,652,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0169	<u>GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,950,000</u>	<u>12,557,000</u>	<u>12,930,000</u>	
A011	TOTAL PAY		<u>5,766,000</u>	<u>8,778,000</u>	<u>9,149,000</u>	
A01101	PAY OF OFFICERS		<u>3,172,000</u>	<u>4,976,000</u>	<u>5,090,000</u>	
H022	Headmistress	BPS-17	1	1	1,314,000	1,734,000
S071	Senior Teacher	BPS-16	2	2	1,020,000	1,933,000
S064	Senior Science Teacher	BPS-16	2	2	838,000	1,423,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,594,000</u>	<u>3,802,000</u>
E046	Elementary Teacher	BPS-11	7	7	1,682,000	2,745,000
J016	Junior Clerk	BPS-11	1	1	315,000	483,000
J020	Junior Computer Teacher	BPS-11	1	1	219,000	247,000
C061	Chowkidar	BPS-01	1	1	205,000	321,000
N004	Naib Qasid	BPS-01	1	1	173,000	263,000
A012	TOTAL ALLOWANCES		<u>5,184,000</u>	<u>3,779,000</u>	<u>3,781,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,184,000</u>	<u>3,779,000</u>	<u>3,781,000</u>	
A01202	House Rent Allowance				517,000	508,000
A01203	Conveyance Allowance				651,000	607,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	-
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				325,000	300,000
A0122M	Ad-hoc Relief Allowance - 2016				399,000	
A0122Y	Ad-hoc Relief Allowance - 2017				577,000	
A0123G	Ad-hoc Relief Allowance - 2018				577,000	
A0123P	Ad-hoc Relief Allowance - 2019				507,000	
A0124C	Disparity Reduction Allowance				879,000	859,000
A0124F	Ad-hoc Relief Allowance - 2021				577,000	
A0124N	Disparity Reduction Allowance 2022- 15%					516,000
A0124R	Ad-hoc Relief Allowance 2022					831,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	1,000
A01289	Teaching Allowance				150,000	142,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,034,000</u>	<u>12,641,000</u>	<u>13,098,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0170	<u>GIRLS HIGH SCHOOL PIND KALAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,332,000</u>	<u>11,642,000</u>	<u>13,363,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,658,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,855,000</u>
H022	Headmistress	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	2,413,000
S064	Senior Science Teacher	BPS-16	2	2	953,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,803,000</u>
E046	Elementary Teacher	BPS-11	8	8	1,932,000
J016	Junior Clerk	BPS-11	1	1	283,000
J020	Junior Computer Teacher	BPS-11	1	1	219,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		<u>5,674,000</u>	<u>3,625,000</u>	<u>3,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,674,000</u>	<u>3,625,000</u>	<u>3,627,000</u>
A01202	House Rent Allowance				474,000
A01203	Conveyance Allowance				686,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				353,000
A0122M	Ad-hoc Relief Allowance - 2016				417,000
A0122Y	Ad-hoc Relief Allowance - 2017				666,000
A0123G	Ad-hoc Relief Allowance - 2018				666,000
A0123P	Ad-hoc Relief Allowance - 2019				578,000
A0124C	Disparity Reduction Allowance				983,000
A0124F	Ad-hoc Relief Allowance - 2021				666,000
A0124N	Disparity Reduction Allowance 2022- 15%				502,000
A0124R	Ad-hoc Relief Allowance 2022				740,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,416,000	11,726,000	13,531,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0171	<u>GIRLS HIGH SCHOOL C-4 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,901,000</u>	<u>24,779,000</u>	<u>24,606,000</u>	
A011	TOTAL PAY		<u>11,228,000</u>	<u>17,500,000</u>	<u>17,326,000</u>	
A01101	PAY OF OFFICERS		<u>6,621,000</u>	<u>10,124,000</u>	<u>9,901,000</u>	
P050	Principal	BPS-19	1	1	1,131,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,949,000	4,359,000
S064	Senior Science Teacher	BPS-16	2	2	1,552,000	2,283,000
S072	Senior Teacher Technical	BPS-16	1	1	335,000	512,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>4,607,000</u>	<u>7,376,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,403,000	5,566,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	459,000	714,000
J016	Junior Clerk	BPS-11	1	1	188,000	294,000
C082	Computer Assistant	BPS-07	1	1	165,000	256,000
C061	Chowkidar	BPS-01	1	1	211,000	320,000
N004	Naib Qasid	BPS-01	1	1	181,000	275,000
A012	TOTAL ALLOWANCES		<u>9,673,000</u>	<u>7,279,000</u>	<u>7,280,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,673,000</u>	<u>7,279,000</u>	<u>7,280,000</u>	
A01202	House Rent Allowance				1,307,000	1,360,000
A01203	Conveyance Allowance				946,000	962,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				495,000	506,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,123,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,123,000	
A0123P	Ad-hoc Relief Allowance - 2019				970,000	
A0124C	Disparity Reduction Allowance				1,568,000	1,598,000
A0124F	Ad-hoc Relief Allowance - 2021				1,123,000	
A0124N	Disparity Reduction Allowance 2022- 15%					930,000
A0124R	Ad-hoc Relief Allowance 2022					1,672,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				228,000	194,000
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>	
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>	
A03201	Postage & Telegraph				2,000	4,000
A03202	Telephone & Trunk Call				5,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,990,000</u>	<u>24,868,000</u>	<u>24,784,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0172	<u>GIRLS HIGH SCHOOL KHARAK MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,638,000	19,958,000	20,904,000	
A011	TOTAL PAY		9,650,000	14,563,000	15,508,000	
A01101	PAY OF OFFICERS		5,530,000	8,455,000	8,703,000	
S215	Senior Headmistress	BPS-18	1	1	1,476,000	2,242,000
C083	Computer Instructor	BPS-17	1	1	489,000	1,013,000
S071	Senior Teacher	BPS-16	3	3	2,388,000	3,655,000
S064	Senior Science Teacher	BPS-16	2	2	1,177,000	1,793,000
A01151	PAY OF OTHER STAFF		4,120,000	6,108,000	6,805,000	
E046	Elementary Teacher	BPS-11	8	8	2,641,000	4,560,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000	740,000
J016	Junior Clerk	BPS-11	1	1	315,000	483,000
C082	Computer Assistant	BPS-07	1	1	231,000	343,000
C061	Chowkidar	BPS-01	1	1	205,000	310,000
N004	Naib Qasid	BPS-01	1	1	244,000	369,000
A012	TOTAL ALLOWANCES		7,988,000	5,395,000	5,396,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,988,000	5,395,000	5,396,000	
A01202	House Rent Allowance		675,000	655,000	655,000	
A01203	Conveyance Allowance		880,000	828,000	828,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		14,000	16,000	16,000	
A01216	Qualification Allowance		240,000	-	1,000	
A01217	Medical Allowance		435,000	422,000	422,000	
A0122M	Ad-hoc Relief Allowance - 2016		645,000			
A0122Y	Ad-hoc Relief Allowance - 2017		965,000			
A0123G	Ad-hoc Relief Allowance - 2018		965,000			
A0123P	Ad-hoc Relief Allowance - 2019		840,000			
A0124C	Disparity Reduction Allowance		1,155,000	1,149,000	1,149,000	
A0124F	Ad-hoc Relief Allowance - 2021		965,000			
A0124N	Disparity Reduction Allowance 2022- 15%			691,000	691,000	
A0124R	Ad-hoc Relief Allowance 2022			1,436,000	1,436,000	
A01226	Computer Allowance		18,000	18,000	18,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		6,000	4,000	4,000	
A01289	Teaching Allowance		171,000	162,000	162,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,722,000</u>	<u>20,042,000</u>	<u>21,072,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0173	<u>GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,630,000	14,669,000	18,497,000
A011	TOTAL PAY		18	18	7,816,000
A01101	PAY OF OFFICERS		7	7	4,703,000
H022	Headmistress	BPS-17	1	1	1,511,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	2,157,000
S064	Senior Science Teacher	BPS-16	2	2	546,000
A01151	PAY OF OTHER STAFF		11	11	3,113,000
E046	Elementary Teacher	BPS-11	7	7	2,259,000
J016	Junior Clerk	BPS-11	1	1	315,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		6,814,000	4,156,000	4,158,000
A012-1	TOTAL REGULAR ALLOWANCES		6,814,000	4,156,000	4,158,000
A01202	House Rent Allowance		672,000	595,000	595,000
A01203	Conveyance Allowance		760,000	642,000	642,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	11,000	11,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		426,000	366,000	366,000
A0122M	Ad-hoc Relief Allowance - 2016		562,000		
A0122Y	Ad-hoc Relief Allowance - 2017		782,000		
A0123G	Ad-hoc Relief Allowance - 2018		782,000		
A0123P	Ad-hoc Relief Allowance - 2019		672,000		
A0124C	Disparity Reduction Allowance		1,121,000	928,000	928,000
A0124F	Ad-hoc Relief Allowance - 2021		782,000		
A0124N	Disparity Reduction Allowance 2022- 15%			510,000	510,000
A0124R	Ad-hoc Relief Allowance 2022			949,000	949,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	-	1,000
A01253	Science Allowance		5,000	2,000	2,000
A01289	Teaching Allowance		150,000	131,000	131,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			14,714,000	14,753,000	18,665,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0174	<u>GIRLS HIGH SCHOOL LEHRI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,160,000	14,172,000	15,430,000
A011	TOTAL PAY		20	20	6,809,000
A01101	PAY OF OFFICERS		8	8	3,911,000
S215	Senior Headmistress	BPS-18	1	1	822,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	4	4	1,791,000
S064	Senior Science Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		12	12	2,898,000
E046	Elementary Teacher	BPS-11	7	7	1,654,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
J016	Junior Clerk	BPS-11	1	1	315,000
C082	Computer Assistant	BPS-07	1	1	238,000
C061	Chowkidar	BPS-01	1	1	173,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		6,351,000	4,474,000	4,485,000
A012-1	TOTAL REGULAR ALLOWANCES		6,351,000	4,474,000	4,485,000
A01202	House Rent Allowance		600,000	583,000	583,000
A01203	Conveyance Allowance		843,000	794,000	794,000
A01207	Washing Allowance		2,000	-	1,000
A01208	Dress Allowance		2,000	-	1,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		120,000	51,000	60,000
A01217	Medical Allowance		378,000	359,000	359,000
A0122M	Ad-hoc Relief Allowance - 2016		504,000		
A0122Y	Ad-hoc Relief Allowance - 2017		681,000		
A0123G	Ad-hoc Relief Allowance - 2018		681,000		
A0123P	Ad-hoc Relief Allowance - 2019		593,000		
A0124C	Disparity Reduction Allowance		1,051,000	980,000	980,000
A0124F	Ad-hoc Relief Allowance - 2021		681,000		
A0124N	Disparity Reduction Allowance 2022- 15%			597,000	597,000
A0124R	Ad-hoc Relief Allowance 2022			925,000	925,000
A01226	Computer Allowance		18,000	18,000	18,000
A01238	Charge Allowance		6,000	6,000	6,000
A01253	Science Allowance		6,000	4,000	4,000
A01289	Teaching Allowance		183,000	155,000	155,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,244,000	14,256,000	15,598,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0175	<u>GIRLS HIGH SCHOOL KHALIQABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,039,000</u>	<u>23,524,000</u>	<u>22,059,000</u>	
A011	TOTAL PAY		<u>10,476,000</u>	<u>17,027,000</u>	<u>15,548,000</u>	
A01101	PAY OF OFFICERS		<u>5,867,000</u>	<u>10,556,000</u>	<u>8,783,000</u>	
S215	Senior Headmistress	BPS-18	1	1	1,511,000	2,344,000
C083	Computer Instructor	BPS-17	1	1	765,000	1,177,000
S071	Senior Teacher	BPS-16	3	3	2,525,000	3,587,000
S064	Senior Science Teacher	BPS-16	2	2	593,000	945,000
S072	Senior Teacher Technical	BPS-16	1	1	473,000	730,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>4,609,000</u>	<u>6,471,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,207,000	4,681,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	522,000	715,000
J016	Junior Clerk	BPS-11	1	1	293,000	452,000
C082	Computer Assistant	BPS-07	1	1	201,000	332,000
C061	Chowkidar	BPS-01	1	1	201,000	304,000
N004	Naib Qasid	BPS-01	1	1	185,000	281,000
A012	TOTAL ALLOWANCES		<u>8,563,000</u>	<u>6,497,000</u>	<u>6,511,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,563,000</u>	<u>6,497,000</u>	<u>6,511,000</u>	
A01202	House Rent Allowance				685,000	776,000
A01203	Conveyance Allowance				957,000	985,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	-
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01216	Qualification Allowance				60,000	42,000
A01217	Medical Allowance				511,000	536,000
A0122M	Ad-hoc Relief Allowance - 2016				740,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,048,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,048,000	
A0123P	Ad-hoc Relief Allowance - 2019				918,000	
A0124C	Disparity Reduction Allowance				1,304,000	1,508,000
A0124F	Ad-hoc Relief Allowance - 2021				1,048,000	
A0124N	Disparity Reduction Allowance 2022- 15%					815,000
A0124R	Ad-hoc Relief Allowance 2022					1,590,000
A01226	Computer Allowance				18,000	15,000
A01238	Charge Allowance				6,000	8,000
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				189,000	200,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			19,123,000	23,608,000	22,227,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0176	<u>GIRLS HIGH SCHOOL PLAK MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,128,000</u>	<u>9,866,000</u>	<u>11,727,000</u>		
A011	TOTAL PAY		<u>5,200,000</u>	<u>6,630,000</u>	<u>8,708,000</u>		
A01101	PAY OF OFFICERS		<u>2,989,000</u>	<u>3,993,000</u>	<u>5,276,000</u>		
H022	Headmistress	BPS-17	1	1	1,314,000	2,005,000	
S064	Senior Science Teacher	BPS-16	1	1	252,000	459,000	
S071	Senior Teacher	BPS-16	4	4	1,423,000	2,812,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,211,000</u>	<u>2,637,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,321,000	2,214,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
J020	Junior Computer Teacher	BPS-11	1	1	241,000	247,000	
C061	Chowkidar	BPS-01	1	1	189,000	286,000	
N004	Naib Qasid	BPS-01	1	1	272,000	390,000	
A012	TOTAL ALLOWANCES		<u>4,928,000</u>	<u>3,236,000</u>	<u>3,019,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,928,000</u>	<u>3,236,000</u>	<u>3,019,000</u>		
A01202	House Rent Allowance				491,000	392,000	392,000
A01203	Conveyance Allowance				677,000	511,000	511,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000	7,000
A01216	Qualification Allowance				1,000	278,000	60,000
A01217	Medical Allowance				371,000	254,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				371,000		
A0122Y	Ad-hoc Relief Allowance - 2017				520,000		
A0123G	Ad-hoc Relief Allowance - 2018				520,000		
A0123P	Ad-hoc Relief Allowance - 2019				452,000		
A0124C	Disparity Reduction Allowance				838,000	654,000	654,000
A0124F	Ad-hoc Relief Allowance - 2021				520,000		
A0124N	Disparity Reduction Allowance 2022- 15%					378,000	378,000
A0124R	Ad-hoc Relief Allowance 2022					651,000	651,000
A01238	Charge Allowance				6,000	6,000	6,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				144,000	97,000	97,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,212,000</u>	<u>9,950,000</u>	<u>11,895,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0177	<u>GIRLS HIGH SCHOOL SAHAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,877,000</u>	<u>9,559,000</u>	<u>11,604,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>5,091,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,923,000</u>
S215	Senior Headmistress	BPS-18	1	1	822,000
S071	Senior Teacher	BPS-16	3	3	1,205,000
S064	Senior Science Teacher	BPS-16	2	2	896,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,168,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,436,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	241,000
C061	Chowkidar	BPS-01	1	1	160,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>4,786,000</u>	<u>2,935,000</u>	<u>3,048,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,786,000</u>	<u>2,935,000</u>	<u>3,048,000</u>
A01202	House Rent Allowance				443,000
A01203	Conveyance Allowance				677,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				303,000
A0122M	Ad-hoc Relief Allowance - 2016				404,000
A0122Y	Ad-hoc Relief Allowance - 2017				509,000
A0123G	Ad-hoc Relief Allowance - 2018				509,000
A0123P	Ad-hoc Relief Allowance - 2019				443,000
A0124C	Disparity Reduction Allowance				755,000
A0124F	Ad-hoc Relief Allowance - 2021				509,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,961,000</u>	<u>9,643,000</u>	<u>11,772,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0178	<u>GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,414,000	12,521,000	13,286,000
A011	TOTAL PAY		19	19	19
A01101	PAY OF OFFICERS		6	6	6
S215	Senior Headmistress	BPS-18	1	1	787,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	782,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		13	13	3,285,000
E046	Elementary Teacher	BPS-11	9	9	2,342,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	158,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		5,471,000	3,909,000	3,916,000
A012-1	TOTAL REGULAR ALLOWANCES		5,471,000	3,909,000	3,916,000
A01202	House Rent Allowance				536,000
A01203	Conveyance Allowance				769,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				352,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000
A0122Y	Ad-hoc Relief Allowance - 2017				594,000
A0123G	Ad-hoc Relief Allowance - 2018				594,000
A0123P	Ad-hoc Relief Allowance - 2019				547,000
A0124C	Disparity Reduction Allowance				879,000
A0124F	Ad-hoc Relief Allowance - 2021				594,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,498,000	12,605,000	13,454,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0179	<u>GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,345,000	12,210,000	15,447,000
A011	TOTAL PAY		16	16	6,705,000
A01101	PAY OF OFFICERS		7	7	4,470,000
H022	Headmistress	BPS-17	1	1	1,534,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,334,000
S064	Senior Science Teacher	BPS-16	2	2	1,113,000
A01151	PAY OF OTHER STAFF		9	9	2,235,000
E046	Elementary Teacher	BPS-11	6	6	1,614,000
J016	Junior Clerk	BPS-11	1	1	188,000
C082	Computer Assistant	BPS-07	1	1	216,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		6,640,000	3,697,000	3,696,000
A012-1	TOTAL REGULAR ALLOWANCES		6,640,000	3,697,000	3,696,000
A01202	House Rent Allowance			641,000	505,000
A01203	Conveyance Allowance			705,000	518,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01216	Qualification Allowance			1,000	61,000
A01217	Medical Allowance			384,000	292,000
A0122M	Ad-hoc Relief Allowance - 2016			1,074,000	
A0122Y	Ad-hoc Relief Allowance - 2017			671,000	
A0123G	Ad-hoc Relief Allowance - 2018			671,000	
A0123P	Ad-hoc Relief Allowance - 2019			559,000	
A0124C	Disparity Reduction Allowance			1,085,000	846,000
A0124F	Ad-hoc Relief Allowance - 2021			671,000	
A0124N	Disparity Reduction Allowance 2022- 15%				470,000
A0124R	Ad-hoc Relief Allowance 2022				867,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			6,000	1,000
A01289	Teaching Allowance			132,000	99,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,429,000	12,294,000	15,615,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0180	<u>GIRLS HIGH SCHOOL KHANABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,067,000</u>	<u>9,616,000</u>	<u>11,812,000</u>	
A011	TOTAL PAY		<u>5,643,000</u>	<u>6,706,000</u>	<u>8,900,000</u>	
A01101	PAY OF OFFICERS		<u>3,312,000</u>	<u>3,572,000</u>	<u>5,434,000</u>	
H022	Headmistress	BPS-17	1	1	1,424,000	2,168,000
C083	Computer Instructor	BPS-17	1	1	571,000	890,000
S071	Senior Teacher	BPS-16	2	2	785,000	1,431,000
S064	Senior Science Teacher	BPS-16	2	2	532,000	945,000
A01151	PAY OF OTHER STAFF		<u>2,331,000</u>	<u>3,134,000</u>	<u>3,466,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,635,000	2,432,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C082	Computer Assistant	BPS-07	1	1	231,000	349,000
N004	Naib Qasid	BPS-01	1	1	277,000	390,000
A012	TOTAL ALLOWANCES		<u>5,424,000</u>	<u>2,910,000</u>	<u>2,912,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,424,000</u>	<u>2,910,000</u>	<u>2,912,000</u>	
A01202	House Rent Allowance				514,000	386,000
A01203	Conveyance Allowance				645,000	541,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				318,000	239,000
A0122M	Ad-hoc Relief Allowance - 2016				390,000	
A0122Y	Ad-hoc Relief Allowance - 2017				564,000	
A0123G	Ad-hoc Relief Allowance - 2018				564,000	
A0123P	Ad-hoc Relief Allowance - 2019				488,000	
A0124C	Disparity Reduction Allowance				1,216,000	674,000
A0124F	Ad-hoc Relief Allowance - 2021				564,000	
A0124N	Disparity Reduction Allowance 2022- 15%					367,000
A0124R	Ad-hoc Relief Allowance 2022					573,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				120,000	101,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,151,000	9,700,000	11,980,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,485,000	12,739,000	12,755,000
A011	TOTAL PAY		14	14	5,704,000
A01101	PAY OF OFFICERS		6	6	3,508,000
H022	Headmistress	BPS-17	1	1	684,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	2	2	1,779,000
S064	Senior Science Teacher	BPS-16	2	2	584,000
A01151	PAY OF OTHER STAFF		8	8	2,196,000
E046	Elementary Teacher	BPS-11	6	6	1,778,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		4,781,000	3,805,000	3,806,000
A012-1	TOTAL REGULAR ALLOWANCES		4,781,000	3,805,000	3,806,000
A01202	House Rent Allowance				513,000
A01203	Conveyance Allowance				610,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				275,000
A0122M	Ad-hoc Relief Allowance - 2016				349,000
A0122Y	Ad-hoc Relief Allowance - 2017				570,000
A0123G	Ad-hoc Relief Allowance - 2018				570,000
A0123P	Ad-hoc Relief Allowance - 2019				487,000
A0124C	Disparity Reduction Allowance				612,000
A0124F	Ad-hoc Relief Allowance - 2021				570,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		98,000	98,000	196,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		65,000	65,000	130,000
A03302	Water				14,000
A03303	Electricity				50,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,583,000	12,837,000	12,951,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0182	<u>GIRLS HIGH SCHOOL NAGIAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,270,000	17,147,000	16,187,000
A011	TOTAL PAY		17	17	7,047,000
A01101	PAY OF OFFICERS		6	6	4,089,000
H022	Headmistress	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	4	4	2,377,000
A01151	PAY OF OTHER STAFF		11	11	2,958,000
E046	Elementary Teacher	BPS-11	9	9	2,477,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		6,223,000	4,903,000	4,904,000
A012-1	TOTAL REGULAR ALLOWANCES		6,223,000	4,903,000	4,904,000
A01202	House Rent Allowance				612,000
A01203	Conveyance Allowance				713,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				344,000
A0122M	Ad-hoc Relief Allowance - 2016				475,000
A0122Y	Ad-hoc Relief Allowance - 2017				705,000
A0123G	Ad-hoc Relief Allowance - 2018				705,000
A0123P	Ad-hoc Relief Allowance - 2019				612,000
A0124C	Disparity Reduction Allowance				1,150,000
A0124F	Ad-hoc Relief Allowance - 2021				705,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,354,000</u>	<u>17,231,000</u>	<u>16,355,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,015,000	23,190,000	23,074,000
A011	TOTAL PAY		25	25	10,188,000
A01101	PAY OF OFFICERS		8	8	5,109,000
S215	Senior Headmistress	BPS-18	1	1	1,648,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	4	4	2,070,000
S064	Senior Science Teacher	BPS-16	2	2	737,000
A01151	PAY OF OTHER STAFF		17	17	5,079,000
E046	Elementary Teacher	BPS-11	11	11	3,745,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	372,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	188,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	388,000
A012	TOTAL ALLOWANCES		8,827,000	6,806,000	6,809,000
A012-1	TOTAL REGULAR ALLOWANCES		8,827,000	6,806,000	6,809,000
A01202	House Rent Allowance			823,000	988,000
A01203	Conveyance Allowance			1,043,000	1,114,000
A01207	Washing Allowance			4,000	-
A01208	Dress Allowance			4,000	-
A01211	Hill Allow.(Personal Allowance)			19,000	11,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			525,000	545,000
A0122M	Ad-hoc Relief Allowance - 2016			771,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,019,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,019,000	
A0123P	Ad-hoc Relief Allowance - 2019			916,000	
A0124C	Disparity Reduction Allowance			1,410,000	1,560,000
A0124F	Ad-hoc Relief Allowance - 2021			1,019,000	
A0124N	Disparity Reduction Allowance 2022- 15%				743,000
A0124R	Ad-hoc Relief Allowance 2022				1,564,000
A01226	Computer Allowance			18,000	40,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			5,000	2,000
A01289	Teaching Allowance			225,000	231,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>19,099,000</u>	<u>23,274,000</u>	<u>23,242,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0144	<u>GIRLS HIGH SCHOOL CHATROW MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,467,000	10,409,000	13,746,000		
A011	TOTAL PAY		5,741,000	7,340,000	10,674,000		
A01101	PAY OF OFFICERS		2,020,000	2,647,000	4,705,000		
H022	Headmistress	BPS-17	1	1	912,000	1,407,000	
S064	Senior Science Teacher	BPS-16	1	1	277,000	486,000	
S071	Senior Teacher	BPS-16	4	4	831,000	2,812,000	
A01151	PAY OF OTHER STAFF		14	14	3,721,000	4,693,000	
E046	Elementary Teacher	BPS-11	10	10	2,892,000	4,788,000	
J016	Junior Clerk	BPS-11	1	1	177,000	279,000	
J020	Junior Computer Teacher	BPS-11	1	1	219,000	247,000	
N004	Naib Qasid	BPS-01	2	2	433,000	655,000	
A012	TOTAL ALLOWANCES		5,726,000	3,069,000	3,072,000		
A012-1	TOTAL REGULAR ALLOWANCES		5,726,000	3,069,000	3,072,000		
A01202	House Rent Allowance				591,000	417,000	417,000
A01203	Conveyance Allowance				814,000	515,000	515,000
A01207	Washing Allowance				4,000	2,000	2,000
A01208	Dress Allowance				4,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000	10,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				369,000	256,000	256,000
A0122M	Ad-hoc Relief Allowance - 2016				438,000		
A0122Y	Ad-hoc Relief Allowance - 2017				574,000		
A0123G	Ad-hoc Relief Allowance - 2018				574,000		
A0123P	Ad-hoc Relief Allowance - 2019				551,000		
A0124C	Disparity Reduction Allowance				1,008,000	706,000	706,000
A0124F	Ad-hoc Relief Allowance - 2021				574,000		
A0124N	Disparity Reduction Allowance 2022- 15%					397,000	397,000
A0124R	Ad-hoc Relief Allowance 2022					634,000	634,000
A01238	Charge Allowance				6,000	-	1,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				204,000	130,000	130,000
A03	TOTAL OPERATING EXPENSES		92,000	92,000	184,000		
A032	TOTAL COMMUNICATION		7,000	7,000	14,000		
A03201	Postage & Telegraph				2,000	2,000	4,000
A03202	Telephone & Trunk Call				5,000	5,000	10,000
A033	TOTAL UTILITIES		51,000	51,000	102,000		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>	<u>23,000</u>	<u>46,000</u>
A03805	Travelling Allowance		<u>23,000</u>	<u>23,000</u>	<u>46,000</u>
002	Gazetted		13,000	13,000	26,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,559,000</u>	<u>10,501,000</u>	<u>13,930,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0186	<u>GIRLS HIGH SCHOOL BADER BENS MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,777,000	11,307,000	13,076,000
A011	TOTAL PAY		15	15	5,601,000
A01101	PAY OF OFFICERS		4	4	2,902,000
H022	Headmistress	BPS-17	1	1	1,063,000
S071	Senior Teacher	BPS-16	3	3	1,839,000
A01151	PAY OF OTHER STAFF		11	11	2,699,000
E046	Elementary Teacher	BPS-11	5	5	1,319,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	540,000
J016	Junior Clerk	BPS-11	1	1	251,000
J020	Junior Computer Teacher	BPS-11	1	1	163,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	301,000
A012	TOTAL ALLOWANCES		5,176,000	3,383,000	3,387,000
A012-1	TOTAL REGULAR ALLOWANCES		5,176,000	3,383,000	3,387,000
A01202	House Rent Allowance				563,000
A01203	Conveyance Allowance				604,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				318,000
A0122M	Ad-hoc Relief Allowance - 2016				415,000
A0122Y	Ad-hoc Relief Allowance - 2017				560,000
A0123G	Ad-hoc Relief Allowance - 2018				560,000
A0123P	Ad-hoc Relief Allowance - 2019				500,000
A0124C	Disparity Reduction Allowance				945,000
A0124F	Ad-hoc Relief Allowance - 2021				560,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,861,000</u>	<u>11,391,000</u>	<u>13,244,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,408,000	20,080,000	19,627,000
A011	TOTAL PAY		21	21	8,899,000
A01101	PAY OF OFFICERS		6	6	4,363,000
S215	Senior Headmistress	BPS-18	1	1	787,000
S071	Senior Teacher	BPS-16	3	3	2,688,000
S064	Senior Science Teacher	BPS-16	2	2	888,000
A01151	PAY OF OTHER STAFF		15	15	4,536,000
E046	Elementary Teacher	BPS-11	10	10	3,603,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	358,000
A012	TOTAL ALLOWANCES		7,509,000	5,739,000	5,741,000
A012-1	TOTAL REGULAR ALLOWANCES		7,509,000	5,739,000	5,741,000
A01202	House Rent Allowance				719,000
A01203	Conveyance Allowance				887,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				428,000
A0122M	Ad-hoc Relief Allowance - 2016				587,000
A0122Y	Ad-hoc Relief Allowance - 2017				890,000
A0123G	Ad-hoc Relief Allowance - 2018				890,000
A0123P	Ad-hoc Relief Allowance - 2019				804,000
A0124C	Disparity Reduction Allowance				1,204,000
A0124F	Ad-hoc Relief Allowance - 2021				890,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				821,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		85,000	85,000	170,000
A032	TOTAL COMMUNICATION		3,000	3,000	6,000
A03201	Postage & Telegraph				2,000
A03202	Telephone & Trunk Call				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,493,000</u>	<u>20,165,000</u>	<u>19,797,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0188	<u>GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,737,000	9,896,000	10,119,000	
A011	TOTAL PAY		4,567,000	6,831,000	7,053,000	
A01101	PAY OF OFFICERS		2,558,000	4,076,000	3,881,000	
H022	Headmistress	BPS-17	1	1	1,095,000	1,679,000
S071	Senior Teacher	BPS-16	1	1	487,000	757,000
S064	Senior Science Teacher	BPS-16	2	2	976,000	1,445,000
A01151	PAY OF OTHER STAFF		2,009,000	2,755,000	3,172,000	
E046	Elementary Teacher	BPS-11	6	6	1,244,000	2,093,000
J016	Junior Clerk	BPS-11	1	1	262,000	405,000
J020	Junior Computer Teacher	BPS-11	1	1	219,000	247,000
N004	Naib Qasid	BPS-01	2	2	284,000	427,000
A012	TOTAL ALLOWANCES		4,170,000	3,065,000	3,066,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,170,000	3,065,000	3,066,000	
A01202	House Rent Allowance		437,000	452,000	452,000	
A01203	Conveyance Allowance		556,000	499,000	499,000	
A01207	Washing Allowance		4,000	2,000	2,000	
A01208	Dress Allowance		4,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		275,000	248,000	248,000	
A0122M	Ad-hoc Relief Allowance - 2016		259,000			
A0122Y	Ad-hoc Relief Allowance - 2017		457,000			
A0123G	Ad-hoc Relief Allowance - 2018		457,000			
A0123P	Ad-hoc Relief Allowance - 2019		400,000			
A0124C	Disparity Reduction Allowance		718,000	687,000	687,000	
A0124F	Ad-hoc Relief Allowance - 2021		457,000			
A0124N	Disparity Reduction Allowance 2022- 15%			383,000	383,000	
A0124R	Ad-hoc Relief Allowance 2022			664,000	664,000	
A01238	Charge Allowance		6,000	6,000	6,000	
A01253	Science Allowance		5,000	1,000	1,000	
A01289	Teaching Allowance		129,000	116,000	116,000	
A03	TOTAL OPERATING EXPENSES		85,000	85,000	170,000	
A032	TOTAL COMMUNICATION		3,000	3,000	6,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A03202	Telephone & Trunk Call		1,000	1,000	2,000	
A033	TOTAL UTILITIES		51,000	51,000	102,000	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,822,000</u>	<u>9,981,000</u>	<u>10,289,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0361	<u>GIRLS HIGH SCHOOL DAGGAAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,572,000</u>	<u>8,815,000</u>	<u>9,662,000</u>	
A011	TOTAL PAY		<u>4,293,000</u>	<u>6,012,000</u>	<u>6,856,000</u>	
A01101	PAY OF OFFICERS		<u>2,613,000</u>	<u>3,613,000</u>	<u>4,036,000</u>	
H022	Headmistress	BPS-17	1	1	994,000	1,526,000
S071	Senior Teacher	BPS-16	3	3	990,000	1,593,000
S064	Senior Science Teacher	BPS-16	2	2	629,000	917,000
A01151	PAY OF OTHER STAFF		<u>1,680,000</u>	<u>2,399,000</u>	<u>2,820,000</u>	
E046	Elementary Teacher	BPS-11	4	4	522,000	1,068,000
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000	389,000
J016	Junior Clerk	BPS-11	1	1	251,000	389,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000	247,000
C061	Chowkidar	BPS-01	1	1	122,000	186,000
N004	Naib Qasid	BPS-01	2	2	357,000	541,000
A012	TOTAL ALLOWANCES		<u>4,279,000</u>	<u>2,803,000</u>	<u>2,806,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,279,000</u>	<u>2,803,000</u>	<u>2,806,000</u>	
A01202	House Rent Allowance		437,000	368,000	368,000	
A01203	Conveyance Allowance		664,000	534,000	534,000	
A01207	Washing Allowance		5,000	2,000	2,000	
A01208	Dress Allowance		5,000	-	1,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		307,000	261,000	261,000	
A0122M	Ad-hoc Relief Allowance - 2016		303,000			
A0122Y	Ad-hoc Relief Allowance - 2017		429,000			
A0123G	Ad-hoc Relief Allowance - 2018		429,000			
A0123P	Ad-hoc Relief Allowance - 2019		368,000			
A0124C	Disparity Reduction Allowance		745,000	621,000	621,000	
A0124F	Ad-hoc Relief Allowance - 2021		429,000			
A0124N	Disparity Reduction Allowance 2022- 15%			347,000	347,000	
A0124R	Ad-hoc Relief Allowance 2022			556,000	556,000	
A01238	Charge Allowance		6,000	-	1,000	
A01253	Science Allowance		5,000	1,000	1,000	
A01289	Teaching Allowance		144,000	111,000	111,000	
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>85,000</u>	<u>170,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>	
A03201	Postage & Telegraph		2,000	2,000	4,000	
A03202	Telephone & Trunk Call		1,000	1,000	2,000	
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity		50,000	50,000	100,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,657,000</u>	<u>8,900,000</u>	<u>9,832,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,361,000	17,297,000	17,842,000
A011	TOTAL PAY		20	20	8,326,000
A01101	PAY OF OFFICERS		6	6	4,607,000
S215	Senior Headmistress	BPS-18	1	1	1,476,000
S071	Senior Teacher	BPS-16	3	3	2,096,000
S064	Senior Science Teacher	BPS-16	2	2	1,035,000
A01151	PAY OF OTHER STAFF		14	14	3,719,000
E046	Elementary Teacher	BPS-11	9	9	2,901,000
J016	Junior Clerk	BPS-11	1	1	241,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	285,000
A012	TOTAL ALLOWANCES		7,035,000	4,967,000	4,971,000
A012-1	TOTAL REGULAR ALLOWANCES		7,035,000	4,967,000	4,971,000
A01202	House Rent Allowance			639,000	643,000
A01203	Conveyance Allowance			801,000	773,000
A01207	Washing Allowance			4,000	-
A01208	Dress Allowance			4,000	-
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			120,000	-
A01217	Medical Allowance			418,000	403,000
A0122M	Ad-hoc Relief Allowance - 2016			529,000	
A0122Y	Ad-hoc Relief Allowance - 2017			833,000	
A0123G	Ad-hoc Relief Allowance - 2018			833,000	
A0123P	Ad-hoc Relief Allowance - 2019			732,000	
A0124C	Disparity Reduction Allowance			1,084,000	1,086,000
A0124F	Ad-hoc Relief Allowance - 2021			833,000	
A0124N	Disparity Reduction Allowance 2022- 15%				650,000
A0124R	Ad-hoc Relief Allowance 2022				1,219,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	-
A01289	Teaching Allowance			189,000	182,000
A03	TOTAL OPERATING EXPENSES		85,000	85,000	170,000
A032	TOTAL COMMUNICATION		3,000	3,000	6,000
A03201	Postage & Telegraph			2,000	2,000
A03202	Telephone & Trunk Call			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,446,000	17,382,000	18,012,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0422	<u>GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,302,000</u>	<u>17,950,000</u>	<u>18,963,000</u>
A011	TOTAL PAY		<u>24</u>	<u>24</u>	<u>24</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
P050	Principal	BPS-19	1	1	1,571,000
S071	Senior Teacher	BPS-16	3	3	1,437,000
S064	Senior Science Teacher	BPS-16	2	2	1,145,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>18</u>
E046	Elementary Teacher	BPS-11	10	10	2,491,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	245,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	729,000
J016	Junior Clerk	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	2	2	268,000
A012	TOTAL ALLOWANCES		<u>7,727,000</u>	<u>5,256,000</u>	<u>5,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,727,000</u>	<u>5,256,000</u>	<u>5,259,000</u>
A01202	House Rent Allowance				768,000
A01203	Conveyance Allowance				977,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				510,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				591,000
A0122Y	Ad-hoc Relief Allowance - 2017				858,000
A0123G	Ad-hoc Relief Allowance - 2018				858,000
A0123P	Ad-hoc Relief Allowance - 2019				777,000
A0124C	Disparity Reduction Allowance				1,249,000
A0124F	Ad-hoc Relief Allowance - 2021				858,000
A0124N	Disparity Reduction Allowance 2022- 15%				653,000
A0124R	Ad-hoc Relief Allowance 2022				1,234,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>85,000</u>	<u>170,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		1,000	1,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>16,387,000</u>	<u>18,035,000</u>	<u>19,133,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0419	<u>GIRLS HIGH SCHOOL BARJAN MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,306,000</u>	<u>6,483,000</u>	<u>7,661,000</u>		
A011	TOTAL PAY		<u>3,092,000</u>	<u>4,304,000</u>	<u>5,480,000</u>		
A01101	PAY OF OFFICERS		<u>1,619,000</u>	<u>2,062,000</u>	<u>3,220,000</u>		
H022	Headmistress	BPS-17	1	1	709,000	1,059,000	
S064	Senior Science Teacher	BPS-16	1	1	235,000	486,000	
S071	Senior Teacher	BPS-16	3	3	675,000	1,675,000	
A01151	PAY OF OTHER STAFF		<u>1,473,000</u>	<u>2,242,000</u>	<u>2,260,000</u>		
E046	Elementary Teacher	BPS-11	4	4	864,000	1,320,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	241,000	373,000	
N004	Naib Qasid	BPS-01	1	1	201,000	304,000	
A012	TOTAL ALLOWANCES		<u>3,214,000</u>	<u>2,179,000</u>	<u>2,181,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,214,000</u>	<u>2,179,000</u>	<u>2,181,000</u>		
A01202	House Rent Allowance				328,000	273,000	273,000
A01203	Conveyance Allowance				527,000	452,000	452,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				223,000	194,000	194,000
A0122M	Ad-hoc Relief Allowance - 2016				232,000		
A0122Y	Ad-hoc Relief Allowance - 2017				309,000		
A0123G	Ad-hoc Relief Allowance - 2018				309,000		
A0123P	Ad-hoc Relief Allowance - 2019				275,000		
A0124C	Disparity Reduction Allowance				572,000	467,000	467,000
A0124F	Ad-hoc Relief Allowance - 2021				309,000		
A0124N	Disparity Reduction Allowance 2022- 15%					222,000	222,000
A0124R	Ad-hoc Relief Allowance 2022					462,000	462,000
A01238	Charge Allowance				6,000	-	1,000
A01253	Science Allowance				5,000	6,000	6,000
A01289	Teaching Allowance				114,000	99,000	99,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,390,000</u>	<u>6,567,000</u>	<u>7,829,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0463	<u>GIRLS HIGH SCHOOL CHACHIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,944,000	14,605,000	16,743,000	
A011	TOTAL PAY		8,928,000	10,112,000	12,232,000	
A01101	PAY OF OFFICERS		3,848,000	2,756,000	4,331,000	
H022	Headmistress	BPS-17	1	1	489,000	742,000
S071	Senior Teacher	BPS-16	5	5	3,359,000	3,589,000
A01151	PAY OF OTHER STAFF		5,080,000	7,356,000	7,901,000	
E046	Elementary Teacher	BPS-11	9	9	2,623,000	4,253,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000	740,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	564,000	856,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	528,000	810,000
J016	Junior Clerk	BPS-11	1	1	177,000	278,000
J020	Junior Computer Teacher	BPS-11	1	1	241,000	247,000
N004	Naib Qasid	BPS-01	2	2	286,000	438,000
A012	TOTAL ALLOWANCES		8,016,000	4,493,000	4,511,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,016,000	4,493,000	4,511,000	
A01202	House Rent Allowance		786,000	569,000	569,000	
A01203	Conveyance Allowance		994,000	808,000	808,000	
A01207	Washing Allowance		2,000	-	1,000	
A01208	Dress Allowance		2,000	-	1,000	
A01211	Hill Allow.(Personal Allowance)		17,000	11,000	11,000	
A01216	Qualification Allowance		1,000	44,000	60,000	
A01217	Medical Allowance		483,000	342,000	342,000	
A0122M	Ad-hoc Relief Allowance - 2016		635,000			
A0122Y	Ad-hoc Relief Allowance - 2017		893,000			
A0123G	Ad-hoc Relief Allowance - 2018		893,000			
A0123P	Ad-hoc Relief Allowance - 2019		828,000			
A0124C	Disparity Reduction Allowance		1,372,000	967,000	967,000	
A0124F	Ad-hoc Relief Allowance - 2021		893,000			
A0124N	Disparity Reduction Allowance 2022- 15%			555,000	555,000	
A0124R	Ad-hoc Relief Allowance 2022			944,000	944,000	
A01238	Charge Allowance		6,000	3,000	3,000	
A01253	Science Allowance		1,000	2,000	2,000	
A01289	Teaching Allowance		210,000	248,000	248,000	
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph		2,000	2,000	4,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,028,000</u>	<u>14,689,000</u>	<u>16,911,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0464	<u>GIRLS HIGH SCHOOL THOTHAAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,213,000	39,856,000	39,483,000	
A011	TOTAL PAY		19,334,000	27,997,000	27,623,000	
A01101	PAY OF OFFICERS		13,462,000	19,553,000	19,380,000	
P050	Principal	BPS-19	1	1	1,388,000	2,114,000
S071	Senior Teacher	BPS-16	12	12	10,979,000	15,587,000
S072	Senior Teacher Technical	BPS-16	1	1	1,095,000	1,679,000
A01151	PAY OF OTHER STAFF		5,872,000	8,444,000	8,243,000	
E046	Elementary Teacher	BPS-11	13	13	3,703,000	4,914,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	546,000	839,000
E052	Elementary Teacher (Drawing/Handicr	BPS-11	1	1	616,000	940,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	528,000	811,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
N004	Naib Qasid	BPS-01	2	2	291,000	444,000
A012	TOTAL ALLOWANCES		16,879,000	11,859,000	11,860,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,879,000	11,859,000	11,860,000	
A01202	House Rent Allowance				2,273,000	2,189,000
A01203	Conveyance Allowance				1,517,000	1,611,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				43,000	35,000
A01216	Qualification Allowance				300,000	-
A01217	Medical Allowance				1,050,000	848,000
A01224	Entertainment Allowance				6,000	6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,275,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,933,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,933,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,588,000	
A0124C	Disparity Reduction Allowance				2,682,000	2,546,000
A0124F	Ad-hoc Relief Allowance - 2021				1,933,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,626,000
A0124R	Ad-hoc Relief Allowance 2022					2,652,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				330,000	336,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000	
A032	TOTAL COMMUNICATION		2,000	2,000	4,000	
A03201	Postage & Telegraph				2,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>36,297,000</u>	<u>39,940,000</u>	<u>39,651,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0487	<u>GIRLS HIGH SCHOOL DHAIRI QASIM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,233,000	6,417,000	10,160,000
A011	TOTAL PAY		3,930,000	3,995,000	7,697,000
A01101	PAY OF OFFICERS		1,941,000	1,063,000	4,442,000
H022	Headmistress	BPS-17	1	1	1,461,000
S071	Senior Teacher	BPS-16	1	1	240,000
S064	Senior Science Teacher	BPS-16	1	1	240,000
A01151	PAY OF OTHER STAFF		1,989,000	2,932,000	3,255,000
E046	Elementary Teacher	BPS-11	5	5	1,053,000
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000
J016	Junior Clerk	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		4,303,000	2,422,000	2,463,000
A012-1	TOTAL REGULAR ALLOWANCES		3,823,000	1,862,000	1,863,000
A01202	House Rent Allowance		418,000	234,000	234,000
A01203	Conveyance Allowance		499,000	344,000	344,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		276,000	179,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016		288,000		
A0122Y	Ad-hoc Relief Allowance - 2017		393,000		
A0123G	Ad-hoc Relief Allowance - 2018		393,000		
A0123P	Ad-hoc Relief Allowance - 2019		355,000		
A0124C	Disparity Reduction Allowance		673,000	399,000	399,000
A0124F	Ad-hoc Relief Allowance - 2021		393,000		
A0124N	Disparity Reduction Allowance 2022- 15%			240,000	240,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	367,000
A01238	Charge Allowance		10,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		111,000	82,000	82,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000
A01277	Contingent Paid Staff	(02)	480,000	560,000	600,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>8,335,000</u>	<u>6,519,000</u>	<u>10,364,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0488	<u>GIRLS HIGH SCHOOL BALWARA MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,907,000</u>	<u>7,233,000</u>	<u>7,770,000</u>		
A011	TOTAL PAY		<u>3,783,000</u>	<u>4,441,000</u>	<u>4,935,000</u>		
A01101	PAY OF OFFICERS		<u>1,239,000</u>	<u>1,156,000</u>	<u>1,482,000</u>		
H022	Headmistress	BPS-17	1	1	461,000	726,000	
S071	Senior Teacher	BPS-16	1	1	472,000	378,000	
S064	Senior Science Teacher	BPS-16	1	1	306,000	378,000	
A01151	PAY OF OTHER STAFF		<u>2,544,000</u>	<u>3,285,000</u>	<u>3,453,000</u>		
E046	Elementary Teacher	BPS-11	6	6	1,833,000	2,327,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	333,000	542,000	
J016	Junior Clerk	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	1	1	211,000	321,000	
A012	TOTAL ALLOWANCES		<u>4,124,000</u>	<u>2,792,000</u>	<u>2,835,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,644,000</u>	<u>2,232,000</u>	<u>2,235,000</u>		
A01202	House Rent Allowance				356,000	291,000	291,000
A01203	Conveyance Allowance				536,000	415,000	415,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				2,000	3,000	3,000
A01216	Qualification Allowance				1,000	-	1,000
A01217	Medical Allowance				238,000	201,000	201,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000		
A0122Y	Ad-hoc Relief Allowance - 2017				378,000		
A0123G	Ad-hoc Relief Allowance - 2018				378,000		
A0123P	Ad-hoc Relief Allowance - 2019				367,000		
A0124C	Disparity Reduction Allowance				610,000	496,000	496,000
A0124F	Ad-hoc Relief Allowance - 2021				378,000		
A0124N	Disparity Reduction Allowance 2022- 15%					269,000	269,000
A0124R	Ad-hoc Relief Allowance 2022					450,000	450,000
A01238	Charge Allowance				10,000	-	1,000
A01253	Science Allowance				5,000	-	1,000
A01289	Teaching Allowance				120,000	103,000	103,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>480,000</u>	<u>560,000</u>	<u>600,000</u>		
A01277	Contingent Paid Staff			(02)	480,000	560,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>8,009,000</u>	<u>7,335,000</u>	<u>7,974,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0489	<u>GIRLS HIGH SCHOOL TAKI PUR MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,509,000	9,193,000	9,721,000		
A011	TOTAL PAY		4,191,000	5,935,000	6,422,000		
A01101	PAY OF OFFICERS		1,325,000	1,931,000	2,118,000		
H022	Headmistress	BPS-17	1	1	461,000	726,000	
S071	Senior Teacher	BPS-16	1	1	576,000	947,000	
S064	Senior Science Teacher	BPS-16	1	1	288,000	445,000	
A01151	PAY OF OTHER STAFF		2,866,000	4,004,000	4,304,000		
E046	Elementary Teacher	BPS-11	6	6	2,082,000	3,110,000	
E049	Elementary Teacher (Science)	BPS-11	2	2	354,000	542,000	
J016	Junior Clerk	BPS-11	1	1	167,000	255,000	
N004	Naib Qasid	BPS-01	1	1	263,000	397,000	
A012	TOTAL ALLOWANCES		4,318,000	3,258,000	3,299,000		
A012-1	TOTAL REGULAR ALLOWANCES		3,838,000	2,698,000	2,699,000		
A01202	House Rent Allowance				352,000	320,000	320,000
A01203	Conveyance Allowance				536,000	478,000	478,000
A01207	Washing Allowance				2,000	1,000	1,000
A01208	Dress Allowance				2,000	1,000	1,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	4,000
A01216	Qualification Allowance				1,000	121,000	121,000
A01217	Medical Allowance				248,000	219,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000		
A0122Y	Ad-hoc Relief Allowance - 2017				419,000		
A0123G	Ad-hoc Relief Allowance - 2018				419,000		
A0123P	Ad-hoc Relief Allowance - 2019				408,000		
A0124C	Disparity Reduction Allowance				602,000	548,000	548,000
A0124F	Ad-hoc Relief Allowance - 2021				419,000		
A0124N	Disparity Reduction Allowance 2022- 15%					334,000	334,000
A0124R	Ad-hoc Relief Allowance 2022					545,000	545,000
A01238	Charge Allowance				10,000	6,000	6,000
A01253	Science Allowance				2,000	-	1,000
A01289	Teaching Allowance				126,000	121,000	121,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		480,000	560,000	600,000		
A01277	Contingent Paid Staff		(02)		480,000	560,000	600,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph		6,000	6,000	12,000
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>8,611,000</u>	<u>9,295,000</u>	<u>9,925,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0094	<u>GIRLS HIGH SCHOOL SOKASAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,159,000	24,023,000	25,199,000
A011	TOTAL PAY		27	27	10,497,000
A01101	PAY OF OFFICERS		7	7	4,945,000
H022	Headmistress	BPS-17	1	1	787,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	3,055,000
S064	Senior Science Teacher	BPS-16	2	2	614,000
A01151	PAY OF OTHER STAFF		20	20	5,552,000
E046	Elementary Teacher	BPS-11	9	9	2,496,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	473,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	510,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
E057	Elementary Teacher (PET)	BPS-11	1	1	230,000
J016	Junior Clerk	BPS-11	2	2	513,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	521,000
W014	Water Carrier/Sweeper	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		9,662,000	7,096,000	7,432,000
A012-1	TOTAL REGULAR ALLOWANCES		9,662,000	7,096,000	7,432,000
A01202	House Rent Allowance			945,000	949,000
A01203	Conveyance Allowance			1,120,000	1,068,000
A01207	Washing Allowance			5,000	5,000
A01208	Dress Allowance			5,000	5,000
A01211	Hill Allow.(Personal Allowance)			31,000	29,000
A01216	Qualification Allowance			240,000	60,000
A01217	Medical Allowance			533,000	542,000
A01224	Entertainment Allowance			6,000	-
A0122M	Ad-hoc Relief Allowance - 2016			729,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,050,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,050,000	
A0123P	Ad-hoc Relief Allowance - 2019			957,000	
A0124C	Disparity Reduction Allowance			1,702,000	1,650,000
A0124F	Ad-hoc Relief Allowance - 2021			1,050,000	
A0124N	Disparity Reduction Allowance 2022- 15%				995,000
A0124R	Ad-hoc Relief Allowance 2022				1,574,000
A01226	Computer Allowance			18,000	18,000
A01238	Charge Allowance			6,000	7,000
A01253	Science Allowance			5,000	1,000
A01289	Teaching Allowance			210,000	193,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>92,000</u>	<u>92,000</u>	<u>184,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>20,251,000</u>	<u>24,115,000</u>	<u>25,383,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES		
			2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0095	<u>GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,756,000</u>	<u>30,179,000</u>	<u>33,852,000</u>		
A011	TOTAL PAY		<u>15,836,000</u>	<u>21,174,000</u>	<u>23,610,000</u>		
A01101	PAY OF OFFICERS		<u>10,683,000</u>	<u>13,577,000</u>	<u>15,904,000</u>		
S212	Senior Principal	BPS-20	1	1	1,205,000	1,842,000	
S214	Senior Subject Specialist	BPS-18	5	5	3,102,000	4,512,000	
S128	Subject Specialist	BPS-17	5	5	2,688,000	4,202,000	
C083	Computer Instructor	BPS-17	1	1	489,000	767,000	
S071	Senior Teacher	BPS-16	3	3	1,453,000	2,326,000	
S064	Senior Science Teacher	BPS-16	2	2	1,200,000	1,629,000	
S072	Senior Teacher Technical	BPS-16	1	1	546,000	626,000	
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,153,000</u>	<u>7,597,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,669,000	3,986,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000	
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	262,000	405,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	481,000	746,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	230,000	357,000	
J016	Junior Clerk	BPS-11	1	1	283,000	436,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	177,000	170,000	
N004	Naib Qasid	BPS-01	2	2	391,000	593,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	397,000	
A012	TOTAL ALLOWANCES		<u>13,920,000</u>	<u>9,005,000</u>	<u>10,242,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,920,000</u>	<u>9,005,000</u>	<u>10,242,000</u>		
A01202	House Rent Allowance				1,393,000	1,133,000	1,391,000
A01203	Conveyance Allowance				1,643,000	1,440,000	1,643,000
A01207	Washing Allowance				5,000	4,000	4,000
A01208	Dress Allowance				5,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	11,000	12,000
A01216	Qualification Allowance				240,000	248,000	300,000
A01217	Medical Allowance				748,000	682,000	749,000
A01224	Entertainment Allowance				7,000	-	10,000
A0122M	Ad-hoc Relief Allowance - 2016				1,044,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,584,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,584,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,315,000		
A0124C	Disparity Reduction Allowance				2,372,000	1,891,000	2,107,000
A0124F	Ad-hoc Relief Allowance - 2021				1,584,000		
A0124N	Disparity Reduction Allowance 2022- 15%					1,344,000	1,416,000
A0124R	Ad-hoc Relief Allowance 2022					1,892,000	2,207,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253	Science Allowance		10,000	23,000	23,000
A01289	Teaching Allowance		348,000	309,000	348,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>29,858,000</u>	<u>30,281,000</u>	<u>34,056,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0096	<u>GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,762,000	33,212,000	41,780,000
A011	TOTAL PAY		37	37	18,547,000
A01101	PAY OF OFFICERS		16	16	11,687,000
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	5	5	4,660,000
S128	Subject Specialist	BPS-17	4	4	1,982,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,109,000
S064	Senior Science Teacher	BPS-16	2	2	1,041,000
A01151	PAY OF OTHER STAFF		21	21	6,860,000
E046	Elementary Teacher	BPS-11	10	10	3,679,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	409,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	414,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	330,000
J016	Junior Clerk	BPS-11	1	1	420,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	185,000
N004	Naib Qasid	BPS-01	2	2	230,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		17,215,000	10,615,000	13,406,000
A012-1	TOTAL REGULAR ALLOWANCES		16,015,000	9,215,000	11,906,000
A01202	House Rent Allowance				1,634,000
A01203	Conveyance Allowance				1,683,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				804,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,294,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,855,000
A0123G	Ad-hoc Relief Allowance - 2018				1,855,000
A0123P	Ad-hoc Relief Allowance - 2019				1,573,000
A0124C	Disparity Reduction Allowance				2,755,000
A0124F	Ad-hoc Relief Allowance - 2021				1,855,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,235,000
A0124R	Ad-hoc Relief Allowance 2022				1,997,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01253			5,000	6,000	5,000
A01289			342,000	282,000	342,000
A012-2			<u>1,200,000</u>	<u>1,400,000</u>	<u>1,500,000</u>
A01277		(05)	1,200,000	1,400,000	1,500,000
A03			<u>102,000</u>	<u>102,000</u>	<u>204,000</u>
A032			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201			2,000	2,000	4,000
A033			<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303			60,000	60,000	120,000
A03304			1,000	1,000	2,000
A038			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805			<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002			14,000	14,000	28,000
003			10,000	10,000	20,000
A039			<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905			3,000	3,000	6,000
A03970			12,000	12,000	24,000
GRAND TOTAL			<u>35,864,000</u>	<u>33,314,000</u>	<u>41,984,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0097	<u>GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,633,000</u>	<u>21,392,000</u>	<u>29,470,000</u>		
A011	TOTAL PAY		<u>15,031,000</u>	<u>15,012,000</u>	<u>20,672,000</u>		
A01101	PAY OF OFFICERS		<u>11,240,000</u>	<u>10,465,000</u>	<u>15,778,000</u>		
P050	Principal	BPS-19	1	1	1,644,000	2,277,000	
S214	Senior Subject Specialist	BPS-18	4	4	4,286,000	5,953,000	
S128	Subject Specialist	BPS-17	5	5	2,830,000	3,874,000	
S071	Senior Teacher	BPS-16	2	2	1,418,000	1,541,000	
S064	Senior Science Teacher	BPS-16	2	2	1,062,000	2,133,000	
A01151	PAY OF OTHER STAFF		<u>3,791,000</u>	<u>4,547,000</u>	<u>4,894,000</u>		
E046	Elementary Teacher	BPS-11	5	5	2,703,000	3,298,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000	
J016	Junior Clerk	BPS-11	1	1	420,000	640,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
C061	Chowkidar	BPS-01	1	1	205,000	196,000	
N004	Naib Qasid	BPS-01	1	1	129,000	218,000	
A012	TOTAL ALLOWANCES		<u>12,602,000</u>	<u>6,380,000</u>	<u>8,798,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,602,000</u>	<u>6,380,000</u>	<u>8,798,000</u>		
A01202	House Rent Allowance				1,216,000	869,000	1,158,000
A01203	Conveyance Allowance				1,183,000	797,000	1,123,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				34,000	17,000	31,000
A01216	Qualification Allowance				420,000	459,000	460,000
A01217	Medical Allowance				623,000	392,000	598,000
A01224	Entertainment Allowance				6,000	-	10,000
A0122M	Ad-hoc Relief Allowance - 2016				1,047,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,503,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,503,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,204,000		
A0124C	Disparity Reduction Allowance				2,112,000	1,442,000	2,025,000
A0124F	Ad-hoc Relief Allowance - 2021				1,503,000		
A0124N	Disparity Reduction Allowance 2022- 15%					848,000	1,209,000
A0124R	Ad-hoc Relief Allowance 2022					1,393,000	1,935,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				7,000	7,000	10,000
A01289	Teaching Allowance				231,000	152,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>102,000</u>	<u>102,000</u>	<u>204,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		14,000	14,000	28,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>27,735,000</u>	<u>21,494,000</u>	<u>29,674,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0127	<u>GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,316,000</u>	<u>22,087,000</u>	<u>26,352,000</u>
A011	TOTAL PAY		<u>12,273,000</u>	<u>15,916,000</u>	<u>18,739,000</u>
A01101	PAY OF OFFICERS		<u>9,187,000</u>	<u>11,414,000</u>	<u>14,216,000</u>
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	4	4	3,218,000
S128	Subject Specialist	BPS-17	5	5	2,526,000
S071	Senior Teacher	BPS-16	3	3	1,250,000
S064	Senior Science Teacher	BPS-16	1	1	952,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,086,000</u>
E046	Elementary Teacher	BPS-11	7	7	2,079,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
L003	Laboratory Assistant	BPS-07	1	1	179,000
L004	Laboratory Attendant	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>11,043,000</u>	<u>6,171,000</u>	<u>7,613,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,043,000</u>	<u>6,171,000</u>	<u>7,613,000</u>
A01202	House Rent Allowance				1,169,000
A01203	Conveyance Allowance				1,240,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				240,000
A01217	Medical Allowance				576,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				856,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,227,000
A0123G	Ad-hoc Relief Allowance - 2018				1,227,000
A0123P	Ad-hoc Relief Allowance - 2019				983,000
A0124C	Disparity Reduction Allowance				1,988,000
A0124F	Ad-hoc Relief Allowance - 2021				1,227,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				273,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			23,410,000	22,181,000	26,540,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0098	<u>GIRLS HIGH SCHOOL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,203,000	31,993,000	30,509,000	
A011	TOTAL PAY		13,709,000	23,169,000	21,864,000	
A01101	PAY OF OFFICERS		6,206,000	10,518,000	10,009,000	
P050	Principal	BPS-19	1	1	1,095,000	1,734,000
C083	Computer Instructor	BPS-17	1	1	765,000	1,177,000
S071	Senior Teacher	BPS-16	5	5	3,486,000	5,544,000
S064	Senior Science Teacher	BPS-16	2	2	860,000	1,554,000
A01151	PAY OF OTHER STAFF		7,503,000	12,651,000	11,855,000	
E046	Elementary Teacher	BPS-11	13	13	4,571,000	7,434,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	489,000	750,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	546,000	839,000
E057	Elementary Teacher (PET)	BPS-11	1	1	414,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	344,000	531,000
J016	Junior Clerk	BPS-11	1	1	177,000	263,000
C082	Computer Assistant	BPS-07	1	1	216,000	332,000
C061	Chowkidar	BPS-01	1	1	129,000	196,000
N004	Naib Qasid	BPS-01	2	2	428,000	630,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000	286,000
A012	TOTAL ALLOWANCES		11,494,000	8,824,000	8,645,000	
A012-1	TOTAL REGULAR ALLOWANCES		11,494,000	8,824,000	8,645,000	
A01202	House Rent Allowance				1,105,000	1,157,000
A01203	Conveyance Allowance				1,291,000	1,467,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				34,000	20,000
A01216	Qualification Allowance				1,000	-
A01217	Medical Allowance				634,000	651,000
A0122M	Ad-hoc Relief Allowance - 2016				925,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,371,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,371,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,260,000	
A0124C	Disparity Reduction Allowance				1,822,000	1,951,000
A0124F	Ad-hoc Relief Allowance - 2021				1,371,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,144,000
A0124R	Ad-hoc Relief Allowance 2022					2,133,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	5,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				270,000	265,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>89,000</u>	<u>89,000</u>	<u>178,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>14,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A03202	Telephone & Trunk Call		5,000	5,000	10,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>25,292,000</u>	<u>32,082,000</u>	<u>30,687,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0099	<u>GIRLS HIGH SCHOOL ALI BAIG BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,004,000	21,026,000	22,736,000		
A011	TOTAL PAY		11,506,000	14,688,000	15,909,000		
A01101	PAY OF OFFICERS		5,335,000	7,812,000	8,215,000		
P050	Principal	BPS-19	1	1	1,497,000	2,395,000	
C083	Computer Instructor	BPS-17	1	1	654,000	726,000	
S071	Senior Teacher	BPS-16	3	3	2,154,000	4,203,000	
S064	Senior Science Teacher	BPS-16	2	2	1,030,000	891,000	
A01151	PAY OF OTHER STAFF		6,171,000	6,876,000	7,694,000		
E046	Elementary Teacher	BPS-11	9	9	3,182,000	3,709,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	546,000	373,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	583,000	839,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000	866,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	279,000	
J016	Junior Clerk	BPS-11	1	1	378,000	578,000	
C082	Computer Assistant	BPS-07	1	1	216,000	321,000	
C061	Chowkidar	BPS-01	1	1	118,000	197,000	
N004	Naib Qasid	BPS-01	2	2	549,000	356,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	176,000	
A012	TOTAL ALLOWANCES		8,498,000	6,338,000	6,827,000		
A012-1	TOTAL REGULAR ALLOWANCES		8,498,000	6,338,000	6,827,000		
A01202	House Rent Allowance				958,000	836,000	859,000
A01203	Conveyance Allowance				1,086,000	954,000	1,060,000
A01207	Washing Allowance				4,000	7,000	4,000
A01208	Dress Allowance				4,000	7,000	4,000
A01211	Hill Allow.(Personal Allowance)				41,000	22,000	31,000
A01216	Qualification Allowance				1,000	120,000	120,000
A01217	Medical Allowance				594,000	512,000	568,000
A0122M	Ad-hoc Relief Allowance - 2016				6,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,151,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,151,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,052,000		
A0124C	Disparity Reduction Allowance				1,263,000	1,432,000	1,457,000
A0124F	Ad-hoc Relief Allowance - 2021				1,151,000		
A0124N	Disparity Reduction Allowance 2022- 15%					841,000	875,000
A0124R	Ad-hoc Relief Allowance 2022					1,412,000	1,612,000
A01226	Computer Allowance				18,000	18,000	18,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				6,000	2,000	5,000
A01289	Teaching Allowance				6,000	169,000	204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,088,000</u>	<u>21,110,000</u>	<u>22,904,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0101	<u>GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,228,000	14,238,000	15,486,000
A011	TOTAL PAY		24	24	7,340,000
A01101	PAY OF OFFICERS		5	5	1,793,000
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	834,000
S064	Senior Science Teacher	BPS-16	2	2	553,000
A01151	PAY OF OTHER STAFF		19	19	5,547,000
E046	Elementary Teacher	BPS-11	9	9	2,971,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	230,000
E057	Elementary Teacher (PET)	BPS-11	1	1	251,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	510,000
J016	Junior Clerk	BPS-11	1	1	420,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	382,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,888,000	4,636,000	5,327,000
A012-1	TOTAL REGULAR ALLOWANCES		6,888,000	4,636,000	5,327,000
A01202	House Rent Allowance				625,000
A01203	Conveyance Allowance				925,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				436,000
A0122M	Ad-hoc Relief Allowance - 2016				501,000
A0122Y	Ad-hoc Relief Allowance - 2017				734,000
A0123G	Ad-hoc Relief Allowance - 2018				734,000
A0123P	Ad-hoc Relief Allowance - 2019				736,000
A0124C	Disparity Reduction Allowance				1,072,000
A0124F	Ad-hoc Relief Allowance - 2021				734,000
A0124N	Disparity Reduction Allowance 2022- 15%				570,000
A0124R	Ad-hoc Relief Allowance 2022				1,213,000
A01238	Charge Allowance				8,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>14,312,000</u>	<u>14,322,000</u>	<u>15,654,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0102	<u>GIRLS HIGH SCHOOL PITHO RANI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,811,000	22,012,000	24,159,000
A011	TOTAL PAY		11,680,000	15,698,000	17,201,000
A01101	PAY OF OFFICERS		5,233,000	6,768,000	7,811,000
H022	Headmistress	BPS-17	1	1	1,399,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,171,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000
A01151	PAY OF OTHER STAFF		6,447,000	8,930,000	9,390,000
E046	Elementary Teacher	BPS-11	9	9	3,144,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	546,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	564,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	386,000
E057	Elementary Teacher (PET)	BPS-11	1	1	456,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	272,000
N004	Naib Qasid	BPS-01	2	2	243,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		10,131,000	6,314,000	6,958,000
A012-1	TOTAL REGULAR ALLOWANCES		10,131,000	6,314,000	6,958,000
A01202	House Rent Allowance				953,000
A01203	Conveyance Allowance				1,120,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				588,000
A0122M	Ad-hoc Relief Allowance - 2016				846,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,168,000
A0123G	Ad-hoc Relief Allowance - 2018				1,168,000
A0123P	Ad-hoc Relief Allowance - 2019				1,075,000
A0124C	Disparity Reduction Allowance				1,634,000
A0124F	Ad-hoc Relief Allowance - 2021				1,168,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				944,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
				Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,895,000</u>	<u>22,096,000</u>	<u>24,327,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0103	<u>GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,689,000	18,756,000	19,728,000
A011	TOTAL PAY		19	19	19,739,000
A01101	PAY OF OFFICERS		6	6	4,663,000
S215	Senior Headmistress	BPS-18	1	1	925,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,800,000
S064	Senior Science Teacher	BPS-16	1	1	1,284,000
A01151	PAY OF OTHER STAFF		13	13	5,076,000
E046	Elementary Teacher	BPS-11	8	8	3,863,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	215,000
C082	Computer Assistant	BPS-07	1	1	251,000
C061	Chowkidar	BPS-01	1	1	164,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		7,950,000	5,221,000	5,817,000
A012-1	TOTAL REGULAR ALLOWANCES		7,950,000	5,221,000	5,817,000
A01202	House Rent Allowance				713,000
A01203	Conveyance Allowance				846,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				397,000
A0122M	Ad-hoc Relief Allowance - 2016				18,000
A0122Y	Ad-hoc Relief Allowance - 2017				974,000
A0123G	Ad-hoc Relief Allowance - 2018				974,000
A0123P	Ad-hoc Relief Allowance - 2019				885,000
A0124C	Disparity Reduction Allowance				878,000
A0124F	Ad-hoc Relief Allowance - 2021				974,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				967,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>17,773,000</u>	<u>18,840,000</u>	<u>19,896,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0104	<u>GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,848,000	23,821,000	24,497,000
A011	TOTAL PAY		11,402,000	16,548,000	16,649,000
A01101	PAY OF OFFICERS		6,450,000	9,345,000	9,376,000
P050	Principal	BPS-19	1	1	1,424,000
S214	Senior Subject Specialist	BPS-18	2	2	1,115,000
S128	Subject Specialist	BPS-17	2	2	958,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,386,000
S064	Senior Science Teacher	BPS-16	2	2	568,000
H004	Head Clerk	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		4,952,000	7,203,000	7,273,000
E046	Elementary Teacher	BPS-11	9	9	3,218,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	167,000
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	167,000
C082	Computer Assistant	BPS-07	1	1	223,000
C061	Chowkidar	BPS-01	1	1	122,000
N004	Naib Qasid	BPS-01	2	2	268,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		10,446,000	7,273,000	7,848,000
A012-1	TOTAL REGULAR ALLOWANCES		10,446,000	7,273,000	7,848,000
A01202	House Rent Allowance				1,015,000
A01203	Conveyance Allowance				1,349,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				300,000
A01217	Medical Allowance				611,000
A0122M	Ad-hoc Relief Allowance - 2016				756,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,140,000
A0123G	Ad-hoc Relief Allowance - 2018				1,140,000
A0123P	Ad-hoc Relief Allowance - 2019				996,000
A0124C	Disparity Reduction Allowance				1,676,000
A0124F	Ad-hoc Relief Allowance - 2021				1,140,000
A0124N	Disparity Reduction Allowance 2022- 15%				884,000
A0124R	Ad-hoc Relief Allowance 2022				1,578,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01289			267,000	262,000	270,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>124,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
002	Gazetted		10,000	40,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,942,000</u>	<u>23,945,000</u>	<u>24,685,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0105	<u>GIRLS HIGHER SECONDARY SCHOOL GORA NAKA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,039,000</u>	<u>35,240,000</u>	<u>34,285,000</u>	
A011	TOTAL PAY		<u>14,067,000</u>	<u>24,657,000</u>	<u>23,299,000</u>	
A01101	PAY OF OFFICERS		<u>9,121,000</u>	<u>15,896,000</u>	<u>15,640,000</u>	
P050	Principal	BPS-19	1	1	1,058,000	1,625,000
S128	Subject Specialist	BPS-17	8	8	4,185,000	6,420,000
C083	Computer Instructor	BPS-17	1	1	489,000	767,000
S071	Senior Teacher	BPS-16	3	3	1,742,000	4,123,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000	1,975,000
H004	Head Clerk	BPS-16	1	1	408,000	730,000
A01151	PAY OF OTHER STAFF		<u>4,946,000</u>	<u>8,761,000</u>	<u>7,659,000</u>	
E046	Elementary Teacher	BPS-11	9	9	2,336,000	3,725,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	437,000	676,000
E052	Elementary Teacher (Drawing/Handicra	BPS-11	1	1	167,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	386,000	594,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	583,000	881,000
J016	Junior Clerk	BPS-11	1	1	167,000	212,000
C082	Computer Assistant	BPS-07	1	1	187,000	278,000
C061	Chowkidar	BPS-01	1	1	254,000	382,000
N004	Naib Qasid	BPS-01	2	2	157,000	237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	272,000	411,000
A012	TOTAL ALLOWANCES		<u>12,972,000</u>	<u>10,583,000</u>	<u>10,986,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,732,000</u>	<u>10,303,000</u>	<u>10,686,000</u>	
A01202	House Rent Allowance				1,289,000	1,401,000
A01203	Conveyance Allowance				1,566,000	1,570,000
A01207	Washing Allowance				4,000	3,000
A01208	Dress Allowance				4,000	3,000
A01211	Hill Allow.(Personal Allowance)				19,000	20,000
A01216	Qualification Allowance				300,000	290,000
A01217	Medical Allowance				701,000	767,000
A0122M	Ad-hoc Relief Allowance - 2016				917,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,407,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,407,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,183,000	
A0124C	Disparity Reduction Allowance				2,200,000	2,303,000
A0124F	Ad-hoc Relief Allowance - 2021				1,407,000	
A0124N	Disparity Reduction Allowance 2022- 15%					1,376,000
A0124R	Ad-hoc Relief Allowance 2022					2,248,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	7,000
A01289	Teaching Allowance				297,000	291,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff	(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity		60,000	60,000	120,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>27,133,000</u>	<u>35,334,000</u>	<u>34,473,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0106	<u>GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,834,000	19,404,000	22,102,000
A011	TOTAL PAY		25	25	10,130,000
A01101	PAY OF OFFICERS		6	6	4,067,000
S215	Senior Headmistress	BPS-18	1	1	1,580,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	978,000
S064	Senior Science Teacher	BPS-16	2	2	1,020,000
A01151	PAY OF OTHER STAFF		19	19	6,063,000
E046	Elementary Teacher	BPS-11	9	9	2,938,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	262,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	498,000
J016	Junior Clerk	BPS-11	1	1	325,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	303,000
N004	Naib Qasid	BPS-01	2	2	267,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		8,704,000	5,563,000	6,298,000
A012-1	TOTAL REGULAR ALLOWANCES		8,704,000	5,563,000	6,298,000
A01202	House Rent Allowance			881,000	706,000
A01203	Conveyance Allowance			964,000	904,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	10,000
A01216	Qualification Allowance			120,000	60,000
A01217	Medical Allowance			522,000	495,000
A0122M	Ad-hoc Relief Allowance - 2016			697,000	
A0122Y	Ad-hoc Relief Allowance - 2017			1,013,000	
A0123G	Ad-hoc Relief Allowance - 2018			1,013,000	
A0123P	Ad-hoc Relief Allowance - 2019			952,000	
A0124C	Disparity Reduction Allowance			1,288,000	1,202,000
A0124F	Ad-hoc Relief Allowance - 2021			1,013,000	
A0124N	Disparity Reduction Allowance 2022- 15%				700,000
A0124R	Ad-hoc Relief Allowance 2022				1,251,000
A01226	Computer Allowance			18,000	20,000
A01238	Charge Allowance			6,000	8,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			192,000	194,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,918,000</u>	<u>19,488,000</u>	<u>22,270,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0107	<u>GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,915,000	16,512,000	16,969,000
A011	TOTAL PAY		7,497,000	11,962,000	12,142,000
A01101	PAY OF OFFICERS		3,962,000	6,456,000	7,089,000
H022	Headmistress	BPS-17	1	1	1,095,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	1,625,000
S064	Senior Science Teacher	BPS-16	2	2	781,000
A01151	PAY OF OTHER STAFF		11	11	3,535,000
E046	Elementary Teacher	BPS-11	6	6	2,152,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	272,000
J016	Junior Clerk	BPS-11	1	1	357,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	239,000
N004	Naib Qasid	BPS-01	1	1	306,000
A012	TOTAL ALLOWANCES		6,418,000	4,550,000	4,827,000
A012-1	TOTAL REGULAR ALLOWANCES		6,418,000	4,550,000	4,827,000
A01202	House Rent Allowance				611,000
A01203	Conveyance Allowance				786,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				357,000
A0122M	Ad-hoc Relief Allowance - 2016				504,000
A0122Y	Ad-hoc Relief Allowance - 2017				750,000
A0123G	Ad-hoc Relief Allowance - 2018				750,000
A0123P	Ad-hoc Relief Allowance - 2019				666,000
A0124C	Disparity Reduction Allowance				1,039,000
A0124F	Ad-hoc Relief Allowance - 2021				750,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			13,999,000	16,596,000	17,137,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0108	<u>GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,810,000</u>	<u>25,526,000</u>	<u>29,998,000</u>		
A011	TOTAL PAY		<u>13,213,000</u>	<u>18,329,000</u>	<u>21,148,000</u>		
A01101	PAY OF OFFICERS		<u>6,745,000</u>	<u>7,837,000</u>	<u>12,146,000</u>		
P050	Principal	BPS-19	1	1	1,131,000	1,842,000	
S214	Senior Subject Specialist	BPS-18	2	2	1,024,000	2,336,000	
S128	Subject Specialist	BPS-17	2	2	1,248,000	1,820,000	
C083	Computer Instructor	BPS-17	1	1	654,000	1,013,000	
S071	Senior Teacher	BPS-16	3	3	1,715,000	3,487,000	
S064	Senior Science Teacher	BPS-16	2	2	682,000	1,189,000	
S072	Senior Teacher Technical	BPS-16	1	1	291,000	459,000	
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>6,468,000</u>	<u>10,492,000</u>	
E046	Elementary Teacher	BPS-11	9	9	3,461,000	4,761,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000	
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	177,000	405,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	658,000	841,000	
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000	373,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	428,000	657,000	
J016	Junior Clerk	BPS-11	1	1	283,000	436,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	263,000	397,000	
N004	Naib Qasid	BPS-01	2	2	318,000	352,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	196,000	
A012	TOTAL ALLOWANCES		<u>11,597,000</u>	<u>7,197,000</u>	<u>8,850,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,597,000</u>	<u>7,197,000</u>	<u>8,850,000</u>		
A01202	House Rent Allowance				1,195,000	958,000	1,163,000
A01203	Conveyance Allowance				1,300,000	1,349,000	1,300,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	18,000	17,000
A01216	Qualification Allowance				1,000	120,000	120,000
A01217	Medical Allowance				670,000	554,000	653,000
A01224	Entertainment Allowance				6,000	-	10,000
A0122M	Ad-hoc Relief Allowance - 2016				923,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,321,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,321,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,184,000		
A0124C	Disparity Reduction Allowance				2,024,000	1,465,000	1,993,000
A0124F	Ad-hoc Relief Allowance - 2021				1,321,000		
A0124N	Disparity Reduction Allowance 2022- 15%					902,000	1,195,000
A0124R	Ad-hoc Relief Allowance 2022					1,561,000	2,080,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01226			18,000	14,000	18,000
A01238			7,000	-	10,000
A01253			6,000	2,000	2,000
A01289			273,000	244,000	279,000
A03			<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032			<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201			2,000	2,000	4,000
A033			<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303			50,000	50,000	100,000
A03304			1,000	1,000	2,000
A038			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002			10,000	10,000	20,000
003			10,000	10,000	20,000
A039			<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905			3,000	3,000	6,000
A03970			8,000	8,000	16,000
GRAND TOTAL			<u>24,894,000</u>	<u>25,610,000</u>	<u>30,166,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0109	<u>GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,162,000	19,632,000	20,536,000	
A011	TOTAL PAY		9,680,000	13,949,000	14,099,000	
A01101	PAY OF OFFICERS		3,879,000	5,511,000	5,941,000	
S215	Senior Headmistress	BPS-18	1	1	960,000	1,475,000
C083	Computer Instructor	BPS-17	1	1	461,000	726,000
S071	Senior Teacher	BPS-16	3	3	1,282,000	1,977,000
S064	Senior Science Teacher	BPS-16	2	2	1,176,000	1,763,000
A01151	PAY OF OTHER STAFF		5,801,000	8,438,000	8,158,000	
E046	Elementary Teacher	BPS-11	9	9	3,143,000	4,006,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	601,000	920,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	241,000	373,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000	657,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	247,000
J016	Junior Clerk	BPS-11	1	1	420,000	640,000
C082	Computer Assistant	BPS-07	1	1	143,000	321,000
C061	Chowkidar	BPS-01	1	1	165,000	251,000
N004	Naib Qasid	BPS-01	2	2	378,000	573,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	170,000
A012	TOTAL ALLOWANCES		8,482,000	5,683,000	6,437,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,482,000	5,683,000	6,437,000	
A01202	House Rent Allowance				812,000	797,000
A01203	Conveyance Allowance				1,060,000	1,035,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01216	Qualification Allowance				1,000	1,000
A01217	Medical Allowance				492,000	492,000
A0122M	Ad-hoc Relief Allowance - 2016				660,000	
A0122Y	Ad-hoc Relief Allowance - 2017				968,000	
A0123G	Ad-hoc Relief Allowance - 2018				968,000	
A0123P	Ad-hoc Relief Allowance - 2019				910,000	
A0124C	Disparity Reduction Allowance				1,390,000	1,363,000
A0124F	Ad-hoc Relief Allowance - 2021				968,000	
A0124N	Disparity Reduction Allowance 2022- 15%					805,000
A0124R	Ad-hoc Relief Allowance 2022					1,247,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	10,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				192,000	207,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,246,000</u>	<u>19,716,000</u>	<u>20,704,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0111	<u>GIRLS HIGH SCHOOL BANDALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,895,000	21,719,000	24,274,000
A011	TOTAL PAY		11,082,000	15,346,000	17,101,000
A01101	PAY OF OFFICERS		4,958,000	6,780,000	8,316,000
S215	Senior Headmistress	BPS-18	1	1	1,131,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	5	5	3,200,000
A01151	PAY OF OTHER STAFF		6,124,000	8,566,000	8,785,000
E046	Elementary Teacher	BPS-11	10	10	3,209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	336,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	372,000
E057	Elementary Teacher (PET)	BPS-11	1	1	526,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	304,000
J016	Junior Clerk	BPS-11	1	1	441,000
C082	Computer Assistant	BPS-07	1	1	201,000
C061	Chowkidar	BPS-01	1	1	129,000
N004	Naib Qasid	BPS-01	2	2	453,000
W014	Water Carrier/Sweeper	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		9,813,000	6,373,000	7,173,000
A012-1	TOTAL REGULAR ALLOWANCES		9,813,000	6,373,000	7,173,000
A01202	House Rent Allowance				977,000
A01203	Conveyance Allowance				1,046,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				578,000
A0122M	Ad-hoc Relief Allowance - 2016				820,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,108,000
A0123G	Ad-hoc Relief Allowance - 2018				1,108,000
A0123P	Ad-hoc Relief Allowance - 2019				1,021,000
A0124C	Disparity Reduction Allowance				1,653,000
A0124F	Ad-hoc Relief Allowance - 2021				1,108,000
A0124N	Disparity Reduction Allowance 2022- 15%				807,000
A0124R	Ad-hoc Relief Allowance 2022				1,322,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				120,000
A01289	Teaching Allowance				219,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,979,000</u>	<u>21,803,000</u>	<u>24,442,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0113	<u>GIRLS HIGH SCHOOL HARI PUR BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,451,000</u>	<u>8,836,000</u>	<u>15,610,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,517,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,469,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,201,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	1	1	273,000
S064	Senior Science Teacher	BPS-16	2	2	1,088,000
S072	Senior Teacher Technical	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,048,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,189,000
E049	Elementary Teacher (Science)	BPS-11	1	1	554,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	272,000
J016	Junior Clerk	BPS-11	1	1	323,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	296,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>5,934,000</u>	<u>2,535,000</u>	<u>4,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,934,000</u>	<u>2,535,000</u>	<u>4,543,000</u>
A01202	House Rent Allowance				568,000
A01203	Conveyance Allowance				689,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				385,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000
A0122Y	Ad-hoc Relief Allowance - 2017				483,000
A0123G	Ad-hoc Relief Allowance - 2018				652,000
A0123P	Ad-hoc Relief Allowance - 2019				652,000
A0124C	Disparity Reduction Allowance				578,000
A0124F	Ad-hoc Relief Allowance - 2021				967,000
A0124N	Disparity Reduction Allowance 2022- 15%				652,000
A0124R	Ad-hoc Relief Allowance 2022				556,000
A01226	Computer Allowance				993,000
A01238	Charge Allowance				18,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				5,000
					141,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,535,000</u>	<u>8,920,000</u>	<u>15,778,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0114	<u>GIRLS HIGH SCHOOL CHAHI BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,476,000</u>	<u>9,991,000</u>	<u>12,918,000</u>		
A011	TOTAL PAY		<u>5,225,000</u>	<u>7,041,000</u>	<u>9,185,000</u>		
A01101	PAY OF OFFICERS		<u>2,480,000</u>	<u>2,901,000</u>	<u>4,959,000</u>		
S215	Senior Headmistress	BPS-18	1	1	875,000	1,353,000	
C083	Computer Instructor	BPS-17	1	1	654,000	674,000	
S071	Senior Teacher	BPS-16	4	4	951,000	2,932,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,745,000</u>	<u>4,140,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,674,000	2,627,000	
J016	Junior Clerk	BPS-11	1	1	410,000	595,000	
C082	Computer Assistant	BPS-07	1	1	209,000	321,000	
C061	Chowkidar	BPS-01	1	1	263,000	397,000	
N004	Naib Qasid	BPS-01	1	1	189,000	286,000	
A012	TOTAL ALLOWANCES		<u>5,251,000</u>	<u>2,950,000</u>	<u>3,733,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,251,000</u>	<u>2,950,000</u>	<u>3,733,000</u>		
A01202	House Rent Allowance				486,000	390,000	486,000
A01203	Conveyance Allowance				666,000	548,000	666,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	5,000	10,000
A01216	Qualification Allowance				120,000	120,000	120,000
A01217	Medical Allowance				316,000	264,000	316,000
A0122M	Ad-hoc Relief Allowance - 2016				431,000		
A0122Y	Ad-hoc Relief Allowance - 2017				523,000		
A0123G	Ad-hoc Relief Allowance - 2018				523,000		
A0123P	Ad-hoc Relief Allowance - 2019				476,000		
A0124C	Disparity Reduction Allowance				899,000	568,000	607,000
A0124F	Ad-hoc Relief Allowance - 2021				523,000		
A0124N	Disparity Reduction Allowance 2022- 15%					376,000	486,000
A0124R	Ad-hoc Relief Allowance 2022					568,000	874,000
A01226	Computer Allowance				18,000	2,000	18,000
A01238	Charge Allowance				120,000	-	10,000
A01289	Teaching Allowance				132,000	101,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,560,000</u>	<u>10,075,000</u>	<u>13,086,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0115	<u>GIRLS HIGH SCHOOL PINDI JAHONJA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,008,000</u>	<u>22,010,000</u>	<u>22,930,000</u>	
A011	TOTAL PAY		<u>11,307,000</u>	<u>15,728,000</u>	<u>16,290,000</u>	
A01101	PAY OF OFFICERS		<u>5,734,000</u>	<u>7,223,000</u>	<u>7,692,000</u>	
P050	Principal	BPS-19	1	1	1,545,000	2,344,000
C083	Computer Instructor	BPS-17	1	1	709,000	1,054,000
S071	Senior Teacher	BPS-16	3	3	2,317,000	2,918,000
S064	Senior Science Teacher	BPS-16	2	2	1,163,000	1,376,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,573,000</u>	<u>8,505,000</u>
E046	Elementary Teacher	BPS-11	11	11	3,554,000	5,698,000
E057	Elementary Teacher (PET)	BPS-11	1	1	442,000	681,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	327,000	310,000
J016	Junior Clerk	BPS-11	1	1	251,000	389,000
C082	Computer Assistant	BPS-07	1	1	209,000	321,000
C061	Chowkidar	BPS-01	1	1	211,000	321,000
N004	Naib Qasid	BPS-01	2	2	402,000	609,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	269,000
A012	TOTAL ALLOWANCES		<u>9,701,000</u>	<u>6,282,000</u>	<u>6,640,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,701,000</u>	<u>6,282,000</u>	<u>6,640,000</u>	
A01202	House Rent Allowance				927,000	864,000
A01203	Conveyance Allowance				1,034,000	949,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01216	Qualification Allowance				120,000	65,000
A01217	Medical Allowance				565,000	513,000
A01224	Entertainment Allowance				6,000	-
A0122N	Special Conveyance Allowance to Disabled Emp.				24,000	-
A0122M	Ad-hoc Relief Allowance - 2016				781,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,131,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,131,000	
A0123P	Ad-hoc Relief Allowance - 2019				1,014,000	
A0124C	Disparity Reduction Allowance				1,577,000	1,392,000
A0124F	Ad-hoc Relief Allowance - 2021				1,131,000	
A0124N	Disparity Reduction Allowance 2022- 15%					805,000
A0124R	Ad-hoc Relief Allowance 2022					1,448,000
A01226	Computer Allowance				18,000	17,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	2,000
A01289	Teaching Allowance				207,000	201,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>21,092,000</u>	<u>22,094,000</u>	<u>23,098,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0116	<u>GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,761,000	20,542,000	22,540,000
A011	TOTAL PAY		9,990,000	14,848,000	16,037,000
A01101	PAY OF OFFICERS		4,001,000	6,270,000	7,213,000
H022	Headmistress	BPS-17	1	1	1,128,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,655,000
S064	Senior Science Teacher	BPS-16	2	2	591,000
A01151	PAY OF OTHER STAFF		5,989,000	8,578,000	8,824,000
E046	Elementary Teacher	BPS-11	9	9	3,078,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	400,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	312,000
J016	Junior Clerk	BPS-11	1	1	304,000
C082	Computer Assistant	BPS-07	1	1	209,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	3	3	583,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		8,771,000	5,694,000	6,503,000
A012-1	TOTAL REGULAR ALLOWANCES		8,771,000	5,694,000	6,503,000
A01202	House Rent Allowance				800,000
A01203	Conveyance Allowance				1,017,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				542,000
A0122M	Ad-hoc Relief Allowance - 2016				685,000
A0122Y	Ad-hoc Relief Allowance - 2017				999,000
A0123G	Ad-hoc Relief Allowance - 2018				999,000
A0123P	Ad-hoc Relief Allowance - 2019				939,000
A0124C	Disparity Reduction Allowance				1,382,000
A0124F	Ad-hoc Relief Allowance - 2021				999,000
A0124N	Disparity Reduction Allowance 2022- 15%				766,000
A0124R	Ad-hoc Relief Allowance 2022				1,276,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>18,845,000</u>	<u>20,626,000</u>	<u>22,708,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0117	<u>GIRLS HIGH SCHOOL BAROH BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,463,000	8,530,000	13,110,000
A011	TOTAL PAY		15	15	5,259,000
A01101	PAY OF OFFICERS		7	7	3,153,000
H022	Headmistress	BPS-17	1	1	406,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	902,000
S064	Senior Science Teacher	BPS-16	2	2	1,218,000
A01151	PAY OF OTHER STAFF		8	8	2,106,000
E046	Elementary Teacher	BPS-11	6	6	1,756,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		5,204,000	2,740,000	3,845,000
A012-1	TOTAL REGULAR ALLOWANCES		5,204,000	2,740,000	3,845,000
A01202	House Rent Allowance				540,000
A01203	Conveyance Allowance				670,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				301,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000
A0122Y	Ad-hoc Relief Allowance - 2017				526,000
A0123G	Ad-hoc Relief Allowance - 2018				526,000
A0123P	Ad-hoc Relief Allowance - 2019				452,000
A0124C	Disparity Reduction Allowance				921,000
A0124F	Ad-hoc Relief Allowance - 2021				526,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,547,000</u>	<u>8,614,000</u>	<u>13,278,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0118	<u>HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,303,000</u>	<u>11,349,000</u>	<u>12,137,000</u>
A011	TOTAL PAY		<u>12</u>	<u>12</u>	<u>5,635,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,853,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,511,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	2	2	901,000
S064	Senior Science Teacher	BPS-16	2	2	759,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,782,000</u>
E046	Elementary Teacher	BPS-11	3	3	1,131,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
C082	Computer Assistant	BPS-07	1	1	253,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>4,668,000</u>	<u>3,208,000</u>	<u>3,360,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,668,000</u>	<u>3,208,000</u>	<u>3,360,000</u>
A01202	House Rent Allowance				414,000
A01203	Conveyance Allowance				542,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				262,000
A0122M	Ad-hoc Relief Allowance - 2016				381,000
A0122Y	Ad-hoc Relief Allowance - 2017				564,000
A0123G	Ad-hoc Relief Allowance - 2018				564,000
A0123P	Ad-hoc Relief Allowance - 2019				466,000
A0124C	Disparity Reduction Allowance				710,000
A0124F	Ad-hoc Relief Allowance - 2021				564,000
A0124N	Disparity Reduction Allowance 2022- 15%				612,000
A0124R	Ad-hoc Relief Allowance 2022				760,000
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				99,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			10,387,000	11,433,000	12,305,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0119	<u>GIRLS HIGH SCHOOL KHADORA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,961,000	10,483,000	13,957,000
A011	TOTAL PAY		16	16	5,966,000
A01101	PAY OF OFFICERS		7	7	4,222,000
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	3	3	1,455,000
S064	Senior Science Teacher	BPS-16	3	3	1,453,000
A01151	PAY OF OTHER STAFF		9	9	1,744,000
E046	Elementary Teacher	BPS-11	5	5	1,077,000
J016	Junior Clerk	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		5,995,000	3,348,000	4,515,000
A012-1	TOTAL REGULAR ALLOWANCES		5,755,000	3,068,000	4,215,000
A01202	House Rent Allowance			580,000	378,000
A01203	Conveyance Allowance			579,000	459,000
A01207	Washing Allowance			2,000	-
A01208	Dress Allowance			2,000	-
A01211	Hill Allow.(Personal Allowance)			19,000	9,000
A01216	Qualification Allowance			120,000	180,000
A01217	Medical Allowance			388,000	243,000
A0122M	Ad-hoc Relief Allowance - 2016			544,000	
A0122Y	Ad-hoc Relief Allowance - 2017			597,000	
A0123G	Ad-hoc Relief Allowance - 2018			597,000	
A0123P	Ad-hoc Relief Allowance - 2019			487,000	
A0124C	Disparity Reduction Allowance			1,074,000	638,000
A0124F	Ad-hoc Relief Allowance - 2021			597,000	
A0124N	Disparity Reduction Allowance 2022- 15%				379,000
A0124R	Ad-hoc Relief Allowance 2022				668,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	-
A01289	Teaching Allowance			156,000	108,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,045,000</u>	<u>10,567,000</u>	<u>14,125,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0120	<u>GIRLS HIGH SCHOOL WATALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,612,000</u>	<u>12,986,000</u>	<u>13,650,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>15</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>7</u>
S215	Senior Headmistress	BPS-18	1	1	1,504,000
C083	Computer Instructor	BPS-17	1	1	847,000
S071	Senior Teacher	BPS-16	3	3	1,404,000
S064	Senior Science Teacher	BPS-16	2	2	754,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,385,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,773,000
J016	Junior Clerk	BPS-11	1	1	241,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	162,000
A012	TOTAL ALLOWANCES		<u>5,718,000</u>	<u>3,699,000</u>	<u>3,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,718,000</u>	<u>3,699,000</u>	<u>3,972,000</u>
A01202	House Rent Allowance				524,000
A01203	Conveyance Allowance				670,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				319,000
A0122M	Ad-hoc Relief Allowance - 2016				497,000
A0122Y	Ad-hoc Relief Allowance - 2017				689,000
A0123G	Ad-hoc Relief Allowance - 2018				689,000
A0123P	Ad-hoc Relief Allowance - 2019				578,000
A0124C	Disparity Reduction Allowance				890,000
A0124F	Ad-hoc Relief Allowance - 2021				689,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

1003

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,696,000	13,070,000	13,818,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0121	<u>GIRLS HIGH SCHOOL KHOKHRA BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,152,000</u>	<u>8,606,000</u>	<u>12,440,000</u>		
A011	TOTAL PAY		<u>4,998,000</u>	<u>5,858,000</u>	<u>8,563,000</u>		
A01101	PAY OF OFFICERS		<u>3,333,000</u>	<u>3,193,000</u>	<u>5,877,000</u>		
H022	Headmistress	BPS-17	1	1	847,000	1,061,000	
C083	Computer Instructor	BPS-17	1	1	489,000	684,000	
S071	Senior Teacher	BPS-16	3	3	674,000	2,130,000	
S064	Senior Science Teacher	BPS-16	2	2	1,323,000	2,002,000	
A01151	PAY OF OTHER STAFF		<u>1,665,000</u>	<u>2,665,000</u>	<u>2,686,000</u>		
E046	Elementary Teacher	BPS-11	6	6	1,295,000	2,108,000	
C082	Computer Assistant	BPS-07	1	1	201,000	321,000	
N004	Naib Qasid	BPS-01	1	1	169,000	257,000	
A012	TOTAL ALLOWANCES		<u>5,154,000</u>	<u>2,748,000</u>	<u>3,877,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,154,000</u>	<u>2,748,000</u>	<u>3,877,000</u>		
A01202	House Rent Allowance				553,000	363,000	553,000
A01203	Conveyance Allowance				670,000	501,000	670,000
A01211	Hill Allow.(Personal Allowance)				10,000	2,000	5,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				334,000	227,000	334,000
A0122M	Ad-hoc Relief Allowance - 2016				438,000		
A0122Y	Ad-hoc Relief Allowance - 2017				500,000		
A0123G	Ad-hoc Relief Allowance - 2018				500,000		
A0123P	Ad-hoc Relief Allowance - 2019				416,000		
A0124C	Disparity Reduction Allowance				940,000	618,000	741,000
A0124F	Ad-hoc Relief Allowance - 2021				500,000		
A0124N	Disparity Reduction Allowance 2022- 15%					376,000	535,000
A0124R	Ad-hoc Relief Allowance 2022					535,000	861,000
A01226	Computer Allowance				18,000	-	18,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				5,000	2,000	5,000
A01289	Teaching Allowance				144,000	118,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>10,236,000</u>	<u>8,690,000</u>	<u>12,608,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0122	<u>GIRLS HIGH SCHOOL BARSALI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,017,000	14,566,000	16,695,000
A011	TOTAL PAY		19	19	19
A01101	PAY OF OFFICERS		7	7	7
H022	Headmistress	BPS-17	1	1	709,000
S064	Senior Science Teacher	BPS-16	2	2	1,608,000
S071	Senior Teacher	BPS-16	4	4	819,000
A01151	PAY OF OTHER STAFF		12	12	2,835,000
E046	Elementary Teacher	BPS-11	7	7	1,968,000
J016	Junior Clerk	BPS-11	1	1	272,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
C061	Chowkidar	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	303,000
A012	TOTAL ALLOWANCES		6,046,000	4,219,000	5,067,000
A012-1	TOTAL REGULAR ALLOWANCES		6,046,000	4,219,000	5,067,000
A01202	House Rent Allowance				613,000
A01203	Conveyance Allowance				818,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				376,000
A0122M	Ad-hoc Relief Allowance - 2016				552,000
A0122Y	Ad-hoc Relief Allowance - 2017				597,000
A0123G	Ad-hoc Relief Allowance - 2018				597,000
A0123P	Ad-hoc Relief Allowance - 2019				531,000
A0124C	Disparity Reduction Allowance				1,046,000
A0124F	Ad-hoc Relief Allowance - 2021				597,000
A0124N	Disparity Reduction Allowance 2022- 15%				515,000
A0124R	Ad-hoc Relief Allowance 2022				871,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			12,101,000	14,650,000	16,863,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0123	<u>GIRLS HIGH SCHOOL PATNI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,862,000	7,585,000	11,753,000
A011	TOTAL PAY		15	15	5,083,000
A01101	PAY OF OFFICERS		6	6	2,875,000
H022	Headmistress	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	3	3	1,521,000
S064	Senior Science Teacher	BPS-16	2	2	562,000
A01151	PAY OF OTHER STAFF		9	9	2,208,000
E046	Elementary Teacher	BPS-11	6	6	1,580,000
J016	Junior Clerk	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	2	2	366,000
A012	TOTAL ALLOWANCES		4,779,000	2,557,000	3,691,000
A012-1	TOTAL REGULAR ALLOWANCES		4,779,000	2,557,000	3,691,000
A01202	House Rent Allowance		485,000	351,000	479,000
A01203	Conveyance Allowance		581,000	502,000	643,000
A01207	Washing Allowance		4,000	-	4,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		292,000	233,000	292,000
A0122M	Ad-hoc Relief Allowance - 2016		405,000		
A0122Y	Ad-hoc Relief Allowance - 2017		508,000		
A0123G	Ad-hoc Relief Allowance - 2018		508,000		
A0123P	Ad-hoc Relief Allowance - 2019		444,000		
A0124C	Disparity Reduction Allowance		826,000	571,000	816,000
A0124F	Ad-hoc Relief Allowance - 2021		508,000		
A0124N	Disparity Reduction Allowance 2022- 15%			340,000	489,000
A0124R	Ad-hoc Relief Allowance 2022			444,000	799,000
A01238	Charge Allowance		4,000	6,000	10,000
A01253	Science Allowance		5,000	5,000	5,000
A01289	Teaching Allowance		138,000	105,000	144,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,946,000</u>	<u>7,669,000</u>	<u>11,921,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0124	<u>GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,239,000</u>	<u>7,591,000</u>	<u>10,208,000</u>		
A011	TOTAL PAY		<u>4,570,000</u>	<u>5,232,000</u>	<u>6,943,000</u>		
A01101	PAY OF OFFICERS		<u>2,684,000</u>	<u>1,932,000</u>	<u>3,535,000</u>		
H022	Headmistress	BPS-17	1	1	856,000	1,322,000	
S071	Senior Teacher	BPS-16	3	3	1,328,000	1,377,000	
S064	Senior Science Teacher	BPS-16	2	2	500,000	836,000	
A01151	PAY OF OTHER STAFF		<u>1,886,000</u>	<u>3,300,000</u>	<u>3,408,000</u>		
E046	Elementary Teacher	BPS-11	5	5	798,000	1,751,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000	
J016	Junior Clerk	BPS-11	1	1	357,000	546,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000	
N004	Naib Qasid	BPS-01	2	2	376,000	569,000	
A012	TOTAL ALLOWANCES		<u>4,669,000</u>	<u>2,359,000</u>	<u>3,265,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,669,000</u>	<u>2,359,000</u>	<u>3,265,000</u>		
A01202	House Rent Allowance				481,000	310,000	448,000
A01203	Conveyance Allowance				677,000	430,000	480,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000	5,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				296,000	209,000	281,000
A0122M	Ad-hoc Relief Allowance - 2016				331,000		
A0122Y	Ad-hoc Relief Allowance - 2017				457,000		
A0123G	Ad-hoc Relief Allowance - 2018				457,000		
A0123P	Ad-hoc Relief Allowance - 2019				395,000		
A0124C	Disparity Reduction Allowance				821,000	486,000	767,000
A0124F	Ad-hoc Relief Allowance - 2021				457,000		
A0124N	Disparity Reduction Allowance 2022- 15%					330,000	458,000
A0124R	Ad-hoc Relief Allowance 2022					477,000	649,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				6,000	2,000	6,000
A01289	Teaching Allowance				156,000	100,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,323,000</u>	<u>7,675,000</u>	<u>10,376,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0125	<u>GIRLS HIGH SCHOOL RAJANI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,398,000	12,979,000	17,434,000
A011	TOTAL PAY		18	18	12,263,000
A01101	PAY OF OFFICERS		7	7	7,783,000
H022	Headmistress	BPS-17	1	1	1,526,000
S071	Senior Teacher	BPS-16	4	4	4,824,000
S064	Senior Science Teacher	BPS-16	2	2	1,433,000
A01151	PAY OF OTHER STAFF		11	11	4,480,000
E046	Elementary Teacher	BPS-11	6	6	2,567,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	577,000
J016	Junior Clerk	BPS-11	1	1	405,000
J020	Junior Computer Teacher	BPS-11	1	1	405,000
N004	Naib Qasid	BPS-01	2	2	526,000
A012	TOTAL ALLOWANCES		7,207,000	4,069,000	5,171,000
A012-1	TOTAL REGULAR ALLOWANCES		6,967,000	3,789,000	4,871,000
A01202	House Rent Allowance			638,000	633,000
A01203	Conveyance Allowance			741,000	771,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A01211	Hill Allow.(Personal Allowance)			26,000	10,000
A01216	Qualification Allowance			120,000	120,000
A01217	Medical Allowance			386,000	390,000
A0122M	Ad-hoc Relief Allowance - 2016			611,000	
A0122Y	Ad-hoc Relief Allowance - 2017			819,000	
A0123G	Ad-hoc Relief Allowance - 2018			819,000	
A0123P	Ad-hoc Relief Allowance - 2019			717,000	
A0124C	Disparity Reduction Allowance			1,082,000	1,058,000
A0124F	Ad-hoc Relief Allowance - 2021			819,000	
A0124N	Disparity Reduction Allowance 2022- 15%				481,000
A0124R	Ad-hoc Relief Allowance 2022				729,000
A01238	Charge Allowance			10,000	10,000
A01253	Science Allowance			7,000	7,000
A01289	Teaching Allowance			168,000	168,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	300,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph			2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			15,482,000	13,063,000	17,602,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0126	<u>GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,212,000</u>	<u>11,093,000</u>	<u>12,663,000</u>		
A011	TOTAL PAY		<u>5,944,000</u>	<u>7,607,000</u>	<u>8,779,000</u>		
A01101	PAY OF OFFICERS		<u>3,616,000</u>	<u>4,583,000</u>	<u>5,029,000</u>		
S215	Senior Headmistress	BPS-18	1	1	1,458,000	1,526,000	
S071	Senior Teacher	BPS-16	2	2	1,733,000	2,746,000	
S064	Senior Science Teacher	BPS-16	1	1	425,000	757,000	
A01151	PAY OF OTHER STAFF		<u>2,328,000</u>	<u>3,024,000</u>	<u>3,750,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,400,000	2,498,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	343,000	420,000	
J016	Junior Clerk	BPS-11	1	1	272,000	405,000	
N004	Naib Qasid	BPS-01	2	2	313,000	427,000	
A012	TOTAL ALLOWANCES		<u>5,268,000</u>	<u>3,486,000</u>	<u>3,884,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,028,000</u>	<u>3,206,000</u>	<u>3,584,000</u>		
A01202	House Rent Allowance				483,000	441,000	483,000
A01203	Conveyance Allowance				554,000	512,000	554,000
A01207	Washing Allowance				2,000	-	2,000
A01208	Dress Allowance				2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000	17,000
A01216	Qualification Allowance				60,000	-	1,000
A01217	Medical Allowance				289,000	257,000	289,000
A0122M	Ad-hoc Relief Allowance - 2016				463,000		
A0122Y	Ad-hoc Relief Allowance - 2017				594,000		
A0123G	Ad-hoc Relief Allowance - 2018				594,000		
A0123P	Ad-hoc Relief Allowance - 2019				509,000		
A0124C	Disparity Reduction Allowance				745,000	736,000	790,000
A0124F	Ad-hoc Relief Allowance - 2021				594,000		
A0124N	Disparity Reduction Allowance 2022- 15%					442,000	474,000
A0124R	Ad-hoc Relief Allowance 2022					697,000	846,000
A01238	Charge Allowance				6,000	6,000	10,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				114,000	105,000	114,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>11,296,000</u>	<u>11,177,000</u>	<u>12,831,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0128	<u>GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,486,000</u>	<u>12,676,000</u>	<u>14,745,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>4</u>
S215	Senior Headmistress	BPS-18	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,597,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>13</u>
E046	Elementary Teacher	BPS-11	8	8	2,448,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	291,000
J016	Junior Clerk	BPS-11	1	1	262,000
J020	Junior Computer Teacher	BPS-11	1	1	315,000
N004	Naib Qasid	BPS-01	2	2	378,000
A012	TOTAL ALLOWANCES		<u>6,027,000</u>	<u>3,972,000</u>	<u>4,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,787,000</u>	<u>3,692,000</u>	<u>4,373,000</u>
A01202	House Rent Allowance				520,000
A01203	Conveyance Allowance				711,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				368,000
A0122M	Ad-hoc Relief Allowance - 2016				506,000
A0122Y	Ad-hoc Relief Allowance - 2017				646,000
A0123G	Ad-hoc Relief Allowance - 2018				646,000
A0123P	Ad-hoc Relief Allowance - 2019				600,000
A0124C	Disparity Reduction Allowance				898,000
A0124F	Ad-hoc Relief Allowance - 2021				646,000
A0124N	Disparity Reduction Allowance 2022- 15%				496,000
A0124R	Ad-hoc Relief Allowance 2022				794,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				162,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)		240,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,570,000</u>	<u>12,760,000</u>	<u>14,913,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0129	<u>GIRLS HIGH SCHOOL KADYALA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,959,000</u>	<u>6,090,000</u>	<u>6,770,000</u>		
A011	TOTAL PAY		<u>3,094,000</u>	<u>4,263,000</u>	<u>4,485,000</u>		
A01101	PAY OF OFFICERS		<u>2,034,000</u>	<u>2,609,000</u>	<u>2,880,000</u>		
H022	Headmistress	BPS-17	1	1	406,000	684,000	
S064	Senior Science Teacher	BPS-16	1	1	1,237,000	1,692,000	
S071	Senior Teacher	BPS-16	3	3	391,000	504,000	
A01151	PAY OF OTHER STAFF		<u>1,060,000</u>	<u>1,654,000</u>	<u>1,605,000</u>		
E046	Elementary Teacher	BPS-11	2	2	750,000	1,124,000	
J016	Junior Clerk	BPS-11	1	1	188,000	295,000	
C061	Chowkidar	BPS-01	1	1	122,000	186,000	
A012	TOTAL ALLOWANCES		<u>2,865,000</u>	<u>1,827,000</u>	<u>2,285,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,865,000</u>	<u>1,827,000</u>	<u>2,285,000</u>		
A01202	House Rent Allowance				273,000	258,000	293,000
A01203	Conveyance Allowance				424,000	350,000	424,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	46,000	60,000
A01217	Medical Allowance				156,000	149,000	165,000
A0122M	Ad-hoc Relief Allowance - 2016				209,000		
A0122Y	Ad-hoc Relief Allowance - 2017				309,000		
A0123G	Ad-hoc Relief Allowance - 2018				309,000		
A0123P	Ad-hoc Relief Allowance - 2019				259,000		
A0124C	Disparity Reduction Allowance				469,000	285,000	504,000
A0124F	Ad-hoc Relief Allowance - 2021				309,000		
A0124N	Disparity Reduction Allowance 2022- 15%					283,000	302,000
A0124R	Ad-hoc Relief Allowance 2022					359,000	439,000
A01238	Charge Allowance				6,000	2,000	10,000
A01253	Science Allowance				2,000	3,000	2,000
A01289	Teaching Allowance				78,000	90,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,043,000</u>	<u>6,174,000</u>	<u>6,938,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0322	<u>GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,182,000</u>	<u>13,374,000</u>	<u>16,788,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,873,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,488,000</u>
P050	Principal	BPS-19	1	1	1,241,000
S214	Senior Subject Specialist	BPS-18	2	2	1,954,000
S128	Subject Specialist	BPS-17	2	2	894,000
S064	Senior Science Teacher	BPS-16	1	1	700,000
S071	Senior Teacher	BPS-16	1	1	699,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,385,000</u>
E046	Elementary Teacher	BPS-11	7	7	1,197,000
J016	Junior Clerk	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>6,309,000</u>	<u>3,797,000</u>	<u>4,854,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,309,000</u>	<u>3,797,000</u>	<u>4,854,000</u>
A01202	House Rent Allowance				644,000
A01203	Conveyance Allowance				694,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				357,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				488,000
A0122Y	Ad-hoc Relief Allowance - 2017				687,000
A0123G	Ad-hoc Relief Allowance - 2018				687,000
A0123P	Ad-hoc Relief Allowance - 2019				537,000
A0124C	Disparity Reduction Allowance				1,142,000
A0124F	Ad-hoc Relief Allowance - 2021				687,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				498,000
A01238	Charge Allowance				919,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				2,000
A03	TOTAL OPERATING EXPENSES		<u>94,000</u>	<u>94,000</u>	<u>188,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>61,000</u>	<u>61,000</u>	<u>122,000</u>
A03303	Electricity				60,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>13,276,000</u>	<u>13,468,000</u>	<u>16,976,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0323	<u>GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,871,000</u>	<u>5,744,000</u>	<u>7,152,000</u>	
A011	TOTAL PAY		<u>2,880,000</u>	<u>3,658,000</u>	<u>4,670,000</u>	
A01101	PAY OF OFFICERS		<u>1,586,000</u>	<u>1,155,000</u>	<u>2,103,000</u>	
S215	Senior Headmistress	BPS-18	1	1	489,000	767,000
S064	Senior Science Teacher	BPS-16	1	1	291,000	682,000
S071	Senior Teacher	BPS-16	1	1	806,000	654,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,294,000</u>	<u>2,503,000</u>
E046	Elementary Teacher	BPS-11	4	4	811,000	1,781,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
J016	Junior Clerk	BPS-11	1	1	188,000	295,000
C061	Chowkidar	BPS-01	1	1	118,000	212,000
A012	TOTAL ALLOWANCES		<u>2,991,000</u>	<u>2,086,000</u>	<u>2,482,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,991,000</u>	<u>2,086,000</u>	<u>2,482,000</u>	
A01202	House Rent Allowance				311,000	273,000
A01203	Conveyance Allowance				407,000	343,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01216	Qualification Allowance				120,000	120,000
A01217	Medical Allowance				207,000	186,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000	
A0122Y	Ad-hoc Relief Allowance - 2017				288,000	
A0123G	Ad-hoc Relief Allowance - 2018				288,000	
A0123P	Ad-hoc Relief Allowance - 2019				253,000	
A0124C	Disparity Reduction Allowance				530,000	444,000
A0124F	Ad-hoc Relief Allowance - 2021				288,000	
A0124N	Disparity Reduction Allowance 2022- 15%					267,000
A0124R	Ad-hoc Relief Allowance 2022					366,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	-
A01289	Teaching Allowance				93,000	76,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>5,955,000</u>	<u>5,828,000</u>	<u>7,320,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0130	<u>GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,337,000</u>	<u>6,318,000</u>	<u>7,335,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	<u>4,547,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,900,000</u>
H022	Headmistress	BPS-17	1	1	1,372,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,647,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,997,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	344,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>3,790,000</u>	<u>1,963,000</u>	<u>2,414,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,790,000</u>	<u>1,963,000</u>	<u>2,414,000</u>
A01202	House Rent Allowance				311,000
A01203	Conveyance Allowance				416,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				235,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000
A0122Y	Ad-hoc Relief Allowance - 2017				455,000
A0123G	Ad-hoc Relief Allowance - 2018				455,000
A0123P	Ad-hoc Relief Allowance - 2019				424,000
A0124C	Disparity Reduction Allowance				533,000
A0124F	Ad-hoc Relief Allowance - 2021				455,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity				50,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>8,421,000</u>	<u>6,402,000</u>	<u>7,503,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0329	<u>GIRLS HIGH SCHOOL NIHALA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,670,000</u>	<u>11,472,000</u>	<u>10,118,000</u>		
A011	TOTAL PAY		<u>5,173,000</u>	<u>8,242,000</u>	<u>7,065,000</u>		
A01101	PAY OF OFFICERS		<u>1,948,000</u>	<u>3,111,000</u>	<u>2,963,000</u>		
H022	Headmistress	BPS-17	1	1	433,000	643,000	
S071	Senior Teacher	BPS-16	2	2	1,239,000	1,753,000	
S064	Senior Science Teacher	BPS-16	1	1	276,000	567,000	
A01151	PAY OF OTHER STAFF		<u>3,225,000</u>	<u>5,131,000</u>	<u>4,102,000</u>		
E046	Elementary Teacher	BPS-11	6	6	2,505,000	2,986,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000	573,000	
J016	Junior Clerk	BPS-11	1	1	188,000	321,000	
N004	Naib Qasid	BPS-01	1	1	146,000	222,000	
A012	TOTAL ALLOWANCES		<u>4,497,000</u>	<u>3,230,000</u>	<u>3,053,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,497,000</u>	<u>3,230,000</u>	<u>3,053,000</u>		
A01202	House Rent Allowance				383,000	453,000	463,000
A01203	Conveyance Allowance				536,000	541,000	341,000
A01211	Hill Allow.(Personal Allowance)				10,000	9,000	10,000
A01216	Qualification Allowance				120,000	60,000	60,000
A01217	Medical Allowance				252,000	253,000	252,000
A0122M	Ad-hoc Relief Allowance - 2016				357,000		
A0122Y	Ad-hoc Relief Allowance - 2017				517,000		
A0123G	Ad-hoc Relief Allowance - 2018				517,000		
A0123P	Ad-hoc Relief Allowance - 2019				491,000		
A0124C	Disparity Reduction Allowance				670,000	675,000	729,000
A0124F	Ad-hoc Relief Allowance - 2021				517,000		
A0124N	Disparity Reduction Allowance 2022- 15%					406,000	437,000
A0124R	Ad-hoc Relief Allowance 2022					719,000	630,000
A01238	Charge Allowance				6,000	3,000	10,000
A01253	Science Allowance				4,000	4,000	4,000
A01289	Teaching Allowance				117,000	107,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>9,754,000</u>	<u>11,556,000</u>	<u>10,286,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0330	<u>GIRLS HIGH SCHOOL BIMLA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,326,000</u>	<u>6,536,000</u>	<u>7,414,000</u>		
A011	TOTAL PAY		<u>2,524,000</u>	<u>4,553,000</u>	<u>5,052,000</u>		
A01101	PAY OF OFFICERS		<u>1,844,000</u>	<u>2,963,000</u>	<u>3,404,000</u>		
H022	Headmistress	BPS-17	1	1	822,000	1,270,000	
S071	Senior Teacher	BPS-16	3	3	689,000	1,512,000	
S064	Senior Science Teacher	BPS-16	1	1	333,000	622,000	
A01151	PAY OF OTHER STAFF		<u>680,000</u>	<u>1,590,000</u>	<u>1,648,000</u>		
E046	Elementary Teacher	BPS-11	2	2	241,000	967,000	
J016	Junior Clerk	BPS-11	1	1	167,000	247,000	
C061	Chowkidar	BPS-01	1	1	136,000	217,000	
N004	Naib Qasid	BPS-01	1	1	136,000	217,000	
A012	TOTAL ALLOWANCES		<u>2,802,000</u>	<u>1,983,000</u>	<u>2,362,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,802,000</u>	<u>1,983,000</u>	<u>2,362,000</u>		
A01202	House Rent Allowance				299,000	266,000	304,000
A01203	Conveyance Allowance				446,000	378,000	446,000
A01207	Washing Allowance				2,000	-	4,000
A01208	Dress Allowance				2,000	-	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	4,000	2,000
A01216	Qualification Allowance				120,000	-	1,000
A01217	Medical Allowance				179,000	162,000	187,000
A0122M	Ad-hoc Relief Allowance - 2016				196,000		
A0122Y	Ad-hoc Relief Allowance - 2017				252,000		
A0123G	Ad-hoc Relief Allowance - 2018				252,000		
A0123P	Ad-hoc Relief Allowance - 2019				204,000		
A0124C	Disparity Reduction Allowance				510,000	445,000	518,000
A0124F	Ad-hoc Relief Allowance - 2021				252,000		
A0124N	Disparity Reduction Allowance 2022- 15%					267,000	311,000
A0124R	Ad-hoc Relief Allowance 2022					397,000	475,000
A01238	Charge Allowance				4,000	6,000	10,000
A01253	Science Allowance				5,000	-	4,000
A01289	Teaching Allowance				72,000	58,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>5,410,000</u>	<u>6,620,000</u>	<u>7,582,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0331	<u>GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,591,000</u>	<u>9,176,000</u>	<u>9,855,000</u>
A011	TOTAL PAY		<u>13</u>	<u>13</u>	<u>6,239,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,929,000</u>
S215	Senior Headmistress	BPS-18	1	1	1,300,000
S071	Senior Teacher	BPS-16	2	2	1,987,000
S064	Senior Science Teacher	BPS-16	1	1	642,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,310,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,451,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
J016	Junior Clerk	BPS-11	1	1	188,000
C061	Chowkidar	BPS-01	1	1	146,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>5,352,000</u>	<u>2,766,000</u>	<u>3,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,352,000</u>	<u>2,766,000</u>	<u>3,166,000</u>
A01202	House Rent Allowance			554,000	382,000
A01203	Conveyance Allowance			523,000	444,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A01211	Hill Allow.(Personal Allowance)			12,000	4,000
A01216	Qualification Allowance			1,000	-
A01217	Medical Allowance			333,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016			491,000	
A0122Y	Ad-hoc Relief Allowance - 2017			624,000	
A0123G	Ad-hoc Relief Allowance - 2018			624,000	
A0123P	Ad-hoc Relief Allowance - 2019			529,000	
A0124C	Disparity Reduction Allowance			903,000	622,000
A0124F	Ad-hoc Relief Allowance - 2021			624,000	
A0124N	Disparity Reduction Allowance 2022- 15%				355,000
A0124R	Ad-hoc Relief Allowance 2022				592,000
A01238	Charge Allowance			11,000	2,000
A01253	Science Allowance			4,000	4,000
A01289	Teaching Allowance			111,000	123,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph			2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity			50,000	50,000
A03304	Hot & Cold Weather Charges			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			11,675,000	9,260,000	10,023,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0332	<u>GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,464,000</u>	<u>5,064,000</u>	<u>6,282,000</u>	
A011	TOTAL PAY		<u>2,671,000</u>	<u>3,508,000</u>	<u>4,101,000</u>	
A01101	PAY OF OFFICERS		<u>1,120,000</u>	<u>1,260,000</u>	<u>1,912,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	643,000
S071	Senior Teacher	BPS-16	2	2	545,000	864,000
S064	Senior Science Teacher	BPS-16	1	1	169,000	405,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,551,000</u>	<u>2,248,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,090,000	1,484,000
J016	Junior Clerk	BPS-11	1	1	315,000	483,000
N004	Naib Qasid	BPS-01	1	1	146,000	222,000
A012	TOTAL ALLOWANCES		<u>2,793,000</u>	<u>1,556,000</u>	<u>2,181,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,793,000</u>	<u>1,556,000</u>	<u>2,181,000</u>	
A01202	House Rent Allowance				285,000	211,000
A01203	Conveyance Allowance				433,000	335,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01216	Qualification Allowance				60,000	-
A01217	Medical Allowance				184,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016				183,000	
A0122Y	Ad-hoc Relief Allowance - 2017				267,000	
A0123G	Ad-hoc Relief Allowance - 2018				267,000	
A0123P	Ad-hoc Relief Allowance - 2019				249,000	
A0124C	Disparity Reduction Allowance				488,000	351,000
A0124F	Ad-hoc Relief Allowance - 2021				267,000	
A0124N	Disparity Reduction Allowance 2022- 15%					173,000
A0124R	Ad-hoc Relief Allowance 2022					253,000
A01238	Charge Allowance				6,000	-
A01253	Science Allowance				2,000	-
A01289	Teaching Allowance				93,000	78,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>	
A03201	Postage & Telegraph				2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>	
A03303	Electricity				50,000	50,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>5,548,000</u>	<u>5,148,000</u>	<u>6,450,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0333	<u>GIRLS HIGH SCHOOL TONEEN BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,540,000</u>	<u>7,643,000</u>	<u>8,417,000</u>		
A011	TOTAL PAY		<u>3,245,000</u>	<u>5,183,000</u>	<u>5,731,000</u>		
A01101	PAY OF OFFICERS		<u>1,649,000</u>	<u>1,910,000</u>	<u>2,480,000</u>		
H022	Headmistress	BPS-17	1	1	425,000	643,000	
S071	Senior Teacher	BPS-16	2	2	836,000	1,270,000	
S064	Senior Science Teacher	BPS-16	1	1	388,000	567,000	
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,596,000</u>	<u>3,273,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,007,000	2,344,000	
J016	Junior Clerk	BPS-11	1	1	272,000	420,000	
N004	Naib Qasid	BPS-01	2	2	317,000	487,000	
A012	TOTAL ALLOWANCES		<u>3,295,000</u>	<u>2,460,000</u>	<u>2,686,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,295,000</u>	<u>2,460,000</u>	<u>2,686,000</u>		
A01202	House Rent Allowance				318,000	310,000	327,000
A01203	Conveyance Allowance				488,000	448,000	488,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	4,000	5,000
A01216	Qualification Allowance				120,000	23,000	60,000
A01217	Medical Allowance				211,000	208,000	211,000
A0122M	Ad-hoc Relief Allowance - 2016				218,000		
A0122Y	Ad-hoc Relief Allowance - 2017				325,000		
A0123G	Ad-hoc Relief Allowance - 2018				325,000		
A0123P	Ad-hoc Relief Allowance - 2019				291,000		
A0124C	Disparity Reduction Allowance				545,000	361,000	561,000
A0124F	Ad-hoc Relief Allowance - 2021				325,000		
A0124N	Disparity Reduction Allowance 2022- 15%					603,000	337,000
A0124R	Ad-hoc Relief Allowance 2022					409,000	569,000
A01238	Charge Allowance				6,000	-	10,000
A01253	Science Allowance				2,000	-	2,000
A01289	Teaching Allowance				108,000	86,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>		
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>		
A03201	Postage & Telegraph				2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>		
A03303	Electricity				50,000	50,000	100,000
A03304	Hot & Cold Weather Charges				1,000	1,000	2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>6,624,000</u>	<u>7,727,000</u>	<u>8,585,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0334	<u>GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,242,000</u>	<u>12,542,000</u>	<u>14,004,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,508,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,516,000</u>
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	2	2	1,641,000
S064	Senior Science Teacher	BPS-16	1	1	561,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,992,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,945,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	2	2	306,000
A012	TOTAL ALLOWANCES		<u>5,734,000</u>	<u>3,551,000</u>	<u>4,190,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,734,000</u>	<u>3,551,000</u>	<u>4,190,000</u>
A01202	House Rent Allowance				556,000
A01203	Conveyance Allowance				591,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				344,000
A0122M	Ad-hoc Relief Allowance - 2016				477,000
A0122Y	Ad-hoc Relief Allowance - 2017				651,000
A0123G	Ad-hoc Relief Allowance - 2018				651,000
A0123P	Ad-hoc Relief Allowance - 2019				575,000
A0124C	Disparity Reduction Allowance				942,000
A0124F	Ad-hoc Relief Allowance - 2021				651,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				478,000
A01238	Charge Allowance				829,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				4,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>12,326,000</u>	<u>12,626,000</u>	<u>14,172,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0375	<u>GIRLS HIGH SCHOOL CHOWKI BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,540,000	21,071,000	21,524,000		
A011	TOTAL PAY		11,007,000	15,243,000	15,243,000		
A01101	PAY OF OFFICERS		3,788,000	4,803,000	5,112,000		
P050	Principal	BPS-19	1	1	983,000	1,424,000	
S071	Senior Teacher	BPS-16	6	6	2,805,000	3,688,000	
A01151	PAY OF OTHER STAFF		7,219,000	10,440,000	10,131,000		
E046	Elementary Teacher	BPS-11	10	10	4,898,000	6,409,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	279,000	
E050	Elementary Teacher (Arabic)	BPS-11	1	1	564,000	866,000	
E056	Elementary Teacher (Technical)	BPS-11	2	2	407,000	723,000	
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000	247,000	
J016	Junior Clerk	BPS-11	1	1	188,000	373,000	
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000	
N004	Naib Qasid	BPS-01	2	2	525,000	795,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	176,000	
A012	TOTAL ALLOWANCES		9,533,000	5,828,000	6,281,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,533,000	5,828,000	6,281,000		
A01202	House Rent Allowance				863,000	752,000	789,000
A01203	Conveyance Allowance				1,118,000	1,050,000	1,118,000
A01207	Washing Allowance				5,000	3,000	5,000
A01208	Dress Allowance				5,000	3,000	5,000
A01211	Hill Allow.(Personal Allowance)				31,000	24,000	24,000
A01216	Qualification Allowance				180,000	-	1,000
A01217	Medical Allowance				506,000	478,000	502,000
A01224	Entertainment Allowance				6,000	-	6,000
A0122M	Ad-hoc Relief Allowance - 2016				760,000		
A0122Y	Ad-hoc Relief Allowance - 2017				1,101,000		
A0123G	Ad-hoc Relief Allowance - 2018				1,101,000		
A0123P	Ad-hoc Relief Allowance - 2019				1,059,000		
A0124C	Disparity Reduction Allowance				1,441,000	1,198,000	1,315,000
A0124F	Ad-hoc Relief Allowance - 2021				1,101,000		
A0124N	Disparity Reduction Allowance 2022- 15%					710,000	789,000
A0124R	Ad-hoc Relief Allowance 2022					1,381,000	1,459,000
A01238	Charge Allowance				6,000	7,000	10,000
A01253	Science Allowance				4,000	1,000	6,000
A01289	Teaching Allowance				246,000	221,000	252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,624,000</u>	<u>21,155,000</u>	<u>21,692,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0376	<u>GIRLS HIGH SCHOOL BARNALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,272,000	23,774,000	23,947,000
A011	TOTAL PAY		24	24	11,056,000
A01101	PAY OF OFFICERS		7	7	5,105,000
P050	Principal	BPS-19	1	1	1,097,000
S071	Senior Teacher	BPS-16	6	6	4,008,000
A01151	PAY OF OTHER STAFF		17	17	5,951,000
E046	Elementary Teacher	BPS-11	9	9	3,451,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	710,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	414,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	2	2	243,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		9,216,000	6,836,000	6,791,000
A012-1	TOTAL REGULAR ALLOWANCES		9,216,000	6,836,000	6,791,000
A01202	House Rent Allowance		845,000	872,000	882,000
A01203	Conveyance Allowance		1,041,000	1,045,000	1,041,000
A01207	Washing Allowance		4,000	-	4,000
A01208	Dress Allowance		4,000	-	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	16,000	22,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		520,000	507,000	520,000
A01224	Entertainment Allowance		6,000	-	10,000
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000
A0122M	Ad-hoc Relief Allowance - 2016		747,000		
A0122Y	Ad-hoc Relief Allowance - 2017		1,106,000		
A0123G	Ad-hoc Relief Allowance - 2018		1,106,000		
A0123P	Ad-hoc Relief Allowance - 2019		1,012,000		
A0124C	Disparity Reduction Allowance		1,436,000	1,445,000	1,494,000
A0124F	Ad-hoc Relief Allowance - 2021		1,106,000		
A0124N	Disparity Reduction Allowance 2022- 15%			1,107,000	906,000
A0124R	Ad-hoc Relief Allowance 2022			1,598,000	1,643,000
A01238	Charge Allowance		6,000	6,000	10,000
A01253	Science Allowance		5,000	4,000	5,000
A01289	Teaching Allowance		225,000	212,000	225,000
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,356,000</u>	<u>23,858,000</u>	<u>24,115,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0377	<u>GIRLS HIGH SCHOOL SAMAHNI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,521,000</u>	<u>23,924,000</u>	<u>25,904,000</u>
A011	TOTAL PAY		<u>11,310,000</u>	<u>17,564,000</u>	<u>19,003,000</u>
A01101	PAY OF OFFICERS		<u>6,314,000</u>	<u>9,476,000</u>	<u>9,600,000</u>
P050	Principal	BPS-19	1	1	1,442,000
S071	Senior Teacher	BPS-16	6	6	4,872,000
A01151	PAY OF OTHER STAFF		<u>4,996,000</u>	<u>8,088,000</u>	<u>9,403,000</u>
E046	Elementary Teacher	BPS-11	9	9	3,276,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	546,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	489,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>9,211,000</u>	<u>6,360,000</u>	<u>6,901,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,211,000</u>	<u>6,360,000</u>	<u>6,901,000</u>
A01202	House Rent Allowance				804,000
A01203	Conveyance Allowance				998,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				504,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				750,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,131,000
A0123G	Ad-hoc Relief Allowance - 2018				1,131,000
A0123P	Ad-hoc Relief Allowance - 2019				992,000
A0124C	Disparity Reduction Allowance				1,372,000
A0124F	Ad-hoc Relief Allowance - 2021				1,131,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				858,000
A01238	Charge Allowance				1,501,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				8,000
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>168,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>4,000</u>
A03201	Postage & Telegraph				2,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>102,000</u>
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		<u>11,000</u>	<u>11,000</u>	<u>22,000</u>
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			<u>20,605,000</u>	<u>24,008,000</u>	<u>26,072,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0378	<u>GIRLS HIGH SCHOOL PANJERI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,063,000	18,752,000	22,271,000
A011	TOTAL PAY		25	25	9,938,000
A01101	PAY OF OFFICERS		7	7	4,728,000
S215	Senior Headmistress	BPS-18	1	1	960,000
S071	Senior Teacher	BPS-16	6	6	3,768,000
A01151	PAY OF OTHER STAFF		18	18	5,210,000
E046	Elementary Teacher	BPS-11	9	9	3,033,000
E049	Elementary Teacher (Science)	BPS-11	1	1	275,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	262,000
E052	Elementary Teacher (Drawing/Handicraft)	BPS-11	1	1	344,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	219,000
J020	Junior Computer Teacher	BPS-11	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	344,000
N004	Naib Qasid	BPS-01	2	2	395,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012-1	TOTAL REGULAR ALLOWANCES		9,125,000	5,345,000	6,504,000
A01202	House Rent Allowance				896,000
A01203	Conveyance Allowance				1,024,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01216	Qualification Allowance				180,000
A01217	Medical Allowance				550,000
A0122M	Ad-hoc Relief Allowance - 2016				832,000
A0122Y	Ad-hoc Relief Allowance - 2017				994,000
A0123G	Ad-hoc Relief Allowance - 2018				994,000
A0123P	Ad-hoc Relief Allowance - 2019				904,000
A0124C	Disparity Reduction Allowance				1,486,000
A0124F	Ad-hoc Relief Allowance - 2021				994,000
A0124N	Disparity Reduction Allowance 2022- 15%				653,000
A0124R	Ad-hoc Relief Allowance 2022				1,208,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				231,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		84,000	84,000	168,000
A032	TOTAL COMMUNICATION		2,000	2,000	4,000
A03201	Postage & Telegraph		2,000	2,000	4,000
A033	TOTAL UTILITIES		51,000	51,000	102,000
A03303	Electricity		50,000	50,000	100,000
A03304	Hot & Cold Weather Charges		1,000	1,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	20,000	40,000
A03805	Travelling Allowance		20,000	20,000	40,000
002	Gazetted		10,000	10,000	20,000
003	Non-Gazetted		10,000	10,000	20,000
A039	TOTAL GENERAL		11,000	11,000	22,000
A03905	Newspapers, Periodicals and Books		3,000	3,000	6,000
A03970	Others		8,000	8,000	16,000
GRAND TOTAL			19,147,000	18,836,000	22,439,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0385	<u>GIRLS HIGH SCHOOL KANJLOOR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,076,000</u>	<u>7,420,000</u>	<u>10,236,000</u>
A011	TOTAL PAY		<u>3,220,000</u>	<u>4,844,000</u>	<u>7,116,000</u>
A01101	PAY OF OFFICERS		<u>1,183,000</u>	<u>1,544,000</u>	<u>3,040,000</u>
H022	Headmistress	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	1	1	342,000
S064	Senior Science Teacher	BPS-16	1	1	187,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,037,000</u>
E046	Elementary Teacher	BPS-11	5	5	856,000
E049	Elementary Teacher (Science)	BPS-11	2	2	780,000
J016	Junior Clerk	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		<u>3,856,000</u>	<u>2,576,000</u>	<u>3,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,616,000</u>	<u>2,296,000</u>	<u>2,820,000</u>
A01202	House Rent Allowance				364,000
A01203	Conveyance Allowance				465,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				229,000
A0122M	Ad-hoc Relief Allowance - 2016				396,000
A0122Y	Ad-hoc Relief Allowance - 2017				322,000
A0123G	Ad-hoc Relief Allowance - 2018				322,000
A0123P	Ad-hoc Relief Allowance - 2019				307,000
A0124C	Disparity Reduction Allowance				623,000
A0124F	Ad-hoc Relief Allowance - 2021				322,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				117,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff			(01)	240,000
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>101,000</u>	<u>202,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>
A03201	Postage & Telegraph				6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	4,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>7,177,000</u>	<u>7,521,000</u>	<u>10,438,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0386	<u>GIRLS HIGH SCHOOL RANDYAM BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,765,000	10,984,000	11,230,000	
A011	TOTAL PAY		4,368,000	7,365,000	7,567,000	
A01101	PAY OF OFFICERS		1,506,000	3,134,000	3,276,000	
H022	Headmistress	BPS-17	1	1	856,000	2,277,000
S071	Senior Teacher	BPS-16	1	1	374,000	513,000
S064	Senior Science Teacher	BPS-16	1	1	276,000	486,000
A01151	PAY OF OTHER STAFF		2,862,000	4,231,000	4,291,000	
E046	Elementary Teacher	BPS-11	5	5	1,554,000	2,381,000
E049	Elementary Teacher (Science)	BPS-11	1	1	456,000	680,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	291,000	452,000
J016	Junior clerk	BPS-11	1	1	188,000	295,000
J020	Junior Computer Teacher	BPS-11	1	1	241,000	287,000
N004	Naib Qasid	BPS-01	1	1	132,000	196,000
A012	TOTAL ALLOWANCES		4,397,000	3,619,000	3,663,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,157,000	3,339,000	3,363,000	
A01202	House Rent Allowance		378,000	404,000	404,000	
A01203	Conveyance Allowance		536,000	540,000	540,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	4,000	5,000	
A01216	Qualification Allowance		120,000	150,000	180,000	
A01217	Medical Allowance		246,000	264,000	268,000	
A0122M	Ad-hoc Relief Allowance - 2016		350,000			
A0122Y	Ad-hoc Relief Allowance - 2017		437,000			
A0123G	Ad-hoc Relief Allowance - 2018		437,000			
A0123P	Ad-hoc Relief Allowance - 2019		420,000			
A0124C	Disparity Reduction Allowance		643,000	645,000	686,000	
A0124F	Ad-hoc Relief Allowance - 2021		437,000			
A0124N	Disparity Reduction Allowance 2022- 15%			547,000	411,000	
A0124R	Ad-hoc Relief Allowance 2022			623,000	722,000	
A01238	Charge Allowance		6,000	17,000	10,000	
A01253	Science Allowance		4,000	-	4,000	
A01289	Teaching Allowance		129,000	141,000	129,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff	(01)	240,000	280,000	300,000	
A03	TOTAL OPERATING EXPENSES		101,000	101,000	202,000	
A032	TOTAL COMMUNICATION		6,000	6,000	12,000	
A03201	Postage & Telegraph		6,000	6,000	12,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	4,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			8,866,000	11,085,000	11,432,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0387	<u>GIRLS HIGH SCHOOL KASCHANATAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,676,000	11,458,000	12,215,000
A011	TOTAL PAY		14	14	6,043,000
A01101	PAY OF OFFICERS		3	3	2,399,000
H022	Headmistress	BPS-17	1	1	985,000
S071	Senior Teacher	BPS-16	1	1	624,000
S064	Senior Science Teacher	BPS-16	1	1	790,000
A01151	PAY OF OTHER STAFF		11	11	3,644,000
E046	Elementary Teacher	BPS-11	6	6	1,869,000
E049	Elementary Teacher (Science)	BPS-11	2	2	849,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000
J016	Junior Clerk	BPS-11	1	1	217,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		5,633,000	3,715,000	4,003,000
A012-1	TOTAL REGULAR ALLOWANCES		5,393,000	3,435,000	3,703,000
A01202	House Rent Allowance				546,000
A01203	Conveyance Allowance				544,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				314,000
A0122M	Ad-hoc Relief Allowance - 2016				428,000
A0122Y	Ad-hoc Relief Allowance - 2017				604,000
A0123G	Ad-hoc Relief Allowance - 2018				604,000
A0123P	Ad-hoc Relief Allowance - 2019				569,000
A0124C	Disparity Reduction Allowance				891,000
A0124F	Ad-hoc Relief Allowance - 2021				604,000
A0124N	Disparity Reduction Allowance 2022- 15%				
A0124R	Ad-hoc Relief Allowance 2022				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)		240,000
A03	TOTAL OPERATING EXPENSES		101,000	101,000	202,000
A032	TOTAL COMMUNICATION		6,000	6,000	12,000
A03201	Postage & Telegraph				6,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	4,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>11,777,000</u>	<u>11,559,000</u>	<u>12,417,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0388	<u>GIRLS HIGH SCHOOL MACHORA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,503,000</u>	<u>6,301,000</u>	<u>7,656,000</u>		
A011	TOTAL PAY		<u>2,400,000</u>	<u>4,116,000</u>	<u>4,904,000</u>		
A01101	PAY OF OFFICERS		<u>1,037,000</u>	<u>1,709,000</u>	<u>1,942,000</u>		
H022	Headmistress	BPS-17	1	1	461,000	726,000	
S071	Senior Teacher	BPS-16	1	1	361,000	757,000	
S064	Senior Science Teacher	BPS-16	1	1	215,000	459,000	
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,363,000</u>	<u>2,407,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,029,000	2,420,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
J016	Junior Clerk	BPS-11	1	1	167,000	279,000	
A012	TOTAL ALLOWANCES		<u>3,103,000</u>	<u>2,185,000</u>	<u>2,752,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,863,000</u>	<u>1,905,000</u>	<u>2,452,000</u>		
A01202	House Rent Allowance				302,000	237,000	302,000
A01203	Conveyance Allowance				454,000	352,000	454,000
A01211	Hill Allow.(Personal Allowance)				5,000	3,000	5,000
A01216	Qualification Allowance				60,000	50,000	60,000
A01217	Medical Allowance				202,000	154,000	202,000
A0122M	Ad-hoc Relief Allowance - 2016				240,000		
A0122Y	Ad-hoc Relief Allowance - 2017				240,000		
A0123G	Ad-hoc Relief Allowance - 2018				240,000		
A0123P	Ad-hoc Relief Allowance - 2019				223,000		
A0124C	Disparity Reduction Allowance				517,000	399,000	517,000
A0124F	Ad-hoc Relief Allowance - 2021				240,000		
A0124N	Disparity Reduction Allowance 2022- 15%					239,000	310,000
A0124R	Ad-hoc Relief Allowance 2022					370,000	461,000
A01238	Charge Allowance				6,000	5,000	10,000
A01253	Science Allowance				5,000	-	2,000
A01289	Teaching Allowance				129,000	96,000	129,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>101,000</u>	<u>101,000</u>	<u>202,000</u>		
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>12,000</u>		
A03201	Postage & Telegraph				6,000	6,000	12,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>57,000</u>	<u>57,000</u>	<u>114,000</u>
A03303	Electricity		55,000	55,000	110,000
A03304	Hot & Cold Weather Charges		2,000	2,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
A03805	Travelling Allowance		<u>24,000</u>	<u>24,000</u>	<u>48,000</u>
002	Gazetted		12,000	12,000	24,000
003	Non-Gazetted		12,000	12,000	24,000
A039	TOTAL GENERAL		<u>14,000</u>	<u>14,000</u>	<u>28,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	4,000
A03970	Others		12,000	12,000	24,000
GRAND TOTAL			<u>5,604,000</u>	<u>6,402,000</u>	<u>7,858,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0551	<u>GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,009,000	7,807,000	7,999,000
A011	TOTAL PAY		9	9	3,897,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		8	8	3,241,000
E046	Elementary Teacher	BPS-11	5	5	2,217,000
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	442,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		3,112,000	1,905,000	1,906,000
A012-1	TOTAL REGULAR ALLOWANCES		3,112,000	1,905,000	1,906,000
A01202	House Rent Allowance		230,000	252,000	252,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		170,000	170,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016		273,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	-	1,000
A0122Y	Ad-hoc Relief Allowance - 2017		390,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		390,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		429,000	-	-
A0124C	Disparity Reduction Allowance		394,000	260,000	260,000
A0124F	Ad-hoc Relief Allowance - 2021		390,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			156,000	156,000
A0124R	Ad-hoc Relief Allowance 2022			586,000	586,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		81,000	81,000	81,000
GRAND TOTAL			7,009,000	7,807,000	7,999,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0555	<u>GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,577,000	9,543,000	9,793,000	
A011	TOTAL PAY		4,547,000	6,601,000	6,831,000	
A01101	PAY OF OFFICERS		627,000	931,000	972,000	
S071	Senior Teacher	BPS-16	1	1	627,000	972,000
A01151	PAY OF OTHER STAFF		3,920,000	5,670,000	5,859,000	
E046	Elementary Teacher	BPS-11	7	7	3,085,000	4,575,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000	636,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	244,000	369,000
A012	TOTAL ALLOWANCES		4,030,000	2,942,000	2,962,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,790,000	2,662,000	2,662,000	
A01202	House Rent Allowance		306,000	306,000	306,000	
A01203	Conveyance Allowance		441,000	441,000	441,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		232,000	232,000	232,000	
A0122M	Ad-hoc Relief Allowance - 2016		312,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		455,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		455,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		500,000	-	-	
A0124C	Disparity Reduction Allowance		524,000	524,000	524,000	
A0124F	Ad-hoc Relief Allowance - 2021		455,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			314,000	314,000	
A0124R	Ad-hoc Relief Allowance 2022			668,000	668,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		90,000	96,000	96,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			8,577,000	9,543,000	9,793,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0556	<u>GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,960,000	6,578,000	6,753,000	
A011	TOTAL PAY		3,771,000	4,422,000	4,597,000	
A01101	PAY OF OFFICERS		838,000	432,000	459,000	
S071	Senior Teacher	BPS-16	1	1	838,000	459,000
A01151	PAY OF OTHER STAFF		2,933,000	3,990,000	4,138,000	
E046	Elementary Teacher	BPS-11	5	5	1,526,000	2,086,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000	389,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	498,000	803,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	292,000	452,000
N004	Naib Qasid	BPS-01	2	2	366,000	408,000
A012	TOTAL ALLOWANCES		3,189,000	2,156,000	2,156,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,189,000	2,156,000	2,156,000	
A01202	House Rent Allowance		257,000	253,000	253,000	
A01203	Conveyance Allowance		366,000	377,000	377,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		217,000	217,000	217,000	
A0122M	Ad-hoc Relief Allowance - 2016		243,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		377,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		377,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		415,000	-	-	
A0124C	Disparity Reduction Allowance		439,000	431,000	431,000	
A0124F	Ad-hoc Relief Allowance - 2021		377,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			259,000	259,000	
A0124R	Ad-hoc Relief Allowance 2022			438,000	438,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	2,000	2,000	
A01289	Teaching Allowance		102,000	102,000	102,000	
GRAND TOTAL			6,960,000	6,578,000	6,753,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0562	<u>GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,318,000	5,865,000	6,051,000
A011	TOTAL PAY		8	9	2,881,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		7	8	2,280,000
E046	Elementary Teacher	BPS-11	5	5	1,794,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
E053	Elementary Teacher (Handicraft)	BPS-11		1	263,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,437,000	1,744,000	1,744,000
A012-1	TOTAL REGULAR ALLOWANCES		2,437,000	1,744,000	1,744,000
A01202	House Rent Allowance		208,000	208,000	208,000
A01203	Conveyance Allowance		287,000	276,000	276,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		193,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		288,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		317,000	-	-
A0124C	Disparity Reduction Allowance		348,000	357,000	357,000
A0124F	Ad-hoc Relief Allowance - 2021		288,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			410,000	410,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		54,000	54,000	54,000
GRAND TOTAL			5,318,000	5,865,000	6,051,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0567	<u>GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,631,000	5,954,000	6,109,000
A011	TOTAL PAY		8	8	3,034,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		7	7	2,012,000
E046	Elementary Teacher	BPS-11	6	6	1,787,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		2,597,000	1,947,000	1,947,000
A012-1	TOTAL REGULAR ALLOWANCES		2,597,000	1,947,000	1,947,000
A01202	House Rent Allowance		261,000	257,000	257,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		161,000	161,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		303,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		303,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		334,000	-	-
A0124C	Disparity Reduction Allowance		354,000	433,000	433,000
A0124F	Ad-hoc Relief Allowance - 2021		303,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			398,000	398,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	81,000	81,000
	GRAND TOTAL		5,631,000	5,954,000	6,109,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0569	<u>GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,603,000	4,291,000	4,444,000
A011	TOTAL PAY		6	6	2,325,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		5	5	1,538,000
E046	Elementary Teacher	BPS-11	3	3	1,003,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000
A012	TOTAL ALLOWANCES		2,278,000	1,632,000	1,652,000
A012-1	TOTAL REGULAR ALLOWANCES		2,038,000	1,352,000	1,352,000
A01202	House Rent Allowance		197,000	164,000	164,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		109,000	109,000	109,000
A0122M	Ad-hoc Relief Allowance - 2016		143,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		233,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		233,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		256,000	-	-
A0124C	Disparity Reduction Allowance		333,000	282,000	282,000
A0124F	Ad-hoc Relief Allowance - 2021		233,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			262,000	262,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		57,000	63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			4,603,000	4,291,000	4,444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0572	<u>GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,559,000	11,296,000	11,537,000	
A011	TOTAL PAY		5,257,000	8,333,000	8,574,000	
A01101	PAY OF OFFICERS		1,388,000	2,114,000	2,168,000	
S071	Senior Teacher	BPS-16	1	1	1,388,000	2,168,000
A01151	PAY OF OTHER STAFF		3,869,000	6,219,000	6,406,000	
E046	Elementary Teacher	BPS-11	7	7	2,871,000	4,873,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000	552,000
N004	Naib Qasid	BPS-01	2	2	268,000	408,000
A012	TOTAL ALLOWANCES		4,302,000	2,963,000	2,963,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,302,000	2,963,000	2,963,000	
A01202	House Rent Allowance		365,000	365,000	365,000	
A01203	Conveyance Allowance		411,000	411,000	411,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		258,000	258,000	258,000	
A0122M	Ad-hoc Relief Allowance - 2016		367,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		526,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		526,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		578,000	-	-	
A0124C	Disparity Reduction Allowance		619,000	575,000	575,000	
A0124F	Ad-hoc Relief Allowance - 2021		526,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			345,000	345,000	
A0124R	Ad-hoc Relief Allowance 2022			827,000	827,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		102,000	99,000	99,000	
GRAND TOTAL			9,559,000	11,296,000	11,537,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0574	<u>GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,737,000	6,509,000	6,673,000	
A011	TOTAL PAY		2,332,000	3,829,000	3,993,000	
A01101	PAY OF OFFICERS		237,000	622,000	649,000	
S071	Senior Teacher	BPS-16	1	1	237,000	649,000
A01151	PAY OF OTHER STAFF		2,095,000	3,207,000	3,344,000	
E046	Elementary Teacher	BPS-11	6	6	1,560,000	2,552,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000
N004	Naib Qasid	BPS-01	1	1	201,000	298,000
A012	TOTAL ALLOWANCES		2,405,000	2,680,000	2,680,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,405,000	2,680,000	2,680,000	
A01202	House Rent Allowance		231,000	233,000	233,000	
A01203	Conveyance Allowance		356,000	356,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		180,000	180,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		174,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		233,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		233,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		257,000	-	-	
A0124C	Disparity Reduction Allowance		394,000	95,000	95,000	
A0124F	Ad-hoc Relief Allowance - 2021		233,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			57,000	57,000	
A0124R	Ad-hoc Relief Allowance 2022			1,586,000	1,586,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		105,000	105,000	105,000	
GRAND TOTAL			4,737,000	6,509,000	6,673,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0575	<u>GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,698,000</u>	<u>5,566,000</u>	<u>5,709,000</u>	
A011	TOTAL PAY		<u>2,471,000</u>	<u>3,916,000</u>	<u>4,059,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>811,000</u>	<u>839,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	839,000
A01151	PAY OF OTHER STAFF		<u>2,180,000</u>	<u>3,105,000</u>	<u>3,220,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,694,000	2,539,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000	263,000
N004	Naib Qasid	BPS-01	1	1	267,000	418,000
A012	TOTAL ALLOWANCES		<u>2,227,000</u>	<u>1,650,000</u>	<u>1,650,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,227,000</u>	<u>1,650,000</u>	<u>1,650,000</u>	
A01202	House Rent Allowance		193,000	193,000	193,000	
A01203	Conveyance Allowance		287,000	243,000	243,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		144,000	144,000	144,000	
A0122M	Ad-hoc Relief Allowance - 2016		165,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		247,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		247,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		272,000	-	-	
A0124C	Disparity Reduction Allowance		330,000	330,000	330,000	
A0124F	Ad-hoc Relief Allowance - 2021		247,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	198,000	
A0124R	Ad-hoc Relief Allowance 2022			388,000	388,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		78,000	78,000	78,000	
GRAND TOTAL			<u>4,698,000</u>	<u>5,566,000</u>	<u>5,709,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0576	<u>GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,014,000	5,444,000	5,584,000
A011	TOTAL PAY		7	7	2,039,000
A01101	PAY OF OFFICERS		1	1	595,000
S071	Senior Teacher	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		6	6	1,444,000
E046	Elementary Teacher	BPS-11	5	5	1,209,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		1,975,000	1,627,000	1,627,000
A012-1	TOTAL REGULAR ALLOWANCES		1,975,000	1,627,000	1,627,000
A01202	House Rent Allowance		171,000	171,000	171,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		155,000	155,000	155,000
A0122M	Ad-hoc Relief Allowance - 2016		187,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		204,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		204,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		224,000	-	-
A0124C	Disparity Reduction Allowance		293,000	327,000	327,000
A0124F	Ad-hoc Relief Allowance - 2021		204,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			378,000	378,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	72,000	72,000
	GRAND TOTAL		4,014,000	5,444,000	5,584,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0577	<u>GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,135,000	4,341,000	4,469,000
A011	TOTAL PAY		7	7	2,075,000
A01101	PAY OF OFFICERS		1	1	237,000
S071	Senior Teacher	BPS-16	1	1	237,000
A01151	PAY OF OTHER STAFF		6	6	1,838,000
E046	Elementary Teacher	BPS-11	5	5	1,720,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,060,000	1,454,000	1,454,000
A012-1	TOTAL REGULAR ALLOWANCES		2,060,000	1,454,000	1,454,000
A01202	House Rent Allowance		192,000	172,000	172,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	7,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		130,000	130,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		208,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		208,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		228,000	-	-
A0124C	Disparity Reduction Allowance		328,000	294,000	294,000
A0124F	Ad-hoc Relief Allowance - 2021		208,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	285,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	69,000	69,000
	GRAND TOTAL		4,135,000	4,341,000	4,469,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0579	<u>GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,742,000	5,215,000	5,357,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,663,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		2,170,000	1,623,000	1,623,000
A012-1	TOTAL REGULAR ALLOWANCES		2,170,000	1,623,000	1,623,000
A01202	House Rent Allowance		171,000	170,000	170,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		132,000	132,000	132,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		257,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		257,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		283,000	-	-
A0124C	Disparity Reduction Allowance		293,000	355,000	355,000
A0124F	Ad-hoc Relief Allowance - 2021		257,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			356,000	356,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	69,000	69,000
	GRAND TOTAL		4,742,000	5,215,000	5,357,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0580	<u>GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,640,000	5,918,000	6,003,000
A011	TOTAL PAY		8	8	2,373,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	1,526,000
E046	Elementary Teacher	BPS-11	5	5	1,061,000
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		2,267,000	1,830,000	1,830,000
A012-1	TOTAL REGULAR ALLOWANCES		2,267,000	1,830,000	1,830,000
A01202	House Rent Allowance		201,000	225,000	225,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	7,000	7,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		158,000	158,000	158,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		237,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		237,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		261,000	-	-
A0124C	Disparity Reduction Allowance		345,000	379,000	379,000
A0124F	Ad-hoc Relief Allowance - 2021		237,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			228,000	228,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	409,000
A01238	Charge Allowance		4,000	6,000	6,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		69,000	66,000	66,000
GRAND TOTAL			4,640,000	5,918,000	6,003,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0581	<u>GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,018,000	4,763,000	4,903,000
A011	TOTAL PAY		8	8	2,677,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		7	7	2,404,000
E046	Elementary Teacher	BPS-11	6	6	2,286,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,341,000	1,664,000	1,664,000
A012-1	TOTAL REGULAR ALLOWANCES		2,341,000	1,664,000	1,664,000
A01202	House Rent Allowance		200,000	192,000	192,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		149,000	149,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		268,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		268,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		294,000	-	-
A0124C	Disparity Reduction Allowance		342,000	350,000	350,000
A0124F	Ad-hoc Relief Allowance - 2021		268,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	323,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	78,000	78,000
	GRAND TOTAL		5,018,000	4,763,000	4,903,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0582	<u>GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,463,000	4,897,000	4,681,000
A011	TOTAL PAY		8	7	2,330,000
A01101	PAY OF OFFICERS		1	1	437,000
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		7	6	1,893,000
E046	Elementary Teacher	BPS-11	5	5	1,530,000
E053	Elementary Teacher (Handicraft)	BPS-11	1		241,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,133,000	1,615,000	1,615,000
A012-1	TOTAL REGULAR ALLOWANCES		2,133,000	1,615,000	1,615,000
A01202	House Rent Allowance		192,000	194,000	194,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		149,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		233,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		233,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		256,000	-	-
A0124C	Disparity Reduction Allowance		329,000	331,000	331,000
A0124F	Ad-hoc Relief Allowance - 2021		233,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	324,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	66,000	66,000
GRAND TOTAL			4,463,000	4,897,000	4,681,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0583	<u>GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,626,000	3,897,000	4,015,000
A011	TOTAL PAY		7	7	1,833,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		6	6	1,542,000
E046	Elementary Teacher	BPS-11	4	4	1,077,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		1,793,000	1,454,000	1,454,000
A012-1	TOTAL REGULAR ALLOWANCES		1,793,000	1,454,000	1,454,000
A01202	House Rent Allowance		170,000	161,000	161,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		126,000	148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		119,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		183,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		183,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		202,000	-	-
A0124C	Disparity Reduction Allowance		290,000	282,000	282,000
A0124F	Ad-hoc Relief Allowance - 2021		183,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	241,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		69,000	69,000	69,000
GRAND TOTAL			3,626,000	3,897,000	4,015,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0584	<u>GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,091,000	5,712,000	5,868,000
A011	TOTAL PAY		8	8	2,666,000
A01101	PAY OF OFFICERS		1	1	1,097,000
S071	Senior Teacher	BPS-16	1	1	1,097,000
A01151	PAY OF OTHER STAFF		7	7	1,569,000
E046	Elementary Teacher	BPS-11	5	5	1,148,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		2,425,000	1,824,000	1,824,000
A012-1	TOTAL REGULAR ALLOWANCES		2,425,000	1,824,000	1,824,000
A01202	House Rent Allowance		224,000	224,000	224,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016		178,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		267,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		267,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		293,000	-	-
A0124C	Disparity Reduction Allowance		378,000	378,000	378,000
A0124F	Ad-hoc Relief Allowance - 2021		267,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	227,000
A0124R	Ad-hoc Relief Allowance 2022			385,000	385,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		81,000	81,000	81,000
GRAND TOTAL			5,091,000	5,712,000	5,868,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0585	<u>GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,161,000	5,543,000	5,700,000
A011	TOTAL PAY		8	8	2,752,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		7	7	2,043,000
E046	Elementary Teacher	BPS-11	5	5	1,507,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		2,409,000	1,763,000	1,763,000
A012-1	TOTAL REGULAR ALLOWANCES		2,409,000	1,763,000	1,763,000
A01202	House Rent Allowance		211,000	211,000	211,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		152,000	152,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016		172,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		275,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		275,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		303,000	-	-
A0124C	Disparity Reduction Allowance		360,000	368,000	368,000
A0124F	Ad-hoc Relief Allowance - 2021		275,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	372,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	78,000	78,000
GRAND TOTAL			5,161,000	5,543,000	5,700,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0589	<u>GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,008,000	4,249,000	4,370,000
A011	TOTAL PAY		7	7	2,940,000
A01101	PAY OF OFFICERS		1	1	687,000
S071	Senior Teacher	BPS-16	1	1	687,000
A01151	PAY OF OTHER STAFF		6	6	2,253,000
E046	Elementary Teacher	BPS-11	4	4	1,783,000
E049	Elementary Teacher (Science)	BPS-11	1	1	279,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		1,917,000	1,430,000	1,430,000
A012-1	TOTAL REGULAR ALLOWANCES		1,917,000	1,430,000	1,430,000
A01202	House Rent Allowance		169,000	169,000	169,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		142,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		209,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		209,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		230,000	-	-
A0124C	Disparity Reduction Allowance		288,000	288,000	288,000
A0124F	Ad-hoc Relief Allowance - 2021		209,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	280,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,008,000	4,249,000	4,370,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0591	<u>GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,803,000	4,479,000	4,606,000
A011	TOTAL PAY		7	7	2,584,000
A01101	PAY OF OFFICERS		1	1	654,000
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		6	6	1,930,000
E046	Elementary Teacher	BPS-11	4	4	1,433,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,219,000	1,501,000	1,501,000
A012-1	TOTAL REGULAR ALLOWANCES		2,219,000	1,501,000	1,501,000
A01202	House Rent Allowance		192,000	181,000	181,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		131,000	131,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016		181,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		258,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		258,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		284,000	-	-
A0124C	Disparity Reduction Allowance		327,000	317,000	317,000
A0124F	Ad-hoc Relief Allowance - 2021		258,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	190,000
A0124R	Ad-hoc Relief Allowance 2022			295,000	295,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,803,000	4,479,000	4,606,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0592	<u>GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,206,000	4,255,000	4,367,000
A011	TOTAL PAY		7	7	2,220,000
A01101	PAY OF OFFICERS		1	1	491,000
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		6	6	1,729,000
E046	Elementary Teacher	BPS-11	4	4	1,113,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		1,986,000	1,398,000	1,398,000
A012-1	TOTAL REGULAR ALLOWANCES		1,986,000	1,398,000	1,398,000
A01202	House Rent Allowance		175,000	161,000	161,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		172,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		222,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		222,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		244,000	-	-
A0124C	Disparity Reduction Allowance		272,000	274,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021		222,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			283,000	283,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	66,000	66,000
GRAND TOTAL			4,206,000	4,255,000	4,367,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,477,000	3,286,000	5,144,000
A011	TOTAL PAY		8	8	2,336,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		7	7	2,027,000
E046	Elementary Teacher	BPS-11	4	4	1,100,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	470,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		2,141,000	1,328,000	1,328,000
A012-1	TOTAL REGULAR ALLOWANCES		2,141,000	1,328,000	1,328,000
A01202	House Rent Allowance		187,000	193,000	193,000
A01203	Conveyance Allowance		287,000	296,000	296,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		155,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		234,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		234,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		257,000	-	-
A0124C	Disparity Reduction Allowance		319,000	189,000	189,000
A0124F	Ad-hoc Relief Allowance - 2021		234,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			114,000	114,000
A0124R	Ad-hoc Relief Allowance 2022			240,000	240,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	81,000	81,000
GRAND TOTAL			4,477,000	3,286,000	5,144,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0594	<u>GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,465,000	3,765,000	3,870,000
A011	TOTAL PAY		6	6	1,790,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		5	5	1,499,000
E046	Elementary Teacher	BPS-11	3	3	1,127,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,675,000	1,258,000	1,258,000
A012-1	TOTAL REGULAR ALLOWANCES		1,675,000	1,258,000	1,258,000
A01202	House Rent Allowance		144,000	145,000	145,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		117,000	117,000	117,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		179,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		179,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		197,000	-	-
A0124C	Disparity Reduction Allowance		246,000	247,000	247,000
A0124F	Ad-hoc Relief Allowance - 2021		179,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	148,000
A0124R	Ad-hoc Relief Allowance 2022			248,000	248,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		54,000	60,000	60,000
GRAND TOTAL			3,465,000	3,765,000	3,870,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0596	<u>GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,048,000	5,861,000	6,008,000
A011	TOTAL PAY		8	8	2,199,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		7	7	1,598,000
E046	Elementary Teacher	BPS-11	5	5	1,043,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		1,849,000	1,745,000	1,745,000
A012-1	TOTAL REGULAR ALLOWANCES		1,849,000	1,745,000	1,745,000
A01202	House Rent Allowance		208,000	210,000	210,000
A01203	Conveyance Allowance		254,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		141,000	148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		117,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		220,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		220,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		242,000	-	-
A0124C	Disparity Reduction Allowance		179,000	347,000	347,000
A0124F	Ad-hoc Relief Allowance - 2021		220,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			408,000	408,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		36,000	63,000	63,000
GRAND TOTAL			4,048,000	5,861,000	6,008,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0597	<u>GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,019,000	6,192,000	6,351,000
A011	TOTAL PAY		9	9	3,210,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		8	8	2,609,000
E046	Elementary Teacher	BPS-11	5	5	1,576,000
E049	Elementary Teacher (Science)	BPS-11	1	1	442,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,809,000	1,893,000	1,893,000
A012-1	TOTAL REGULAR ALLOWANCES		2,809,000	1,893,000	1,893,000
A01202	House Rent Allowance		234,000	218,000	218,000
A01203	Conveyance Allowance		347,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		171,000	171,000	171,000
A0122M	Ad-hoc Relief Allowance - 2016		237,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		321,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		321,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		353,000	-	-
A0124C	Disparity Reduction Allowance		402,000	372,000	372,000
A0124F	Ad-hoc Relief Allowance - 2021		321,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			433,000	433,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		87,000	81,000	81,000
GRAND TOTAL			6,019,000	6,192,000	6,351,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0598	<u>GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,499,000	7,891,000	8,105,000	
A011	TOTAL PAY		3,934,000	5,339,000	5,553,000	
A01101	PAY OF OFFICERS		792,000	1,219,000	1,270,000	
S071	Senior Teacher	BPS-16	1	1	792,000	1,270,000
A01151	PAY OF OTHER STAFF		3,142,000	4,120,000	4,283,000	
E046	Elementary Teacher	BPS-11	6	6	2,162,000	2,785,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	358,000	552,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	230,000	357,000
N004	Naib Qasid	BPS-01	1	1	225,000	342,000
A012	TOTAL ALLOWANCES		3,565,000	2,552,000	2,552,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,565,000	2,552,000	2,552,000	
A01202	House Rent Allowance		434,000	450,000	450,000	
A01203	Conveyance Allowance		390,000	390,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		205,000	205,000	205,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		393,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		393,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		433,000	-	-	
A0124C	Disparity Reduction Allowance		493,000	507,000	507,000	
A0124F	Ad-hoc Relief Allowance - 2021		393,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			304,000	304,000	
A0124R	Ad-hoc Relief Allowance 2022			523,000	523,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		96,000	102,000	102,000	
GRAND TOTAL			7,499,000	7,891,000	8,105,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0599	<u>GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,303,000	3,819,000	3,935,000
A011	TOTAL PAY		7	7	1,618,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		6	6	1,327,000
E046	Elementary Teacher	BPS-11	4	4	934,000
E049	Elementary Teacher (Science)	BPS-11	1	1	186,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		1,685,000	1,377,000	1,377,000
A012-1	TOTAL REGULAR ALLOWANCES		1,685,000	1,377,000	1,377,000
A01202	House Rent Allowance		165,000	165,000	165,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		113,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		162,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		162,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		178,000	-	-
A0124C	Disparity Reduction Allowance		282,000	282,000	282,000
A0124F	Ad-hoc Relief Allowance - 2021		162,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	241,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			3,303,000	3,819,000	3,935,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0600	<u>GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,427,000	4,752,000	4,887,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	6	6	2,028,000
A012	TOTAL ALLOWANCES		2,072,000	1,477,000	1,477,000
A012-1	TOTAL REGULAR ALLOWANCES		2,072,000	1,477,000	1,477,000
A01202	House Rent Allowance		176,000	170,000	170,000
A01203	Conveyance Allowance		266,000	232,000	232,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		152,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		236,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		236,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		259,000	-	-
A0124C	Disparity Reduction Allowance		301,000	301,000	301,000
A0124F	Ad-hoc Relief Allowance - 2021		236,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			181,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			324,000	324,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,427,000	4,752,000	4,887,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,018,000	5,230,000	5,364,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	3	3	1,207,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,275,000	1,564,000	1,564,000
A012-1	TOTAL REGULAR ALLOWANCES		2,275,000	1,564,000	1,564,000
A01202	House Rent Allowance		197,000	222,000	222,000
A01203	Conveyance Allowance		218,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		127,000	127,000	127,000
A0122M	Ad-hoc Relief Allowance - 2016		210,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		274,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		274,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		302,000	-	-
A0124C	Disparity Reduction Allowance		334,000	312,000	312,000
A0124F	Ad-hoc Relief Allowance - 2021		274,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	364,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		45,000	54,000	54,000
GRAND TOTAL			5,018,000	5,230,000	5,364,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0602	<u>GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,557,000	4,657,000	4,779,000
A011	TOTAL PAY		6	6	1,873,000
A01101	PAY OF OFFICERS		1	1	455,000
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		5	5	1,418,000
E046	Elementary Teacher	BPS-11	3	3	944,000
E049	Elementary Teacher (Science)	BPS-11	1	1	269,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		1,684,000	1,438,000	1,438,000
A012-1	TOTAL REGULAR ALLOWANCES		1,684,000	1,438,000	1,438,000
A01202	House Rent Allowance		144,000	170,000	170,000
A01203	Conveyance Allowance		219,000	244,000	244,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		113,000	113,000	113,000
A0122M	Ad-hoc Relief Allowance - 2016		125,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		187,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		187,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		206,000	-	-
A0124C	Disparity Reduction Allowance		246,000	291,000	291,000
A0124F	Ad-hoc Relief Allowance - 2021		187,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			319,000	319,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	57,000	57,000
GRAND TOTAL			3,557,000	4,657,000	4,779,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0609	<u>GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,679,000	6,282,000	6,431,000
A011	TOTAL PAY		7	7	3,154,000
A01101	PAY OF OFFICERS		1	1	1,028,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		6	6	2,126,000
E046	Elementary Teacher	BPS-11	4	4	1,667,000
E049	Elementary Teacher (Science)	BPS-11	1	1	258,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,525,000	1,868,000	1,868,000
A012-1	TOTAL REGULAR ALLOWANCES		2,525,000	1,868,000	1,868,000
A01202	House Rent Allowance		202,000	243,000	243,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		143,000	143,000	143,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		315,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		315,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		347,000	-	-
A0124C	Disparity Reduction Allowance		349,000	410,000	410,000
A0124F	Ad-hoc Relief Allowance - 2021		315,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			437,000	437,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			5,679,000	6,282,000	6,431,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0610	<u>GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,512,000	5,122,000	5,256,000
A011	TOTAL PAY		6	6	1,855,000
A01101	PAY OF OFFICERS		1	1	528,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		5	5	1,327,000
E046	Elementary Teacher	BPS-11	3	3	811,000
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,657,000	1,504,000	1,504,000
A012-1	TOTAL REGULAR ALLOWANCES		1,657,000	1,504,000	1,504,000
A01202	House Rent Allowance		139,000	219,000	219,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		110,000	125,000	125,000
A0122M	Ad-hoc Relief Allowance - 2016		122,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		186,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		186,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		204,000	-	-
A0124C	Disparity Reduction Allowance		238,000	283,000	283,000
A0124F	Ad-hoc Relief Allowance - 2021		186,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			359,000	359,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		57,000	60,000	60,000
GRAND TOTAL			3,512,000	5,122,000	5,256,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0616	<u>GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,048,000</u>	<u>5,375,000</u>	<u>5,521,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,655,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>2,091,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,903,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>2,393,000</u>	<u>1,711,000</u>	<u>1,731,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,153,000</u>	<u>1,431,000</u>	<u>1,431,000</u>
A01202	House Rent Allowance		166,000	160,000	160,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		266,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		266,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		292,000	-	-
A0124C	Disparity Reduction Allowance		285,000	274,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021		266,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			363,000	363,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>5,048,000</u>	<u>5,375,000</u>	<u>5,521,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0617	<u>GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,061,000</u>	<u>3,790,000</u>	<u>3,903,000</u>	
A011	TOTAL PAY		<u>2,187,000</u>	<u>2,510,000</u>	<u>2,623,000</u>	
A01101	PAY OF OFFICERS		<u>323,000</u>	<u>486,000</u>	<u>513,000</u>	
S071	Senior Teacher	BPS-16	1	1	323,000	513,000
A01151	PAY OF OTHER STAFF		<u>1,864,000</u>	<u>2,024,000</u>	<u>2,110,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,697,000	1,863,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,874,000</u>	<u>1,280,000</u>	<u>1,280,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,874,000</u>	<u>1,280,000</u>	<u>1,280,000</u>	
A01202	House Rent Allowance		156,000	150,000	150,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		137,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		219,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		219,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		241,000	-	-	
A0124C	Disparity Reduction Allowance		267,000	256,000	256,000	
A0124F	Ad-hoc Relief Allowance - 2021		219,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022			248,000	248,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		66,000	66,000	66,000	
GRAND TOTAL			<u>4,061,000</u>	<u>3,790,000</u>	<u>3,903,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0618	<u>GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,062,000</u>	<u>2,723,000</u>	<u>2,802,000</u>	
A011	TOTAL PAY		<u>1,008,000</u>	<u>1,458,000</u>	<u>1,537,000</u>	
A01101	PAY OF OFFICERS		<u>306,000</u>	<u>432,000</u>	<u>459,000</u>	
S071	Senior Teacher	BPS-16	1	1	306,000	459,000
A01151	PAY OF OTHER STAFF		<u>702,000</u>	<u>1,026,000</u>	<u>1,078,000</u>	
E046	Elementary Teacher	BPS-11	3	3	702,000	1,078,000
A012	TOTAL ALLOWANCES		<u>1,054,000</u>	<u>1,265,000</u>	<u>1,265,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,054,000</u>	<u>1,265,000</u>	<u>1,265,000</u>	
A01202	House Rent Allowance		104,000	104,000	104,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		77,000	77,000	77,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		101,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		101,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		111,000	-	-	
A0124C	Disparity Reduction Allowance		178,000	178,000	178,000	
A0124F	Ad-hoc Relief Allowance - 2021		101,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	107,000	
A0124R	Ad-hoc Relief Allowance 2022			524,000	524,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
GRAND TOTAL			<u>2,062,000</u>	<u>2,723,000</u>	<u>2,802,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0620	<u>GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,408,000</u>	<u>2,341,000</u>	<u>2,436,000</u>
A011	TOTAL PAY		<u>1,093,000</u>	<u>1,218,000</u>	<u>1,293,000</u>
A01101	PAY OF OFFICERS		<u>309,000</u>	<u>350,000</u>	<u>378,000</u>
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		<u>784,000</u>	<u>868,000</u>	<u>915,000</u>
E046	Elementary Teacher	BPS-11	2	2	480,000
E049	Elementary Teacher (Science)	BPS-11	1	1	304,000
A012	TOTAL ALLOWANCES		<u>1,315,000</u>	<u>1,123,000</u>	<u>1,143,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,075,000</u>	<u>843,000</u>	<u>843,000</u>
A01202	House Rent Allowance		101,000	99,000	99,000
A01203	Conveyance Allowance		163,000	163,000	163,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		77,000	77,000	77,000
A0122M	Ad-hoc Relief Allowance - 2016		70,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		109,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		109,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		120,000	-	-
A0124C	Disparity Reduction Allowance		172,000	170,000	170,000
A0124F	Ad-hoc Relief Allowance - 2021		109,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			119,000	119,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		39,000	48,000	48,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,408,000</u>	<u>2,341,000</u>	<u>2,436,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0624	<u>GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,874,000</u>	<u>3,003,000</u>	<u>3,050,000</u>	
A011	TOTAL PAY		<u>1,512,000</u>	<u>1,985,000</u>	<u>2,032,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>780,000</u>	<u>798,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	798,000
A01151	PAY OF OTHER STAFF		<u>948,000</u>	<u>1,205,000</u>	<u>1,234,000</u>	
E046	Elementary Teacher	BPS-11	3	3	788,000	994,000
N004	Naib Qasid	BPS-01	1	1	160,000	240,000
A012	TOTAL ALLOWANCES		<u>1,362,000</u>	<u>1,018,000</u>	<u>1,018,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,362,000</u>	<u>1,018,000</u>	<u>1,018,000</u>	
A01202	House Rent Allowance		115,000	115,000	115,000	
A01203	Conveyance Allowance		184,000	184,000	184,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		100,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		151,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		151,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		166,000	-	-	
A0124C	Disparity Reduction Allowance		197,000	197,000	197,000	
A0124F	Ad-hoc Relief Allowance - 2021		151,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			118,000	118,000	
A0124R	Ad-hoc Relief Allowance 2022			198,000	198,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
GRAND TOTAL			<u>2,874,000</u>	<u>3,003,000</u>	<u>3,050,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0663	<u>GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,465,000	12,276,000	12,621,000
A011	TOTAL PAY		17	17	5,412,000
A01101	PAY OF OFFICERS		1	1	571,000
S071	Senior Teacher	BPS-16	1	1	571,000
A01151	PAY OF OTHER STAFF		16	16	4,841,000
E046	Elementary Teacher	BPS-11	11	11	3,603,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	198,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	344,000
E057	Elementary Teacher (PET)	BPS-11	1	1	241,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		5,053,000	3,711,000	3,711,000
A012-1	TOTAL REGULAR ALLOWANCES		5,053,000	3,711,000	3,711,000
A01202	House Rent Allowance		466,000	453,000	453,000
A01203	Conveyance Allowance		647,000	621,000	621,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		307,000	307,000	307,000
A0122M	Ad-hoc Relief Allowance - 2016		430,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		541,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		541,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		595,000	-	-
A0124C	Disparity Reduction Allowance		798,000	774,000	774,000
A0124F	Ad-hoc Relief Allowance - 2021		541,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			464,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			849,000	849,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		156,000	153,000	153,000
GRAND TOTAL			10,465,000	12,276,000	12,621,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0690	<u>GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,483,000</u>	<u>2,877,000</u>	<u>2,957,000</u>	
A011	TOTAL PAY		<u>1,248,000</u>	<u>1,873,000</u>	<u>1,953,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>757,000</u>	<u>784,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	784,000
A01151	PAY OF OTHER STAFF		<u>775,000</u>	<u>1,116,000</u>	<u>1,169,000</u>	
E046	Elementary Teacher	BPS-11	3	3	632,000	947,000
N004	Naib Qasid	BPS-01	1	1	143,000	222,000
A012	TOTAL ALLOWANCES		<u>1,235,000</u>	<u>1,004,000</u>	<u>1,004,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,235,000</u>	<u>1,004,000</u>	<u>1,004,000</u>	
A01202	House Rent Allowance		110,000	110,000	110,000	
A01203	Conveyance Allowance		184,000	184,000	184,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		95,000	95,000	95,000	
A0122M	Ad-hoc Relief Allowance - 2016		87,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		125,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		125,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		137,000	-	-	
A0124C	Disparity Reduction Allowance		197,000	197,000	197,000	
A0124F	Ad-hoc Relief Allowance - 2021		125,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			118,000	118,000	
A0124R	Ad-hoc Relief Allowance 2022			185,000	185,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		39,000	45,000	45,000	
	GRAND TOTAL		<u>2,483,000</u>	<u>2,877,000</u>	<u>2,957,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,367,000	3,898,000	3,991,000
A011	TOTAL PAY		5	5	1,769,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		4	4	947,000
E046	Elementary Teacher	BPS-11	3	3	804,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,598,000	1,260,000	1,260,000
A012-1	TOTAL REGULAR ALLOWANCES		1,598,000	1,260,000	1,260,000
A01202	House Rent Allowance		158,000	158,000	158,000
A01203	Conveyance Allowance		184,000	184,000	184,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		98,000	98,000	98,000
A0122M	Ad-hoc Relief Allowance - 2016		113,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		177,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		177,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		195,000	-	-
A0124C	Disparity Reduction Allowance		266,000	277,000	277,000
A0124F	Ad-hoc Relief Allowance - 2021		177,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	166,000
A0124R	Ad-hoc Relief Allowance 2022			262,000	262,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		42,000	45,000	45,000
	GRAND TOTAL		3,367,000	3,898,000	3,991,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,215,000	2,736,000	2,823,000
A011	TOTAL PAY		5	5	1,802,000
A01101	PAY OF OFFICERS		1	1	459,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		4	4	1,343,000
E046	Elementary Teacher	BPS-11	3	3	570,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,204,000	1,021,000	1,021,000
A012-1	TOTAL REGULAR ALLOWANCES		1,204,000	1,021,000	1,021,000
A01202	House Rent Allowance		121,000	121,000	121,000
A01203	Conveyance Allowance		184,000	184,000	184,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		105,000	105,000	105,000
A0122M	Ad-hoc Relief Allowance - 2016		122,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		101,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		101,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		111,000	-	-
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000
A0124F	Ad-hoc Relief Allowance - 2021		101,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			169,000	169,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		36,000	36,000	36,000
	GRAND TOTAL		2,215,000	2,736,000	2,823,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0798	<u>GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,314,000</u>	<u>2,794,000</u>	<u>2,885,000</u>	
A011	TOTAL PAY		<u>1,103,000</u>	<u>1,754,000</u>	<u>1,844,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>513,000</u>	<u>540,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	540,000
A01151	PAY OF OTHER STAFF		<u>812,000</u>	<u>1,241,000</u>	<u>1,304,000</u>	
E046	Elementary Teacher	BPS-11	3	3	645,000	1,025,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
A012	TOTAL ALLOWANCES		<u>1,211,000</u>	<u>1,040,000</u>	<u>1,041,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,211,000</u>	<u>1,040,000</u>	<u>1,041,000</u>	
A01202	House Rent Allowance		122,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		-	-	1,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		77,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		110,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		110,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		121,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		110,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			173,000	173,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,314,000</u>	<u>2,794,000</u>	<u>2,885,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0803	<u>GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,578,000</u>	<u>4,102,000</u>	<u>4,242,000</u>	
A011	TOTAL PAY		<u>1,749,000</u>	<u>2,587,000</u>	<u>2,707,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>972,000</u>	<u>1,013,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	1,013,000
A01151	PAY OF OTHER STAFF		<u>1,122,000</u>	<u>1,615,000</u>	<u>1,694,000</u>	
E046	Elementary Teacher	BPS-11	3	3	955,000	1,431,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,829,000</u>	<u>1,515,000</u>	<u>1,535,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,589,000</u>	<u>1,235,000</u>	<u>1,235,000</u>	
A01202	House Rent Allowance		152,000	152,000	152,000	
A01203	Conveyance Allowance		197,000	186,000	186,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		94,000	94,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		101,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		175,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		175,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		192,000	-	-	
A0124C	Disparity Reduction Allowance		260,000	263,000	263,000	
A0124F	Ad-hoc Relief Allowance - 2021		175,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	158,000	
A0124R	Ad-hoc Relief Allowance 2022			255,000	255,000	
A01253	Science Allowance		4,000	4,000	4,000	
A01238	Charge Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		57,000	57,000	57,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,578,000</u>	<u>4,102,000</u>	<u>4,242,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0804	<u>GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,361,000	6,114,000	6,255,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,378,000
E049	Elementary Teacher (Science)	BPS-11	1	1	269,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		2,535,000	2,001,000	2,001,000
A012-1	TOTAL REGULAR ALLOWANCES		2,535,000	2,001,000	2,001,000
A01202	House Rent Allowance		255,000	359,000	359,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		142,000	5,000	5,000
A01208	Dress Allowance		2,000	60,000	60,000
A01207	Washing Allowance		2,000	142,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		283,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		283,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		311,000	-	-
A0124C	Disparity Reduction Allowance		406,000	404,000	404,000
A0124F	Ad-hoc Relief Allowance - 2021		283,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			243,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			402,000	402,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	66,000	66,000
GRAND TOTAL			5,361,000	6,114,000	6,255,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0805	<u>GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,811,000</u>	<u>3,524,000</u>	<u>3,640,000</u>	
A011	TOTAL PAY		<u>1,328,000</u>	<u>2,270,000</u>	<u>2,366,000</u>	
A01101	PAY OF OFFICERS		<u>603,000</u>	<u>931,000</u>	<u>972,000</u>	
S071	Senior Teacher	BPS-16	1	1	603,000	972,000
A01151	PAY OF OTHER STAFF		<u>725,000</u>	<u>1,339,000</u>	<u>1,394,000</u>	
E046	Elementary Teacher	BPS-11	2	2	548,000	279,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	1,115,000
A012	TOTAL ALLOWANCES		<u>1,483,000</u>	<u>1,254,000</u>	<u>1,274,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,243,000</u>	<u>974,000</u>	<u>974,000</u>	
A01202	House Rent Allowance		120,000	126,000	126,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		74,000	74,000	74,000	
A0122M	Ad-hoc Relief Allowance - 2016		81,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		133,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		133,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		146,000	-	-	
A0124C	Disparity Reduction Allowance		204,000	172,000	172,000	
A0124F	Ad-hoc Relief Allowance - 2021		133,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			103,000	103,000	
A0124R	Ad-hoc Relief Allowance 2022			224,000	224,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		48,000	42,000	42,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,811,000</u>	<u>3,524,000</u>	<u>3,640,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0806	<u>GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,664,000</u>	<u>3,704,000</u>	<u>3,819,000</u>	
A011	TOTAL PAY		<u>1,875,000</u>	<u>2,313,000</u>	<u>2,408,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>893,000</u>	<u>920,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	920,000
A01151	PAY OF OTHER STAFF		<u>1,292,000</u>	<u>1,420,000</u>	<u>1,488,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,125,000	1,225,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,789,000</u>	<u>1,391,000</u>	<u>1,411,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,549,000</u>	<u>1,111,000</u>	<u>1,111,000</u>	
A01202	House Rent Allowance		83,000	126,000	126,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		125,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		188,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		188,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		206,000	-	-	
A0124C	Disparity Reduction Allowance		218,000	215,000	215,000	
A0124F	Ad-hoc Relief Allowance - 2021		188,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022			229,000	229,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,664,000</u>	<u>3,704,000</u>	<u>3,819,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0807	<u>GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,687,000</u>	<u>3,006,000</u>	<u>3,081,000</u>	
A011	TOTAL PAY		<u>1,442,000</u>	<u>2,059,000</u>	<u>2,134,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>811,000</u>	<u>839,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	839,000
A01151	PAY OF OTHER STAFF		<u>914,000</u>	<u>1,248,000</u>	<u>1,295,000</u>	
E046	Elementary Teacher	BPS-11	2	2	737,000	1,016,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
A012	TOTAL ALLOWANCES		<u>1,245,000</u>	<u>947,000</u>	<u>947,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,245,000</u>	<u>947,000</u>	<u>947,000</u>	
A01202	House Rent Allowance		99,000	99,000	99,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		94,000	94,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		72,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		144,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		144,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		159,000	-	-	
A0124C	Disparity Reduction Allowance		170,000	170,000	170,000	
A0124F	Ad-hoc Relief Allowance - 2021		144,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022			204,000	204,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
GRAND TOTAL			<u>2,687,000</u>	<u>3,006,000</u>	<u>3,081,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0809	<u>SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,768,000</u>	<u>3,229,000</u>	<u>3,319,000</u>	
A011	TOTAL PAY		<u>1,410,000</u>	<u>2,160,000</u>	<u>2,250,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>730,000</u>	<u>757,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	757,000
A01151	PAY OF OTHER STAFF		<u>937,000</u>	<u>1,430,000</u>	<u>1,493,000</u>	
E046	Elementary Teacher	BPS-11	3	3	762,000	1,214,000
E049	Elementary Teacher (Science)	BPS-11	1	1	175,000	279,000
A012	TOTAL ALLOWANCES		<u>1,358,000</u>	<u>1,069,000</u>	<u>1,069,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,358,000</u>	<u>1,069,000</u>	<u>1,069,000</u>	
A01202	House Rent Allowance		122,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		104,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		141,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		141,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		155,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		141,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			209,000	209,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		51,000	51,000	51,000	
GRAND TOTAL			<u>2,768,000</u>	<u>3,229,000</u>	<u>3,319,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0814	<u>GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,416,000</u>	<u>2,863,000</u>	<u>2,958,000</u>	
A011	TOTAL PAY		<u>1,162,000</u>	<u>1,802,000</u>	<u>1,897,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>513,000</u>	<u>540,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	540,000
A01151	PAY OF OTHER STAFF		<u>871,000</u>	<u>1,289,000</u>	<u>1,357,000</u>	
E046	Elementary Teacher	BPS-11	3	3	704,000	1,094,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,254,000</u>	<u>1,061,000</u>	<u>1,061,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,254,000</u>	<u>1,061,000</u>	<u>1,061,000</u>	
A01202	House Rent Allowance		126,000	126,000	126,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		82,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		116,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		116,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		128,000	-	-	
A0124C	Disparity Reduction Allowance		215,000	215,000	215,000	
A0124F	Ad-hoc Relief Allowance - 2021		116,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022			177,000	177,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,416,000</u>	<u>2,863,000</u>	<u>2,958,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,120,000	3,304,000	3,394,000
A011	TOTAL PAY		5	5	1,618,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		4	4	936,000
E046	Elementary Teacher	BPS-11	3	3	637,000
E049	Elementary Teacher (Science)	BPS-11	1	1	299,000
A012	TOTAL ALLOWANCES		1,502,000	1,143,000	1,143,000
A012-1	TOTAL REGULAR ALLOWANCES		1,502,000	1,143,000	1,143,000
A01202	House Rent Allowance		142,000	139,000	139,000
A01203	Conveyance Allowance		197,000	186,000	186,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		95,000	95,000	95,000
A0122M	Ad-hoc Relief Allowance - 2016		94,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		162,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		162,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		178,000	-	-
A0124C	Disparity Reduction Allowance		242,000	242,000	242,000
A0124F	Ad-hoc Relief Allowance - 2021		162,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			209,000	209,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			3,120,000	3,304,000	3,394,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0801	<u>GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,503,000</u>	<u>2,931,000</u>	<u>3,020,000</u>	
A011	TOTAL PAY		<u>1,281,000</u>	<u>1,943,000</u>	<u>2,032,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>1,013,000</u>	<u>1,054,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	1,054,000
A01151	PAY OF OTHER STAFF		<u>627,000</u>	<u>930,000</u>	<u>978,000</u>	
E046	Elementary Teacher	BPS-11	2	2	439,000	715,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	263,000
A012	TOTAL ALLOWANCES		<u>1,222,000</u>	<u>988,000</u>	<u>988,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,222,000</u>	<u>988,000</u>	<u>988,000</u>	
A01202	House Rent Allowance		120,000	120,000	120,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		77,000	77,000	77,000	
A0122M	Ad-hoc Relief Allowance - 2016		83,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		128,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		128,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		141,000	-	-	
A0124C	Disparity Reduction Allowance		204,000	204,000	204,000	
A0124F	Ad-hoc Relief Allowance - 2021		128,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	123,000	
A0124R	Ad-hoc Relief Allowance 2022			192,000	192,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		42,000	42,000	42,000	
GRAND TOTAL			<u>2,503,000</u>	<u>2,931,000</u>	<u>3,020,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0874	<u>GIRLS MIDDLE SCHOOL KANGAR KOMI KOT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,261,000</u>	<u>3,457,000</u>	<u>3,583,000</u>	
A011	TOTAL PAY		<u>868,000</u>	<u>2,077,000</u>	<u>2,183,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	378,000
A01151	PAY OF OTHER STAFF		<u>614,000</u>	<u>1,727,000</u>	<u>1,805,000</u>	
E046	Elementary Teacher	BPS-11	3	3	447,000	1,558,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,393,000</u>	<u>1,380,000</u>	<u>1,400,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,153,000</u>	<u>1,100,000</u>	<u>1,100,000</u>	
A01202	House Rent Allowance		122,000	134,000	134,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		95,000	98,000	98,000	
A0122M	Ad-hoc Relief Allowance - 2016		63,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		87,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		87,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		95,000	-	-	
A0124C	Disparity Reduction Allowance		242,000	218,000	218,000	
A0124F	Ad-hoc Relief Allowance - 2021		87,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022			204,000	204,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	48,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,261,000</u>	<u>3,457,000</u>	<u>3,583,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0875	<u>GIRLS MIDDLE SCHOOL CHAROOTA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,378,000</u>	<u>3,839,000</u>	<u>3,968,000</u>	
A011	TOTAL PAY		<u>951,000</u>	<u>2,388,000</u>	<u>2,497,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>972,000</u>	<u>1,013,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	1,013,000
A01151	PAY OF OTHER STAFF		<u>697,000</u>	<u>1,416,000</u>	<u>1,484,000</u>	
E046	Elementary Teacher	BPS-11	3	3	530,000	1,221,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,427,000</u>	<u>1,451,000</u>	<u>1,471,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,187,000</u>	<u>1,171,000</u>	<u>1,171,000</u>	
A01202	House Rent Allowance		122,000	146,000	146,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		95,000	94,000	94,000	
A0122M	Ad-hoc Relief Allowance - 2016		63,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		95,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		95,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		105,000	-	-	
A0124C	Disparity Reduction Allowance		242,000	247,000	247,000	
A0124F	Ad-hoc Relief Allowance - 2021		95,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	148,000	
A0124R	Ad-hoc Relief Allowance 2022			236,000	236,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	36,000	36,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,378,000</u>	<u>3,839,000</u>	<u>3,968,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0876	<u>GIRLS MIDDLE SCHOOL NIAZPURA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,436,000</u>	<u>3,793,000</u>	<u>3,925,000</u>	
A011	TOTAL PAY		<u>1,702,000</u>	<u>2,328,000</u>	<u>2,440,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>656,000</u>	<u>697,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	697,000
A01151	PAY OF OTHER STAFF		<u>1,448,000</u>	<u>1,672,000</u>	<u>1,743,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,281,000	1,464,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
A012	TOTAL ALLOWANCES		<u>1,734,000</u>	<u>1,465,000</u>	<u>1,485,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,494,000</u>	<u>1,185,000</u>	<u>1,185,000</u>	
A01202	House Rent Allowance		122,000	148,000	148,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	-	-	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		95,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		63,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		170,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		170,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		187,000	-	-	
A0124C	Disparity Reduction Allowance		242,000	258,000	258,000	
A0124F	Ad-hoc Relief Allowance - 2021		170,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			155,000	155,000	
A0124R	Ad-hoc Relief Allowance 2022			215,000	215,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	57,000	57,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,436,000</u>	<u>3,793,000</u>	<u>3,925,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0877	GIRLS MIDDLE SCHOOL SARLI SACHA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,293,000	3,418,000	3,545,000
A011	TOTAL PAY		5	5	891,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		4	4	637,000
E046	Elementary Teacher	BPS-11	3	3	470,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,402,000	1,374,000	1,394,000
A012-1	TOTAL REGULAR ALLOWANCES		1,162,000	1,094,000	1,094,000
A01202	House Rent Allowance		122,000	134,000	134,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		95,000	98,000	98,000
A0122M	Ad-hoc Relief Allowance - 2016		63,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		89,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		89,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		98,000	-	-
A0124C	Disparity Reduction Allowance		242,000	218,000	218,000
A0124F	Ad-hoc Relief Allowance - 2021		89,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			201,000	201,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	45,000	45,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			2,293,000	3,418,000	3,545,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0125	<u>GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,057,000	6,110,000	6,289,000	
A011	TOTAL PAY		2,706,000	4,069,000	4,248,000	
A01101	PAY OF OFFICERS		505,000	676,000	703,000	
S071	Senior Teacher	BPS-16	1	1	505,000	703,000
A01151	PAY OF OTHER STAFF		2,201,000	3,393,000	3,545,000	
E046	Elementary Teacher	BPS-11	6	6	1,405,000	2,839,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	453,000	247,000
N004	Naib Qasid	BPS-01	1	1	176,000	212,000
A012	TOTAL ALLOWANCES		2,351,000	2,041,000	2,041,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,351,000	2,041,000	2,041,000	
A01202	House Rent Allowance		227,000	243,000	243,000	
A01203	Conveyance Allowance		356,000	356,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		185,000	180,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		138,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		271,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		271,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		298,000	-	-	
A0124C	Disparity Reduction Allowance		215,000	415,000	415,000	
A0124F	Ad-hoc Relief Allowance - 2021		271,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			249,000	249,000	
A0124R	Ad-hoc Relief Allowance 2022			422,000	422,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		102,000	102,000	102,000	
GRAND TOTAL			5,057,000	6,110,000	6,289,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0133	<u>GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,317,000	5,021,000	5,166,000
A011	TOTAL PAY		8	8	2,226,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		7	7	1,935,000
E046	Elementary Teacher	BPS-11	5	5	1,619,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,091,000	1,680,000	1,680,000
A012-1	TOTAL REGULAR ALLOWANCES		2,091,000	1,680,000	1,680,000
A01202	House Rent Allowance		199,000	199,000	199,000
A01203	Conveyance Allowance		313,000	313,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		223,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		223,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		245,000	-	-
A0124C	Disparity Reduction Allowance		223,000	341,000	341,000
A0124F	Ad-hoc Relief Allowance - 2021		223,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			330,000	330,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	75,000	75,000
GRAND TOTAL			4,317,000	5,021,000	5,166,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0140	<u>GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,458,000	5,369,000	5,564,000
A011	TOTAL PAY		8	8	2,307,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		7	7	2,016,000
E046	Elementary Teacher	BPS-11	5	5	1,721,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,151,000	1,689,000	1,689,000
A012-1	TOTAL REGULAR ALLOWANCES		2,151,000	1,689,000	1,689,000
A01202	House Rent Allowance		193,000	198,000	198,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		157,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		231,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		231,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		254,000	-	-
A0124C	Disparity Reduction Allowance		332,000	340,000	340,000
A0124F	Ad-hoc Relief Allowance - 2021		231,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	364,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			4,458,000	5,369,000	5,564,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0134	<u>GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,430,000	4,798,000	4,922,000
A011	TOTAL PAY		7	7	2,338,000
A01101	PAY OF OFFICERS		1	1	455,000
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		6	6	1,883,000
E046	Elementary Teacher	BPS-11	5	5	1,768,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,092,000	1,503,000	1,503,000
A012-1	TOTAL REGULAR ALLOWANCES		2,092,000	1,503,000	1,503,000
A01202	House Rent Allowance		170,000	170,000	170,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		4,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		126,000	147,000	147,000
A0122M	Ad-hoc Relief Allowance - 2016		155,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		234,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		234,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		257,000	-	-
A0124C	Disparity Reduction Allowance		291,000	291,000	291,000
A0124F	Ad-hoc Relief Allowance - 2021		234,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			327,000	327,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	69,000	69,000
GRAND TOTAL			4,430,000	4,798,000	4,922,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0142	<u>GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,861,000	4,173,000	4,292,000
A011	TOTAL PAY		7	7	2,886,000
A01101	PAY OF OFFICERS		1	1	594,000
S071	Senior Teacher	BPS-16	1	1	594,000
A01151	PAY OF OTHER STAFF		6	6	2,292,000
E046	Elementary Teacher	BPS-11	3	3	1,429,000
E049	Elementary Teacher (Science)	BPS-11	2	2	542,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	TOTAL ALLOWANCES		2,237,000	1,406,000	1,406,000
A012-1	TOTAL REGULAR ALLOWANCES		2,237,000	1,406,000	1,406,000
A01202	House Rent Allowance		218,000	165,000	165,000
A01203	Conveyance Allowance		219,000	252,000	252,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		125,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		262,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		262,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		289,000	-	-
A0124C	Disparity Reduction Allowance		301,000	282,000	282,000
A0124F	Ad-hoc Relief Allowance - 2021		262,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	281,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,861,000	4,173,000	4,292,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0144	<u>GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,752,000	6,638,000	6,798,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		7	7	7
E046	Elementary Teacher	BPS-11	5	5	1,582,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		2,704,000	2,022,000	2,022,000
A012-1	TOTAL REGULAR ALLOWANCES		2,704,000	2,022,000	2,022,000
A01202	House Rent Allowance		262,000	262,000	262,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		210,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		305,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		305,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		335,000	-	-
A0124C	Disparity Reduction Allowance		442,000	442,000	442,000
A0124F	Ad-hoc Relief Allowance - 2021		305,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			274,000	274,000
A0124R	Ad-hoc Relief Allowance 2022			445,000	445,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			5,752,000	6,638,000	6,798,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0175	<u>GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,894,000	5,669,000	5,829,000
A011	TOTAL PAY		8	8	2,537,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		7	7	1,750,000
E046	Elementary Teacher	BPS-11	5	5	1,468,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,357,000	1,738,000	1,738,000
A012-1	TOTAL REGULAR ALLOWANCES		2,357,000	1,738,000	1,738,000
A01202	House Rent Allowance		230,000	230,000	230,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		151,000	151,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		162,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		254,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		254,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		279,000	-	-
A0124C	Disparity Reduction Allowance		387,000	331,000	331,000
A0124F	Ad-hoc Relief Allowance - 2021		254,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	199,000
A0124R	Ad-hoc Relief Allowance 2022			388,000	388,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	78,000	78,000
GRAND TOTAL			4,894,000	5,669,000	5,829,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0124	<u>GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,052,000	4,643,000	4,761,000
A011	TOTAL PAY		7	7	2,140,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	1,539,000
E046	Elementary Teacher	BPS-11	4	4	1,147,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		1,912,000	1,465,000	1,465,000
A012-1	TOTAL REGULAR ALLOWANCES		1,912,000	1,465,000	1,465,000
A01202	House Rent Allowance		167,000	167,000	167,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		143,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		214,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		214,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		235,000	-	-
A0124C	Disparity Reduction Allowance		268,000	285,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021		214,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			315,000	315,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		63,000	72,000	72,000
GRAND TOTAL			4,052,000	4,643,000	4,761,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0138	<u>GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,849,000	3,776,000	3,873,000
A011	TOTAL PAY		6	6	2,002,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		5	5	1,320,000
E046	Elementary Teacher	BPS-11	3	3	931,000
E049	Elementary Teacher (Science)	BPS-11	1	1	178,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		1,847,000	1,225,000	1,225,000
A012-1	TOTAL REGULAR ALLOWANCES		1,847,000	1,225,000	1,225,000
A01202	House Rent Allowance		160,000	139,000	139,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		110,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		113,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		200,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		200,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		220,000	-	-
A0124C	Disparity Reduction Allowance		293,000	236,000	236,000
A0124F	Ad-hoc Relief Allowance - 2021		200,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			249,000	249,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			3,849,000	3,776,000	3,873,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0151	<u>GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,674,000</u>	<u>2,978,000</u>	<u>3,069,000</u>	
A011	TOTAL PAY		<u>1,439,000</u>	<u>1,914,000</u>	<u>2,005,000</u>	
A01101	PAY OF OFFICERS		<u>428,000</u>	<u>594,000</u>	<u>622,000</u>	
S071	Senior Teacher	BPS-16	1	1	428,000	622,000
A01151	PAY OF OTHER STAFF		<u>1,011,000</u>	<u>1,320,000</u>	<u>1,383,000</u>	
E046	Elementary Teacher	BPS-11	3	3	844,000	1,104,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
A012	TOTAL ALLOWANCES		<u>1,235,000</u>	<u>1,064,000</u>	<u>1,064,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,235,000</u>	<u>1,064,000</u>	<u>1,064,000</u>	
A01202	House Rent Allowance		67,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	95,000	95,000	
A0122M	Ad-hoc Relief Allowance - 2016		82,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		144,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		144,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		158,000	-	-	
A0124C	Disparity Reduction Allowance		140,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		144,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			189,000	189,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,674,000</u>	<u>2,978,000</u>	<u>3,069,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0152	<u>GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,099,000</u>	<u>2,443,000</u>	<u>2,537,000</u>	
A011	TOTAL PAY		<u>867,000</u>	<u>1,300,000</u>	<u>1,374,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>432,000</u>	<u>459,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	459,000
A01151	PAY OF OTHER STAFF		<u>594,000</u>	<u>868,000</u>	<u>915,000</u>	
E046	Elementary Teacher	BPS-11	2	2	428,000	652,000
E049	Elementary Teacher (Science)	BPS-11	1	1	166,000	263,000
A012	TOTAL ALLOWANCES		<u>1,232,000</u>	<u>1,143,000</u>	<u>1,163,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>992,000</u>	<u>863,000</u>	<u>863,000</u>	
A01202	House Rent Allowance		99,000	99,000	99,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		4,000	3,000	3,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		85,000	85,000	85,000	
A0122M	Ad-hoc Relief Allowance - 2016		61,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		87,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		87,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		95,000	-	-	
A0124C	Disparity Reduction Allowance		170,000	170,000	170,000	
A0124F	Ad-hoc Relief Allowance - 2021		87,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022			128,000	128,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,099,000</u>	<u>2,443,000</u>	<u>2,537,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0177	<u>GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,784,000</u>	<u>2,419,000</u>	<u>2,482,000</u>	
A011	TOTAL PAY		<u>1,527,000</u>	<u>1,665,000</u>	<u>1,728,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>839,000</u>	<u>866,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	866,000
A01151	PAY OF OTHER STAFF		<u>567,000</u>	<u>826,000</u>	<u>862,000</u>	
E046	Elementary Teacher	BPS-11	2	2	567,000	862,000
A012	TOTAL ALLOWANCES		<u>1,257,000</u>	<u>754,000</u>	<u>754,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,257,000</u>	<u>754,000</u>	<u>754,000</u>	
A01202	House Rent Allowance		119,000	82,000	82,000	
A01203	Conveyance Allowance		129,000	129,000	129,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	-	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		68,000	54,000	54,000	
A0122M	Ad-hoc Relief Allowance - 2016		96,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		153,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		153,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		168,000	-	-	
A0124C	Disparity Reduction Allowance		174,000	140,000	140,000	
A0124F	Ad-hoc Relief Allowance - 2021		153,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			84,000	84,000	
A0124R	Ad-hoc Relief Allowance 2022			165,000	165,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		36,000	36,000	36,000	
GRAND TOTAL			<u>2,784,000</u>	<u>2,419,000</u>	<u>2,482,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,999,000	5,640,000	6,014,000
A011	TOTAL PAY		7	7	2,671,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		6	6	1,711,000
E046	Elementary Teacher	BPS-11	4	4	1,329,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,328,000	1,679,000	1,679,000
A012-1	TOTAL REGULAR ALLOWANCES		2,328,000	1,679,000	1,679,000
A01202	House Rent Allowance		202,000	202,000	202,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		141,000	141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		267,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		267,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		294,000	-	-
A0124C	Disparity Reduction Allowance		322,000	340,000	340,000
A0124F	Ad-hoc Relief Allowance - 2021		267,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			393,000	393,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,999,000	5,640,000	6,014,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0149	<u>GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,963,000</u>	<u>3,562,000</u>	<u>3,672,000</u>	
A011	TOTAL PAY		<u>2,067,000</u>	<u>2,217,000</u>	<u>2,327,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>405,000</u>	<u>432,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	432,000
A01151	PAY OF OTHER STAFF		<u>1,448,000</u>	<u>1,812,000</u>	<u>1,895,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,330,000	1,714,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		<u>1,896,000</u>	<u>1,345,000</u>	<u>1,345,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,896,000</u>	<u>1,345,000</u>	<u>1,345,000</u>	
A01202	House Rent Allowance		160,000	171,000	171,000	
A01203	Conveyance Allowance		253,000	253,000	252,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	1,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		131,000	126,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		147,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		207,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		207,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		227,000	-	-	
A0124C	Disparity Reduction Allowance		273,000	273,000	273,000	
A0124F	Ad-hoc Relief Allowance - 2021		207,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	164,000	
A0124R	Ad-hoc Relief Allowance 2022			218,000	218,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
	GRAND TOTAL		<u>3,963,000</u>	<u>3,562,000</u>	<u>3,672,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0185	<u>GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,923,000	3,704,000	3,817,000	
A011	TOTAL PAY		2,000,000	2,172,000	2,285,000	
A01101	PAY OF OFFICERS		583,000	350,000	378,000	
S071	Senior Teacher	BPS-16	1	1	583,000	378,000
A01151	PAY OF OTHER STAFF		1,417,000	1,822,000	1,907,000	
E046	Elementary Teacher	BPS-11	4	4	1,089,000	1,383,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
N004	Naib Qasid	BPS-01	1	1	161,000	245,000
A012	TOTAL ALLOWANCES		1,923,000	1,532,000	1,532,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,923,000	1,532,000	1,532,000	
A01202	House Rent Allowance		165,000	160,000	160,000	
A01203	Conveyance Allowance		253,000	253,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	1,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		130,000	126,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		130,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		200,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		200,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		220,000	-	-	
A0124C	Disparity Reduction Allowance		281,000	332,000	332,000	
A0124F	Ad-hoc Relief Allowance - 2021		200,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	199,000	
A0124R	Ad-hoc Relief Allowance 2022			321,000	320,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
GRAND TOTAL			3,923,000	3,704,000	3,817,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0200	<u>GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,413,000</u>	<u>3,952,000</u>	<u>4,071,000</u>	
A011	TOTAL PAY		<u>1,182,000</u>	<u>2,543,000</u>	<u>2,642,000</u>	
A01101	PAY OF OFFICERS		<u>428,000</u>	<u>1,424,000</u>	<u>1,475,000</u>	
S071	Senior Teacher	BPS-16	1	1	428,000	1,475,000
A01151	PAY OF OTHER STAFF		<u>754,000</u>	<u>1,119,000</u>	<u>1,167,000</u>	
E046	Elementary Teacher	BPS-11	3	3	754,000	1,167,000
A012	TOTAL ALLOWANCES		<u>1,231,000</u>	<u>1,409,000</u>	<u>1,429,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>991,000</u>	<u>1,129,000</u>	<u>1,129,000</u>	
A01202	House Rent Allowance		45,000	136,000	136,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		72,000	88,000	88,000	
A01211	Hill Allow.(Personal Allowance)		-	3,000	3,000	
A0122M	Ad-hoc Relief Allowance - 2016		71,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		118,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		118,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		130,000	-	-	
A0124C	Disparity Reduction Allowance		103,000	228,000	228,000	
A0124F	Ad-hoc Relief Allowance - 2021		118,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	137,000	
A0124R	Ad-hoc Relief Allowance 2022			262,000	262,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,413,000</u>	<u>3,952,000</u>	<u>4,071,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,809,000	4,480,000	4,850,000
A011	TOTAL PAY		5	5	1,937,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		4	4	1,354,000
E046	Elementary Teacher	BPS-11	3	3	1,076,000
E049	Elementary Teacher (Science)	BPS-11	1	1	278,000
A012	TOTAL ALLOWANCES		1,872,000	1,625,000	1,645,000
A012-1	TOTAL REGULAR ALLOWANCES		1,632,000	1,345,000	1,345,000
A01202	House Rent Allowance		130,000	126,000	126,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		95,000	105,000	105,000
A0122M	Ad-hoc Relief Allowance - 2016		131,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		194,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		213,000	-	-
A0124C	Disparity Reduction Allowance		216,000	282,000	282,000
A0124F	Ad-hoc Relief Allowance - 2021		194,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			339,000	339,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		57,000	57,000	57,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,809,000	4,480,000	4,850,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0242	<u>GIRLS MIDDLE SCHOOL SANIKOT JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,726,000</u>	<u>2,884,000</u>	<u>3,154,000</u>	
A011	TOTAL PAY		<u>1,209,000</u>	<u>1,567,000</u>	<u>1,816,000</u>	
A01101	PAY OF OFFICERS		<u>428,000</u>	<u>405,000</u>	<u>432,000</u>	
S071	Senior Teacher	BPS-16	1	1	428,000	432,000
A01151	PAY OF OTHER STAFF		<u>781,000</u>	<u>1,162,000</u>	<u>1,384,000</u>	
E046	Elementary Teacher	BPS-11	3	3	614,000	1,104,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	280,000
A012	TOTAL ALLOWANCES		<u>1,517,000</u>	<u>1,317,000</u>	<u>1,338,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,277,000</u>	<u>1,037,000</u>	<u>1,038,000</u>	
A01202	House Rent Allowance		89,000	138,000	138,000	
A01203	Conveyance Allowance		232,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		3,000	-	1,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		108,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		93,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		121,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		121,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		133,000	-	-	
A0124C	Disparity Reduction Allowance		178,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		121,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			154,000	154,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		72,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,726,000</u>	<u>2,884,000</u>	<u>3,154,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0243	GIRLS MIDDLE SCHOOL CHOTA MANU DECHORE BALA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,319,000	3,206,000	3,324,000
A011	TOTAL PAY		5	5	1,610,000
A01101	PAY OF OFFICERS		1	1	272,000
S071	Senior Teacher	BPS-16	1	1	272,000
A01151	PAY OF OTHER STAFF		4	4	1,338,000
E046	Elementary Teacher	BPS-11	3	3	1,171,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,709,000	1,349,000	1,369,000
A012-1	TOTAL REGULAR ALLOWANCES		1,469,000	1,069,000	1,069,000
A01202	House Rent Allowance		132,000	128,000	128,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	3,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		105,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		161,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		161,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		177,000	-	-
A0124C	Disparity Reduction Allowance		226,000	218,000	218,000
A0124F	Ad-hoc Relief Allowance - 2021		161,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			183,000	183,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		48,000	54,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,319,000	3,206,000	3,324,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0244	GIRLS MIDDLE SCHOOL LOWER KUCHA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,453,000	4,347,000	4,469,000
A011	TOTAL PAY		6	6	1,652,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		5	5	1,379,000
E046	Elementary Teacher	BPS-11	3	3	835,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	272,000
A012	TOTAL ALLOWANCES		1,801,000	1,773,000	1,836,000
A012-1	TOTAL REGULAR ALLOWANCES		1,561,000	1,493,000	1,536,000
A01202	House Rent Allowance		145,000	148,000	148,000
A01203	Conveyance Allowance		190,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	123,000	123,000
A0122M	Ad-hoc Relief Allowance - 2016		107,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		165,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		165,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		182,000	-	-
A0124C	Disparity Reduction Allowance		253,000	311,000	311,000
A0124F	Ad-hoc Relief Allowance - 2021		165,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			187,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	394,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,453,000	4,347,000	4,469,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0245	<u>GIRLS MIDDLE SCHOOL KARLI CHAKAR JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,939,000	4,343,000	4,481,000
A011	TOTAL PAY		6	6	2,034,000
A01101	PAY OF OFFICERS		1	1	300,000
S071	Senior Teacher	BPS-16	1	1	300,000
A01151	PAY OF OTHER STAFF		5	5	1,734,000
E046	Elementary Teacher	BPS-11	3	3	1,400,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,905,000	1,600,000	1,620,000
A012-1	TOTAL REGULAR ALLOWANCES		1,665,000	1,320,000	1,320,000
A01202	House Rent Allowance		132,000	154,000	154,000
A01203	Conveyance Allowance		197,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	3,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		123,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		203,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		203,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		224,000	-	-
A0124C	Disparity Reduction Allowance		225,000	264,000	264,000
A0124F	Ad-hoc Relief Allowance - 2021		203,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	158,000
A0124R	Ad-hoc Relief Allowance 2022			271,000	271,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		54,000	66,000	66,000
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,939,000	4,343,000	4,481,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0246	GIRLS MIDDLE SCHOOL DARA BATANGI CHAKHAMA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,238,000	3,720,000	3,869,000
A011	TOTAL PAY		6	6	1,574,000
A01101	PAY OF OFFICERS		1	1	428,000
S071	Senior Teacher	BPS-16	1	1	428,000
A01151	PAY OF OTHER STAFF		5	5	1,146,000
E046	Elementary Teacher	BPS-11	3	3	812,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,664,000	1,534,000	1,554,000
A012-1	TOTAL REGULAR ALLOWANCES		1,424,000	1,254,000	1,254,000
A01202	House Rent Allowance		89,000	150,000	150,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		93,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		157,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		157,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		173,000	-	-
A0124C	Disparity Reduction Allowance		178,000	256,000	256,000
A0124F	Ad-hoc Relief Allowance - 2021		157,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	154,000
A0124R	Ad-hoc Relief Allowance 2022			215,000	215,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,238,000	3,720,000	3,869,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0247	<u>GIRLS MIDDLE SCHOOL NAGANI CHAKAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,287,000</u>	<u>4,258,000</u>	<u>4,392,000</u>	
A011	TOTAL PAY		<u>1,606,000</u>	<u>2,676,000</u>	<u>2,790,000</u>	
A01101	PAY OF OFFICERS		<u>428,000</u>	<u>567,000</u>	<u>594,000</u>	
S071	Senior Teacher	BPS-16	1	1	428,000	594,000
A01151	PAY OF OTHER STAFF		<u>1,178,000</u>	<u>2,109,000</u>	<u>2,196,000</u>	
E046	Elementary Teacher	BPS-11	3	3	844,000	1,670,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,681,000</u>	<u>1,582,000</u>	<u>1,602,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,441,000</u>	<u>1,302,000</u>	<u>1,302,000</u>	
A01202	House Rent Allowance		89,000	150,000	150,000	
A01203	Conveyance Allowance		232,000	232,000	232,000	
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		93,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		161,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		161,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		177,000	-	-	
A0124C	Disparity Reduction Allowance		178,000	256,000	256,000	
A0124F	Ad-hoc Relief Allowance - 2021		161,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022			265,000	265,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		72,000	69,000	69,000	
A012-2	TOTAL OTHER ALLOWANCE		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,287,000</u>	<u>4,258,000</u>	<u>4,392,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0248	GIRLS MIDDLE SCHOOL SARBAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,029,000	4,379,000	4,539,000
A011	TOTAL PAY		6	6	1,289,000
A01101	PAY OF OFFICERS		1	1	455,000
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		5	5	834,000
E046	Elementary Teacher	BPS-11	3	3	500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,740,000	1,829,000	1,849,000
A012-1	TOTAL REGULAR ALLOWANCES		1,500,000	1,549,000	1,549,000
A01202	House Rent Allowance		144,000	200,000	200,000
A01203	Conveyance Allowance		231,000	300,000	300,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01211	Hill Allow.(Personal Allowance)		3,000	3,000	3,000
A01217	Medical Allowance		113,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		104,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		129,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		129,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		142,000	-	-
A0124C	Disparity Reduction Allowance		245,000	323,000	323,000
A0124F	Ad-hoc Relief Allowance - 2021		129,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			194,000	194,000
A0124R	Ad-hoc Relief Allowance 2022			251,000	251,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	69,000	69,000
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,029,000	4,379,000	4,539,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0249	<u>GIRLS MIDDLE SCHOOL MAKNAYAT JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,193,000</u>	<u>3,558,000</u>	<u>3,653,000</u>	
A011	TOTAL PAY		<u>1,475,000</u>	<u>2,168,000</u>	<u>2,243,000</u>	
A01101	PAY OF OFFICERS		<u>419,000</u>	<u>661,000</u>	<u>688,000</u>	
S071	Senior Teacher	BPS-16	1	1	419,000	688,000
A01151	PAY OF OTHER STAFF		<u>1,056,000</u>	<u>1,507,000</u>	<u>1,555,000</u>	
E046	Elementary Teacher	BPS-11	3	3	889,000	1,292,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,718,000</u>	<u>1,390,000</u>	<u>1,410,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,478,000</u>	<u>1,110,000</u>	<u>1,110,000</u>	
A01202	House Rent Allowance		127,000	128,000	128,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		4,000	3,000	3,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	95,000	95,000	
A0122M	Ad-hoc Relief Allowance - 2016		115,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		148,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		148,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		162,000	-	-	
A0124C	Disparity Reduction Allowance		273,000	218,000	218,000	
A0124F	Ad-hoc Relief Allowance - 2021		148,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022			213,000	213,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCE		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,193,000</u>	<u>3,558,000</u>	<u>3,653,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0250	<u>GIRLS MIDDLE SCHOOL BATLLIAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,554,000</u>	<u>3,469,000</u>	<u>3,587,000</u>	
A011	TOTAL PAY		<u>1,755,000</u>	<u>2,096,000</u>	<u>2,194,000</u>	
A01101	PAY OF OFFICERS		<u>364,000</u>	<u>540,000</u>	<u>567,000</u>	
S071	Senior Teacher	BPS-16	1	1	364,000	567,000
A01151	PAY OF OTHER STAFF		<u>1,391,000</u>	<u>1,556,000</u>	<u>1,627,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,224,000	1,364,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,799,000</u>	<u>1,373,000</u>	<u>1,393,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,559,000</u>	<u>1,093,000</u>	<u>1,093,000</u>	
A01202	House Rent Allowance		134,000	128,000	128,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	3,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		93,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		176,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		176,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		193,000	-	-	
A0124C	Disparity Reduction Allowance		229,000	218,000	218,000	
A0124F	Ad-hoc Relief Allowance - 2021		176,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022			207,000	207,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		54,000	54,000	54,000	
A012-2	TOTAL OTHER ALLOWANCE		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,554,000</u>	<u>3,469,000</u>	<u>3,587,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0251	<u>GIRLS MIDDLE SCHOOL NOGRAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,384,000</u>	<u>4,662,000</u>	<u>4,904,000</u>	
A011	TOTAL PAY		<u>2,218,000</u>	<u>3,020,000</u>	<u>3,242,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>534,000</u>	<u>562,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	562,000
A01151	PAY OF OTHER STAFF		<u>1,763,000</u>	<u>2,486,000</u>	<u>2,680,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,586,000	2,333,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	347,000
A012	TOTAL ALLOWANCES		<u>2,166,000</u>	<u>1,642,000</u>	<u>1,662,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,926,000</u>	<u>1,362,000</u>	<u>1,362,000</u>	
A01202	House Rent Allowance		156,000	176,000	176,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		113,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		119,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		222,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		222,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		244,000	-	-	
A0124C	Disparity Reduction Allowance		267,000	267,000	267,000	
A0124F	Ad-hoc Relief Allowance - 2021		222,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	166,000	
A0124R	Ad-hoc Relief Allowance 2022			287,000	287,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	57,000	57,000	
A012-2	TOTAL OTHER ALLOWANCE		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>4,384,000</u>	<u>4,662,000</u>	<u>4,904,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0098	<u>GIRLS MIDDLE SCHOOL KHARIGAM NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,233,000	4,799,000	4,924,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,395,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,038,000	1,517,000	1,517,000
A012-1	TOTAL REGULAR ALLOWANCES		2,038,000	1,517,000	1,517,000
A01202	House Rent Allowance		186,000	180,000	180,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		129,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		153,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		220,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		220,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		241,000	-	-
A0124C	Disparity Reduction Allowance		318,000	307,000	307,000
A0124F	Ad-hoc Relief Allowance - 2021		220,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			184,000	184,000
A0124R	Ad-hoc Relief Allowance 2022			325,000	325,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		4,233,000	4,799,000	4,924,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0099	<u>GIRLS MIDDLE SCHOOL SHAH KOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,821,000	7,101,000	7,305,000	
A011	TOTAL PAY		2,883,000	4,773,000	4,977,000	
A01101	PAY OF OFFICERS		792,000	1,270,000	1,322,000	
S071	Senior Teacher	BPS-16	1	1	792,000	1,322,000
A01151	PAY OF OTHER STAFF		2,091,000	3,503,000	3,655,000	
E046	Elementary Teacher	BPS-11	7	7	1,608,000	2,885,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	279,000
N004	Naib Qasid	BPS-01	1	1	139,000	212,000
A012	TOTAL ALLOWANCES		2,938,000	2,328,000	2,328,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,938,000	2,328,000	2,328,000	
A01202	House Rent Allowance		278,000	290,000	290,000	
A01203	Conveyance Allowance		390,000	390,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		211,000	198,000	198,000	
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000	-	-	
A0122M	Ad-hoc Relief Allowance - 2016		237,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		288,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		317,000	-	-	
A0124C	Disparity Reduction Allowance		474,000	490,000	490,000	
A0124F	Ad-hoc Relief Allowance - 2021		288,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	294,000	
A0124R	Ad-hoc Relief Allowance 2022			472,000	472,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		120,000	120,000	120,000	
GRAND TOTAL			5,821,000	7,101,000	7,305,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0100	<u>GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,124,000	4,132,000	4,249,000
A011	TOTAL PAY		6	6	2,214,000
A01101	PAY OF OFFICERS		1	1	528,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		5	5	1,686,000
E046	Elementary Teacher	BPS-11	3	3	1,277,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		1,910,000	1,319,000	1,319,000
A012-1	TOTAL REGULAR ALLOWANCES		1,910,000	1,319,000	1,319,000
A01202	House Rent Allowance		156,000	154,000	154,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		170,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		221,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		221,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		244,000	-	-
A0124C	Disparity Reduction Allowance		268,000	265,000	265,000
A0124F	Ad-hoc Relief Allowance - 2021		221,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			278,000	278,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,124,000	4,132,000	4,249,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0102	<u>GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,477,000	4,998,000	5,117,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	3	3	1,564,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,015,000	1,405,000	1,405,000
A012-1	TOTAL REGULAR ALLOWANCES		2,015,000	1,405,000	1,405,000
A01202	House Rent Allowance		154,000	155,000	155,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		184,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		246,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		246,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		271,000	-	-
A0124C	Disparity Reduction Allowance		264,000	266,000	266,000
A0124F	Ad-hoc Relief Allowance - 2021		246,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			159,000	159,000
A0124R	Ad-hoc Relief Allowance 2022			357,000	357,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,477,000	4,998,000	5,117,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0104	<u>GIRLS MIDDLE SCHOOL KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,419,000	7,965,000	8,171,000	
A011	TOTAL PAY		3,279,000	5,313,000	5,519,000	
A01101	PAY OF OFFICERS		564,000	985,000	1,022,000	
S071	Senior Teacher	BPS-16	1	1	564,000	1,022,000
A01151	PAY OF OTHER STAFF		2,715,000	4,328,000	4,497,000	
E046	Elementary Teacher	BPS-11	9	9	2,285,000	3,719,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	388,000
N004	Naib Qasid	BPS-01	1	1	263,000	390,000
A012	TOTAL ALLOWANCES		3,140,000	2,652,000	2,652,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,140,000	2,652,000	2,652,000	
A01202	House Rent Allowance		275,000	355,000	355,000	
A01203	Conveyance Allowance		424,000	437,000	437,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		228,000	232,000	232,000	
A0122M	Ad-hoc Relief Allowance - 2016		254,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		328,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		328,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		361,000	-	-	
A0124C	Disparity Reduction Allowance		471,000	600,000	600,000	
A0124F	Ad-hoc Relief Allowance - 2021		328,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			318,000	318,000	
A0124R	Ad-hoc Relief Allowance 2022			508,000	508,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		132,000	132,000	132,000	
GRAND TOTAL			6,419,000	7,965,000	8,171,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0132	<u>GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,999,000</u>	<u>3,042,000</u>	<u>3,143,000</u>	
A011	TOTAL PAY		<u>1,484,000</u>	<u>1,847,000</u>	<u>1,928,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>730,000</u>	<u>757,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	757,000
A01151	PAY OF OTHER STAFF		<u>920,000</u>	<u>1,117,000</u>	<u>1,171,000</u>	
E046	Elementary Teacher	BPS-11	2	2	510,000	924,000
E049	Elementary Teacher (Science)	BPS-11	1	1	410,000	247,000
A012	TOTAL ALLOWANCES		<u>1,515,000</u>	<u>1,195,000</u>	<u>1,215,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,275,000</u>	<u>915,000</u>	<u>915,000</u>	
A01202	House Rent Allowance		91,000	91,000	91,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		72,000	72,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		103,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		148,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		148,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		163,000	-	-	
A0124C	Disparity Reduction Allowance		181,000	181,000	181,000	
A0124F	Ad-hoc Relief Allowance - 2021		148,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			108,000	108,000	
A0124R	Ad-hoc Relief Allowance 2022			183,000	183,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,999,000</u>	<u>3,042,000</u>	<u>3,143,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0156	<u>GIRLS MIDDLE SCHOOL BANDI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,652,000</u>	<u>4,131,000</u>	<u>4,250,000</u>	
A011	TOTAL PAY		<u>1,834,000</u>	<u>2,746,000</u>	<u>2,845,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>866,000</u>	<u>893,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	893,000
A01151	PAY OF OTHER STAFF		<u>1,251,000</u>	<u>1,880,000</u>	<u>1,952,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,084,000	1,671,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	281,000
A012	TOTAL ALLOWANCES		<u>1,818,000</u>	<u>1,385,000</u>	<u>1,405,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,578,000</u>	<u>1,105,000</u>	<u>1,105,000</u>	
A01202	House Rent Allowance		123,000	123,000	123,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		136,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		183,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		183,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		202,000	-	-	
A0124C	Disparity Reduction Allowance		210,000	215,000	215,000	
A0124F	Ad-hoc Relief Allowance - 2021		183,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			129,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022			227,000	227,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	54,000	54,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,652,000</u>	<u>4,131,000</u>	<u>4,250,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0157	<u>GIRLS MIDDLE SCHOOL HALMET NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,663,000</u>	<u>2,949,000</u>	<u>3,050,000</u>	
A011	TOTAL PAY		<u>1,228,000</u>	<u>1,753,000</u>	<u>1,834,000</u>	
A01101	PAY OF OFFICERS		<u>495,000</u>	<u>595,000</u>	<u>622,000</u>	
S071	Senior Teacher	BPS-16	1	1	495,000	622,000
A01151	PAY OF OTHER STAFF		<u>733,000</u>	<u>1,158,000</u>	<u>1,212,000</u>	
E046	Elementary Teacher	BPS-11	2	2	545,000	965,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	247,000
A012	TOTAL ALLOWANCES		<u>1,435,000</u>	<u>1,196,000</u>	<u>1,216,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,195,000</u>	<u>916,000</u>	<u>916,000</u>	
A01202	House Rent Allowance		105,000	105,000	105,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		72,000	72,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		111,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		123,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		123,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		135,000	-	-	
A0124C	Disparity Reduction Allowance		181,000	181,000	181,000	
A0124F	Ad-hoc Relief Allowance - 2021		123,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			108,000	108,000	
A0124R	Ad-hoc Relief Allowance 2022			173,000	173,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	-	
A01289	Teaching Allowance		48,000	48,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,663,000</u>	<u>2,949,000</u>	<u>3,050,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0158	<u>GIRLS MIDDLE SCHOOL RAOOTA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,105,000	4,270,000	4,394,000
A011	TOTAL PAY		5	5	2,089,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		4	4	1,352,000
E046	Elementary Teacher	BPS-11	3	3	1,090,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
A012	TOTAL ALLOWANCES		2,016,000	1,492,000	1,512,000
A012-1	TOTAL REGULAR ALLOWANCES		1,776,000	1,212,000	1,212,000
A01202	House Rent Allowance		154,000	142,000	142,000
A01203	Conveyance Allowance		175,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		99,000	99,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016		160,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		209,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		209,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		230,000	-	-
A0124C	Disparity Reduction Allowance		263,000	242,000	242,000
A0124F	Ad-hoc Relief Allowance - 2021		209,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	145,000
A0124R	Ad-hoc Relief Allowance 2022			255,000	255,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			4,105,000	4,270,000	4,394,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0159	<u>GIRLS MIDDLE SCHOOL LALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,926,000</u>	<u>4,563,000</u>	<u>4,697,000</u>	
A011	TOTAL PAY		<u>1,943,000</u>	<u>3,011,000</u>	<u>3,125,000</u>	
A01101	PAY OF OFFICERS		<u>940,000</u>	<u>1,424,000</u>	<u>1,475,000</u>	
S071	Senior Teacher	BPS-16	1	1	940,000	1,475,000
A01151	PAY OF OTHER STAFF		<u>1,003,000</u>	<u>1,587,000</u>	<u>1,650,000</u>	
E046	Elementary Teacher	BPS-11	3	3	815,000	1,387,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	263,000
A012	TOTAL ALLOWANCES		<u>1,983,000</u>	<u>1,552,000</u>	<u>1,572,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,743,000</u>	<u>1,272,000</u>	<u>1,272,000</u>	
A01202	House Rent Allowance		159,000	159,000	159,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		108,000	104,000	104,000	
A0122M	Ad-hoc Relief Allowance - 2016		149,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		194,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		214,000	-	-	
A0124C	Disparity Reduction Allowance		266,000	282,000	282,000	
A0124F	Ad-hoc Relief Allowance - 2021		194,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			111,000	111,000	
A0124R	Ad-hoc Relief Allowance 2022			287,000	287,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,926,000</u>	<u>4,563,000</u>	<u>4,697,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0160	<u>GIRLS MIDDLE SCHOOL DOSUT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,835,000</u>	<u>4,476,000</u>	<u>4,610,000</u>	
A011	TOTAL PAY		<u>1,923,000</u>	<u>2,893,000</u>	<u>3,007,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>1,322,000</u>	<u>1,373,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	1,373,000
A01151	PAY OF OTHER STAFF		<u>1,131,000</u>	<u>1,571,000</u>	<u>1,634,000</u>	
E046	Elementary Teacher	BPS-11	3	3	954,000	1,371,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	263,000
A012	TOTAL ALLOWANCES		<u>1,912,000</u>	<u>1,583,000</u>	<u>1,603,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,672,000</u>	<u>1,303,000</u>	<u>1,303,000</u>	
A01202	House Rent Allowance		142,000	159,000	159,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		99,000	99,000	99,000	
A0122M	Ad-hoc Relief Allowance - 2016		126,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		192,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		192,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		212,000	-	-	
A0124C	Disparity Reduction Allowance		242,000	266,000	266,000	
A0124F	Ad-hoc Relief Allowance - 2021		192,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	160,000	
A0124R	Ad-hoc Relief Allowance 2022			287,000	287,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,835,000</u>	<u>4,476,000</u>	<u>4,610,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0161	<u>GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,455,000</u>	<u>3,765,000</u>	<u>3,899,000</u>	
A011	TOTAL PAY		<u>1,706,000</u>	<u>2,300,000</u>	<u>2,414,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>767,000</u>	<u>808,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	808,000
A01151	PAY OF OTHER STAFF		<u>1,178,000</u>	<u>1,533,000</u>	<u>1,606,000</u>	
E046	Elementary Teacher	BPS-11	3	3	848,000	1,095,000
E049	Elementary Teacher (Science)	BPS-11	1	1	330,000	511,000
A012	TOTAL ALLOWANCES		<u>1,749,000</u>	<u>1,465,000</u>	<u>1,485,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,509,000</u>	<u>1,185,000</u>	<u>1,185,000</u>	
A01202	House Rent Allowance		126,000	148,000	148,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		109,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		171,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		171,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		188,000	-	-	
A0124C	Disparity Reduction Allowance		215,000	250,000	250,000	
A0124F	Ad-hoc Relief Allowance - 2021		171,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	150,000	
A0124R	Ad-hoc Relief Allowance 2022			227,000	227,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	-	
A01289	Teaching Allowance		60,000	54,000	54,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,455,000</u>	<u>3,765,000</u>	<u>3,899,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0162	<u>GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,256,000</u>	<u>4,258,000</u>	<u>4,397,000</u>	
A011	TOTAL PAY		<u>2,117,000</u>	<u>2,718,000</u>	<u>2,837,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>432,000</u>	<u>459,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	459,000
A01151	PAY OF OTHER STAFF		<u>1,408,000</u>	<u>2,286,000</u>	<u>2,378,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,150,000	1,908,000
E049	Elementary Teacher (Science)	BPS-11	1	1	258,000	470,000
A012	TOTAL ALLOWANCES		<u>2,139,000</u>	<u>1,540,000</u>	<u>1,560,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,899,000</u>	<u>1,260,000</u>	<u>1,260,000</u>	
A01202	House Rent Allowance		172,000	150,000	150,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		115,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		142,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		212,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		212,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		233,000	-	-	
A0124C	Disparity Reduction Allowance		293,000	256,000	256,000	
A0124F	Ad-hoc Relief Allowance - 2021		212,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022			227,000	227,000	
A01238	Charge Allowance		4,000	6,000	6,000	
A01253	Science Allowance		1,000	-	-	
A01289	Teaching Allowance		66,000	66,000	66,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>4,256,000</u>	<u>4,258,000</u>	<u>4,397,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0174	<u>GIRLS MIDDLE SCHOOL KATHA CHOGALI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,544,000</u>	<u>2,823,000</u>	<u>2,916,000</u>	
A011	TOTAL PAY		<u>1,246,000</u>	<u>1,771,000</u>	<u>1,864,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>703,000</u>	<u>733,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	733,000
A01151	PAY OF OTHER STAFF		<u>773,000</u>	<u>1,068,000</u>	<u>1,131,000</u>	
E046	Elementary Teacher	BPS-11	2	2	397,000	589,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	263,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	188,000	279,000
A012	TOTAL ALLOWANCES		<u>1,298,000</u>	<u>1,052,000</u>	<u>1,052,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,298,000</u>	<u>1,052,000</u>	<u>1,052,000</u>	
A01202	House Rent Allowance		122,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		99,000	99,000	99,000	
A0122M	Ad-hoc Relief Allowance - 2016		92,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		125,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		125,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		137,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		125,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			174,000	174,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
	GRAND TOTAL		<u>2,544,000</u>	<u>2,823,000</u>	<u>2,916,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0175	<u>GIRLS MIDDLE SCHOOL CHANGAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,900,000</u>	<u>3,397,000</u>	<u>3,489,000</u>	
A011	TOTAL PAY		<u>1,480,000</u>	<u>2,288,000</u>	<u>2,380,000</u>	
A01101	PAY OF OFFICERS		<u>515,000</u>	<u>974,000</u>	<u>1,001,000</u>	
S071	Senior Teacher	BPS-16	1	1	515,000	1,001,000
A01151	PAY OF OTHER STAFF		<u>965,000</u>	<u>1,314,000</u>	<u>1,379,000</u>	
E046	Elementary Teacher	BPS-11	2	2	508,000	668,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	269,000	416,000
A012	TOTAL ALLOWANCES		<u>1,420,000</u>	<u>1,109,000</u>	<u>1,109,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,420,000</u>	<u>1,109,000</u>	<u>1,109,000</u>	
A01202	House Rent Allowance		123,000	123,000	123,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		99,000	99,000	99,000	
A0122M	Ad-hoc Relief Allowance - 2016		116,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		148,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		148,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		163,000	-	-	
A0124C	Disparity Reduction Allowance		210,000	210,000	210,000	
A0124F	Ad-hoc Relief Allowance - 2021		148,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	126,000	
A0124R	Ad-hoc Relief Allowance 2022			227,000	227,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,900,000</u>	<u>3,397,000</u>	<u>3,489,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0176	<u>GIRLS MIDDLE SCHOOL PHOLAWAI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,869,000</u>	<u>2,948,000</u>	<u>3,038,000</u>	
A011	TOTAL PAY		<u>1,438,000</u>	<u>1,883,000</u>	<u>1,973,000</u>	
A01101	PAY OF OFFICERS		<u>295,000</u>	<u>595,000</u>	<u>622,000</u>	
S071	Senior Teacher	BPS-16	1	1	295,000	622,000
A01151	PAY OF OTHER STAFF		<u>1,143,000</u>	<u>1,288,000</u>	<u>1,351,000</u>	
E046	Elementary Teacher	BPS-11	2	2	609,000	841,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	247,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	262,000	263,000
A012	TOTAL ALLOWANCES		<u>1,431,000</u>	<u>1,065,000</u>	<u>1,065,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,431,000</u>	<u>1,065,000</u>	<u>1,065,000</u>	
A01202	House Rent Allowance		122,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	24,000	24,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		99,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		121,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		144,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		144,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		158,000	-	-	
A0124C	Disparity Reduction Allowance		210,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		144,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			186,000	186,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	2,000	2,000	
A01289	Teaching Allowance		60,000	45,000	45,000	
GRAND TOTAL			<u>2,869,000</u>	<u>2,948,000</u>	<u>3,038,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0311	<u>GIRLS MIDDLE SCHOOL REYALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,709,000	5,246,000	5,384,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,562,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,235,000	1,615,000	1,615,000
A012-1	TOTAL REGULAR ALLOWANCES		2,235,000	1,615,000	1,615,000
A01202	House Rent Allowance		207,000	191,000	191,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		136,000	133,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016		178,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		247,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		247,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		272,000	-	-
A0124C	Disparity Reduction Allowance		350,000	326,000	326,000
A0124F	Ad-hoc Relief Allowance - 2021		247,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			195,000	195,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	360,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		4,709,000	5,246,000	5,384,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0312	<u>GIRLS MIDDLE SCHOOL NATH GARAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,315,000	5,524,000	5,668,000
A011	TOTAL PAY		7	7	2,815,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	1,793,000
E046	Elementary Teacher	BPS-11	4	4	1,473,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,500,000	1,862,000	1,862,000
A012-1	TOTAL REGULAR ALLOWANCES		2,500,000	1,862,000	1,862,000
A01202	House Rent Allowance		242,000	238,000	238,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		142,000	142,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		193,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		282,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		282,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		310,000	-	-
A0124C	Disparity Reduction Allowance		415,000	405,000	405,000
A0124F	Ad-hoc Relief Allowance - 2021		282,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			243,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			363,000	363,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			5,315,000	5,524,000	5,668,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0313	<u>GIRLS MIDDLE SCHOOL MANDERY BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,129,000	6,199,000	6,355,000
A011	TOTAL PAY		8	8	3,320,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		7	7	2,498,000
E046	Elementary Teacher	BPS-11	5	5	2,114,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		2,809,000	1,805,000	1,805,000
A012-1	TOTAL REGULAR ALLOWANCES		2,809,000	1,805,000	1,805,000
A01202	House Rent Allowance		242,000	205,000	205,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		154,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		332,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		332,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		365,000	-	-
A0124C	Disparity Reduction Allowance		409,000	351,000	351,000
A0124F	Ad-hoc Relief Allowance - 2021		332,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			436,000	436,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			6,129,000	6,199,000	6,355,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0315	<u>GIRLS MIDDLE SCHOOL TAIL KIAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,295,000	5,569,000	5,721,000
A011	TOTAL PAY		7	7	2,881,000
A01101	PAY OF OFFICERS		1	1	1,063,000
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		6	6	1,818,000
E046	Elementary Teacher	BPS-11	4	4	1,334,000
E049	Elementary Teacher (Science)	BPS-11	1	1	324,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		2,414,000	1,708,000	1,708,000
A012-1	TOTAL REGULAR ALLOWANCES		2,414,000	1,708,000	1,708,000
A01202	House Rent Allowance		207,000	206,000	206,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		140,000	140,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		288,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		317,000	-	-
A0124C	Disparity Reduction Allowance		355,000	355,000	355,000
A0124F	Ad-hoc Relief Allowance - 2021		288,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			383,000	383,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			5,295,000	5,569,000	5,721,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0316	<u>GIRLS MIDDLE SCHOOL BATHARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,344,000	5,388,000	5,526,000
A011	TOTAL PAY		7	7	2,833,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		6	6	1,738,000
E046	Elementary Teacher	BPS-11	5	5	1,529,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,511,000	1,708,000	1,708,000
A012-1	TOTAL REGULAR ALLOWANCES		2,511,000	1,708,000	1,708,000
A01202	House Rent Allowance		244,000	191,000	191,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		152,000	134,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016		190,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		283,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		283,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		312,000	-	-
A0124C	Disparity Reduction Allowance		413,000	413,000	413,000
A0124F	Ad-hoc Relief Allowance - 2021		283,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			364,000	364,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		5,344,000	5,388,000	5,526,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0317	<u>GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,523,000	4,498,000	4,614,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,655,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,124,000	1,451,000	1,451,000
A012-1	TOTAL REGULAR ALLOWANCES		2,124,000	1,451,000	1,451,000
A01202	House Rent Allowance		176,000	164,000	164,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		130,000	130,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016		181,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		240,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		240,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		264,000	-	-
A0124C	Disparity Reduction Allowance		302,000	283,000	283,000
A0124F	Ad-hoc Relief Allowance - 2021		240,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			294,000	294,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		4,523,000	4,498,000	4,614,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0318	<u>GIRLS MIDDLE SCHOOL CHALANDERAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,288,000	4,655,000	4,776,000
A011	TOTAL PAY		7	7	2,878,000
A01101	PAY OF OFFICERS		1	1	1,063,000
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		6	6	1,815,000
E046	Elementary Teacher	BPS-11	5	5	1,590,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		2,410,000	1,480,000	1,480,000
A012-1	TOTAL REGULAR ALLOWANCES		2,410,000	1,480,000	1,480,000
A01202	House Rent Allowance		204,000	167,000	167,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		138,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		193,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		288,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		317,000	-	-
A0124C	Disparity Reduction Allowance		343,000	285,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021		288,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			321,000	321,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		5,288,000	4,655,000	4,776,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0319	<u>GIRLS MIDDLE SCHOOL NAROOOL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,306,000	5,194,000	5,319,000
A011	TOTAL PAY		6	6	2,353,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		5	5	1,716,000
E046	Elementary Teacher	BPS-11	4	4	1,570,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,953,000	1,479,000	1,479,000
A012-1	TOTAL REGULAR ALLOWANCES		1,953,000	1,479,000	1,479,000
A01202	House Rent Allowance		150,000	170,000	170,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		114,000	114,000	114,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		235,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		235,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		259,000	-	-
A0124C	Disparity Reduction Allowance		256,000	291,000	291,000
A0124F	Ad-hoc Relief Allowance - 2021		235,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			369,000	369,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	60,000	60,000
	GRAND TOTAL		4,306,000	5,194,000	5,319,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0320	<u>GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,802,000</u>	<u>4,215,000</u>	<u>4,341,000</u>	
A011	TOTAL PAY		<u>1,936,000</u>	<u>2,727,000</u>	<u>2,853,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>890,000</u>	<u>931,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	931,000
A01151	PAY OF OTHER STAFF		<u>1,337,000</u>	<u>1,837,000</u>	<u>1,922,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,144,000	1,630,000
N004	Naib Qasid	BPS-01	1	1	193,000	292,000
A012	TOTAL ALLOWANCES		<u>1,866,000</u>	<u>1,488,000</u>	<u>1,488,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,866,000</u>	<u>1,488,000</u>	<u>1,488,000</u>	
A01202	House Rent Allowance		160,000	181,000	181,000	
A01203	Conveyance Allowance		259,000	262,000	262,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		128,000	128,000	128,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		194,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		213,000	-	-	
A0124C	Disparity Reduction Allowance		306,000	306,000	306,000	
A0124F	Ad-hoc Relief Allowance - 2021		194,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	185,000	
A0124R	Ad-hoc Relief Allowance 2022			269,000	269,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
	GRAND TOTAL		<u>3,802,000</u>	<u>4,215,000</u>	<u>4,341,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,277,000	4,527,000	0
A011	TOTAL PAY		7	0	2,886,000
A01101	PAY OF OFFICERS		1	0	710,000
S071	Senior Teacher	BPS-16	1	710,000	-
A01151	PAY OF OTHER STAFF		6	0	2,176,000
E046	Elementary Teacher	BPS-11	5	1,991,000	-
N004	Naib Qasid	BPS-01	1	185,000	-
A012	TOTAL ALLOWANCES		2,391,000	1,278,000	0
A012-1	TOTAL REGULAR ALLOWANCES		2,391,000	1,278,000	0
A01202	House Rent Allowance		181,000	150,000	-
A01203	Conveyance Allowance		279,000	264,000	-
A01207	Washing Allowance		2,000	2,000	-
A01208	Dress Allowance		2,000	2,000	-
A01211	Hill Allow.(Personal Allowance)		17,000	4,000	-
A01216	Qualification Allowance		1,000	-	-
A01217	Medical Allowance		126,000	99,000	-
A0122M	Ad-hoc Relief Allowance - 2016		212,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		289,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		289,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		317,000	-	-
A0124C	Disparity Reduction Allowance		311,000	255,000	-
A0124F	Ad-hoc Relief Allowance - 2021		289,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	-
A0124R	Ad-hoc Relief Allowance 2022			306,000	-
A01238	Charge Allowance		4,000	-	-
A01289	Teaching Allowance		72,000	48,000	-
GRAND TOTAL			5,277,000	4,527,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0323	<u>GIRLS MIDDLE SCHOOL NAKI KAIR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,558,000	4,592,000	4,714,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,821,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		2,086,000	1,475,000	1,475,000
A012-1	TOTAL REGULAR ALLOWANCES		2,086,000	1,475,000	1,475,000
A01202	House Rent Allowance		176,000	169,000	169,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		164,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		247,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		247,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		272,000	-	-
A0124C	Disparity Reduction Allowance		256,000	288,000	288,000
A0124F	Ad-hoc Relief Allowance - 2021		247,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	309,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,558,000	4,592,000	4,714,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0324	<u>GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,987,000	9,795,000	10,037,000	
A011	TOTAL PAY		4,933,000	7,045,000	7,287,000	
A01101	PAY OF OFFICERS		1,688,000	2,506,000	2,585,000	
S071	Senior Teacher	BPS-16	2	2	1,688,000	2,585,000
A01151	PAY OF OTHER STAFF		3,245,000	4,539,000	4,702,000	
E046	Elementary Teacher	BPS-11	6	6	2,316,000	3,664,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000	615,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	414,000	247,000
N004	Naib Qasid	BPS-01	1	1	115,000	176,000
A012	TOTAL ALLOWANCES		4,054,000	2,750,000	2,750,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,054,000	2,750,000	2,750,000	
A01202	House Rent Allowance		327,000	323,000	323,000	
A01203	Conveyance Allowance		416,000	416,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		26,000	26,000	26,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		219,000	219,000	219,000	
A0122M	Ad-hoc Relief Allowance - 2016		358,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		493,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		493,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		543,000	-	-	
A0124C	Disparity Reduction Allowance		556,000	548,000	548,000	
A0124F	Ad-hoc Relief Allowance - 2021		493,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			329,000	329,000	
A0124R	Ad-hoc Relief Allowance 2022			700,000	700,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		120,000	120,000	120,000	
GRAND TOTAL			8,987,000	9,795,000	10,037,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0325	<u>GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,278,000	8,631,000	8,845,000	
A011	TOTAL PAY		4,570,000	6,072,000	6,286,000	
A01101	PAY OF OFFICERS		1,028,000	1,571,000	1,625,000	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,625,000
A01151	PAY OF OTHER STAFF		3,542,000	4,501,000	4,661,000	
E046	Elementary Teacher	BPS-11	6	6	2,582,000	3,189,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000	698,000
N004	Naib Qasid	BPS-01	1	1	146,000	222,000
A012	TOTAL ALLOWANCES		3,708,000	2,559,000	2,559,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,708,000	2,559,000	2,559,000	
A01202	House Rent Allowance		297,000	323,000	323,000	
A01203	Conveyance Allowance		381,000	356,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		24,000	24,000	24,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		199,000	199,000	199,000	
A0122M	Ad-hoc Relief Allowance - 2016		310,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		457,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		457,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		503,000	-	-	
A0124C	Disparity Reduction Allowance		505,000	549,000	549,000	
A0124F	Ad-hoc Relief Allowance - 2021		457,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			329,000	329,000	
A0124R	Ad-hoc Relief Allowance 2022			602,000	602,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		108,000	108,000	108,000	
GRAND TOTAL			8,278,000	8,631,000	8,845,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0326	<u>GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,409,000	6,207,000	6,372,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	7
E046	Elementary Teacher	BPS-11	6	6	2,484,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,885,000	1,948,000	1,948,000
A012-1	TOTAL REGULAR ALLOWANCES		2,885,000	1,948,000	1,948,000
A01202	House Rent Allowance		241,000	229,000	229,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		150,000	150,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		248,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		352,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		352,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		388,000	-	-
A0124C	Disparity Reduction Allowance		403,000	387,000	387,000
A0124F	Ad-hoc Relief Allowance - 2021		352,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	242,000
A0124R	Ad-hoc Relief Allowance 2022			422,000	422,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	84,000	84,000
	GRAND TOTAL		6,409,000	6,207,000	6,372,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0327	<u>GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,252,000	7,863,000	8,065,000
A011	TOTAL PAY		9	9	3,904,000
A01101	PAY OF OFFICERS		2	2	1,147,000
S071	Senior Teacher	BPS-16	2	2	1,147,000
A01151	PAY OF OTHER STAFF		7	7	2,757,000
E046	Elementary Teacher	BPS-11	6	6	2,632,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		3,348,000	2,412,000	2,412,000
A012-1	TOTAL REGULAR ALLOWANCES		3,348,000	2,412,000	2,412,000
A01202	House Rent Allowance		467,000	305,000	305,000
A01203	Conveyance Allowance		347,000	347,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		162,000	195,000	195,000
A0122M	Ad-hoc Relief Allowance - 2016		239,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		390,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		390,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		429,000	-	-
A0124C	Disparity Reduction Allowance		407,000	517,000	517,000
A0124F	Ad-hoc Relief Allowance - 2021		390,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			310,000	310,000
A0124R	Ad-hoc Relief Allowance 2022			552,000	552,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	96,000	96,000
	GRAND TOTAL		7,252,000	7,863,000	8,065,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0328	<u>GIRLS MIDDLE SCHOOL SERI PEERAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,112,000	5,655,000	5,803,000
A011	TOTAL PAY		9	9	2,658,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		8	8	2,075,000
E046	Elementary Teacher	BPS-11	6	6	1,734,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,454,000	1,828,000	1,828,000
A012-1	TOTAL REGULAR ALLOWANCES		2,454,000	1,828,000	1,828,000
A01202	House Rent Allowance		209,000	209,000	209,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		188,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		266,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		266,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		292,000	-	-
A0124C	Disparity Reduction Allowance		356,000	356,000	356,000
A0124F	Ad-hoc Relief Allowance - 2021		266,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			379,000	379,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		96,000	96,000	96,000
GRAND TOTAL			5,112,000	5,655,000	5,803,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0329	<u>GIRLS MIDDLE SCHOOL MERA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,414,000	4,774,000	4,897,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,508,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,138,000	1,525,000	1,525,000
A012-1	TOTAL REGULAR ALLOWANCES		2,138,000	1,525,000	1,525,000
A01202	House Rent Allowance		175,000	171,000	171,000
A01203	Conveyance Allowance		279,000	279,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		128,000	128,000	128,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		228,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		228,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		250,000	-	-
A0124C	Disparity Reduction Allowance		300,000	292,000	292,000
A0124F	Ad-hoc Relief Allowance - 2021		228,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			175,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	323,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		4,414,000	4,774,000	4,897,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0331	<u>GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,950,000	6,642,000	6,816,000
A011	TOTAL PAY		9	9	3,127,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		8	8	2,390,000
E046	Elementary Teacher	BPS-11	7	7	2,118,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		2,823,000	2,074,000	2,074,000
A012-1	TOTAL REGULAR ALLOWANCES		2,823,000	2,074,000	2,074,000
A01202	House Rent Allowance		238,000	238,000	238,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		60,000	120,000	120,000
A01217	Medical Allowance		170,000	170,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016		220,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		313,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		313,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		344,000	-	-
A0124C	Disparity Reduction Allowance		405,000	405,000	405,000
A0124F	Ad-hoc Relief Allowance - 2021		313,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			243,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			451,000	451,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	96,000	96,000
	GRAND TOTAL		5,950,000	6,642,000	6,816,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0333	<u>GIRLS MIDDLE SCHOOL LOON HOTTER BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,181,000	6,777,000	6,949,000
A011	TOTAL PAY		8	8	3,311,000
A01101	PAY OF OFFICERS		1	1	1,063,000
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		7	7	2,248,000
E046	Elementary Teacher	BPS-11	5	5	1,758,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,870,000	2,127,000	2,127,000
A012-1	TOTAL REGULAR ALLOWANCES		2,870,000	2,127,000	2,127,000
A01202	House Rent Allowance		242,000	270,000	270,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		60,000	120,000	120,000
A01217	Medical Allowance		157,000	157,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016		244,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		331,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		331,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		364,000	-	-
A0124C	Disparity Reduction Allowance		411,000	458,000	458,000
A0124F	Ad-hoc Relief Allowance - 2021		331,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			275,000	275,000
A0124R	Ad-hoc Relief Allowance 2022			448,000	448,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			6,181,000	6,777,000	6,949,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0334	<u>GIRLS MIDDLE SCHOOL MANG BAJRI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,965,000	6,655,000	6,826,000
A011	TOTAL PAY		8	8	3,183,000
A01101	PAY OF OFFICERS		1	1	903,000
S071	Senior Teacher	BPS-16	1	1	903,000
A01151	PAY OF OTHER STAFF		7	7	2,280,000
E046	Elementary Teacher	BPS-11	6	6	2,116,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		2,782,000	1,921,000	1,921,000
A012-1	TOTAL REGULAR ALLOWANCES		2,782,000	1,921,000	1,921,000
A01202	House Rent Allowance		230,000	225,000	225,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		153,000	153,000	153,000
A0122M	Ad-hoc Relief Allowance - 2016		244,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		318,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		318,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		350,000	-	-
A0124C	Disparity Reduction Allowance		393,000	385,000	385,000
A0124F	Ad-hoc Relief Allowance - 2021		318,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	231,000
A0124R	Ad-hoc Relief Allowance 2022			469,000	469,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	84,000	84,000
	GRAND TOTAL		5,965,000	6,655,000	6,826,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0336	<u>GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,406,000	7,378,000	7,562,000
A011	TOTAL PAY		9	9	3,461,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		8	8	2,536,000
E046	Elementary Teacher	BPS-11	5	5	1,627,000
E049	Elementary Teacher (Science)	BPS-11	1	1	373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,945,000	2,312,000	2,312,000
A012-1	TOTAL REGULAR ALLOWANCES		2,945,000	2,312,000	2,312,000
A01202	House Rent Allowance		253,000	290,000	290,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016		229,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		346,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		346,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		381,000	-	-
A0124C	Disparity Reduction Allowance		427,000	490,000	490,000
A0124F	Ad-hoc Relief Allowance - 2021		346,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	294,000
A0124R	Ad-hoc Relief Allowance 2022			502,000	502,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		96,000	96,000	96,000
GRAND TOTAL			6,406,000	7,378,000	7,562,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0337	<u>GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,959,000	6,350,000	6,497,000
A011	TOTAL PAY		7	7	2,672,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		6	6	1,907,000
E046	Elementary Teacher	BPS-11	4	4	1,462,000
E049	Elementary Teacher (Science)	BPS-11	1	1	330,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,287,000	2,732,000	2,732,000
A012-1	TOTAL REGULAR ALLOWANCES		2,287,000	2,732,000	2,732,000
A01202	House Rent Allowance		197,000	207,000	207,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		136,000	136,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		171,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		267,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		267,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		294,000	-	-
A0124C	Disparity Reduction Allowance		336,000	1,350,000	1,350,000
A0124F	Ad-hoc Relief Allowance - 2021		267,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	358,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,959,000	6,350,000	6,497,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0339	<u>GIRLS MIDDLE SCHOOL SARRUL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,764,000	6,815,000	7,002,000
A011	TOTAL PAY		9	9	3,033,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		8	8	2,241,000
E046	Elementary Teacher	BPS-11	4	4	1,174,000
E049	Elementary Teacher (Science)	BPS-11	2	2	637,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		2,731,000	2,098,000	2,098,000
A012-1	TOTAL REGULAR ALLOWANCES		2,731,000	2,098,000	2,098,000
A01202	House Rent Allowance		242,000	257,000	257,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		172,000	172,000	172,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		303,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		303,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		334,000	-	-
A0124C	Disparity Reduction Allowance		413,000	434,000	434,000
A0124F	Ad-hoc Relief Allowance - 2021		303,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			467,000	467,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		96,000	96,000	96,000
GRAND TOTAL			5,764,000	6,815,000	7,002,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0340	<u>GIRLS MIDDLE SCHOOL RAIR BAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,485,000	5,127,000	5,260,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,273,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	188,000
A012	TOTAL ALLOWANCES		2,123,000	1,591,000	1,591,000
A012-1	TOTAL REGULAR ALLOWANCES		2,123,000	1,591,000	1,591,000
A01202	House Rent Allowance		176,000	186,000	186,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		135,000	135,000	135,000
A0122M	Ad-hoc Relief Allowance - 2016		190,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		236,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		236,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		260,000	-	-
A0124C	Disparity Reduction Allowance		302,000	318,000	318,000
A0124F	Ad-hoc Relief Allowance - 2021		236,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	350,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,485,000	5,127,000	5,260,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0341	<u>GIRLS MIDDLE SCHOOL DHAK THUB BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,546,000	5,057,000	5,181,000
A011	TOTAL PAY		7	7	2,431,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	1,757,000
E046	Elementary Teacher	BPS-11	4	4	1,148,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,115,000	1,521,000	1,521,000
A012-1	TOTAL REGULAR ALLOWANCES		2,115,000	1,521,000	1,521,000
A01202	House Rent Allowance		175,000	171,000	171,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		243,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		243,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		267,000	-	-
A0124C	Disparity Reduction Allowance		292,000	289,000	289,000
A0124F	Ad-hoc Relief Allowance - 2021		243,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			173,000	173,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	351,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,546,000	5,057,000	5,181,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0343	<u>GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,708,000	5,634,000	5,779,000
A011	TOTAL PAY		7	7	2,469,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		6	6	1,509,000
E046	Elementary Teacher	BPS-11	4	4	1,111,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		2,239,000	1,879,000	1,879,000
A012-1	TOTAL REGULAR ALLOWANCES		2,239,000	1,879,000	1,879,000
A01202	House Rent Allowance		208,000	239,000	239,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		140,000	140,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016		178,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		247,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		247,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		272,000	-	-
A0124C	Disparity Reduction Allowance		348,000	411,000	411,000
A0124F	Ad-hoc Relief Allowance - 2021		247,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	246,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	372,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,708,000	5,634,000	5,779,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0344	<u>GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,742,000	5,714,000	5,859,000
A011	TOTAL PAY		7	7	2,532,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		6	6	1,850,000
E046	Elementary Teacher	BPS-11	4	4	1,392,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		2,210,000	1,652,000	1,652,000
A012-1	TOTAL REGULAR ALLOWANCES		2,210,000	1,652,000	1,652,000
A01202	House Rent Allowance		192,000	176,000	176,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		133,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		168,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		253,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		253,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		279,000	-	-
A0124C	Disparity Reduction Allowance		327,000	335,000	335,000
A0124F	Ad-hoc Relief Allowance - 2021		253,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			201,000	201,000
A0124R	Ad-hoc Relief Allowance 2022			403,000	403,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,742,000	5,714,000	5,859,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0345	<u>GIRLS MIDDLE SCHOOL TANGEYAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,892,000	7,501,000	7,687,000
A011	TOTAL PAY		8	8	3,855,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	2,930,000
E046	Elementary Teacher	BPS-11	5	5	2,249,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	456,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		3,037,000	2,067,000	2,067,000
A012-1	TOTAL REGULAR ALLOWANCES		3,037,000	2,067,000	2,067,000
A01202	House Rent Allowance		240,000	246,000	246,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		157,000	157,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016		253,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		386,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		386,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		424,000	-	-
A0124C	Disparity Reduction Allowance		406,000	417,000	417,000
A0124F	Ad-hoc Relief Allowance - 2021		386,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			250,000	250,000
A0124R	Ad-hoc Relief Allowance 2022			539,000	539,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			6,892,000	7,501,000	7,687,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,035,000	9,145,000	9,383,000	
A011	TOTAL PAY		4,258,000	6,344,000	6,582,000	
A01101	PAY OF OFFICERS		1,621,000	1,677,000	1,731,000	
S071	Senior Teacher	BPS-16	2	2	1,621,000	1,731,000
A01151	PAY OF OTHER STAFF		2,637,000	4,667,000	4,851,000	
E046	Elementary Teacher	BPS-11	8	8	1,998,000	3,858,000
E049	Elementary Teacher (Science)	BPS-11	2	2	450,000	707,000
N004	Naib Qasid	BPS-01	1	1	189,000	286,000
A012	TOTAL ALLOWANCES		3,777,000	2,801,000	2,801,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,777,000	2,801,000	2,801,000	
A01202	House Rent Allowance		313,000	323,000	323,000	
A01203	Conveyance Allowance		484,000	510,000	510,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		31,000	31,000	31,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		234,000	234,000	234,000	
A0122M	Ad-hoc Relief Allowance - 2016		278,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		426,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		426,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		468,000	-	-	
A0124C	Disparity Reduction Allowance		534,000	553,000	553,000	
A0124F	Ad-hoc Relief Allowance - 2021		426,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			332,000	332,000	
A0124R	Ad-hoc Relief Allowance 2022			605,000	605,000	
A01238	Charge Allowance		7,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		144,000	144,000	144,000	
GRAND TOTAL			8,035,000	9,145,000	9,383,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0348	<u>GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,185,000	7,204,000	7,389,000
A011	TOTAL PAY		8	8	3,370,000
A01101	PAY OF OFFICERS		2	2	1,485,000
S071	Senior Teacher	BPS-16	2	2	1,485,000
A01151	PAY OF OTHER STAFF		6	6	1,885,000
E046	Elementary Teacher	BPS-11	4	4	1,265,000
E049	Elementary Teacher (Science)	BPS-11	1	1	403,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		2,815,000	2,100,000	2,100,000
A012-1	TOTAL REGULAR ALLOWANCES		2,815,000	2,100,000	2,100,000
A01202	House Rent Allowance		189,000	249,000	249,000
A01203	Conveyance Allowance		339,000	339,000	339,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		157,000	157,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016		222,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		337,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		337,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		371,000	-	-
A0124C	Disparity Reduction Allowance		413,000	423,000	423,000
A0124F	Ad-hoc Relief Allowance - 2021		337,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			254,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			506,000	506,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			6,185,000	7,204,000	7,389,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0349	<u>GIRLS MIDDLE SCHOOL DHAKEY KHAAS BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,634,000	4,055,000	4,165,000
A011	TOTAL PAY		7	7	2,450,000
A01101	PAY OF OFFICERS		1	1	795,000
S071	Senior Teacher	BPS-16	1	1	795,000
A01151	PAY OF OTHER STAFF		6	6	1,655,000
E046	Elementary Teacher	BPS-11	3	3	1,016,000
E049	Elementary Teacher (Science)	BPS-11	1	1	287,000
M064	Mualim-ul-Quran	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,184,000	1,379,000	1,379,000
A012-1	TOTAL REGULAR ALLOWANCES		2,184,000	1,379,000	1,379,000
A01202	House Rent Allowance		206,000	164,000	164,000
A01203	Conveyance Allowance		240,000	240,000	240,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		132,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		245,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		245,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		270,000	-	-
A0124C	Disparity Reduction Allowance		348,000	274,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021		245,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	265,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,634,000	4,055,000	4,165,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0350	<u>GIRLS MIDDLE SCHOOL BURKA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,413,000	4,497,000	4,615,000
A011	TOTAL PAY		7	7	2,875,000
A01101	PAY OF OFFICERS		1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		6	6	1,744,000
E046	Elementary Teacher	BPS-11	4	4	1,161,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		2,538,000	1,475,000	1,475,000
A012-1	TOTAL REGULAR ALLOWANCES		2,538,000	1,475,000	1,475,000
A01202	House Rent Allowance		243,000	189,000	189,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		136,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		217,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		288,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		316,000	-	-
A0124C	Disparity Reduction Allowance		410,000	281,000	281,000
A0124F	Ad-hoc Relief Allowance - 2021		288,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			168,000	168,000
A0124R	Ad-hoc Relief Allowance 2022			300,000	300,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			5,413,000	4,497,000	4,615,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0351	<u>GIRLS MIDDLE SCHOOL KALRI TOPI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,792,000	5,531,000	5,677,000
A011	TOTAL PAY		8	8	2,541,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	1,904,000
E046	Elementary Teacher	BPS-11	4	4	1,357,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
M064	Mualim-ul-Quran	BPS-01	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		2,251,000	1,737,000	1,737,000
A012-1	TOTAL REGULAR ALLOWANCES		2,251,000	1,737,000	1,737,000
A01202	House Rent Allowance		186,000	223,000	223,000
A01203	Conveyance Allowance		274,000	274,000	274,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	19,000	19,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		187,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		254,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		254,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		280,000	-	-
A0124C	Disparity Reduction Allowance		317,000	376,000	376,000
A0124F	Ad-hoc Relief Allowance - 2021		254,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			198,000	198,000
A0124R	Ad-hoc Relief Allowance 2022			362,000	362,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,792,000	5,531,000	5,677,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0352	<u>GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,049,000	5,071,000	5,218,000
A011	TOTAL PAY		7	7	2,718,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		6	6	1,724,000
E046	Elementary Teacher	BPS-11	4	4	1,336,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		2,331,000	1,623,000	1,623,000
A012-1	TOTAL REGULAR ALLOWANCES		2,331,000	1,623,000	1,623,000
A01202	House Rent Allowance		207,000	207,000	207,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		137,000	137,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016		172,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		272,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		272,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		299,000	-	-
A0124C	Disparity Reduction Allowance		348,000	348,000	348,000
A0124F	Ad-hoc Relief Allowance - 2021		272,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			311,000	311,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			5,049,000	5,071,000	5,218,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0353	<u>GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,730,000	4,338,000	4,464,000
A011	TOTAL PAY		7	7	1,901,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		6	6	1,337,000
E046	Elementary Teacher	BPS-11	3	3	740,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		1,829,000	1,484,000	1,484,000
A012-1	TOTAL REGULAR ALLOWANCES		1,829,000	1,484,000	1,484,000
A01202	House Rent Allowance		165,000	181,000	181,000
A01203	Conveyance Allowance		253,000	242,000	242,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		110,000	128,000	128,000
A0122M	Ad-hoc Relief Allowance - 2016		141,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		190,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		190,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		209,000	-	-
A0124C	Disparity Reduction Allowance		282,000	309,000	309,000
A0124F	Ad-hoc Relief Allowance - 2021		190,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	185,000
A0124R	Ad-hoc Relief Allowance 2022			281,000	281,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			3,730,000	4,338,000	4,464,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0354	<u>GIRLS MIDDLE SCHOOL SAMNI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,783,000	4,311,000	4,424,000
A011	TOTAL PAY		7	7	2,572,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		6	6	1,807,000
E046	Elementary Teacher	BPS-11	4	4	1,295,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	282,000
A012	TOTAL ALLOWANCES		2,211,000	1,413,000	1,413,000
A012-1	TOTAL REGULAR ALLOWANCES		2,211,000	1,413,000	1,413,000
A01202	House Rent Allowance		186,000	161,000	161,000
A01203	Conveyance Allowance		253,000	242,000	242,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		134,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		169,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		257,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		257,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		283,000	-	-
A0124C	Disparity Reduction Allowance		316,000	274,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021		257,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	288,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,783,000	4,311,000	4,424,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0355	<u>GIRLS MIDDLE SCHOOL SERI MANG BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,120,000	4,707,000	4,827,000
A011	TOTAL PAY		6	6	2,236,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		5	5	1,471,000
E046	Elementary Teacher	BPS-11	3	3	1,069,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		1,884,000	1,428,000	1,428,000
A012-1	TOTAL REGULAR ALLOWANCES		1,884,000	1,428,000	1,428,000
A01202	House Rent Allowance		143,000	169,000	169,000
A01203	Conveyance Allowance		219,000	220,000	220,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		121,000	121,000	121,000
A0122M	Ad-hoc Relief Allowance - 2016		155,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		224,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		224,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		246,000	-	-
A0124C	Disparity Reduction Allowance		244,000	281,000	281,000
A0124F	Ad-hoc Relief Allowance - 2021		224,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			325,000	325,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,120,000	4,707,000	4,827,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0356	<u>GIRLS MIDDLE SCHOOL DHULLI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,726,000	5,262,000	5,404,000
A011	TOTAL PAY		7	7	2,496,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		6	6	1,640,000
E046	Elementary Teacher	BPS-11	4	4	1,135,000
E049	Elementary Teacher (Science)	BPS-11	1	1	316,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,230,000	1,636,000	1,636,000
A012-1	TOTAL REGULAR ALLOWANCES		2,230,000	1,636,000	1,636,000
A01202	House Rent Allowance		206,000	202,000	202,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		130,000	130,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016		170,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		250,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		250,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		275,000	-	-
A0124C	Disparity Reduction Allowance		347,000	339,000	339,000
A0124F	Ad-hoc Relief Allowance - 2021		250,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			350,000	350,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,726,000	5,262,000	5,404,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,843,000	8,556,000	8,778,000
A011	TOTAL PAY		4,191,000	5,888,000	6,110,000
A01101	PAY OF OFFICERS		1,131,000	1,679,000	1,734,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		3,060,000	4,209,000	4,376,000
E046	Elementary Teacher	BPS-11	6	6	2,104,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	338,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		3,652,000	2,668,000	2,668,000
A012-1	TOTAL REGULAR ALLOWANCES		3,652,000	2,668,000	2,668,000
A01202	House Rent Allowance		335,000	338,000	338,000
A01203	Conveyance Allowance		390,000	390,000	390,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		26,000	26,000	26,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		224,000	224,000	224,000
A0122M	Ad-hoc Relief Allowance - 2016		262,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		419,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		419,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		461,000	-	-
A0124C	Disparity Reduction Allowance		567,000	573,000	573,000
A0124F	Ad-hoc Relief Allowance - 2021		419,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			344,000	344,000
A0124R	Ad-hoc Relief Allowance 2022			584,000	584,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		120,000	120,000	120,000
GRAND TOTAL			7,843,000	8,556,000	8,778,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0359	<u>GIRLS MIDDLE SCHOOL BASOOTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,721,000	3,829,000	3,933,000	
A011	TOTAL PAY		1,967,000	2,513,000	2,617,000	
A01101	PAY OF OFFICERS		656,000	350,000	378,000	
S071	Senior Teacher	BPS-16	1	1	656,000	378,000
A01151	PAY OF OTHER STAFF		1,311,000	2,163,000	2,239,000	
E046	Elementary Teacher	BPS-11	3	3	991,000	1,749,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	153,000	227,000
A012	TOTAL ALLOWANCES		1,754,000	1,316,000	1,316,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,754,000	1,316,000	1,316,000	
A01202	House Rent Allowance		144,000	144,000	144,000	
A01203	Conveyance Allowance		219,000	219,000	219,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		114,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		140,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		197,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		197,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		216,000	-	-	
A0124C	Disparity Reduction Allowance		246,000	246,000	246,000	
A0124F	Ad-hoc Relief Allowance - 2021		197,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	147,000	
A0124R	Ad-hoc Relief Allowance 2022			249,000	249,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			3,721,000	3,829,000	3,933,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0360	<u>GIRLS MIDDLE SCHOOL KOTLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,432,000</u>	<u>3,268,000</u>	<u>3,363,000</u>	
A011	TOTAL PAY		<u>1,773,000</u>	<u>2,068,000</u>	<u>2,163,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>784,000</u>	<u>811,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	811,000
A01151	PAY OF OTHER STAFF		<u>1,099,000</u>	<u>1,284,000</u>	<u>1,352,000</u>	
E046	Elementary Teacher	BPS-11	3	3	532,000	789,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	247,000
N004	Naib Qasid	BPS-01	1	1	209,000	316,000
A012	TOTAL ALLOWANCES		<u>1,659,000</u>	<u>1,200,000</u>	<u>1,200,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,659,000</u>	<u>1,200,000</u>	<u>1,200,000</u>	
A01202	House Rent Allowance		142,000	142,000	142,000	
A01203	Conveyance Allowance		219,000	219,000	219,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		115,000	115,000	115,000	
A0122M	Ad-hoc Relief Allowance - 2016		130,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		177,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		177,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		195,000	-	-	
A0124C	Disparity Reduction Allowance		243,000	236,000	236,000	
A0124F	Ad-hoc Relief Allowance - 2021		177,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	141,000	
A0124R	Ad-hoc Relief Allowance 2022			204,000	204,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>3,432,000</u>	<u>3,268,000</u>	<u>3,363,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0361	<u>GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,351,000</u>	<u>5,988,000</u>	<u>6,142,000</u>	
A011	TOTAL PAY		<u>2,812,000</u>	<u>4,107,000</u>	<u>4,261,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>947,000</u>	<u>974,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	974,000
A01151	PAY OF OTHER STAFF		<u>2,175,000</u>	<u>3,160,000</u>	<u>3,287,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,538,000	2,302,000
E049	Elementary Teacher (Science)	BPS-11	2	2	407,000	636,000
N004	Naib Qasid	BPS-01	1	1	230,000	349,000
A012	TOTAL ALLOWANCES		<u>2,539,000</u>	<u>1,881,000</u>	<u>1,881,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,539,000</u>	<u>1,881,000</u>	<u>1,881,000</u>	
A01202	House Rent Allowance		214,000	214,000	214,000	
A01203	Conveyance Allowance		321,000	321,000	321,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		168,000	168,000	168,000	
A0122M	Ad-hoc Relief Allowance - 2016		191,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		281,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		281,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		309,000	-	-	
A0124C	Disparity Reduction Allowance		365,000	365,000	365,000	
A0124F	Ad-hoc Relief Allowance - 2021		281,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			219,000	219,000	
A0124R	Ad-hoc Relief Allowance 2022			407,000	407,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		96,000	96,000	96,000	
GRAND TOTAL			<u>5,351,000</u>	<u>5,988,000</u>	<u>6,142,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0362	<u>GIRLS MIDDLE SCHOOL CHATRORA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,806,000	5,291,000	5,435,000
A011	TOTAL PAY		7	7	3,197,000
A01101	PAY OF OFFICERS		1	1	1,028,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		6	6	2,169,000
E046	Elementary Teacher	BPS-11	4	4	1,672,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,609,000	1,672,000	1,672,000
A012-1	TOTAL REGULAR ALLOWANCES		2,609,000	1,672,000	1,672,000
A01202	House Rent Allowance		220,000	206,000	206,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		142,000	142,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		210,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		320,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		320,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		352,000	-	-
A0124C	Disparity Reduction Allowance		373,000	347,000	347,000
A0124F	Ad-hoc Relief Allowance - 2021		320,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	208,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	358,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			5,806,000	5,291,000	5,435,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0365	<u>GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,477,000	4,675,000	4,805,000
A011	TOTAL PAY		7	7	2,332,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		6	6	1,441,000
E046	Elementary Teacher	BPS-11	4	4	1,059,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,145,000	1,595,000	1,595,000
A012-1	TOTAL REGULAR ALLOWANCES		2,145,000	1,595,000	1,595,000
A01202	House Rent Allowance		208,000	212,000	212,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		135,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		144,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		233,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		233,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		257,000	-	-
A0124C	Disparity Reduction Allowance		350,000	300,000	300,000
A0124F	Ad-hoc Relief Allowance - 2021		233,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			180,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			306,000	306,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,477,000	4,675,000	4,805,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0368	<u>GIRLS MIDDLE SCHOOL TOPI KHAS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,327,000</u>	<u>3,618,000</u>	<u>3,731,000</u>	
A011	TOTAL PAY		<u>1,736,000</u>	<u>2,312,000</u>	<u>2,425,000</u>	
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>1,322,000</u>	<u>1,373,000</u>	
S071	Senior Teacher	BPS-16	1	1	847,000	1,373,000
A01151	PAY OF OTHER STAFF		<u>889,000</u>	<u>990,000</u>	<u>1,052,000</u>	
E046	Elementary Teacher	BPS-11	3	3	701,000	805,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	247,000
A012	TOTAL ALLOWANCES		<u>1,591,000</u>	<u>1,306,000</u>	<u>1,306,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,591,000</u>	<u>1,306,000</u>	<u>1,306,000</u>	
A01202	House Rent Allowance		142,000	159,000	159,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		99,000	99,000	99,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		174,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		174,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		191,000	-	-	
A0124C	Disparity Reduction Allowance		242,000	266,000	266,000	
A0124F	Ad-hoc Relief Allowance - 2021		174,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	160,000	
A0124R	Ad-hoc Relief Allowance 2022			228,000	228,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>3,327,000</u>	<u>3,618,000</u>	<u>3,731,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0369	<u>GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,948,000</u>	<u>4,504,000</u>	<u>4,631,000</u>	
A011	TOTAL PAY		<u>2,094,000</u>	<u>3,055,000</u>	<u>3,162,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>1,013,000</u>	<u>1,054,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	1,054,000
A01151	PAY OF OTHER STAFF		<u>1,420,000</u>	<u>2,042,000</u>	<u>2,108,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,420,000	2,108,000
A012	TOTAL ALLOWANCES		<u>1,854,000</u>	<u>1,449,000</u>	<u>1,469,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,614,000</u>	<u>1,169,000</u>	<u>1,169,000</u>	
A01202	House Rent Allowance		114,000	135,000	135,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		80,000	80,000	80,000	
A0122M	Ad-hoc Relief Allowance - 2016		141,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		209,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		209,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		230,000	-	-	
A0124C	Disparity Reduction Allowance		196,000	231,000	231,000	
A0124F	Ad-hoc Relief Allowance - 2021		209,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			138,000	138,000	
A0124R	Ad-hoc Relief Allowance 2022			300,000	300,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,948,000</u>	<u>4,504,000</u>	<u>4,631,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0370	<u>GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,021,000	4,582,000	4,702,000
A011	TOTAL PAY		5	5	2,179,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		4	4	1,254,000
E046	Elementary Teacher	BPS-11	3	3	1,077,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		1,842,000	1,345,000	1,345,000
A012-1	TOTAL REGULAR ALLOWANCES		1,842,000	1,345,000	1,345,000
A01202	House Rent Allowance		163,000	163,000	163,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		100,000	100,000	100,000
A0122M	Ad-hoc Relief Allowance - 2016		136,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		218,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		218,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		240,000	-	-
A0124C	Disparity Reduction Allowance		274,000	274,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021		218,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			310,000	310,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,021,000	4,582,000	4,702,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0371	<u>GIRLS MIDDLE SCHOOL NOOR GALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,832,000</u>	<u>5,977,000</u>	<u>6,140,000</u>	
A011	TOTAL PAY		<u>3,126,000</u>	<u>4,082,000</u>	<u>4,225,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>1,475,000</u>	<u>1,526,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,526,000
A01151	PAY OF OTHER STAFF		<u>2,132,000</u>	<u>2,607,000</u>	<u>2,699,000</u>	
E046	Elementary Teacher	BPS-11	5	5	2,132,000	2,699,000
A012	TOTAL ALLOWANCES		<u>2,706,000</u>	<u>1,895,000</u>	<u>1,915,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,466,000</u>	<u>1,615,000</u>	<u>1,615,000</u>	
A01202	House Rent Allowance		196,000	196,000	196,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		118,000	118,000	118,000	
A0122M	Ad-hoc Relief Allowance - 2016		217,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		313,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		313,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		344,000	-	-	
A0124C	Disparity Reduction Allowance		330,000	322,000	322,000	
A0124F	Ad-hoc Relief Allowance - 2021		313,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	193,000	
A0124R	Ad-hoc Relief Allowance 2022			405,000	405,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>5,832,000</u>	<u>5,977,000</u>	<u>6,140,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0372	<u>GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,679,000	6,375,000	6,563,000
A011	TOTAL PAY		7	7	2,940,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		6	6	2,084,000
E046	Elementary Teacher	BPS-11	5	5	1,917,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		2,739,000	1,992,000	2,012,000
A012-1	TOTAL REGULAR ALLOWANCES		2,499,000	1,712,000	1,712,000
A01202	House Rent Allowance		219,000	219,000	219,000
A01203	Conveyance Allowance		266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		130,000	130,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		294,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		294,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		323,000	-	-
A0124C	Disparity Reduction Allowance		370,000	370,000	370,000
A0124F	Ad-hoc Relief Allowance - 2021		294,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			423,000	423,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
	GRAND TOTAL		5,679,000	6,375,000	6,563,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0373	<u>GIRLS MIDDLE SCHOOL OCHARR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,350,000</u>	<u>5,448,000</u>	<u>5,609,000</u>	
A011	TOTAL PAY		<u>2,830,000</u>	<u>3,645,000</u>	<u>3,786,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>1,095,000</u>	<u>1,136,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	1,136,000
A01151	PAY OF OTHER STAFF		<u>2,093,000</u>	<u>2,550,000</u>	<u>2,650,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,735,000	2,098,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	358,000	552,000
A012	TOTAL ALLOWANCES		<u>2,520,000</u>	<u>1,803,000</u>	<u>1,823,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,280,000</u>	<u>1,523,000</u>	<u>1,523,000</u>	
A01202	House Rent Allowance		181,000	181,000	181,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		116,000	116,000	116,000	
A0122M	Ad-hoc Relief Allowance - 2016		192,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		283,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		283,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		311,000	-	-	
A0124C	Disparity Reduction Allowance		309,000	298,000	298,000	
A0124F	Ad-hoc Relief Allowance - 2021		283,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			185,000	185,000	
A0124R	Ad-hoc Relief Allowance 2022			362,000	362,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>5,350,000</u>	<u>5,448,000</u>	<u>5,609,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0374	<u>GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,799,000	3,436,000	3,520,000
A011	TOTAL PAY		4	4	2,125,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		3	3	1,388,000
E046	Elementary Teacher	BPS-11	3	3	1,388,000
A012	TOTAL ALLOWANCES		1,674,000	1,002,000	1,002,000
A012-1	TOTAL REGULAR ALLOWANCES		1,674,000	1,002,000	1,002,000
A01202	House Rent Allowance		129,000	108,000	108,000
A01203	Conveyance Allowance		163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		80,000	72,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		213,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		213,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		234,000	-	-
A0124C	Disparity Reduction Allowance		220,000	185,000	185,000
A0124F	Ad-hoc Relief Allowance - 2021		213,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			111,000	111,000
A0124R	Ad-hoc Relief Allowance 2022			241,000	241,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	48,000	48,000
GRAND TOTAL			3,799,000	3,436,000	3,520,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0375	<u>GIRLS MIDDLE SCHOOL BAGHLOOR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,151,000	4,602,000	4,738,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	345,000
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	5	5	1,723,000
A012	TOTAL ALLOWANCES		2,083,000	1,636,000	1,656,000
A012-1	TOTAL REGULAR ALLOWANCES		1,843,000	1,356,000	1,356,000
A01202	House Rent Allowance		157,000	153,000	153,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		139,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		207,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		207,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		227,000	-	-
A0124C	Disparity Reduction Allowance		269,000	261,000	261,000
A0124F	Ad-hoc Relief Allowance - 2021		207,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			296,000	296,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			4,151,000	4,602,000	4,738,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0376	<u>GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,460,000	7,660,000	7,864,000
A011	TOTAL PAY		9	9	3,342,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		8	8	2,382,000
E046	Elementary Teacher	BPS-11	6	6	2,062,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
M064	Mualim-ul-Quran	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		3,118,000	2,528,000	2,548,000
A012-1	TOTAL REGULAR ALLOWANCES		2,878,000	2,248,000	2,248,000
A01202	House Rent Allowance		254,000	291,000	291,000
A01203	Conveyance Allowance		321,000	297,000	297,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		160,000	181,000	181,000
A0122M	Ad-hoc Relief Allowance - 2016		220,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		334,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		334,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		368,000	-	-
A0124C	Disparity Reduction Allowance		430,000	493,000	493,000
A0124F	Ad-hoc Relief Allowance - 2021		334,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			295,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			509,000	509,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	96,000	96,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			6,460,000	7,660,000	7,864,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0377	<u>GIRLS MIDDLE SCHOOL NOMANPURA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,836,000	4,941,000	5,086,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	6	6	1,486,000
A012	TOTAL ALLOWANCES		2,287,000	1,643,000	1,643,000
A012-1	TOTAL REGULAR ALLOWANCES		2,287,000	1,643,000	1,643,000
A01202	House Rent Allowance		207,000	203,000	203,000
A01203	Conveyance Allowance		266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		137,000	137,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		255,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		255,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		280,000	-	-
A0124C	Disparity Reduction Allowance		349,000	341,000	341,000
A0124F	Ad-hoc Relief Allowance - 2021		255,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			326,000	326,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			4,836,000	4,941,000	5,086,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0378	<u>GIRLS MIDDLE SCHOOL MALOOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,624,000	7,113,000	7,308,000	
A011	TOTAL PAY		3,394,000	4,685,000	4,880,000	
A01101	PAY OF OFFICERS		765,000	1,056,000	1,083,000	
S071	Senior Teacher	BPS-16	1	1	765,000	1,083,000
A01151	PAY OF OTHER STAFF		2,629,000	3,629,000	3,797,000	
E046	Elementary Teacher	BPS-11	9	9	2,326,000	3,328,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	136,000	206,000
A012	TOTAL ALLOWANCES		3,230,000	2,428,000	2,428,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,230,000	2,428,000	2,428,000	
A01202	House Rent Allowance		281,000	275,000	275,000	
A01203	Conveyance Allowance		424,000	424,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		29,000	29,000	29,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		228,000	228,000	228,000	
A0122M	Ad-hoc Relief Allowance - 2016		257,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		339,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		339,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		373,000	-	-	
A0124C	Disparity Reduction Allowance		480,000	469,000	469,000	
A0124F	Ad-hoc Relief Allowance - 2021		339,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	281,000	
A0124R	Ad-hoc Relief Allowance 2022			462,000	462,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		132,000	132,000	132,000	
GRAND TOTAL			6,624,000	7,113,000	7,308,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0379	<u>GIRLS MIDDLE SCHOOL NUMB KARKA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,804,000	4,919,000	5,064,000
A011	TOTAL PAY		6	6	2,475,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		5	5	1,683,000
E046	Elementary Teacher	BPS-11	3	3	1,307,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		2,329,000	1,720,000	1,740,000
A012-1	TOTAL REGULAR ALLOWANCES		2,089,000	1,440,000	1,440,000
A01202	House Rent Allowance		173,000	169,000	169,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		112,000	112,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		170,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		248,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		248,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		272,000	-	-
A0124C	Disparity Reduction Allowance		295,000	288,000	288,000
A0124F	Ad-hoc Relief Allowance - 2021		248,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			172,000	172,000
A0124R	Ad-hoc Relief Allowance 2022			317,000	317,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			4,804,000	4,919,000	5,064,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0380	<u>GIRLS MIDDLE SCHOOL SEER KOTLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,471,000</u>	<u>3,435,000</u>	<u>3,598,000</u>	
A011	TOTAL PAY		<u>10,301,000</u>	<u>2,179,000</u>	<u>2,322,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>730,000</u>	<u>757,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	757,000
A01151	PAY OF OTHER STAFF		<u>9,700,000</u>	<u>1,449,000</u>	<u>1,565,000</u>	
E046	Elementary Teacher	BPS-11	3	3	9,700,000	1,565,000
A012	TOTAL ALLOWANCES		<u>5,170,000</u>	<u>1,256,000</u>	<u>1,276,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,930,000</u>	<u>976,000</u>	<u>976,000</u>	
A01202	House Rent Allowance		107,000	107,000	107,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		24,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		10,000	78,000	78,000	
A0122M	Ad-hoc Relief Allowance - 2016		78,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		1,030,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		1,030,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		1,133,000	-	-	
A0124C	Disparity Reduction Allowance		160,000	183,000	183,000	
A0124F	Ad-hoc Relief Allowance - 2021		1,030,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			110,000	110,000	
A0124R	Ad-hoc Relief Allowance 2022			213,000	213,000	
A01238	Charge Allowance		160,000	4,000	4,000	
A01289	Teaching Allowance		4,000	48,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>15,471,000</u>	<u>3,435,000</u>	<u>3,598,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0381	<u>GIRLS MIDDLE SCHOOL BADHYAR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,740,000	5,377,000	5,532,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		6	6	1,709,000
E046	Elementary Teacher	BPS-11	4	4	1,184,000
E049	Elementary Teacher (Science)	BPS-11	1	1	348,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		2,239,000	1,680,000	1,680,000
A012-1	TOTAL REGULAR ALLOWANCES		2,239,000	1,680,000	1,680,000
A01202	House Rent Allowance		197,000	209,000	209,000
A01203	Conveyance Allowance		266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		134,000	134,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		250,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		250,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		275,000	-	-
A0124C	Disparity Reduction Allowance		336,000	328,000	328,000
A0124F	Ad-hoc Relief Allowance - 2021		250,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			366,000	366,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
	GRAND TOTAL		4,740,000	5,377,000	5,532,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0384	<u>GIRLS MIDDLE SCHOOL QADAR ABAD BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,411,000	5,144,000	5,308,000
A011	TOTAL PAY		6	6	2,193,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		5	5	1,337,000
E046	Elementary Teacher	BPS-11	4	4	928,000
E049	Elementary Teacher (Science)	BPS-11	1	1	409,000
A012	TOTAL ALLOWANCES		2,218,000	1,825,000	1,845,000
A012-1	TOTAL REGULAR ALLOWANCES		1,978,000	1,545,000	1,545,000
A01202	House Rent Allowance		175,000	191,000	191,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		119,000	119,000	119,000
A0122M	Ad-hoc Relief Allowance - 2016		141,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		219,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		219,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		241,000	-	-
A0124C	Disparity Reduction Allowance		322,000	322,000	322,000
A0124F	Ad-hoc Relief Allowance - 2021		219,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	193,000
A0124R	Ad-hoc Relief Allowance 2022			338,000	338,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			4,411,000	5,144,000	5,308,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0385	<u>GIRLS MIDDLE SCHOOL BARRI KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,943,000</u>	<u>4,361,000</u>	<u>4,497,000</u>	
A011	TOTAL PAY		<u>1,939,000</u>	<u>2,698,000</u>	<u>2,814,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>784,000</u>	<u>811,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	811,000
A01151	PAY OF OTHER STAFF		<u>1,356,000</u>	<u>1,914,000</u>	<u>2,003,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,189,000	1,740,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>2,004,000</u>	<u>1,663,000</u>	<u>1,683,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,764,000</u>	<u>1,383,000</u>	<u>1,383,000</u>	
A01202	House Rent Allowance				153,000	157,000
A01203	Conveyance Allowance				231,000	231,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01216	Qualification Allowance				1,000	120,000
A01217	Medical Allowance				108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				124,000	-
A0122Y	Ad-hoc Relief Allowance - 2017				194,000	-
A0123G	Ad-hoc Relief Allowance - 2018				194,000	-
A0123P	Ad-hoc Relief Allowance - 2019				213,000	-
A0124C	Disparity Reduction Allowance				261,000	261,000
A0124F	Ad-hoc Relief Allowance - 2021				194,000	-
A0124N	Disparity Reduction Allowance 2022- 15%					157,000
A0124R	Ad-hoc Relief Allowance 2022					258,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff			(01)	240,000	280,000
GRAND TOTAL			<u>3,943,000</u>	<u>4,361,000</u>	<u>4,497,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0386	<u>GIRLS MIDDLE SCHOOL MALLAK BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,278,000</u>	<u>5,098,000</u>	<u>5,254,000</u>	
A011	TOTAL PAY		<u>2,119,000</u>	<u>3,333,000</u>	<u>3,469,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>931,000</u>	<u>972,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	972,000
A01151	PAY OF OTHER STAFF		<u>1,465,000</u>	<u>2,402,000</u>	<u>2,497,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,277,000	2,202,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
A012	TOTAL ALLOWANCES		<u>2,159,000</u>	<u>1,765,000</u>	<u>1,785,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,919,000</u>	<u>1,485,000</u>	<u>1,485,000</u>	
A01202	House Rent Allowance		173,000	177,000	177,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		111,000	111,000	111,000	
A0122M	Ad-hoc Relief Allowance - 2016		148,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		212,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		212,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		233,000	-	-	
A0124C	Disparity Reduction Allowance		295,000	303,000	303,000	
A0124F	Ad-hoc Relief Allowance - 2021		212,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			182,000	182,000	
A0124R	Ad-hoc Relief Allowance 2022			330,000	330,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>4,278,000</u>	<u>5,098,000</u>	<u>5,254,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0387	<u>GIRLS MIDDLE SCHOOL DAHONDAR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,974,000	5,791,000	5,940,000
A011	TOTAL PAY		7	7	2,651,000
A01101	PAY OF OFFICERS		1	1	1,018,000
S071	Senior Teacher	BPS-16	1	1	1,018,000
A01151	PAY OF OTHER STAFF		6	6	1,633,000
E046	Elementary Teacher	BPS-11	4	4	1,194,000
E049	Elementary Teacher (Science)	BPS-11	2	2	439,000
A012	TOTAL ALLOWANCES		2,323,000	1,847,000	1,847,000
A012-1	TOTAL REGULAR ALLOWANCES		2,323,000	1,847,000	1,847,000
A01202	House Rent Allowance		203,000	240,000	240,000
A01203	Conveyance Allowance		266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		142,000	142,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		265,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		265,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		292,000	-	-
A0124C	Disparity Reduction Allowance		341,000	404,000	404,000
A0124F	Ad-hoc Relief Allowance - 2021		265,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	242,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	387,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			4,974,000	5,791,000	5,940,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0388	<u>GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,615,000</u>	<u>1,922,000</u>	<u>1,997,000</u>	
A011	TOTAL PAY		<u>1,386,000</u>	<u>1,092,000</u>	<u>1,167,000</u>	
A01101	PAY OF OFFICERS		<u>738,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	738,000	378,000
A01151	PAY OF OTHER STAFF		<u>648,000</u>	<u>742,000</u>	<u>789,000</u>	
E046	Elementary Teacher	BPS-11	3	3	648,000	789,000
A012	TOTAL ALLOWANCES		<u>1,229,000</u>	<u>830,000</u>	<u>830,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,229,000</u>	<u>830,000</u>	<u>830,000</u>	
A01202	House Rent Allowance		99,000	99,000	99,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		72,000	72,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		93,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		139,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		139,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		152,000	-	-	
A0124C	Disparity Reduction Allowance		170,000	170,000	170,000	
A0124F	Ad-hoc Relief Allowance - 2021		139,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022			102,000	102,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
GRAND TOTAL			<u>2,615,000</u>	<u>1,922,000</u>	<u>1,997,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0390	<u>GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,312,000</u>	<u>4,332,000</u>	<u>4,443,000</u>	
A011	TOTAL PAY		<u>2,280,000</u>	<u>2,902,000</u>	<u>3,013,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>893,000</u>	<u>920,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	920,000
A01151	PAY OF OTHER STAFF		<u>1,606,000</u>	<u>2,009,000</u>	<u>2,093,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,446,000	1,850,000
N004	Naib Qasid	BPS-01	1	1	160,000	243,000
A012	TOTAL ALLOWANCES		<u>2,032,000</u>	<u>1,430,000</u>	<u>1,430,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,032,000</u>	<u>1,430,000</u>	<u>1,430,000</u>	
A01202	House Rent Allowance		164,000	160,000	160,000	
A01203	Conveyance Allowance		253,000	253,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		136,000	136,000	136,000	
A0122M	Ad-hoc Relief Allowance - 2016		168,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		228,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		228,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		251,000	-	-	
A0124C	Disparity Reduction Allowance		281,000	273,000	273,000	
A0124F	Ad-hoc Relief Allowance - 2021		228,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	164,000	
A0124R	Ad-hoc Relief Allowance 2022			287,000	287,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		69,000	72,000	72,000	
GRAND TOTAL			<u>4,312,000</u>	<u>4,332,000</u>	<u>4,443,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0392	<u>GIRLS MIDDLE SCHOOL ARJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,449,000	8,365,000	8,591,000	
A011	TOTAL PAY		3,963,000	5,697,000	5,923,000	
A01101	PAY OF OFFICERS		994,000	1,516,000	1,571,000	
S071	Senior Teacher	BPS-16	1	1	994,000	1,571,000
A01151	PAY OF OTHER STAFF		2,969,000	4,181,000	4,352,000	
E046	Elementary Teacher	BPS-11	7	7	2,219,000	3,238,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000	531,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	209,000	326,000
N004	Naib Qasid	BPS-01	1	1	169,000	257,000
A012	TOTAL ALLOWANCES		3,486,000	2,668,000	2,668,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,486,000	2,668,000	2,668,000	
A01202	House Rent Allowance		310,000	342,000	342,000	
A01203	Conveyance Allowance		392,000	392,000	392,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		26,000	26,000	26,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		214,000	214,000	214,000	
A0122M	Ad-hoc Relief Allowance - 2016		266,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		396,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		396,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		436,000	-	-	
A0124C	Disparity Reduction Allowance		524,000	579,000	579,000	
A0124F	Ad-hoc Relief Allowance - 2021		396,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			347,000	347,000	
A0124R	Ad-hoc Relief Allowance 2022			579,000	579,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		120,000	120,000	120,000	
GRAND TOTAL			7,449,000	8,365,000	8,591,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0393	<u>GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,442,000</u>	<u>2,189,000</u>	<u>3,697,000</u>	
A011	TOTAL PAY		<u>2,277,000</u>	<u>751,000</u>	<u>2,239,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	378,000
A01151	PAY OF OTHER STAFF		<u>1,283,000</u>	<u>401,000</u>	<u>1,861,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,116,000	1,598,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>2,165,000</u>	<u>1,438,000</u>	<u>1,458,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,925,000</u>	<u>1,158,000</u>	<u>1,158,000</u>	
A01202	House Rent Allowance		167,000	130,000	130,000	
A01203	Conveyance Allowance		197,000	186,000	186,000	
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		109,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		158,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		228,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		228,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		250,000	-	-	
A0124C	Disparity Reduction Allowance		282,000	223,000	223,000	
A0124F	Ad-hoc Relief Allowance - 2021		228,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	134,000	
A0124R	Ad-hoc Relief Allowance 2022			198,000	198,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>4,442,000</u>	<u>2,189,000</u>	<u>3,697,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0394	<u>GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,965,000	5,966,000	6,116,000
A011	TOTAL PAY		7	7	2,684,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		6	6	1,892,000
E046	Elementary Teacher	BPS-11	5	5	1,625,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,281,000	2,017,000	2,017,000
A012-1	TOTAL REGULAR ALLOWANCES		2,281,000	2,017,000	2,017,000
A01202	House Rent Allowance		192,000	208,000	208,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		136,000	136,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		176,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		268,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		268,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		295,000	-	-
A0124C	Disparity Reduction Allowance		327,000	327,000	327,000
A0124F	Ad-hoc Relief Allowance - 2021		268,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			740,000	740,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		4,965,000	5,966,000	6,116,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0395	<u>GIRLS MIDDLE SCHOOL KARNOOTA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,591,000	4,486,000	4,596,000
A011	TOTAL PAY		7	7	2,405,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		6	6	1,585,000
E046	Elementary Teacher	BPS-11	5	5	1,439,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,186,000	1,447,000	1,447,000
A012-1	TOTAL REGULAR ALLOWANCES		2,186,000	1,447,000	1,447,000
A01202	House Rent Allowance		195,000	173,000	173,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		141,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		178,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		241,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		241,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		265,000	-	-
A0124C	Disparity Reduction Allowance		333,000	273,000	273,000
A0124F	Ad-hoc Relief Allowance - 2021		241,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			164,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			301,000	301,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		4,591,000	4,486,000	4,596,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0396	<u>GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,210,000	7,324,000	7,501,000
A011	TOTAL PAY		9	9	3,345,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		8	8	2,351,000
E046	Elementary Teacher	BPS-11	5	5	1,535,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	414,000
N007	Naib Qasid/Kalra	BPS-01	2	2	402,000
A012	TOTAL ALLOWANCES		2,865,000	2,116,000	2,116,000
A012-1	TOTAL REGULAR ALLOWANCES		2,865,000	2,116,000	2,116,000
A01202	House Rent Allowance		249,000	254,000	254,000
A01203	Conveyance Allowance		308,000	308,000	308,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		22,000	22,000	22,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		172,000	172,000	172,000
A0122M	Ad-hoc Relief Allowance - 2016		222,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		335,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		335,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		368,000	-	-
A0124C	Disparity Reduction Allowance		422,000	429,000	429,000
A0124F	Ad-hoc Relief Allowance - 2021		335,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			258,000	258,000
A0124R	Ad-hoc Relief Allowance 2022			517,000	517,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			6,210,000	7,324,000	7,501,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0397	<u>GIRLS MIDDLE SCHOOL SERI AVERA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,221,000	4,694,000	4,806,000
A011	TOTAL PAY		6	6	2,276,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		5	5	1,675,000
E046	Elementary Teacher	BPS-11	4	4	1,508,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,945,000	1,355,000	1,355,000
A012-1	TOTAL REGULAR ALLOWANCES		1,945,000	1,355,000	1,355,000
A01202	House Rent Allowance		154,000	148,000	148,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		162,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		228,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		228,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		250,000	-	-
A0124C	Disparity Reduction Allowance		264,000	253,000	253,000
A0124F	Ad-hoc Relief Allowance - 2021		228,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			132,000	132,000
A0124R	Ad-hoc Relief Allowance 2022			332,000	332,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,221,000	4,694,000	4,806,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,265,000	11,583,000	11,879,000	
A011	TOTAL PAY		5,518,000	8,223,000	8,519,000	
A01101	PAY OF OFFICERS		709,000	1,054,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	709,000	1,095,000
A01151	PAY OF OTHER STAFF		4,809,000	7,169,000	7,424,000	
E046	Elementary Teacher	BPS-11	9	9	3,499,000	5,425,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	175,000	263,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	175,000	263,000
E057	Elementary Teacher (PET)	BPS-11	1	1	400,000	615,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	414,000	636,000
N004	Naib Qasid	BPS-01	1	1	146,000	222,000
A012	TOTAL ALLOWANCES		4,747,000	3,360,000	3,360,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,747,000	3,360,000	3,360,000	
A01202	House Rent Allowance		398,000	393,000	393,000	
A01203	Conveyance Allowance		527,000	527,000	527,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		36,000	36,000	36,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		278,000	278,000	278,000	
A0122M	Ad-hoc Relief Allowance - 2016		388,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		552,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		552,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		607,000	-	-	
A0124C	Disparity Reduction Allowance		680,000	672,000	672,000	
A0124F	Ad-hoc Relief Allowance - 2021		552,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			403,000	403,000	
A0124R	Ad-hoc Relief Allowance 2022			815,000	815,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		168,000	168,000	168,000	
GRAND TOTAL			10,265,000	11,583,000	11,879,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0438	<u>GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,899,000	8,304,000	8,522,000	
A011	TOTAL PAY		4,291,000	5,811,000	6,029,000	
A01101	PAY OF OFFICERS		1,095,000	1,625,000	1,679,000	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,679,000
A01151	PAY OF OTHER STAFF		3,196,000	4,186,000	4,350,000	
E046	Elementary Teacher	BPS-11	7	7	2,580,000	3,466,000
E049	Elementary Teacher (Science)	BPS-11	1	1	456,000	698,000
N004	Naib Qasid	BPS-01	1	1	160,000	186,000
A012	TOTAL ALLOWANCES		3,608,000	2,493,000	2,493,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,608,000	2,493,000	2,493,000	
A01202	House Rent Allowance		323,000	324,000	324,000	
A01203	Conveyance Allowance		359,000	359,000	359,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		24,000	24,000	24,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		192,000	192,000	192,000	
A0122M	Ad-hoc Relief Allowance - 2016		292,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		429,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		429,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		472,000	-	-	
A0124C	Disparity Reduction Allowance		541,000	533,000	533,000	
A0124F	Ad-hoc Relief Allowance - 2021		429,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			325,000	325,000	
A0124R	Ad-hoc Relief Allowance 2022			559,000	559,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		108,000	108,000	108,000	
GRAND TOTAL			7,899,000	8,304,000	8,522,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0477	<u>GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,013,000	3,554,000	3,646,000
A011	TOTAL PAY		4	4	1,619,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		3	3	763,000
E046	Elementary Teacher	BPS-11	1	1	304,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	240,000
A012	TOTAL ALLOWANCES		1,394,000	1,180,000	1,180,000
A012-1	TOTAL REGULAR ALLOWANCES		1,394,000	1,180,000	1,180,000
A01202	House Rent Allowance		131,000	167,000	167,000
A01203	Conveyance Allowance		150,000	150,000	150,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		79,000	79,000	79,000
A0122M	Ad-hoc Relief Allowance - 2016		106,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		162,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		162,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		178,000	-	-
A0124C	Disparity Reduction Allowance		218,000	281,000	281,000
A0124F	Ad-hoc Relief Allowance - 2021		162,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			229,000	229,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		36,000	36,000	36,000
GRAND TOTAL			3,013,000	3,554,000	3,646,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0478	<u>GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,830,000</u>	<u>2,971,000</u>	<u>3,053,000</u>	
A011	TOTAL PAY		<u>1,455,000</u>	<u>1,943,000</u>	<u>2,025,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>811,000</u>	<u>839,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	839,000
A01151	PAY OF OTHER STAFF		<u>854,000</u>	<u>1,132,000</u>	<u>1,186,000</u>	
E046	Elementary Teacher	BPS-11	2	2	520,000	668,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	157,000	239,000
A012	TOTAL ALLOWANCES		<u>1,375,000</u>	<u>1,028,000</u>	<u>1,028,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,375,000</u>	<u>1,028,000</u>	<u>1,028,000</u>	
A01202	House Rent Allowance		122,000	116,000	116,000	
A01203	Conveyance Allowance		184,000	184,000	184,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		103,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		146,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		146,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		160,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	198,000	198,000	
A0124F	Ad-hoc Relief Allowance - 2021		146,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			119,000	119,000	
A0124R	Ad-hoc Relief Allowance 2022			192,000	192,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
GRAND TOTAL			<u>2,830,000</u>	<u>2,971,000</u>	<u>3,053,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0479	<u>GIRLS MIDDLE SCHOOL ROY KHAITER BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,881,000	4,187,000	4,291,000
A011	TOTAL PAY		6	6	2,991,000
A01101	PAY OF OFFICERS		1	1	866,000
S071	Senior Teacher	BPS-16	1	1	866,000
A01151	PAY OF OTHER STAFF		5	5	2,125,000
E046	Elementary Teacher	BPS-11	3	3	1,591,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	239,000
A012	TOTAL ALLOWANCES		1,838,000	1,300,000	1,300,000
A012-1	TOTAL REGULAR ALLOWANCES		1,838,000	1,300,000	1,300,000
A01202	House Rent Allowance		164,000	144,000	144,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		115,000	115,000	115,000
A0122M	Ad-hoc Relief Allowance - 2016		138,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		204,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		204,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		225,000	-	-
A0124C	Disparity Reduction Allowance		281,000	246,000	246,000
A0124F	Ad-hoc Relief Allowance - 2021		204,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			148,000	148,000
A0124R	Ad-hoc Relief Allowance 2022			285,000	285,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			3,881,000	4,187,000	4,291,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0480	<u>GIRLS MIDDLE SCHOOL CHAPRIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,609,000</u>	<u>4,218,000</u>	<u>4,320,000</u>	
A011	TOTAL PAY		<u>1,885,000</u>	<u>1,765,000</u>	<u>1,867,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	378,000
A01151	PAY OF OTHER STAFF		<u>1,156,000</u>	<u>1,415,000</u>	<u>1,489,000</u>	
E046	Elementary Teacher	BPS-11	3	3	874,000	1,058,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	261,000
N004	Naib Qasid	BPS-01	1	1	115,000	170,000
A012	TOTAL ALLOWANCES		<u>1,724,000</u>	<u>2,453,000</u>	<u>2,453,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,724,000</u>	<u>2,453,000</u>	<u>2,453,000</u>	
A01202	House Rent Allowance		148,000	1,420,000	1,420,000	
A01203	Conveyance Allowance		219,000	219,000	219,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		111,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		189,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		189,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		207,000	-	-	
A0124C	Disparity Reduction Allowance		253,000	243,000	243,000	
A0124F	Ad-hoc Relief Allowance - 2021		189,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			146,000	146,000	
A0124R	Ad-hoc Relief Allowance 2022			174,000	174,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>3,609,000</u>	<u>4,218,000</u>	<u>4,320,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0481	<u>GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,020,000	4,359,000	4,481,000
A011	TOTAL PAY		7	7	2,930,000
A01101	PAY OF OFFICERS		1	1	703,000
S071	Senior Teacher	BPS-16	1	1	703,000
A01151	PAY OF OTHER STAFF		6	6	2,227,000
E046	Elementary Teacher	BPS-11	4	4	1,704,000
E049	Elementary Teacher (Science)	BPS-11	1	1	295,000
N004	Naib Qasid	BPS-01	1	1	228,000
A012	TOTAL ALLOWANCES		1,949,000	1,551,000	1,551,000
A012-1	TOTAL REGULAR ALLOWANCES		1,949,000	1,551,000	1,551,000
A01202	House Rent Allowance		169,000	169,000	169,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000
A01216	Qualification Allowance		1,000	180,000	180,000
A01217	Medical Allowance		136,000	136,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		155,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		207,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		207,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		228,000	-	-
A0124C	Disparity Reduction Allowance		288,000	288,000	288,000
A0124F	Ad-hoc Relief Allowance - 2021		207,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			277,000	277,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,020,000	4,359,000	4,481,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0431	<u>GIRLS MIDDLE SCHOOL KAFALGARH BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,912,000	12,443,000	12,755,000
A011	TOTAL PAY		15	15	6,580,000
A01101	PAY OF OFFICERS		1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		14	14	5,449,000
E046	Elementary Teacher	BPS-11	9	9	3,684,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	428,000
E057	Elementary Teacher (PET)	BPS-11	1	1	428,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		5,332,000	3,654,000	3,654,000
A012-1	TOTAL REGULAR ALLOWANCES		5,332,000	3,654,000	3,654,000
A01202	House Rent Allowance				369,000
A01203	Conveyance Allowance				527,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01216	Qualification Allowance				1,000
A01217	Medical Allowance				287,000
A0122M	Ad-hoc Relief Allowance - 2016				455,000
A0122Y	Ad-hoc Relief Allowance - 2017				658,000
A0123G	Ad-hoc Relief Allowance - 2018				658,000
A0123P	Ad-hoc Relief Allowance - 2019				724,000
A0124C	Disparity Reduction Allowance				783,000
A0124F	Ad-hoc Relief Allowance - 2021				658,000
A0124N	Disparity Reduction Allowance 2022- 15%				764,000
A0124R	Ad-hoc Relief Allowance 2022				872,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				168,000
GRAND TOTAL			11,912,000	12,443,000	12,755,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0491	<u>GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,893,000	8,331,000	8,548,000	
A011	TOTAL PAY		3,748,000	5,781,000	5,998,000	
A01101	PAY OF OFFICERS		1,132,000	1,571,000	1,625,000	
S071	Senior Teacher	BPS-16	1	1	1,132,000	1,625,000
A01151	PAY OF OTHER STAFF		2,616,000	4,210,000	4,373,000	
E046	Elementary Teacher	BPS-11	8	8	2,217,000	3,764,000
E049	Elementary Teacher (Science)	BPS-11	1	1	399,000	609,000
A012	TOTAL ALLOWANCES		3,145,000	2,550,000	2,550,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,145,000	2,550,000	2,550,000	
A01202	House Rent Allowance		262,000	323,000	323,000	
A01203	Conveyance Allowance		334,000	369,000	369,000	
A01211	Hill Allow.(Personal Allowance)		22,000	24,000	24,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		181,000	199,000	199,000	
A0122M	Ad-hoc Relief Allowance - 2016		252,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		375,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		375,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		412,000	-	-	
A0124C	Disparity Reduction Allowance		443,000	546,000	546,000	
A0124F	Ad-hoc Relief Allowance - 2021		375,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			328,000	328,000	
A0124R	Ad-hoc Relief Allowance 2022			576,000	576,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		108,000	120,000	120,000	
GRAND TOTAL			6,893,000	8,331,000	8,548,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0492	<u>GIRLS MIDDLE SCHOOL HARI GEHL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,581,000	10,680,000	10,941,000	
A011	TOTAL PAY		5,098,000	7,337,000	7,578,000	
A01101	PAY OF OFFICERS		1,092,000	1,571,000	1,625,000	
S071	Senior Teacher	BPS-16	1	1	1,092,000	1,625,000
A01151	PAY OF OTHER STAFF		4,006,000	5,766,000	5,953,000	
E046	Elementary Teacher	BPS-11	7	7	2,555,000	3,797,000
E049	Elementary Teacher (Science)	BPS-11	2	2	397,000	589,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	470,000	869,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	584,000	698,000
A012	TOTAL ALLOWANCES		4,483,000	3,343,000	3,363,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,243,000	3,063,000	3,063,000	
A01202	House Rent Allowance		338,000	371,000	371,000	
A01203	Conveyance Allowance		437,000	415,000	415,000	
A01211	Hill Allow.(Personal Allowance)		29,000	29,000	29,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		235,000	235,000	235,000	
A0122M	Ad-hoc Relief Allowance - 2016		332,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		510,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		510,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		561,000	-	-	
A0124C	Disparity Reduction Allowance		634,000	634,000	634,000	
A0124F	Ad-hoc Relief Allowance - 2021		510,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			381,000	381,000	
A0124R	Ad-hoc Relief Allowance 2022			729,000	729,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		141,000	144,000	144,000	
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			9,581,000	10,680,000	10,941,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0493	<u>GIRLS MIDDLE SCHOOL THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,037,000	11,148,000	11,444,000	
A011	TOTAL PAY		5,434,000	7,892,000	8,188,000	
A01101	PAY OF OFFICERS		856,000	1,353,000	1,407,000	
S071	Senior Teacher	BPS-16	1	1	856,000	1,407,000
A01151	PAY OF OTHER STAFF		4,578,000	6,539,000	6,781,000	
E046	Elementary Teacher	BPS-11	9	9	3,411,000	4,991,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	358,000	552,000
E057	Elementary Teacher (PET)	BPS-11	1	1	358,000	552,000
N004	Naib Qasid	BPS-01	1	1	263,000	391,000
A012	TOTAL ALLOWANCES		4,603,000	3,256,000	3,256,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,603,000	3,256,000	3,256,000	
A01202	House Rent Allowance		389,000	425,000	425,000	
A01203	Conveyance Allowance		493,000	493,000	493,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		34,000	34,000	34,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		263,000	263,000	263,000	
A0122M	Ad-hoc Relief Allowance - 2016		372,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		543,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		543,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		598,000	-	-	
A0124C	Disparity Reduction Allowance		660,000	723,000	723,000	
A0124F	Ad-hoc Relief Allowance - 2021		543,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			433,000	433,000	
A0124R	Ad-hoc Relief Allowance 2022			661,000	661,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		156,000	156,000	156,000	
GRAND TOTAL			10,037,000	11,148,000	11,444,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0494	<u>GIRLS MIDDLE SCHOOL NARIYOLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,649,000	8,291,000	8,492,000	
A011	TOTAL PAY		4,102,000	5,686,000	5,887,000	
A01101	PAY OF OFFICERS		787,000	1,156,000	1,183,000	
S071	Senior Teacher	BPS-16	1	1	787,000	1,183,000
A01151	PAY OF OTHER STAFF		3,315,000	4,530,000	4,704,000	
E046	Elementary Teacher	BPS-11	8	8	3,033,000	4,265,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	115,000	176,000
A012	TOTAL ALLOWANCES		3,547,000	2,605,000	2,605,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,547,000	2,605,000	2,605,000	
A01202	House Rent Allowance		314,000	309,000	309,000	
A01203	Conveyance Allowance		416,000	416,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		26,000	26,000	26,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		203,000	203,000	203,000	
A0122M	Ad-hoc Relief Allowance - 2016		245,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		410,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		410,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		451,000	-	-	
A0124C	Disparity Reduction Allowance		532,000	524,000	524,000	
A0124F	Ad-hoc Relief Allowance - 2021		410,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			315,000	315,000	
A0124R	Ad-hoc Relief Allowance 2022			563,000	563,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		120,000	120,000	120,000	
GRAND TOTAL			7,649,000	8,291,000	8,492,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0522	<u>GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,063,000	3,154,000	3,246,000
A011	TOTAL PAY		4	4	1,678,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		3	3	1,004,000
E046	Elementary Teacher	BPS-11	3	3	1,004,000
A012	TOTAL ALLOWANCES		1,385,000	988,000	988,000
A012-1	TOTAL REGULAR ALLOWANCES		1,385,000	988,000	988,000
A01202	House Rent Allowance		104,000	114,000	114,000
A01203	Conveyance Allowance		163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		74,000	74,000	74,000
A0122M	Ad-hoc Relief Allowance - 2016		114,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		168,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		168,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		185,000	-	-
A0124C	Disparity Reduction Allowance		178,000	188,000	188,000
A0124F	Ad-hoc Relief Allowance - 2021		168,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			113,000	113,000
A0124R	Ad-hoc Relief Allowance 2022			214,000	214,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	48,000	48,000
GRAND TOTAL			3,063,000	3,154,000	3,246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0531	<u>GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,951,000	3,312,000	3,411,000
A011	TOTAL PAY		5	5	1,517,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		4	4	1,226,000
E046	Elementary Teacher	BPS-11	3	3	1,007,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
A012	TOTAL ALLOWANCES		1,434,000	1,118,000	1,118,000
A012-1	TOTAL REGULAR ALLOWANCES		1,434,000	1,118,000	1,118,000
A01202	House Rent Allowance		126,000	128,000	128,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		105,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		152,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		152,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		167,000	-	-
A0124C	Disparity Reduction Allowance		215,000	218,000	218,000
A0124F	Ad-hoc Relief Allowance - 2021		152,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			217,000	217,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			2,951,000	3,312,000	3,411,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0532	<u>GIRLS MIDDLE SCHOOL BHOLASA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,671,000	4,481,000	4,614,000
A011	TOTAL PAY		6	6	2,514,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		5	5	1,520,000
E046	Elementary Teacher	BPS-11	4	4	1,332,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		2,157,000	1,441,000	1,441,000
A012-1	TOTAL REGULAR ALLOWANCES		2,157,000	1,441,000	1,441,000
A01202	House Rent Allowance		193,000	175,000	175,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		122,000	111,000	111,000
A0122M	Ad-hoc Relief Allowance - 2016		164,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		251,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		251,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		277,000	-	-
A0124C	Disparity Reduction Allowance		325,000	298,000	298,000
A0124F	Ad-hoc Relief Allowance - 2021		251,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			296,000	296,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,671,000	4,481,000	4,614,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0539	<u>GIRLS MIDDLE SCHOOL NINGA PANI NARYOLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,487,000</u>	<u>3,787,000</u>	<u>3,922,000</u>	
A011	TOTAL PAY		<u>1,624,000</u>	<u>2,128,000</u>	<u>2,243,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	378,000
A01151	PAY OF OTHER STAFF		<u>1,370,000</u>	<u>1,778,000</u>	<u>1,865,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,036,000	1,323,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,863,000</u>	<u>1,659,000</u>	<u>1,679,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,623,000</u>	<u>1,379,000</u>	<u>1,379,000</u>	
A01202	House Rent Allowance		153,000	150,000	150,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	180,000	180,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		113,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		162,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		162,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		179,000	-	-	
A0124C	Disparity Reduction Allowance		261,000	256,000	256,000	
A0124F	Ad-hoc Relief Allowance - 2021		162,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022			209,000	209,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCE		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,487,000</u>	<u>3,787,000</u>	<u>3,922,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0540	<u>GIRLS MIDDLE SCHOOL MEET GALI THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,421,000</u>	<u>3,523,000</u>	<u>3,659,000</u>	
A011	TOTAL PAY		<u>1,580,000</u>	<u>2,002,000</u>	<u>2,118,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	378,000
A01151	PAY OF OTHER STAFF		<u>1,326,000</u>	<u>1,652,000</u>	<u>1,740,000</u>	
E046	Elementary Teacher	BPS-11	3	3	992,000	1,198,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,841,000</u>	<u>1,521,000</u>	<u>1,541,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,601,000</u>	<u>1,241,000</u>	<u>1,241,000</u>	
A01202	House Rent Allowance		153,000	156,000	156,000	
A01203	Conveyance Allowance		231,000	219,000	219,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		108,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		158,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		158,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		174,000	-	-	
A0124C	Disparity Reduction Allowance		261,000	256,000	256,000	
A0124F	Ad-hoc Relief Allowance - 2021		158,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022			197,000	197,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCE		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,421,000</u>	<u>3,523,000</u>	<u>3,659,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0541	GIRLS MIDDLE SCHOOL BHATA SANGHAR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,566,000	3,829,000	3,965,000
A011	TOTAL PAY		6	6	1,675,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		5	5	1,402,000
E046	Elementary Teacher	BPS-11	3	3	1,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,891,000	1,561,000	1,581,000
A012-1	TOTAL REGULAR ALLOWANCES		1,651,000	1,281,000	1,281,000
A01202	House Rent Allowance		153,000	153,000	153,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		118,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		168,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		168,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		184,000	-	-
A0124C	Disparity Reduction Allowance		261,000	261,000	261,000
A0124F	Ad-hoc Relief Allowance - 2021		168,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			157,000	157,000
A0124R	Ad-hoc Relief Allowance 2022			220,000	220,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,566,000	3,829,000	3,965,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0542	GIRLS MIDDLE SCHOOL LOWER NAR SHER ALI KHAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,672,000	3,570,000	3,704,000	
A011	TOTAL PAY		1,732,000	2,050,000	2,164,000	
A01101	PAY OF OFFICERS		254,000	350,000	378,000	
S071	Senior Teacher	BPS-16	1	1	254,000	378,000
A01151	PAY OF OTHER STAFF		1,478,000	1,700,000	1,786,000	
E046	Elementary Teacher	BPS-11	3	3	1,144,000	1,275,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	264,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		1,940,000	1,520,000	1,540,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,700,000	1,240,000	1,240,000	
A01202	House Rent Allowance		160,000	154,000	154,000	
A01203	Conveyance Allowance		231,000	219,000	219,000	
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		125,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		173,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		173,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		191,000	-	-	
A0124C	Disparity Reduction Allowance		274,000	256,000	256,000	
A0124F	Ad-hoc Relief Allowance - 2021		173,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022			198,000	198,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			3,672,000	3,570,000	3,704,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0300	<u>GIRLS MIDDLE SCHOOL THOLANGER HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,525,000	5,854,000	6,909,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		7	7	7
E046	Elementary Teacher	BPS-11	6	6	1,937,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		3,080,000	1,643,000	1,884,000
A012-1	TOTAL REGULAR ALLOWANCES		3,080,000	1,643,000	1,884,000
A01202	House Rent Allowance		284,000	201,000	201,000
A01203	Conveyance Allowance		287,000	267,000	267,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	6,000	6,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		163,000	148,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		339,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		345,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		345,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		379,000	-	-
A0124C	Disparity Reduction Allowance		483,000	340,000	441,000
A0124F	Ad-hoc Relief Allowance - 2021		345,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	264,000
A0124R	Ad-hoc Relief Allowance 2022			394,000	461,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		84,000	77,000	84,000
	GRAND TOTAL		6,525,000	5,854,000	6,909,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0302	<u>GIRLS MIDDLE SCHOOL CHAKIASS HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,815,000	3,878,000	4,090,000
A011	TOTAL PAY		6	6	2,037,000
A01101	PAY OF OFFICERS		1	1	572,000
S071	Senior Teacher	BPS-16	1	1	572,000
A01151	PAY OF OTHER STAFF		5	5	1,465,000
E046	Elementary Teacher	BPS-11	3	3	1,033,000
E049	Elementary Teacher (Science)	BPS-11	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,778,000	1,231,000	1,310,000
A012-1	TOTAL REGULAR ALLOWANCES		1,778,000	1,231,000	1,310,000
A01202	House Rent Allowance		145,000	139,000	145,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		204,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		204,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		224,000	-	-
A0124C	Disparity Reduction Allowance		247,000	237,000	237,000
A0124F	Ad-hoc Relief Allowance - 2021		204,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			143,000	141,000
A0124R	Ad-hoc Relief Allowance 2022			254,000	326,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			3,815,000	3,878,000	4,090,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0303	<u>GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,414,000	6,539,000	7,288,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,684,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,473,000	2,032,000	2,095,000
A012-1	TOTAL REGULAR ALLOWANCES		2,473,000	2,032,000	2,095,000
A01202	House Rent Allowance		208,000	446,000	446,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		141,000	143,000	143,000
A0122M	Ad-hoc Relief Allowance - 2016		224,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		294,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		294,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		324,000	-	-
A0124C	Disparity Reduction Allowance		350,000	441,000	411,000
A0124F	Ad-hoc Relief Allowance - 2021		294,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	496,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	60,000	72,000
GRAND TOTAL			5,414,000	6,539,000	7,288,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0305	<u>GIRLS MIDDLE SCHOOL HILLIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,516,000	5,393,000	7,215,000
A011	TOTAL PAY		9	9	2,823,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		8	8	1,898,000
E046	Elementary Teacher	BPS-11	7	7	1,776,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,693,000	1,836,000	2,028,000
A012-1	TOTAL REGULAR ALLOWANCES		2,693,000	1,836,000	2,028,000
A01202	House Rent Allowance		253,000	225,000	225,000
A01203	Conveyance Allowance		321,000	315,000	321,000
A01207	Washing Allowance		2,000	11,000	11,000
A01208	Dress Allowance		2,000	11,000	11,000
A01211	Hill Allow.(Personal Allowance)		7,000	6,000	6,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		177,000	166,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016		245,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		282,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		282,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		311,000	-	-
A0124C	Disparity Reduction Allowance		428,000	383,000	398,000
A0124F	Ad-hoc Relief Allowance - 2021		282,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			230,000	239,000
A0124R	Ad-hoc Relief Allowance 2022			333,000	487,000
A01238	Charge Allowance		4,000	1,000	1,000
A01289	Teaching Allowance		96,000	95,000	96,000
GRAND TOTAL			5,516,000	5,393,000	7,215,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0306	<u>GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,877,000	6,196,000	6,610,000
A011	TOTAL PAY		7	7	3,238,000
A01101	PAY OF OFFICERS		1	1	1,063,000
S071	Senior Teacher	BPS-16	1	1	1,063,000
A01151	PAY OF OTHER STAFF		6	6	2,175,000
E046	Elementary Teacher	BPS-11	5	5	1,912,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,639,000	1,679,000	1,719,000
A012-1	TOTAL REGULAR ALLOWANCES		2,639,000	1,679,000	1,719,000
A01202	House Rent Allowance		214,000	206,000	207,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		148,000	148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		324,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		324,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		356,000	-	-
A0124C	Disparity Reduction Allowance		360,000	347,000	348,000
A0124F	Ad-hoc Relief Allowance - 2021		324,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			208,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			432,000	468,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		5,877,000	6,196,000	6,610,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0307	<u>GIRLS MIDDLE SCHOOL PADER HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,720,000	5,957,000	7,094,000
A011	TOTAL PAY		8	8	3,076,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		7	7	2,220,000
E046	Elementary Teacher	BPS-11	6	6	2,056,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		2,644,000	1,759,000	1,891,000
A012-1	TOTAL REGULAR ALLOWANCES		2,644,000	1,759,000	1,891,000
A01202	House Rent Allowance		226,000	224,000	229,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		159,000	153,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		245,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		308,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		308,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		338,000	-	-
A0124C	Disparity Reduction Allowance		365,000	377,000	386,000
A0124F	Ad-hoc Relief Allowance - 2021		308,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			226,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	500,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	81,000	84,000
	GRAND TOTAL		5,720,000	5,957,000	7,094,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0309	<u>GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,879,000	5,426,000	6,705,000
A011	TOTAL PAY		9	9	3,010,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		8	8	1,842,000
E046	Elementary Teacher	BPS-11	6	6	1,385,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	1	1	195,000
A012	TOTAL ALLOWANCES		2,869,000	1,734,000	1,995,000
A012-1	TOTAL REGULAR ALLOWANCES		2,869,000	1,734,000	1,995,000
A01202	House Rent Allowance		291,000	225,000	291,000
A01203	Conveyance Allowance		321,000	290,000	290,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	4,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		181,000	155,000	181,000
A0122M	Ad-hoc Relief Allowance - 2016		241,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		301,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		301,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		331,000	-	-
A0124C	Disparity Reduction Allowance		485,000	382,000	385,000
A0124F	Ad-hoc Relief Allowance - 2021		301,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	295,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	451,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	85,000	85,000
GRAND TOTAL			5,879,000	5,426,000	6,705,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0367	<u>GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,624,000	6,127,000	7,489,000
A011	TOTAL PAY		8	8	3,016,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		7	7	2,160,000
E046	Elementary Teacher	BPS-11	5	5	1,614,000
E049	Elementary Teacher (Science)	BPS-11	1	1	283,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,608,000	1,730,000	1,964,000
A012-1	TOTAL REGULAR ALLOWANCES		2,608,000	1,730,000	1,964,000
A01202	House Rent Allowance		224,000	208,000	265,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		159,000	154,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		223,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		302,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		302,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		332,000	-	-
A0124C	Disparity Reduction Allowance		378,000	354,000	378,000
A0124F	Ad-hoc Relief Allowance - 2021		302,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	274,000
A0124R	Ad-hoc Relief Allowance 2022			421,000	502,000
A01238	Charge Allowance		4,000	5,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	80,000	84,000
GRAND TOTAL			5,624,000	6,127,000	7,489,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0383	<u>GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,623,000	3,478,000	4,498,000	
A011	TOTAL PAY		1,887,000	2,392,000	3,240,000	
A01101	PAY OF OFFICERS		856,000	843,000	1,322,000	
S071	Senior Teacher	BPS-16	1	1	856,000	1,322,000
A01151	PAY OF OTHER STAFF		1,031,000	1,549,000	1,918,000	
E046	Elementary Teacher	BPS-11	4	4	1,031,000	1,918,000
A012	TOTAL ALLOWANCES		1,736,000	1,086,000	1,258,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,736,000	1,086,000	1,258,000	
A01202	House Rent Allowance		160,000	139,000	159,000	
A01203	Conveyance Allowance		197,000	180,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		105,000	93,000	96,000	
A0122M	Ad-hoc Relief Allowance - 2016		161,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		189,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		189,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		208,000	-	-	
A0124C	Disparity Reduction Allowance		268,000	234,000	274,000	
A0124F	Ad-hoc Relief Allowance - 2021		189,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			140,000	164,000	
A0124R	Ad-hoc Relief Allowance 2022			238,000	301,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		60,000	57,000	60,000	
GRAND TOTAL			3,623,000	3,478,000	4,498,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0389	<u>GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,009,000	887,000	3,034,000
A011	TOTAL PAY		3	3	1,633,000
A01101	PAY OF OFFICERS		1	1	1,089,000
S071	Senior Teacher	BPS-16	1	1	1,089,000
A01151	PAY OF OTHER STAFF		2	2	544,000
E046	Elementary Teacher	BPS-11	2	2	544,000
A012	TOTAL ALLOWANCES		1,376,000	325,000	765,000
A012-1	TOTAL REGULAR ALLOWANCES		1,376,000	325,000	765,000
A01202	House Rent Allowance		121,000	42,000	98,000
A01203	Conveyance Allowance		129,000	67,000	129,000
A01211	Hill Allow.(Personal Allowance)		7,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		69,000	28,000	66,000
A0122M	Ad-hoc Relief Allowance - 2016		137,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		163,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		163,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		180,000	-	-
A0124C	Disparity Reduction Allowance		203,000	71,000	174,000
A0124F	Ad-hoc Relief Allowance - 2021		163,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			43,000	105,000
A0124R	Ad-hoc Relief Allowance 2022			55,000	150,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		36,000	19,000	36,000
GRAND TOTAL			3,009,000	887,000	3,034,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0005	<u>GIRLS MIDDLE SCHOOL KALSAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,641,000	6,742,000	8,492,000	
A011	TOTAL PAY		3,511,000	4,717,000	6,151,000	
A01101	PAY OF OFFICERS		856,000	792,000	1,897,000	
S071	Senior Teacher	BPS-16	1	1	856,000	1,897,000
A01151	PAY OF OTHER STAFF		2,655,000	3,925,000	4,254,000	
E046	Elementary Teacher	BPS-11	6	6	1,661,000	2,968,000
E049	Elementary Teacher (Science)	BPS-11	1	1	346,000	373,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	488,000	698,000
N004	Naib Qasid	BPS-01	1	1	160,000	215,000
A012	TOTAL ALLOWANCES		3,130,000	2,025,000	2,341,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,130,000	2,025,000	2,341,000	
A01202	House Rent Allowance		278,000	250,000	278,000	
A01203	Conveyance Allowance		356,000	359,000	360,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		195,000	180,000	187,000	
A0122M	Ad-hoc Relief Allowance - 2016		268,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		351,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		351,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		386,000	-	-	
A0124C	Disparity Reduction Allowance		471,000	425,000	522,000	
A0124F	Ad-hoc Relief Allowance - 2021		351,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			243,000	313,000	
A0124R	Ad-hoc Relief Allowance 2022			452,000	561,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		108,000	108,000	108,000	
GRAND TOTAL			6,641,000	6,742,000	8,492,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0006	<u>GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,057,000	6,271,000	7,253,000
A011	TOTAL PAY		9	9	3,841,000
A01101	PAY OF OFFICERS		1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		8	8	2,710,000
E046	Elementary Teacher	BPS-11	5	5	1,742,000
E049	Elementary Teacher (Science)	BPS-11	1	1	336,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	472,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		3,216,000	2,060,000	2,142,000
A012-1	TOTAL REGULAR ALLOWANCES		3,216,000	2,060,000	2,142,000
A01202	House Rent Allowance		284,000	284,000	284,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		186,000	186,000	186,000
A0122M	Ad-hoc Relief Allowance - 2016		259,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		384,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		384,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		423,000	-	-
A0124C	Disparity Reduction Allowance		480,000	479,000	481,000
A0124F	Ad-hoc Relief Allowance - 2021		384,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			286,000	288,000
A0124R	Ad-hoc Relief Allowance 2022			404,000	474,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	90,000	96,000
GRAND TOTAL			7,057,000	6,271,000	7,253,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0007	<u>GIRLS MIDDLE SCHOOL PATTIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,226,000	6,083,000	6,874,000
A011	TOTAL PAY		9	9	3,320,000
A01101	PAY OF OFFICERS		1	1	1,241,000
S071	Senior Teacher	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		8	8	2,079,000
E046	Elementary Teacher	BPS-11	5	5	1,425,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	315,000
N004	Naib Qasid	BPS-01	1	1	162,000
A012	TOTAL ALLOWANCES		2,906,000	1,846,000	2,004,000
A012-1	TOTAL REGULAR ALLOWANCES		2,906,000	1,846,000	2,004,000
A01202	House Rent Allowance		242,000	206,000	231,000
A01203	Conveyance Allowance		321,000	336,000	336,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		181,000	166,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016		218,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		332,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		332,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		365,000	-	-
A0124C	Disparity Reduction Allowance		470,000	358,000	402,000
A0124F	Ad-hoc Relief Allowance - 2021		332,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	241,000
A0124R	Ad-hoc Relief Allowance 2022			403,000	454,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	96,000	96,000
GRAND TOTAL			6,226,000	6,083,000	6,874,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0420	<u>GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,806,000</u>	<u>3,148,000</u>	<u>3,486,000</u>	
A011	TOTAL PAY		<u>1,532,000</u>	<u>2,229,000</u>	<u>2,509,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>811,000</u>	<u>1,054,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	1,054,000
A01151	PAY OF OTHER STAFF		<u>913,000</u>	<u>1,418,000</u>	<u>1,455,000</u>	
E046	Elementary Teacher	BPS-11	3	3	913,000	1,455,000
A012	TOTAL ALLOWANCES		<u>1,274,000</u>	<u>919,000</u>	<u>977,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,274,000</u>	<u>919,000</u>	<u>977,000</u>	
A01202	House Rent Allowance		104,000	114,000	114,000	
A01203	Conveyance Allowance		163,000	160,000	160,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		72,000	72,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		80,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		153,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		153,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		169,000	-	-	
A0124C	Disparity Reduction Allowance		177,000	200,000	212,000	
A0124F	Ad-hoc Relief Allowance - 2021		153,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			120,000	127,000	
A0124R	Ad-hoc Relief Allowance 2022			209,000	239,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		45,000	42,000	48,000	
GRAND TOTAL			<u>2,806,000</u>	<u>3,148,000</u>	<u>3,486,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0421	<u>GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,008,000	3,094,000	5,107,000
A011	TOTAL PAY		5	5	2,152,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		4	4	1,192,000
E046	Elementary Teacher	BPS-11	3	3	846,000
E049	Elementary Teacher (Science)	BPS-11	1	1	346,000
A012	TOTAL ALLOWANCES		1,856,000	978,000	1,443,000
A012-1	TOTAL REGULAR ALLOWANCES		1,856,000	978,000	1,443,000
A01202	House Rent Allowance		165,000	115,000	165,000
A01203	Conveyance Allowance		197,000	156,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		105,000	82,000	97,000
A0122M	Ad-hoc Relief Allowance - 2016		159,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		215,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		215,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		237,000	-	-
A0124C	Disparity Reduction Allowance		277,000	195,000	336,000
A0124F	Ad-hoc Relief Allowance - 2021		215,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			117,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			199,000	319,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	54,000	60,000
GRAND TOTAL			4,008,000	3,094,000	5,107,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0422	<u>GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,839,000</u>	<u>3,251,000</u>	<u>4,687,000</u>	
A011	TOTAL PAY		<u>1,501,000</u>	<u>2,328,000</u>	<u>3,496,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>876,000</u>	<u>1,842,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	1,842,000
A01151	PAY OF OTHER STAFF		<u>937,000</u>	<u>1,452,000</u>	<u>1,654,000</u>	
E046	Elementary Teacher	BPS-11	3	3	937,000	1,654,000
A012	TOTAL ALLOWANCES		<u>1,338,000</u>	<u>923,000</u>	<u>1,191,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,338,000</u>	<u>923,000</u>	<u>1,191,000</u>	
A01202	House Rent Allowance		110,000	111,000	111,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		83,000	72,000	80,000	
A0122M	Ad-hoc Relief Allowance - 2016		156,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		150,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		150,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		165,000	-	-	
A0124C	Disparity Reduction Allowance		153,000	191,000	299,000	
A0124F	Ad-hoc Relief Allowance - 2021		150,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			115,000	179,000	
A0124R	Ad-hoc Relief Allowance 2022			221,000	307,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	39,000	40,000	
GRAND TOTAL			<u>2,839,000</u>	<u>3,251,000</u>	<u>4,687,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0423	<u>GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,557,000</u>	<u>4,043,000</u>	<u>5,659,000</u>	
A011	TOTAL PAY		<u>2,515,000</u>	<u>2,921,000</u>	<u>4,194,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>848,000</u>	<u>1,734,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,734,000
A01151	PAY OF OTHER STAFF		<u>1,521,000</u>	<u>2,073,000</u>	<u>2,460,000</u>	
E046	Elementary Teacher	BPS-11	3	3	939,000	1,666,000
E049	Elementary Teacher (Science)	BPS-11	1	1	582,000	794,000
A012	TOTAL ALLOWANCES		<u>2,042,000</u>	<u>1,122,000</u>	<u>1,465,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,042,000</u>	<u>1,122,000</u>	<u>1,465,000</u>	
A01202	House Rent Allowance		169,000	132,000	169,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		106,000	90,000	98,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		252,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		252,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		277,000	-	-	
A0124C	Disparity Reduction Allowance		268,000	226,000	344,000	
A0124F	Ad-hoc Relief Allowance - 2021		252,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			136,000	206,000	
A0124R	Ad-hoc Relief Allowance 2022			279,000	384,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>4,557,000</u>	<u>4,043,000</u>	<u>5,659,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0313	<u>GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,623,000	4,595,000	6,752,000
A011	TOTAL PAY		9	9	3,513,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		8	8	2,345,000
E046	Elementary Teacher	BPS-11	5	5	1,496,000
E049	Elementary Teacher (Science)	BPS-11	1	1	336,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	346,000
N004	Naib Qasid	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		3,110,000	1,529,000	1,882,000
A012-1	TOTAL REGULAR ALLOWANCES		3,110,000	1,529,000	1,882,000
A01202	House Rent Allowance		290,000	196,000	231,000
A01203	Conveyance Allowance		321,000	273,000	273,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		186,000	143,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016		303,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		351,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		351,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		386,000	-	-
A0124C	Disparity Reduction Allowance		458,000	335,000	402,000
A0124F	Ad-hoc Relief Allowance - 2021		351,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	241,000
A0124R	Ad-hoc Relief Allowance 2022			294,000	454,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	76,000	96,000
GRAND TOTAL			6,623,000	4,595,000	6,752,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0439	<u>GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,976,000</u>	<u>3,106,000</u>	<u>4,423,000</u>	
A011	TOTAL PAY		<u>2,207,000</u>	<u>2,106,000</u>	<u>3,207,000</u>	
A01101	PAY OF OFFICERS		<u>1,028,000</u>	<u>1,188,000</u>	<u>1,788,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,788,000
A01151	PAY OF OTHER STAFF		<u>1,179,000</u>	<u>918,000</u>	<u>1,419,000</u>	
E046	Elementary Teacher	BPS-11	2	2	695,000	1,030,000
E049	Elementary Teacher (Science)	BPS-11	1	1	484,000	389,000
A012	TOTAL ALLOWANCES		<u>1,769,000</u>	<u>1,000,000</u>	<u>1,216,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,769,000</u>	<u>1,000,000</u>	<u>1,216,000</u>	
A01202	House Rent Allowance		147,000	120,000	160,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		88,000	82,000	79,000	
A0122M	Ad-hoc Relief Allowance - 2016		173,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		221,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		221,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		243,000	-	-	
A0124C	Disparity Reduction Allowance		231,000	204,000	299,000	
A0124F	Ad-hoc Relief Allowance - 2021		221,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	160,000	
A0124R	Ad-hoc Relief Allowance 2022			200,000	240,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		48,000	42,000	48,000	
GRAND TOTAL			<u>3,976,000</u>	<u>3,106,000</u>	<u>4,423,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0446	GIRLS MIDDLE SCHOOL RANKERY KHAAS HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,609,000	2,775,000	3,658,000
A011	TOTAL PAY		1,785,000	1,644,000	2,370,000
A01101	PAY OF OFFICERS		778,000	225,000	940,000
S071	Senior Teacher	BPS-16	1	1	778,000
A01151	PAY OF OTHER STAFF		1,007,000	1,419,000	1,430,000
E046	Elementary Teacher	BPS-11	3	3	830,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		1,824,000	1,131,000	1,288,000
A012-1	TOTAL REGULAR ALLOWANCES		1,584,000	851,000	988,000
A01202	House Rent Allowance		142,000	105,000	105,000
A01203	Conveyance Allowance		197,000	167,000	167,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		97,000	81,000	81,000
A0122M	Ad-hoc Relief Allowance - 2016		107,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		179,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		179,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		196,000	-	-
A0124C	Disparity Reduction Allowance		242,000	179,000	208,000
A0124F	Ad-hoc Relief Allowance - 2021		179,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			112,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			153,000	236,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,609,000	2,775,000	3,658,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0447	<u>GIRLS MIDDLE SCHOOL FATEHPUR NAKKA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,000,000	2,224,000	5,192,000
A011	TOTAL PAY		1,279,000	1,265,000	3,680,000
A01101	PAY OF OFFICERS		510,000	251,000	1,788,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		769,000	1,014,000	1,892,000
E046	Elementary Teacher	BPS-11	3	3	603,000
E049	Elementary Teacher (Science)	BPS-11	1	1	166,000
A012	TOTAL ALLOWANCES		1,721,000	959,000	1,512,000
A012-1	TOTAL REGULAR ALLOWANCES		1,481,000	679,000	1,212,000
A01202	House Rent Allowance		128,000	85,000	128,000
A01203	Conveyance Allowance		197,000	136,000	136,000
A01216	Qualification Allowance		1,000	5,000	60,000
A01217	Medical Allowance		95,000	64,000	97,000
A0122M	Ad-hoc Relief Allowance - 2016		5,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		128,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		128,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		141,000	-	-
A0124C	Disparity Reduction Allowance		233,000	148,000	336,000
A0124F	Ad-hoc Relief Allowance - 2021		128,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			83,000	150,000
A0124R	Ad-hoc Relief Allowance 2022			115,000	240,000
A01238	Charge Allowance		233,000	-	4,000
A01253	Science Allowance		4,000	-	1,000
A01289	Teaching Allowance		60,000	43,000	60,000
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)		240,000
GRAND TOTAL			3,000,000	2,224,000	5,192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0448	<u>GIRLS MIDDLE SCHOOL PATHRA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,325,000	3,587,000	4,360,000
A011	TOTAL PAY		1,369,000	2,214,000	2,820,000
A01101	PAY OF OFFICERS		300,000	182,000	839,000
S071	Senior Teacher	BPS-16	1	1	300,000
A01151	PAY OF OTHER STAFF		1,069,000	2,032,000	1,981,000
E046	Elementary Teacher	BPS-11	4	4	733,000
E049	Elementary Teacher (Science)	BPS-11	1	1	336,000
A012	TOTAL ALLOWANCES		1,956,000	1,373,000	1,540,000
A012-1	TOTAL REGULAR ALLOWANCES		1,716,000	1,093,000	1,240,000
A01202	House Rent Allowance		202,000	138,000	148,000
A01203	Conveyance Allowance		231,000	213,000	231,000
A01211	Hill Allow.(Personal Allowance)		7,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		130,000	95,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		184,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		137,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		137,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		151,000	-	-
A0124C	Disparity Reduction Allowance		322,000	235,000	253,000
A0124F	Ad-hoc Relief Allowance - 2021		137,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			135,000	152,000
A0124R	Ad-hoc Relief Allowance 2022			203,000	268,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	70,000	72,000
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000
A01277	Contingent Paid Staff			(01)	240,000
	GRAND TOTAL		3,325,000	3,587,000	4,360,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0449	GIRLS MIDDLE SCHOOL SERIAN BALA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,188,000	3,778,000	4,570,000
A011	TOTAL PAY		1,444,000	2,427,000	2,942,000
A01101	PAY OF OFFICERS		510,000	189,000	839,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		934,000	2,238,000	2,103,000
E046	Elementary Teacher	BPS-11	4	4	757,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		1,744,000	1,351,000	1,628,000
A012-1	TOTAL REGULAR ALLOWANCES		1,504,000	1,071,000	1,328,000
A01202	House Rent Allowance		144,000	131,000	150,000
A01203	Conveyance Allowance		231,000	196,000	231,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		113,000	98,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		106,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		144,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		144,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		159,000	-	-
A0124C	Disparity Reduction Allowance		245,000	223,000	247,000
A0124F	Ad-hoc Relief Allowance - 2021		144,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			134,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			228,000	341,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	59,000	60,000
A012-2	TOTAL OTHER ALLOWANCE		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,188,000	3,778,000	4,570,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0285	<u>GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,329,000	5,646,000	5,812,000
A011	TOTAL PAY		8	8	3,461,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		7	7	2,752,000
E046	Elementary Teacher	BPS-11	5	5	1,883,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	656,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		2,868,000	1,832,000	1,832,000
A012-1	TOTAL REGULAR ALLOWANCES		2,868,000	1,832,000	1,832,000
A01202	House Rent Allowance		234,000	224,000	224,000
A01203	Conveyance Allowance		339,000	313,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		152,000	152,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016		237,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		346,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		346,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		381,000	-	-
A0124C	Disparity Reduction Allowance		402,000	383,000	383,000
A0124F	Ad-hoc Relief Allowance - 2021		346,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			377,000	377,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	230,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	78,000	78,000
GRAND TOTAL			6,329,000	5,646,000	5,812,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,883,000	5,670,000	5,821,000
A011	TOTAL PAY		9	9	2,534,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		8	8	1,951,000
E046	Elementary Teacher	BPS-11	6	6	1,631,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		2,349,000	1,982,000	1,982,000
A012-1	TOTAL REGULAR ALLOWANCES		2,349,000	1,982,000	1,982,000
A01202	House Rent Allowance		210,000	210,000	210,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	240,000	240,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		172,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		253,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		253,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		279,000	-	-
A0124C	Disparity Reduction Allowance		359,000	359,000	359,000
A0124F	Ad-hoc Relief Allowance - 2021		253,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			365,000	365,000
A0124R	Ad-hoc Relief Allowance 2022			215,000	215,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		75,000	96,000	96,000
GRAND TOTAL			4,883,000	5,670,000	5,821,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0287	<u>GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,634,000</u>	<u>5,728,000</u>	<u>5,869,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,028,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>994,000</u>
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,034,000</u>
E046	Elementary Teacher	BPS-11	6	6	1,916,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>2,606,000</u>	<u>1,717,000</u>	<u>1,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,606,000</u>	<u>1,717,000</u>	<u>1,717,000</u>
A01202	House Rent Allowance		231,000	194,000	194,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		166,000	151,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		211,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		303,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		303,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		333,000	-	-
A0124C	Disparity Reduction Allowance		389,000	331,000	331,000
A0124F	Ad-hoc Relief Allowance - 2021		303,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			398,000	398,000
A0124R	Ad-hoc Relief Allowance 2022			199,000	199,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	84,000	84,000
	GRAND TOTAL		<u>5,634,000</u>	<u>5,728,000</u>	<u>5,869,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0289	<u>GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,693,000	6,180,000	6,329,000
A011	TOTAL PAY		7	7	3,064,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	2,042,000
E046	Elementary Teacher	BPS-11	5	5	1,889,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		2,629,000	1,863,000	1,863,000
A012-1	TOTAL REGULAR ALLOWANCES		2,629,000	1,863,000	1,863,000
A01202	House Rent Allowance		248,000	242,000	242,000
A01203	Conveyance Allowance		279,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		142,000	142,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		205,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		306,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		306,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		337,000	-	-
A0124C	Disparity Reduction Allowance		420,000	409,000	409,000
A0124F	Ad-hoc Relief Allowance - 2021		306,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			429,000	429,000
A0124R	Ad-hoc Relief Allowance 2022			246,000	246,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	72,000	72,000
	GRAND TOTAL		5,693,000	6,180,000	6,329,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0290	<u>GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,649,000	6,752,000	6,925,000
A011	TOTAL PAY		8	8	2,440,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		7	7	2,131,000
E046	Elementary Teacher	BPS-11	5	5	1,829,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,209,000	2,069,000	2,069,000
A012-1	TOTAL REGULAR ALLOWANCES		2,209,000	2,069,000	2,069,000
A01202	House Rent Allowance		197,000	270,000	270,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	160,000	160,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		244,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		244,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		268,000	-	-
A0124C	Disparity Reduction Allowance		337,000	458,000	458,000
A0124F	Ad-hoc Relief Allowance - 2021		244,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			464,000	464,000
A0124R	Ad-hoc Relief Allowance 2022			275,000	275,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	84,000	84,000
GRAND TOTAL			4,649,000	6,752,000	6,925,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0291	<u>GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,806,000	5,243,000	5,379,000
A011	TOTAL PAY		8	8	2,541,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	2,287,000
E046	Elementary Teacher	BPS-11	5	5	1,991,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,265,000	1,706,000	1,706,000
A012-1	TOTAL REGULAR ALLOWANCES		2,265,000	1,706,000	1,706,000
A01202	House Rent Allowance		197,000	191,000	191,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		254,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		254,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		280,000	-	-
A0124C	Disparity Reduction Allowance		337,000	326,000	326,000
A0124F	Ad-hoc Relief Allowance - 2021		254,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			196,000	196,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	81,000	81,000
GRAND TOTAL			4,806,000	5,243,000	5,379,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0292	<u>GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,771,000</u>	<u>4,130,000</u>	<u>4,230,000</u>	
A011	TOTAL PAY		<u>1,302,000</u>	<u>2,726,000</u>	<u>2,826,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>947,000</u>	<u>974,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	974,000
A01151	PAY OF OTHER STAFF		<u>1,048,000</u>	<u>1,779,000</u>	<u>1,852,000</u>	
E046	Elementary Teacher	BPS-11	3	3	511,000	962,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	294,000
N004	Naib Qasid	BPS-01	2	2	370,000	596,000
A012	TOTAL ALLOWANCES		<u>1,469,000</u>	<u>1,404,000</u>	<u>1,404,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,469,000</u>	<u>1,404,000</u>	<u>1,404,000</u>	
A01202	House Rent Allowance		154,000	154,000	154,000	
A01203	Conveyance Allowance		240,000	240,000	240,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		126,000	126,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		91,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		130,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		130,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		143,000	-	-	
A0124C	Disparity Reduction Allowance		263,000	263,000	263,000	
A0124F	Ad-hoc Relief Allowance - 2021		130,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			270,000	270,000	
A0124R	Ad-hoc Relief Allowance 2022			158,000	158,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		48,000	60,000	60,000	
GRAND TOTAL			<u>2,771,000</u>	<u>4,130,000</u>	<u>4,230,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0294	<u>GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,457,000	6,312,000	6,475,000
A011	TOTAL PAY		7	7	2,981,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		6	6	2,194,000
E046	Elementary Teacher	BPS-11	5	5	2,079,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,476,000	1,782,000	1,782,000
A012-1	TOTAL REGULAR ALLOWANCES		2,476,000	1,782,000	1,782,000
A01202	House Rent Allowance		217,000	217,000	217,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		139,000	139,000	139,000
A0122M	Ad-hoc Relief Allowance - 2016		204,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		298,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		298,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		328,000	-	-
A0124C	Disparity Reduction Allowance		368,000	368,000	368,000
A0124F	Ad-hoc Relief Allowance - 2021		298,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			449,000	449,000
A0124R	Ad-hoc Relief Allowance 2022			221,000	221,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		57,000	60,000	60,000
	GRAND TOTAL		5,457,000	6,312,000	6,475,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0295	<u>GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,954,000</u>	<u>3,777,000</u>	<u>3,894,000</u>	
A011	TOTAL PAY		<u>2,060,000</u>	<u>2,406,000</u>	<u>2,523,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	378,000
A01151	PAY OF OTHER STAFF		<u>1,386,000</u>	<u>2,056,000</u>	<u>2,145,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,271,000	1,975,000
N004	Naib Qasid	BPS-01	1	1	115,000	170,000
A012	TOTAL ALLOWANCES		<u>1,894,000</u>	<u>1,371,000</u>	<u>1,371,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,894,000</u>	<u>1,371,000</u>	<u>1,371,000</u>	
A01202	House Rent Allowance		164,000	164,000	164,000	
A01203	Conveyance Allowance		253,000	253,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		139,000	126,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		144,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		206,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		206,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		227,000	-	-	
A0124C	Disparity Reduction Allowance		281,000	281,000	281,000	
A0124F	Ad-hoc Relief Allowance - 2021		206,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	237,000	
A0124R	Ad-hoc Relief Allowance 2022			168,000	168,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		57,000	72,000	72,000	
	GRAND TOTAL		<u>3,954,000</u>	<u>3,777,000</u>	<u>3,894,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0296	<u>GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,172,000	8,840,000	9,058,000	
A011	TOTAL PAY		4,481,000	6,341,000	6,559,000	
A01101	PAY OF OFFICERS		345,000	567,000	594,000	
S071	Senior Teacher	BPS-16	1	1	345,000	594,000
A01151	PAY OF OTHER STAFF		4,136,000	5,774,000	5,965,000	
E046	Elementary Teacher	BPS-11	6	6	2,339,000	4,013,000
E049	Elementary Teacher (Science)	BPS-11	1	1	498,000	263,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000	761,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	692,000	636,000
N004	Naib Qasid	BPS-01	1	1	193,000	292,000
A012	TOTAL ALLOWANCES		3,691,000	2,499,000	2,499,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,691,000	2,499,000	2,499,000	
A01202	House Rent Allowance		291,000	285,000	285,000	
A01203	Conveyance Allowance		441,000	416,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		198,000	198,000	198,000	
A0122M	Ad-hoc Relief Allowance - 2016		310,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		448,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		448,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		493,000	-	-	
A0124C	Disparity Reduction Allowance		499,000	488,000	488,000	
A0124F	Ad-hoc Relief Allowance - 2021		448,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			629,000	629,000	
A0124R	Ad-hoc Relief Allowance 2022			293,000	293,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		93,000	111,000	111,000	
GRAND TOTAL			8,172,000	8,840,000	9,058,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0297	<u>GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,805,000	4,383,000	4,485,000
A011	TOTAL PAY		6	6	2,044,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		5	5	1,370,000
E046	Elementary Teacher	BPS-11	3	3	1,022,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,761,000	1,304,000	1,304,000
A012-1	TOTAL REGULAR ALLOWANCES		1,761,000	1,304,000	1,304,000
A01202	House Rent Allowance		142,000	142,000	142,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		117,000	117,000	117,000
A0122M	Ad-hoc Relief Allowance - 2016		143,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		204,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		204,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		225,000	-	-
A0124C	Disparity Reduction Allowance		243,000	243,000	243,000
A0124F	Ad-hoc Relief Allowance - 2021		204,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			306,000	306,000
A0124R	Ad-hoc Relief Allowance 2022			146,000	146,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		48,000	60,000	60,000
GRAND TOTAL			3,805,000	4,383,000	4,485,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0299	<u>GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,089,000	6,135,000	6,296,000
A011	TOTAL PAY		8	8	2,709,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		7	7	1,862,000
E046	Elementary Teacher	BPS-11	6	6	1,716,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,380,000	1,865,000	1,865,000
A012-1	TOTAL REGULAR ALLOWANCES		2,380,000	1,865,000	1,865,000
A01202	House Rent Allowance		208,000	228,000	228,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		158,000	158,000	158,000
A0122M	Ad-hoc Relief Allowance - 2016		184,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		271,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		271,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		298,000	-	-
A0124C	Disparity Reduction Allowance		355,000	384,000	384,000
A0124F	Ad-hoc Relief Allowance - 2021		271,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			423,000	423,000
A0124R	Ad-hoc Relief Allowance 2022			231,000	231,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	84,000	84,000
	GRAND TOTAL		5,089,000	6,135,000	6,296,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0302	<u>GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,296,000	5,936,000	6,076,000
A011	TOTAL PAY		6	6	3,545,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		5	5	2,450,000
E046	Elementary Teacher	BPS-11	4	4	2,178,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		2,751,000	1,721,000	1,721,000
A012-1	TOTAL REGULAR ALLOWANCES		2,751,000	1,721,000	1,721,000
A01202	House Rent Allowance		236,000	224,000	224,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		127,000	115,000	115,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		355,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		355,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		390,000	-	-
A0124C	Disparity Reduction Allowance		400,000	379,000	379,000
A0124F	Ad-hoc Relief Allowance - 2021		355,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			419,000	419,000
A0124R	Ad-hoc Relief Allowance 2022			227,000	227,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	60,000	60,000
	GRAND TOTAL		6,296,000	5,936,000	6,076,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0303	<u>GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,688,000</u>	<u>6,445,000</u>	<u>6,599,000</u>	
A011	TOTAL PAY		<u>3,105,000</u>	<u>4,642,000</u>	<u>4,796,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>974,000</u>	<u>1,001,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	1,001,000
A01151	PAY OF OTHER STAFF		<u>2,468,000</u>	<u>3,668,000</u>	<u>3,795,000</u>	
E046	Elementary Teacher	BPS-11	5	5	2,107,000	3,237,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
N004	Naib Qasid	BPS-01	1	1	173,000	263,000
A012	TOTAL ALLOWANCES		<u>2,583,000</u>	<u>1,803,000</u>	<u>1,803,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,583,000</u>	<u>1,803,000</u>	<u>1,803,000</u>	
A01202	House Rent Allowance		203,000	203,000	203,000	
A01203	Conveyance Allowance		287,000	287,000	287,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		169,000	144,000	144,000	
A0122M	Ad-hoc Relief Allowance - 2016		215,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		311,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		311,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		342,000	-	-	
A0124C	Disparity Reduction Allowance		348,000	348,000	348,000	
A0124F	Ad-hoc Relief Allowance - 2021		311,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			461,000	461,000	
A0124R	Ad-hoc Relief Allowance 2022			209,000	209,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		66,000	72,000	72,000	
GRAND TOTAL			<u>5,688,000</u>	<u>6,445,000</u>	<u>6,599,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0304	<u>GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,347,000</u>	<u>3,666,000</u>	<u>3,770,000</u>	
A011	TOTAL PAY		<u>1,734,000</u>	<u>2,377,000</u>	<u>2,481,000</u>	
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>594,000</u>	<u>622,000</u>	
S071	Senior Teacher	BPS-16	1	1	400,000	622,000
A01151	PAY OF OTHER STAFF		<u>1,334,000</u>	<u>1,783,000</u>	<u>1,859,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,212,000	1,673,000
N004	Naib Qasid	BPS-01	1	1	122,000	186,000
A012	TOTAL ALLOWANCES		<u>1,613,000</u>	<u>1,289,000</u>	<u>1,289,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,613,000</u>	<u>1,289,000</u>	<u>1,289,000</u>	
A01202	House Rent Allowance		146,000	144,000	144,000	
A01203	Conveyance Allowance		219,000	219,000	219,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		117,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		173,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		173,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		191,000	-	-	
A0124C	Disparity Reduction Allowance		251,000	246,000	246,000	
A0124F	Ad-hoc Relief Allowance - 2021		173,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	235,000	
A0124R	Ad-hoc Relief Allowance 2022			147,000	147,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	60,000	60,000	
GRAND TOTAL			<u>3,347,000</u>	<u>3,666,000</u>	<u>3,770,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0305	<u>GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,967,000	5,385,000	5,524,000
A011	TOTAL PAY		7	7	2,064,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		6	6	1,791,000
E046	Elementary Teacher	BPS-11	5	5	1,614,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,903,000	1,611,000	1,611,000
A012-1	TOTAL REGULAR ALLOWANCES		1,903,000	1,611,000	1,611,000
A01202	House Rent Allowance		172,000	183,000	183,000
A01203	Conveyance Allowance		253,000	279,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		141,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		206,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		206,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		227,000	-	-
A0124C	Disparity Reduction Allowance		295,000	314,000	314,000
A0124F	Ad-hoc Relief Allowance - 2021		206,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			374,000	374,000
A0124R	Ad-hoc Relief Allowance 2022			188,000	188,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		57,000	72,000	72,000
	GRAND TOTAL		3,967,000	5,385,000	5,524,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0309	<u>GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,947,000	10,277,000	10,526,000	
A011	TOTAL PAY		3,564,000	7,132,000	7,381,000	
A01101	PAY OF OFFICERS		254,000	2,005,000	2,060,000	
S071	Senior Teacher	BPS-16	1	1	254,000	2,060,000
A01151	PAY OF OTHER STAFF		3,310,000	5,127,000	5,321,000	
E046	Elementary Teacher	BPS-11	7	7	1,982,000	3,716,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	564,000	247,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	583,000	1,083,000
N004	Naib Qasid	BPS-01	1	1	181,000	275,000
A012	TOTAL ALLOWANCES		3,383,000	3,145,000	3,145,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,383,000	3,145,000	3,145,000	
A01202	House Rent Allowance		430,000	547,000	547,000	
A01203	Conveyance Allowance		441,000	467,000	467,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		198,000	234,000	234,000	
A0122M	Ad-hoc Relief Allowance - 2016		251,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		356,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		356,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		392,000	-	-	
A0124C	Disparity Reduction Allowance		491,000	620,000	620,000	
A0124F	Ad-hoc Relief Allowance - 2021		356,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			708,000	708,000	
A0124R	Ad-hoc Relief Allowance 2022			372,000	372,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		93,000	117,000	117,000	
GRAND TOTAL			6,947,000	10,277,000	10,526,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0310	<u>GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,241,000	6,985,000	7,180,000	
A011	TOTAL PAY		3,303,000	4,851,000	5,046,000	
A01101	PAY OF OFFICERS		273,000	378,000	405,000	
S071	Senior Teacher	BPS-16	1	1	273,000	405,000
A01151	PAY OF OTHER STAFF		3,030,000	4,473,000	4,641,000	
E046	Elementary Teacher	BPS-11	7	7	2,491,000	3,814,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	414,000	636,000
N004	Naib Qasid	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		2,938,000	2,134,000	2,134,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,938,000	2,134,000	2,134,000	
A01202	House Rent Allowance		261,000	255,000	255,000	
A01203	Conveyance Allowance		356,000	356,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		180,000	180,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		236,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		330,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		330,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		363,000	-	-	
A0124C	Disparity Reduction Allowance		447,000	436,000	436,000	
A0124F	Ad-hoc Relief Allowance - 2021		330,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			480,000	480,000	
A0124R	Ad-hoc Relief Allowance 2022			262,000	262,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		84,000	87,000	87,000	
GRAND TOTAL			6,241,000	6,985,000	7,180,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0311	<u>GIRLS MIDDLE SCHOOL KUHNAH PRAT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,755,000	8,821,000	9,037,000	
A011	TOTAL PAY		4,115,000	5,963,000	6,179,000	
A01101	PAY OF OFFICERS		1,132,000	1,734,000	1,788,000	
S071	Senior Teacher	BPS-16	1	1	1,132,000	1,788,000
A01151	PAY OF OTHER STAFF		2,983,000	4,229,000	4,391,000	
E046	Elementary Teacher	BPS-11	7	7	2,415,000	3,522,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	283,000	657,000
N004	Naib Qasid	BPS-01	2	2	285,000	212,000
A012	TOTAL ALLOWANCES		3,640,000	2,858,000	2,858,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,640,000	2,858,000	2,858,000	
A01202	House Rent Allowance		450,000	512,000	512,000	
A01203	Conveyance Allowance		377,000	403,000	403,000	
A01207	Washing Allowance		4,000	4,000	4,000	
A01208	Dress Allowance		4,000	4,000	4,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		222,000	222,000	222,000	
A0122M	Ad-hoc Relief Allowance - 2016		281,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		412,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		412,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		453,000	-	-	
A0124C	Disparity Reduction Allowance		508,000	579,000	579,000	
A0124F	Ad-hoc Relief Allowance - 2021		412,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			613,000	613,000	
A0124R	Ad-hoc Relief Allowance 2022			348,000	348,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		93,000	102,000	102,000	
GRAND TOTAL			7,755,000	8,821,000	9,037,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0312	<u>GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,550,000	6,487,000	6,651,000	
A011	TOTAL PAY		2,824,000	4,353,000	4,517,000	
A01101	PAY OF OFFICERS		656,000	974,000	1,001,000	
S071	Senior Teacher	BPS-16	1	1	656,000	1,001,000
A01151	PAY OF OTHER STAFF		2,168,000	3,379,000	3,516,000	
E046	Elementary Teacher	BPS-11	7	7	1,778,000	2,915,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	420,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		2,726,000	2,134,000	2,134,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,726,000	2,134,000	2,134,000	
A01202	House Rent Allowance		348,000	348,000	348,000	
A01203	Conveyance Allowance		356,000	356,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		186,000	186,000	186,000	
A0122M	Ad-hoc Relief Allowance - 2016		187,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		282,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		282,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		311,000	-	-	
A0124C	Disparity Reduction Allowance		396,000	396,000	396,000	
A0124F	Ad-hoc Relief Allowance - 2021		282,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			431,000	431,000	
A0124R	Ad-hoc Relief Allowance 2022			238,000	238,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		84,000	108,000	108,000	
GRAND TOTAL			5,550,000	6,487,000	6,651,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,629,000	4,463,000	4,590,000
A011	TOTAL PAY		8	8	2,419,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		7	7	1,727,000
E046	Elementary Teacher	BPS-11	5	5	1,369,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		2,210,000	1,618,000	1,618,000
A012-1	TOTAL REGULAR ALLOWANCES		2,210,000	1,618,000	1,618,000
A01202	House Rent Allowance		193,000	182,000	182,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		155,000	155,000	155,000
A0122M	Ad-hoc Relief Allowance - 2016		173,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		242,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		242,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		266,000	-	-
A0124C	Disparity Reduction Allowance		329,000	311,000	311,000
A0124F	Ad-hoc Relief Allowance - 2021		242,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			281,000	281,000
A0124R	Ad-hoc Relief Allowance 2022			187,000	187,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	84,000	84,000
GRAND TOTAL			4,629,000	4,463,000	4,590,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0317	<u>GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,414,000	6,162,000	6,338,000
A011	TOTAL PAY		8	8	2,777,000
A01101	PAY OF OFFICERS		1	1	684,000
S071	Senior Teacher	BPS-16	1	1	684,000
A01151	PAY OF OTHER STAFF		7	7	2,093,000
E046	Elementary Teacher	BPS-11	5	5	1,371,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	583,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,637,000	2,039,000	2,039,000
A012-1	TOTAL REGULAR ALLOWANCES		2,637,000	2,039,000	2,039,000
A01202	House Rent Allowance		360,000	360,000	360,000
A01203	Conveyance Allowance		313,000	313,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		157,000	157,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		278,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		278,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		305,000	-	-
A0124C	Disparity Reduction Allowance		406,000	406,000	406,000
A0124F	Ad-hoc Relief Allowance - 2021		278,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			408,000	408,000
A0124R	Ad-hoc Relief Allowance 2022			244,000	244,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	81,000	81,000
GRAND TOTAL			5,414,000	6,162,000	6,338,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0319	<u>GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,858,000	9,650,000	9,868,000	
A011	TOTAL PAY		4,924,000	7,029,000	7,247,000	
A01101	PAY OF OFFICERS		792,000	1,218,000	1,259,000	
S071	Senior Teacher	BPS-16	1	1	792,000	1,259,000
A01151	PAY OF OTHER STAFF		4,132,000	5,811,000	5,988,000	
E046	Elementary Teacher	BPS-11	7	7	3,371,000	4,848,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	489,000	750,000
N004	Naib Qasid	BPS-01	1	1	272,000	390,000
A012	TOTAL ALLOWANCES		3,934,000	2,621,000	2,621,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,934,000	2,621,000	2,621,000	
A01202	House Rent Allowance		427,000	423,000	423,000	
A01203	Conveyance Allowance		356,000	356,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		193,000	193,000	193,000	
A0122M	Ad-hoc Relief Allowance - 2016		336,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		492,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		492,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		542,000	-	-	
A0124C	Disparity Reduction Allowance		488,000	483,000	483,000	
A0124F	Ad-hoc Relief Allowance - 2021		492,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			698,000	698,000	
A0124R	Ad-hoc Relief Allowance 2022			290,000	290,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		90,000	96,000	96,000	
GRAND TOTAL			8,858,000	9,650,000	9,868,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0320	<u>GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,508,000	6,119,000	6,281,000
A011	TOTAL PAY		8	8	2,836,000
A01101	PAY OF OFFICERS		1	1	1,278,000
S071	Senior Teacher	BPS-16	1	1	1,278,000
A01151	PAY OF OTHER STAFF		7	7	1,558,000
E046	Elementary Teacher	BPS-11	5	5	1,147,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,672,000	1,999,000	1,999,000
A012-1	TOTAL REGULAR ALLOWANCES		2,672,000	1,999,000	1,999,000
A01202	House Rent Allowance		262,000	262,000	262,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		183,000	183,000	183,000
A0122M	Ad-hoc Relief Allowance - 2016		194,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		284,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		284,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		312,000	-	-
A0124C	Disparity Reduction Allowance		442,000	442,000	442,000
A0124F	Ad-hoc Relief Allowance - 2021		284,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			408,000	408,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	265,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	78,000	78,000
GRAND TOTAL			5,508,000	6,119,000	6,281,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0321	<u>GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,067,000</u>	<u>5,789,000</u>	<u>5,927,000</u>	
A011	TOTAL PAY		<u>2,764,000</u>	<u>4,132,000</u>	<u>4,270,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>1,259,000</u>	<u>1,300,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	1,300,000
A01151	PAY OF OTHER STAFF		<u>1,999,000</u>	<u>2,873,000</u>	<u>2,970,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,874,000	2,779,000
N004	Naib Qasid	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		<u>2,303,000</u>	<u>1,657,000</u>	<u>1,657,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,303,000</u>	<u>1,657,000</u>	<u>1,657,000</u>	
A01202	House Rent Allowance		176,000	191,000	191,000	
A01203	Conveyance Allowance		253,000	253,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		141,000	141,000	141,000	
A0122M	Ad-hoc Relief Allowance - 2016		220,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		276,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		276,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		304,000	-	-	
A0124C	Disparity Reduction Allowance		302,000	326,000	326,000	
A0124F	Ad-hoc Relief Allowance - 2021		276,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			410,000	410,000	
A0124R	Ad-hoc Relief Allowance 2022			195,000	195,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		60,000	66,000	66,000	
GRAND TOTAL			<u>5,067,000</u>	<u>5,789,000</u>	<u>5,927,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0322	<u>GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,414,000	5,166,000	5,309,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,314,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,093,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,534,000	1,631,000	1,631,000
A012-1	TOTAL REGULAR ALLOWANCES		2,534,000	1,631,000	1,631,000
A01202	House Rent Allowance		240,000	204,000	204,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		162,000	133,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		288,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		317,000	-	-
A0124C	Disparity Reduction Allowance		405,000	343,000	343,000
A0124F	Ad-hoc Relief Allowance - 2021		288,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			350,000	350,000
A0124R	Ad-hoc Relief Allowance 2022			206,000	206,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	66,000	66,000
GRAND TOTAL			5,414,000	5,166,000	5,309,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0323	<u>GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,649,000	5,433,000	5,578,000
A011	TOTAL PAY		7	7	2,438,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		6	6	1,646,000
E046	Elementary Teacher	BPS-11	4	4	1,294,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,211,000	1,670,000	1,670,000
A012-1	TOTAL REGULAR ALLOWANCES		2,211,000	1,670,000	1,670,000
A01202	House Rent Allowance		197,000	197,000	197,000
A01203	Conveyance Allowance		279,000	279,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		137,000	137,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016		178,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		244,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		244,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		268,000	-	-
A0124C	Disparity Reduction Allowance		337,000	337,000	337,000
A0124F	Ad-hoc Relief Allowance - 2021		244,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			373,000	373,000
A0124R	Ad-hoc Relief Allowance 2022			202,000	202,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	66,000	66,000
GRAND TOTAL			4,649,000	5,433,000	5,578,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,776,000	4,282,000	4,403,000
A011	TOTAL PAY		7	7	1,938,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		6	6	1,374,000
E046	Elementary Teacher	BPS-11	5	5	1,205,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,838,000	1,372,000	1,372,000
A012-1	TOTAL REGULAR ALLOWANCES		1,838,000	1,372,000	1,372,000
A01202	House Rent Allowance		166,000	133,000	133,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		134,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		194,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		213,000	-	-
A0124C	Disparity Reduction Allowance		284,000	284,000	284,000
A0124F	Ad-hoc Relief Allowance - 2021		194,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			288,000	288,000
A0124R	Ad-hoc Relief Allowance 2022			170,000	170,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	66,000	66,000
	GRAND TOTAL		3,776,000	4,282,000	4,403,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0325	<u>GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,418,000	6,156,000	6,307,000
A011	TOTAL PAY		7	7	2,976,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		6	6	2,129,000
E046	Elementary Teacher	BPS-11	5	5	1,997,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,442,000	1,712,000	1,712,000
A012-1	TOTAL REGULAR ALLOWANCES		2,442,000	1,712,000	1,712,000
A01202	House Rent Allowance		201,000	201,000	201,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		141,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		298,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		298,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		327,000	-	-
A0124C	Disparity Reduction Allowance		344,000	344,000	344,000
A0124F	Ad-hoc Relief Allowance - 2021		298,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			441,000	441,000
A0124R	Ad-hoc Relief Allowance 2022			206,000	206,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	66,000	66,000
	GRAND TOTAL		5,418,000	6,156,000	6,307,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0326	<u>GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,245,000	5,835,000	5,969,000
A011	TOTAL PAY		7	7	2,873,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		6	6	2,108,000
E046	Elementary Teacher	BPS-11	5	5	1,836,000
N004	Naib Qasid	BPS-01	1	1	272,000
A012	TOTAL ALLOWANCES		2,372,000	1,611,000	1,611,000
A012-1	TOTAL REGULAR ALLOWANCES		2,372,000	1,611,000	1,611,000
A01202	House Rent Allowance		192,000	177,000	177,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		139,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		287,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		287,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		316,000	-	-
A0124C	Disparity Reduction Allowance		327,000	303,000	303,000
A0124F	Ad-hoc Relief Allowance - 2021		287,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			420,000	420,000
A0124R	Ad-hoc Relief Allowance 2022			182,000	182,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	72,000	72,000
	GRAND TOTAL		5,245,000	5,835,000	5,969,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0327	<u>GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,801,000	5,843,000	5,992,000
A011	TOTAL PAY		7	7	3,242,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		6	6	2,641,000
E046	Elementary Teacher	BPS-11	4	4	2,130,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		2,559,000	1,672,000	1,672,000
A012-1	TOTAL REGULAR ALLOWANCES		2,559,000	1,672,000	1,672,000
A01202	House Rent Allowance		191,000	191,000	191,000
A01203	Conveyance Allowance		279,000	279,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		218,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		324,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		324,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		357,000	-	-
A0124C	Disparity Reduction Allowance		329,000	329,000	329,000
A0124F	Ad-hoc Relief Allowance - 2021		324,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			414,000	414,000
A0124R	Ad-hoc Relief Allowance 2022			197,000	197,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	57,000	57,000
GRAND TOTAL			5,801,000	5,843,000	5,992,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0328	<u>GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,264,000	6,210,000	6,363,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,594,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,490,000	1,996,000	1,996,000
A012-1	TOTAL REGULAR ALLOWANCES		2,490,000	1,996,000	1,996,000
A01202	House Rent Allowance		248,000	368,000	368,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		20,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		148,000	148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		192,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		277,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		277,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		305,000	-	-
A0124C	Disparity Reduction Allowance		412,000	415,000	415,000
A0124F	Ad-hoc Relief Allowance - 2021		277,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			418,000	418,000
A0124R	Ad-hoc Relief Allowance 2022			249,000	249,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		5,264,000	6,210,000	6,363,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,721,000	6,490,000	6,661,000	
A011	TOTAL PAY		2,988,000	4,450,000	4,621,000	
A01101	PAY OF OFFICERS		491,000	730,000	757,000	
S071	Senior Teacher	BPS-16	1	1	491,000	757,000
A01151	PAY OF OTHER STAFF		2,497,000	3,720,000	3,864,000	
E046	Elementary Teacher	BPS-11	7	7	1,937,000	3,006,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000	636,000
N004	Naib Qasid	BPS-01	1	1	146,000	222,000
A012	TOTAL ALLOWANCES		2,733,000	2,040,000	2,040,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,733,000	2,040,000	2,040,000	
A01202	House Rent Allowance		237,000	237,000	237,000	
A01203	Conveyance Allowance		356,000	356,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		180,000	180,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		210,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		299,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		299,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		329,000	-	-	
A0124C	Disparity Reduction Allowance		404,000	404,000	404,000	
A0124F	Ad-hoc Relief Allowance - 2021		299,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			441,000	441,000	
A0124R	Ad-hoc Relief Allowance 2022			243,000	243,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		105,000	108,000	108,000	
GRAND TOTAL			5,721,000	6,490,000	6,661,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0331	<u>GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,003,000	5,985,000	6,137,000
A011	TOTAL PAY		7	7	2,696,000
A01101	PAY OF OFFICERS		1	1	626,000
S071	Senior Teacher	BPS-16	1	1	626,000
A01151	PAY OF OTHER STAFF		6	6	2,070,000
E046	Elementary Teacher	BPS-11	5	5	1,900,000
N004	Naib Qasid	BPS-01	1	1	170,000
A012	TOTAL ALLOWANCES		2,307,000	1,741,000	1,741,000
A012-1	TOTAL REGULAR ALLOWANCES		2,307,000	1,741,000	1,741,000
A01202	House Rent Allowance		186,000	209,000	209,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	145,000	145,000
A0122M	Ad-hoc Relief Allowance - 2016		219,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		270,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		270,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		297,000	-	-
A0124C	Disparity Reduction Allowance		328,000	353,000	353,000
A0124F	Ad-hoc Relief Allowance - 2021		270,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			419,000	419,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	212,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	72,000	72,000
	GRAND TOTAL		5,003,000	5,985,000	6,137,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0332	<u>GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,322,000	7,580,000	7,757,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,132,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	2,271,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		2,712,000	1,979,000	1,979,000
A012-1	TOTAL REGULAR ALLOWANCES		2,712,000	1,979,000	1,979,000
A01202	House Rent Allowance		225,000	231,000	231,000
A01203	Conveyance Allowance		279,000	278,000	278,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		15,000	145,000	145,000
A0122M	Ad-hoc Relief Allowance - 2016		245,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		361,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		361,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		397,000	-	-
A0124C	Disparity Reduction Allowance		381,000	391,000	391,000
A0124F	Ad-hoc Relief Allowance - 2021		361,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			557,000	557,000
A0124R	Ad-hoc Relief Allowance 2022			235,000	235,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	60,000	60,000
	GRAND TOTAL		6,322,000	7,580,000	7,757,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0333	GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,276,000	4,793,000	4,914,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,350,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,064,000	1,491,000	1,491,000
A012-1	TOTAL REGULAR ALLOWANCES		2,064,000	1,491,000	1,491,000
A01202	House Rent Allowance		164,000	169,000	169,000
A01203	Conveyance Allowance		222,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	133,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016		173,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		221,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		221,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		243,000	-	-
A0124C	Disparity Reduction Allowance		381,000	288,000	288,000
A0124F	Ad-hoc Relief Allowance - 2021		221,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			327,000	327,000
A0124R	Ad-hoc Relief Allowance 2022			173,000	173,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,276,000	4,793,000	4,914,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0334	<u>GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,198,000	4,179,000	4,304,000
A011	TOTAL PAY		7	7	2,203,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		6	6	1,474,000
E046	Elementary Teacher	BPS-11	4	4	1,085,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,995,000	1,436,000	1,436,000
A012-1	TOTAL REGULAR ALLOWANCES		1,995,000	1,436,000	1,436,000
A01202	House Rent Allowance		171,000	171,000	171,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		137,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		159,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		220,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		220,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		242,000	-	-
A0124C	Disparity Reduction Allowance		292,000	292,000	292,000
A0124F	Ad-hoc Relief Allowance - 2021		220,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			271,000	271,000
A0124R	Ad-hoc Relief Allowance 2022			175,000	175,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	72,000	72,000
GRAND TOTAL			4,198,000	4,179,000	4,304,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0336	<u>GIRLS MIDDLE SCHOOL NATER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,251,000	5,781,000	5,936,000
A011	TOTAL PAY		8	8	2,881,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	2,225,000
E046	Elementary Teacher	BPS-11	4	4	1,450,000
E049	Elementary Teacher (Science)	BPS-11	1	1	200,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	378,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,370,000	1,780,000	1,780,000
A012-1	TOTAL REGULAR ALLOWANCES		2,370,000	1,780,000	1,780,000
A01202	House Rent Allowance		187,000	213,000	213,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	150,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		162,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		288,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		317,000	-	-
A0124C	Disparity Reduction Allowance		319,000	364,000	364,000
A0124F	Ad-hoc Relief Allowance - 2021		288,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			396,000	396,000
A0124R	Ad-hoc Relief Allowance 2022			218,000	218,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			5,251,000	5,781,000	5,936,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0337	<u>GIRLS MIDDLE SCHOOL KOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,833,000	4,289,000	4,415,000
A011	TOTAL PAY		7	7	1,982,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6	6	1,326,000
E046	Elementary Teacher	BPS-11	4	4	916,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,851,000	1,480,000	1,480,000
A012-1	TOTAL REGULAR ALLOWANCES		1,851,000	1,480,000	1,480,000
A01202	House Rent Allowance		160,000	181,000	181,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		133,000	133,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016		136,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		198,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		198,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		218,000	-	-
A0124C	Disparity Reduction Allowance		273,000	308,000	308,000
A0124F	Ad-hoc Relief Allowance - 2021		198,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	277,000
A0124R	Ad-hoc Relief Allowance 2022			185,000	185,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			3,833,000	4,289,000	4,415,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0339	<u>GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,642,000	5,189,000	5,320,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,400,000
E049	Elementary Teacher (Science)	BPS-11	1	1	300,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,114,000	1,574,000	1,574,000
A012-1	TOTAL REGULAR ALLOWANCES		2,114,000	1,574,000	1,574,000
A01202	House Rent Allowance		165,000	185,000	185,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		131,000	131,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		253,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		253,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		278,000	-	-
A0124C	Disparity Reduction Allowance		281,000	315,000	315,000
A0124F	Ad-hoc Relief Allowance - 2021		253,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			358,000	358,000
A0124R	Ad-hoc Relief Allowance 2022			189,000	189,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,642,000	5,189,000	5,320,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0340	<u>GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,590,000	4,841,000	4,953,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	350,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,483,000
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,120,000	1,477,000	1,477,000
A012-1	TOTAL REGULAR ALLOWANCES		2,120,000	1,477,000	1,477,000
A01202	House Rent Allowance		179,000	175,000	175,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		247,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		247,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		272,000	-	-
A0124C	Disparity Reduction Allowance		307,000	276,000	276,000
A0124F	Ad-hoc Relief Allowance - 2021		247,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			333,000	333,000
A0124R	Ad-hoc Relief Allowance 2022			180,000	180,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,590,000	4,841,000	4,953,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,372,000	5,313,000	5,444,000
A011	TOTAL PAY		7	7	3,885,000
A01101	PAY OF OFFICERS		1	1	974,000
S071	Senior Teacher	BPS-16	1	1	974,000
A01151	PAY OF OTHER STAFF		6	6	2,911,000
E046	Elementary Teacher	BPS-11	4	4	2,409,000
E049	Elementary Teacher (Science)	BPS-11	1	1	326,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		2,359,000	1,559,000	1,559,000
A012-1	TOTAL REGULAR ALLOWANCES		2,359,000	1,559,000	1,559,000
A01202	House Rent Allowance		175,000	175,000	175,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	134,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016		188,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		301,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		301,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		331,000	-	-
A0124C	Disparity Reduction Allowance		299,000	299,000	299,000
A0124F	Ad-hoc Relief Allowance - 2021		301,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			373,000	373,000
A0124R	Ad-hoc Relief Allowance 2022			179,000	179,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		69,000	72,000	72,000
GRAND TOTAL			5,372,000	5,313,000	5,444,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0343	<u>GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,834,000	8,924,000	9,127,000
A011	TOTAL PAY		4,733,000	6,389,000	6,592,000
A01101	PAY OF OFFICERS		1,100,000	1,056,000	1,083,000
S071	Senior Teacher	BPS-16	1	1	1,100,000
A01151	PAY OF OTHER STAFF		3,633,000	5,333,000	5,509,000
E046	Elementary Teacher	BPS-11	6	6	2,625,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	583,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		4,101,000	2,535,000	2,535,000
A012-1	TOTAL REGULAR ALLOWANCES		4,101,000	2,535,000	2,535,000
A01202	House Rent Allowance		505,000	397,000	397,000
A01203	Conveyance Allowance		407,000	407,000	407,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		215,000	190,000	190,000
A0122M	Ad-hoc Relief Allowance - 2016		341,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		473,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		473,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		521,000	-	-
A0124C	Disparity Reduction Allowance		572,000	454,000	454,000
A0124F	Ad-hoc Relief Allowance - 2021		473,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			634,000	634,000
A0124R	Ad-hoc Relief Allowance 2022			273,000	273,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		99,000	99,000	99,000
GRAND TOTAL			8,834,000	8,924,000	9,127,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0344	<u>GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,292,000	5,550,000	5,694,000
A011	TOTAL PAY		8	8	2,190,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		7	7	1,917,000
E046	Elementary Teacher	BPS-11	4	4	1,098,000
E049	Elementary Teacher (Science)	BPS-11	1	1	175,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	428,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		2,102,000	1,699,000	1,699,000
A012-1	TOTAL REGULAR ALLOWANCES		2,102,000	1,699,000	1,699,000
A01202	House Rent Allowance		192,000	196,000	196,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		158,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		219,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		219,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		241,000	-	-
A0124C	Disparity Reduction Allowance		327,000	335,000	335,000
A0124F	Ad-hoc Relief Allowance - 2021		219,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			381,000	381,000
A0124R	Ad-hoc Relief Allowance 2022			201,000	201,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			4,292,000	5,550,000	5,694,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,290,000	3,859,000	3,980,000
A011	TOTAL PAY		7	7	1,611,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		6	6	1,338,000
E046	Elementary Teacher	BPS-11	4	4	960,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		1,679,000	1,388,000	1,388,000
A012-1	TOTAL REGULAR ALLOWANCES		1,679,000	1,388,000	1,388,000
A01202	House Rent Allowance		165,000	167,000	167,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		109,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		161,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		161,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		177,000	-	-
A0124C	Disparity Reduction Allowance		282,000	285,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021		161,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			243,000	243,000
A0124R	Ad-hoc Relief Allowance 2022			171,000	171,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			3,290,000	3,859,000	3,980,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,555,000	4,302,000	4,427,000
A011	TOTAL PAY		7	7	1,775,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	6	1,521,000
E046	Elementary Teacher	BPS-11	4	4	1,038,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		1,780,000	1,499,000	1,499,000
A012-1	TOTAL REGULAR ALLOWANCES		1,780,000	1,499,000	1,499,000
A01202	House Rent Allowance		171,000	171,000	171,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		124,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		178,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		178,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		195,000	-	-
A0124C	Disparity Reduction Allowance		293,000	293,000	293,000
A0124F	Ad-hoc Relief Allowance - 2021		178,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	277,000
A0124R	Ad-hoc Relief Allowance 2022			176,000	176,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			3,555,000	4,302,000	4,427,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0348	<u>GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,899,000	6,600,000	6,764,000
A011	TOTAL PAY		9	9	3,189,000
A01101	PAY OF OFFICERS		1	1	729,000
S071	Senior Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		8	8	2,460,000
E046	Elementary Teacher	BPS-11	6	6	2,147,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,710,000	1,941,000	1,941,000
A012-1	TOTAL REGULAR ALLOWANCES		2,710,000	1,941,000	1,941,000
A01202	House Rent Allowance		218,000	221,000	221,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		216,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		319,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		319,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		351,000	-	-
A0124C	Disparity Reduction Allowance		372,000	377,000	377,000
A0124F	Ad-hoc Relief Allowance - 2021		319,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			462,000	462,000
A0124R	Ad-hoc Relief Allowance 2022			226,000	226,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		93,000	93,000	93,000
GRAND TOTAL			5,899,000	6,600,000	6,764,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,267,000	5,020,000	5,168,000
A011	TOTAL PAY		8	8	2,163,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		7	7	1,872,000
E046	Elementary Teacher	BPS-11	5	5	1,495,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,104,000	1,657,000	1,657,000
A012-1	TOTAL REGULAR ALLOWANCES		2,104,000	1,657,000	1,657,000
A01202	House Rent Allowance		199,000	199,000	199,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		156,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		216,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		216,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		238,000	-	-
A0124C	Disparity Reduction Allowance		340,000	340,000	340,000
A0124F	Ad-hoc Relief Allowance - 2021		216,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			332,000	332,000
A0124R	Ad-hoc Relief Allowance 2022			204,000	204,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		75,000	75,000	75,000
GRAND TOTAL			4,267,000	5,020,000	5,168,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,693,000	6,440,000	6,598,000
A011	TOTAL PAY		8	8	3,074,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		7	7	2,080,000
E046	Elementary Teacher	BPS-11	6	6	1,813,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,619,000	1,872,000	1,872,000
A012-1	TOTAL REGULAR ALLOWANCES		2,619,000	1,872,000	1,872,000
A01202	House Rent Allowance		224,000	224,000	224,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		161,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		210,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		307,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		307,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		338,000	-	-
A0124C	Disparity Reduction Allowance		378,000	378,000	378,000
A0124F	Ad-hoc Relief Allowance - 2021		307,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			453,000	453,000
A0124R	Ad-hoc Relief Allowance 2022			227,000	227,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	84,000	84,000
	GRAND TOTAL		5,693,000	6,440,000	6,598,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,208,000	10,996,000	11,263,000	
A011	TOTAL PAY		5,509,000	7,775,000	8,042,000	
A01101	PAY OF OFFICERS		619,000	1,136,000	1,177,000	
S071	Senior Teacher	BPS-16	1	1	619,000	1,177,000
A01151	PAY OF OTHER STAFF		4,890,000	6,639,000	6,865,000	
E046	Elementary Teacher	BPS-11	9	9	3,479,000	5,319,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	1,202,000	1,230,000
N004	Naib Qasid	BPS-01	1	1	209,000	316,000
A012	TOTAL ALLOWANCES		4,699,000	3,221,000	3,221,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,699,000	3,221,000	3,221,000	
A01202	House Rent Allowance		523,000	529,000	529,000	
A01203	Conveyance Allowance		536,000	510,000	510,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		19,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		234,000	234,000	234,000	
A0122M	Ad-hoc Relief Allowance - 2016		400,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		551,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		551,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		606,000	-	-	
A0124C	Disparity Reduction Allowance		599,000	604,000	604,000	
A0124F	Ad-hoc Relief Allowance - 2021		551,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			771,000	771,000	
A0124R	Ad-hoc Relief Allowance 2022			362,000	362,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		120,000	129,000	129,000	
GRAND TOTAL			10,208,000	10,996,000	11,263,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0352	<u>GIRLS MIDDLE SCHOOL THORAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,515,000	6,581,000	6,754,000
A011	TOTAL PAY		9	9	3,527,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		8	8	3,254,000
E046	Elementary Teacher	BPS-11	6	6	2,434,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	619,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,988,000	1,993,000	1,993,000
A012-1	TOTAL REGULAR ALLOWANCES		2,988,000	1,993,000	1,993,000
A01202	House Rent Allowance		240,000	230,000	230,000
A01203	Conveyance Allowance		373,000	347,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		250,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		353,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		353,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		388,000	-	-
A0124C	Disparity Reduction Allowance		413,000	394,000	394,000
A0124F	Ad-hoc Relief Allowance - 2021		353,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			455,000	455,000
A0124R	Ad-hoc Relief Allowance 2022			236,000	236,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		87,000	96,000	96,000
GRAND TOTAL			6,515,000	6,581,000	6,754,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0354	<u>GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,410,000	9,011,000	9,243,000	
A011	TOTAL PAY		4,614,000	6,421,000	6,653,000	
A01101	PAY OF OFFICERS		891,000	1,373,000	1,424,000	
S071	Senior Teacher	BPS-16	1	1	891,000	1,424,000
A01151	PAY OF OTHER STAFF		3,723,000	5,048,000	5,229,000	
E046	Elementary Teacher	BPS-11	9	9	3,566,000	4,997,000
N004	Naib Qasid	BPS-01	1	1	157,000	232,000
A012	TOTAL ALLOWANCES		3,796,000	2,590,000	2,590,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,796,000	2,590,000	2,590,000	
A01202	House Rent Allowance		317,000	312,000	312,000	
A01203	Conveyance Allowance		390,000	390,000	390,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		209,000	209,000	209,000	
A0122M	Ad-hoc Relief Allowance - 2016		316,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		461,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		461,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		508,000	-	-	
A0124C	Disparity Reduction Allowance		537,000	529,000	529,000	
A0124F	Ad-hoc Relief Allowance - 2021		461,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			637,000	637,000	
A0124R	Ad-hoc Relief Allowance 2022			318,000	318,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		120,000	120,000	120,000	
	GRAND TOTAL		8,410,000	9,011,000	9,243,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0355	<u>GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,722,000</u>	<u>3,907,000</u>	<u>4,021,000</u>	
A011	TOTAL PAY		<u>1,981,000</u>	<u>2,637,000</u>	<u>2,751,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>1,270,000</u>	<u>1,322,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	1,322,000
A01151	PAY OF OTHER STAFF		<u>1,125,000</u>	<u>1,367,000</u>	<u>1,429,000</u>	
E046	Elementary Teacher	BPS-11	3	3	958,000	1,182,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,741,000</u>	<u>1,270,000</u>	<u>1,270,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,741,000</u>	<u>1,270,000</u>	<u>1,270,000</u>	
A01202	House Rent Allowance		163,000	159,000	159,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		100,000	100,000	100,000	
A0122M	Ad-hoc Relief Allowance - 2016		127,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		198,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		198,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		218,000	-	-	
A0124C	Disparity Reduction Allowance		274,000	266,000	266,000	
A0124F	Ad-hoc Relief Allowance - 2021		198,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			261,000	261,000	
A0124R	Ad-hoc Relief Allowance 2022			160,000	160,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>3,722,000</u>	<u>3,907,000</u>	<u>4,021,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0356	<u>GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,763,000</u>	<u>3,268,000</u>	<u>3,366,000</u>	
A011	TOTAL PAY		<u>1,395,000</u>	<u>2,165,000</u>	<u>2,263,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	378,000
A01151	PAY OF OTHER STAFF		<u>1,104,000</u>	<u>1,815,000</u>	<u>1,885,000</u>	
E046	Elementary Teacher	BPS-11	3	3	937,000	1,638,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,368,000</u>	<u>1,103,000</u>	<u>1,103,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,368,000</u>	<u>1,103,000</u>	<u>1,103,000</u>	
A01202	House Rent Allowance		126,000	128,000	128,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		101,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		140,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		140,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		153,000	-	-	
A0124C	Disparity Reduction Allowance		215,000	218,000	218,000	
A0124F	Ad-hoc Relief Allowance - 2021		140,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	214,000	
A0124R	Ad-hoc Relief Allowance 2022			131,000	131,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,763,000</u>	<u>3,268,000</u>	<u>3,366,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0357	<u>GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,531,000</u>	<u>2,564,000</u>	<u>2,654,000</u>	
A011	TOTAL PAY		<u>1,241,000</u>	<u>1,544,000</u>	<u>1,634,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	378,000
A01151	PAY OF OTHER STAFF		<u>695,000</u>	<u>1,194,000</u>	<u>1,256,000</u>	
E046	Elementary Teacher	BPS-11	3	3	528,000	1,009,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,290,000</u>	<u>1,020,000</u>	<u>1,020,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,290,000</u>	<u>1,020,000</u>	<u>1,020,000</u>	
A01202	House Rent Allowance		122,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		93,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		124,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		124,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		137,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		124,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			151,000	151,000	
A0124R	Ad-hoc Relief Allowance 2022			125,000	125,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,531,000</u>	<u>2,564,000</u>	<u>2,654,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,432,000	3,871,000	3,981,000
A011	TOTAL PAY		5	5	1,001,000
A01101	PAY OF OFFICERS		1	1	240,000
S071	Senior Teacher	BPS-16	1	1	240,000
A01151	PAY OF OTHER STAFF		4	4	761,000
E046	Elementary Teacher	BPS-11	3	3	563,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
A012	TOTAL ALLOWANCES		1,431,000	1,393,000	1,413,000
A012-1	TOTAL REGULAR ALLOWANCES		1,191,000	1,113,000	1,113,000
A01202	House Rent Allowance		122,000	122,000	122,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		96,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		100,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		100,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		110,000	-	-
A0124C	Disparity Reduction Allowance		208,000	207,000	207,000
A0124F	Ad-hoc Relief Allowance - 2021		100,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			125,000	125,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			2,432,000	3,871,000	3,981,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0359	<u>GIRLS MIDDLE SCHOOL RANT RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,738,000	4,409,000	4,540,000
A011	TOTAL PAY		5	5	1,966,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		4	4	1,041,000
E046	Elementary Teacher	BPS-11	3	3	874,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,772,000	1,358,000	1,358,000
A012-1	TOTAL REGULAR ALLOWANCES		1,772,000	1,358,000	1,358,000
A01202	House Rent Allowance		171,000	171,000	171,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		104,000	104,000	104,000
A0122M	Ad-hoc Relief Allowance - 2016		143,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		197,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		197,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		216,000	-	-
A0124C	Disparity Reduction Allowance		287,000	287,000	287,000
A0124F	Ad-hoc Relief Allowance - 2021		197,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	302,000
A0124R	Ad-hoc Relief Allowance 2022			172,000	172,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		51,000	54,000	54,000
GRAND TOTAL			3,738,000	4,409,000	4,540,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0360	<u>GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,196,000</u>	<u>4,180,000</u>	<u>4,311,000</u>	
A011	TOTAL PAY		<u>2,175,000</u>	<u>2,656,000</u>	<u>2,767,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>1,218,000</u>	<u>1,259,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	1,259,000
A01151	PAY OF OTHER STAFF		<u>1,410,000</u>	<u>1,438,000</u>	<u>1,508,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,243,000	1,261,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>2,021,000</u>	<u>1,524,000</u>	<u>1,544,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,781,000</u>	<u>1,244,000</u>	<u>1,244,000</u>	
A01202	House Rent Allowance		132,000	148,000	148,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		105,000	105,000	105,000	
A0122M	Ad-hoc Relief Allowance - 2016		157,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		218,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		218,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		239,000	-	-	
A0124C	Disparity Reduction Allowance		226,000	253,000	253,000	
A0124F	Ad-hoc Relief Allowance - 2021		218,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			262,000	262,000	
A0124R	Ad-hoc Relief Allowance 2022			152,000	152,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>4,196,000</u>	<u>4,180,000</u>	<u>4,311,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,523,000	3,582,000	3,708,000
A011	TOTAL PAY		5	5	1,071,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		4	4	817,000
E046	Elementary Teacher	BPS-11	3	3	650,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,452,000	1,405,000	1,425,000
A012-1	TOTAL REGULAR ALLOWANCES		1,212,000	1,125,000	1,125,000
A01202	House Rent Allowance		126,000	134,000	134,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		83,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		107,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		107,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		118,000	-	-
A0124C	Disparity Reduction Allowance		215,000	229,000	229,000
A0124F	Ad-hoc Relief Allowance - 2021		107,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			214,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			137,000	137,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		54,000	54,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			2,523,000	3,582,000	3,708,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,641,000	4,158,000	4,282,000
A011	TOTAL PAY		5	5	1,821,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		4	4	1,530,000
E046	Elementary Teacher	BPS-11	3	3	1,342,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		1,820,000	1,453,000	1,473,000
A012-1	TOTAL REGULAR ALLOWANCES		1,580,000	1,173,000	1,173,000
A01202	House Rent Allowance		132,000	132,000	132,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		124,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		182,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		182,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		200,000	-	-
A0124C	Disparity Reduction Allowance		226,000	226,000	226,000
A0124F	Ad-hoc Relief Allowance - 2021		182,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			268,000	268,000
A0124R	Ad-hoc Relief Allowance 2022			136,000	136,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		54,000	54,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,641,000	4,158,000	4,282,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0363	GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,833,000	3,242,000	3,352,000
A011	TOTAL PAY		5	5	1,294,000
A01101	PAY OF OFFICERS		1	1	300,000
S071	Senior Teacher	BPS-16	1	1	300,000
A01151	PAY OF OTHER STAFF		4	4	994,000
E046	Elementary Teacher	BPS-11	3	3	817,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		1,539,000	1,459,000	1,479,000
A012-1	TOTAL REGULAR ALLOWANCES		1,299,000	1,179,000	1,179,000
A01202	House Rent Allowance		122,000	122,000	122,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01216	Qualification Allowance		1,000	180,000	180,000
A01217	Medical Allowance		90,000	106,000	106,000
A0122M	Ad-hoc Relief Allowance - 2016		87,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		129,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		129,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		142,000	-	-
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000
A0124F	Ad-hoc Relief Allowance - 2021		129,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			125,000	125,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
	GRAND TOTAL		2,833,000	3,242,000	3,352,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0364	<u>GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,709,000	14,790,000	15,148,000
A011	TOTAL PAY		17	17	8,031,000
A01101	PAY OF OFFICERS		1	1	1,351,000
S071	Senior Teacher	BPS-16	1	1	1,351,000
A01151	PAY OF OTHER STAFF		16	16	6,680,000
E046	Elementary Teacher	BPS-11	11	11	4,729,000
E050	Elementary Teacher (Arabic)	BPS-11	2	2	743,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	637,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	456,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		6,678,000	4,162,000	4,162,000
A012-1	TOTAL REGULAR ALLOWANCES		6,678,000	4,162,000	4,162,000
A01202	House Rent Allowance		781,000	682,000	682,000
A01203	Conveyance Allowance		621,000	621,000	621,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		342,000	306,000	306,000
A0122M	Ad-hoc Relief Allowance - 2016		556,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		803,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		803,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		883,000	-	-
A0124C	Disparity Reduction Allowance		887,000	780,000	780,000
A0124F	Ad-hoc Relief Allowance - 2021		803,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,055,000	1,055,000
A0124R	Ad-hoc Relief Allowance 2022			468,000	468,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		171,000	165,000	165,000
GRAND TOTAL			14,709,000	14,790,000	15,148,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0365	<u>GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,684,000	12,050,000	12,322,000	
A011	TOTAL PAY		5,905,000	8,774,000	9,046,000	
A01101	PAY OF OFFICERS		1,095,000	1,625,000	1,679,000	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,679,000
A01151	PAY OF OTHER STAFF		4,810,000	7,149,000	7,367,000	
E046	Elementary Teacher	BPS-11	10	10	4,543,000	6,963,000
N004	Naib Qasid	BPS-01	1	1	267,000	404,000
A012	TOTAL ALLOWANCES		4,779,000	3,276,000	3,276,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,779,000	3,276,000	3,276,000	
A01202	House Rent Allowance		391,000	391,000	391,000	
A01203	Conveyance Allowance		501,000	501,000	501,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	17,000	17,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		238,000	238,000	238,000	
A0122M	Ad-hoc Relief Allowance - 2016		411,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		591,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		591,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		650,000	-	-	
A0124C	Disparity Reduction Allowance		666,000	666,000	666,000	
A0124F	Ad-hoc Relief Allowance - 2021		591,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			872,000	872,000	
A0124R	Ad-hoc Relief Allowance 2022			400,000	400,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		123,000	123,000	123,000	
GRAND TOTAL			10,684,000	12,050,000	12,322,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,130,000	13,644,000	13,985,000
A011	TOTAL PAY		16	16	6,648,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		15	15	6,375,000
E046	Elementary Teacher	BPS-11	9	9	3,902,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	765,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	891,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	528,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,482,000	3,790,000	3,790,000
A012-1	TOTAL REGULAR ALLOWANCES		5,482,000	3,790,000	3,790,000
A01202	House Rent Allowance		427,000	433,000	433,000
A01203	Conveyance Allowance		638,000	638,000	638,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		19,000	22,000	22,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		303,000	303,000	303,000
A0122M	Ad-hoc Relief Allowance - 2016		459,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		665,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		665,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		731,000	-	-
A0124C	Disparity Reduction Allowance		732,000	977,000	977,000
A0124F	Ad-hoc Relief Allowance - 2021		665,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			743,000	743,000
A0124R	Ad-hoc Relief Allowance 2022			446,000	446,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		168,000	159,000	159,000
A01253	Science Allowance		1,000	1,000	1,000
GRAND TOTAL			12,130,000	13,644,000	13,985,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,139,000	11,588,000	11,873,000
A011	TOTAL PAY		15	15	5,412,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		14	14	4,730,000
E046	Elementary Teacher	BPS-11	9	9	2,881,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	656,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	674,000
E057	Elementary Teacher (PET)	BPS-11	1	1	167,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		4,727,000	3,378,000	3,378,000
A012-1	TOTAL REGULAR ALLOWANCES		4,727,000	3,378,000	3,378,000
A01202	House Rent Allowance		400,000	380,000	380,000
A01203	Conveyance Allowance		604,000	604,000	604,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		276,000	309,000	309,000
A0122M	Ad-hoc Relief Allowance - 2016		375,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		541,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		541,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		595,000	-	-
A0124C	Disparity Reduction Allowance		685,000	650,000	650,000
A0124F	Ad-hoc Relief Allowance - 2021		541,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			815,000	815,000
A0124R	Ad-hoc Relief Allowance 2022			390,000	390,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		150,000	150,000	150,000
GRAND TOTAL			10,139,000	11,588,000	11,873,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,257,000	8,585,000	8,805,000	
A011	TOTAL PAY		5,026,000	6,047,000	6,267,000	
A01101	PAY OF OFFICERS		1,500,000	622,000	649,000	
S071	Senior Teacher	BPS-16	1	1	1,500,000	649,000
A01151	PAY OF OTHER STAFF		3,526,000	5,425,000	5,618,000	
E046	Elementary Teacher	BPS-11	10	10	3,341,000	5,337,000
N004	Naib Qasid	BPS-01	1	1	185,000	281,000
A012	TOTAL ALLOWANCES		4,231,000	2,538,000	2,538,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,231,000	2,538,000	2,538,000	
A01202	House Rent Allowance		368,000	294,000	294,000	
A01203	Conveyance Allowance		424,000	424,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		265,000	216,000	216,000	
A0122M	Ad-hoc Relief Allowance - 2016		347,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		503,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		503,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		553,000	-	-	
A0124C	Disparity Reduction Allowance		625,000	502,000	502,000	
A0124F	Ad-hoc Relief Allowance - 2021		503,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			599,000	599,000	
A0124R	Ad-hoc Relief Allowance 2022			301,000	301,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		126,000	129,000	129,000	
	GRAND TOTAL		9,257,000	8,585,000	8,805,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,965,000	6,775,000	6,930,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	4	4	2,034,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,668,000	1,876,000	1,876,000
A012-1	TOTAL REGULAR ALLOWANCES		2,668,000	1,876,000	1,876,000
A01202	House Rent Allowance		238,000	238,000	238,000
A01203	Conveyance Allowance		244,000	244,000	244,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		127,000	127,000	127,000
A0122M	Ad-hoc Relief Allowance - 2016		228,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		330,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		330,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		363,000	-	-
A0124C	Disparity Reduction Allowance		405,000	405,000	405,000
A0124F	Ad-hoc Relief Allowance - 2021		330,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			487,000	487,000
A0124R	Ad-hoc Relief Allowance 2022			243,000	243,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		54,000	54,000	54,000
	GRAND TOTAL		5,965,000	6,775,000	6,930,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,567,000	7,081,000	7,233,000
A011	TOTAL PAY		5	5	1,926,000
A01101	PAY OF OFFICERS		1	1	820,000
S071	Senior Teacher	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		4	4	1,106,000
E046	Elementary Teacher	BPS-11	3	3	939,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,641,000	1,697,000	1,697,000
A012-1	TOTAL REGULAR ALLOWANCES		1,641,000	1,697,000	1,697,000
A01202	House Rent Allowance		127,000	209,000	209,000
A01203	Conveyance Allowance		197,000	253,000	253,000
A01211	Hill Allow.(Personal Allowance)		2,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		107,000	146,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016		133,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		193,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		193,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		212,000	-	-
A0124C	Disparity Reduction Allowance		218,000	353,000	353,000
A0124F	Ad-hoc Relief Allowance - 2021		193,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			389,000	389,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	212,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			3,567,000	7,081,000	7,233,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0371	<u>GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,992,000	4,853,000	4,993,000
A011	TOTAL PAY		7	7	2,060,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		6	6	1,550,000
E046	Elementary Teacher	BPS-11	4	4	1,164,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	219,000
A012	TOTAL ALLOWANCES		1,932,000	1,538,000	1,538,000
A012-1	TOTAL REGULAR ALLOWANCES		1,932,000	1,538,000	1,538,000
A01202	House Rent Allowance		176,000	179,000	179,000
A01203	Conveyance Allowance		266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		135,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		206,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		206,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		227,000	-	-
A0124C	Disparity Reduction Allowance		301,000	307,000	307,000
A0124F	Ad-hoc Relief Allowance - 2021		206,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			328,000	328,000
A0124R	Ad-hoc Relief Allowance 2022			184,000	184,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		75,000	78,000	78,000
	GRAND TOTAL		3,992,000	4,853,000	4,993,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,137,000	3,454,000	3,549,000
A011	TOTAL PAY		6	6	1,598,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		5	5	979,000
E046	Elementary Teacher	BPS-11	3	3	662,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,539,000	1,193,000	1,193,000
A012-1	TOTAL REGULAR ALLOWANCES		1,539,000	1,193,000	1,193,000
A01202	House Rent Allowance		138,000	138,000	138,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		111,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		160,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		160,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		176,000	-	-
A0124C	Disparity Reduction Allowance		235,000	236,000	236,000
A0124F	Ad-hoc Relief Allowance - 2021		160,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	223,000
A0124R	Ad-hoc Relief Allowance 2022			141,000	141,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	54,000	54,000
GRAND TOTAL			3,137,000	3,454,000	3,549,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0442	<u>GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,840,000	14,700,000	15,059,000
A011	TOTAL PAY		18	18	6,379,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		17	17	6,125,000
E046	Elementary Teacher	BPS-11	12	12	4,271,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	372,000
E053	Elementary Teacher (Handicraft)	BPS-11	1	1	262,000
E057	Elementary Teacher (PET)	BPS-11	1	1	470,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	473,000
N004	Naib Qasid	BPS-01	1	1	277,000
A012	TOTAL ALLOWANCES		5,461,000	4,225,000	4,225,000
A012-1	TOTAL REGULAR ALLOWANCES		5,461,000	4,225,000	4,225,000
A01202	House Rent Allowance		448,000	517,000	517,000
A01203	Conveyance Allowance		656,000	656,000	656,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		17,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		324,000	336,000	336,000
A0122M	Ad-hoc Relief Allowance - 2016		445,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		638,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		638,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		702,000	-	-
A0124C	Disparity Reduction Allowance		766,000	878,000	878,000
A0124F	Ad-hoc Relief Allowance - 2021		638,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			1,040,000	1,040,000
A0124R	Ad-hoc Relief Allowance 2022			527,000	527,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		180,000	189,000	189,000
GRAND TOTAL			11,840,000	14,700,000	15,059,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0463	<u>GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,253,000	4,920,000	5,057,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,356,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		2,038,000	1,546,000	1,546,000
A012-1	TOTAL REGULAR ALLOWANCES		2,038,000	1,546,000	1,546,000
A01202	House Rent Allowance		186,000	186,000	186,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		140,000	140,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016		151,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		222,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		222,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		244,000	-	-
A0124C	Disparity Reduction Allowance		318,000	318,000	318,000
A0124F	Ad-hoc Relief Allowance - 2021		222,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			334,000	334,000
A0124R	Ad-hoc Relief Allowance 2022			191,000	191,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	51,000	51,000
	GRAND TOTAL		4,253,000	4,920,000	5,057,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,108,000	3,496,000	3,607,000
A011	TOTAL PAY		7	7	1,500,000
A01101	PAY OF OFFICERS		1	1	382,000
S071	Senior Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		6	6	1,118,000
E046	Elementary Teacher	BPS-11	5	5	968,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,608,000	1,329,000	1,329,000
A012-1	TOTAL REGULAR ALLOWANCES		1,608,000	1,329,000	1,329,000
A01202	House Rent Allowance		160,000	160,000	160,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	-
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		98,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		150,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		150,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		165,000	-	-
A0124C	Disparity Reduction Allowance		273,000	273,000	273,000
A0124F	Ad-hoc Relief Allowance - 2021		150,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			213,000	213,000
A0124R	Ad-hoc Relief Allowance 2022			164,000	164,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		3,108,000	3,496,000	3,607,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,579,000	4,594,000	4,712,000
A011	TOTAL PAY		7	7	1,754,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	6	1,500,000
E046	Elementary Teacher	BPS-11	4	4	1,135,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,825,000	1,531,000	1,531,000
A012-1	TOTAL REGULAR ALLOWANCES		1,825,000	1,531,000	1,531,000
A01202	House Rent Allowance		249,000	249,000	249,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		118,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		175,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		175,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		193,000	-	-
A0124C	Disparity Reduction Allowance		283,000	283,000	283,000
A0124F	Ad-hoc Relief Allowance - 2021		175,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			301,000	301,000
A0124R	Ad-hoc Relief Allowance 2022			170,000	170,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	78,000	78,000
GRAND TOTAL			3,579,000	4,594,000	4,712,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0330	<u>GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,844,000	5,433,000	5,560,000
A011	TOTAL PAY		7	7	2,606,000
A01101	PAY OF OFFICERS		1	1	783,000
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		6	6	1,823,000
E046	Elementary Teacher	BPS-11	5	5	1,691,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,238,000	1,602,000	1,602,000
A012-1	TOTAL REGULAR ALLOWANCES		2,238,000	1,602,000	1,602,000
A01202	House Rent Allowance		175,000	175,000	175,000
A01203	Conveyance Allowance		279,000	279,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		141,000	141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		261,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		261,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		287,000	-	-
A0124C	Disparity Reduction Allowance		300,000	300,000	300,000
A0124F	Ad-hoc Relief Allowance - 2021		261,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			380,000	380,000
A0124R	Ad-hoc Relief Allowance 2022			180,000	180,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		4,844,000	5,433,000	5,560,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0479	<u>GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,874,000</u>	<u>3,480,000</u>	<u>3,604,000</u>	
A011	TOTAL PAY		<u>1,327,000</u>	<u>2,052,000</u>	<u>2,156,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>849,000</u>	<u>890,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	890,000
A01151	PAY OF OTHER STAFF		<u>836,000</u>	<u>1,203,000</u>	<u>1,266,000</u>	
E046	Elementary Teacher	BPS-11	3	3	669,000	1,019,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,547,000</u>	<u>1,428,000</u>	<u>1,448,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,307,000</u>	<u>1,148,000</u>	<u>1,148,000</u>	
A01202	House Rent Allowance		122,000	143,000	143,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		79,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		133,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		133,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		146,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	244,000	244,000	
A0124F	Ad-hoc Relief Allowance - 2021		133,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	202,000	
A0124R	Ad-hoc Relief Allowance 2022			147,000	147,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,874,000</u>	<u>3,480,000</u>	<u>3,604,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0508	<u>GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,003,000</u>	<u>2,424,000</u>	<u>2,515,000</u>	
A011	TOTAL PAY		<u>925,000</u>	<u>1,418,000</u>	<u>1,509,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>350,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	378,000
A01151	PAY OF OTHER STAFF		<u>652,000</u>	<u>1,068,000</u>	<u>1,131,000</u>	
E046	Elementary Teacher	BPS-11	3	3	485,000	884,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,078,000</u>	<u>1,006,000</u>	<u>1,006,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,078,000</u>	<u>1,006,000</u>	<u>1,006,000</u>	
A01202	House Rent Allowance		65,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		71,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		93,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		93,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		102,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		93,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	139,000	
A0124R	Ad-hoc Relief Allowance 2022			125,000	125,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
GRAND TOTAL			<u>2,003,000</u>	<u>2,424,000</u>	<u>2,515,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0530	<u>GIRLS MIDDLE SCHOOL KALRAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,668,000	3,712,000	3,830,000	
A011	TOTAL PAY		1,319,000	2,320,000	2,418,000	
A01101	PAY OF OFFICERS		510,000	757,000	784,000	
S071	Senior Teacher	BPS-16	1	1	510,000	784,000
A01151	PAY OF OTHER STAFF		809,000	1,563,000	1,634,000	
E046	Elementary Teacher	BPS-11	4	4	642,000	1,387,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		2,349,000	1,392,000	1,412,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,109,000	1,112,000	1,112,000	
A01202	House Rent Allowance		155,000	128,000	128,000	
A01203	Conveyance Allowance		231,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		110,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		100,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		132,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		132,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		145,000	-	-	
A0124C	Disparity Reduction Allowance		246,000	218,000	218,000	
A0124F	Ad-hoc Relief Allowance - 2021		132,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	229,000	
A0124R	Ad-hoc Relief Allowance 2022			131,000	131,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		720,000	54,000	54,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			3,668,000	3,712,000	3,830,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0531	<u>GIRLS MIDDLE SCHOOL DHAIRI KOT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,334,000	2,549,000	2,659,000	
A011	TOTAL PAY		921,000	1,277,000	1,367,000	
A01101	PAY OF OFFICERS		254,000	350,000	378,000	
S071	Senior Teacher	BPS-16	1	1	254,000	378,000
A01151	PAY OF OTHER STAFF		667,000	927,000	989,000	
E046	Elementary Teacher	BPS-11	3	3	500,000	742,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		1,413,000	1,272,000	1,292,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,173,000	992,000	992,000	
A01202	House Rent Allowance		134,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		80,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		92,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		92,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		101,000	-	-	
A0124C	Disparity Reduction Allowance		229,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		92,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			125,000	125,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,334,000	2,549,000	2,659,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0532	<u>GIRLS MIDDLE SCHOOL BARI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,703,000	3,524,000	3,732,000	
A011	TOTAL PAY		1,271,000	2,252,000	2,350,000	
A01101	PAY OF OFFICERS		254,000	594,000	622,000	
S071	Senior Teacher	BPS-16	1	1	254,000	622,000
A01151	PAY OF OTHER STAFF		1,017,000	1,658,000	1,728,000	
E046	Elementary Teacher	BPS-11	3	3	850,000	1,481,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		1,432,000	1,272,000	1,382,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,192,000	992,000	1,082,000	
A01202	House Rent Allowance		128,000	128,000	128,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		2,000	-	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		90,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		127,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		127,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		140,000	-	-	
A0124C	Disparity Reduction Allowance		124,000	124,000	124,000	
A0124F	Ad-hoc Relief Allowance - 2021		127,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			222,000	222,000	
A01238	Charge Allowance		124,000	131,000	131,000	
A01253	Science Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		1,000	1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,703,000	3,524,000	3,732,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0533	<u>GIRLS MIDDLE SCHOOL BAGHAIN PARH KOT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,633,000	3,397,000	3,515,000	
A011	TOTAL PAY		1,133,000	2,082,000	2,180,000	
A01101	PAY OF OFFICERS		254,000	432,000	459,000	
S071	Senior Teacher	BPS-16	1	1	254,000	459,000
A01151	PAY OF OTHER STAFF		879,000	1,650,000	1,721,000	
E046	Elementary Teacher	BPS-11	3	3	712,000	1,442,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
A012	TOTAL ALLOWANCES		1,500,000	1,315,000	1,335,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,260,000	1,035,000	1,035,000	
A01202	House Rent Allowance		134,000	128,000	128,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	60,000	60,000	
A0122M	Ad-hoc Relief Allowance - 2016		80,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		113,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		113,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		125,000	-	-	
A0124C	Disparity Reduction Allowance		229,000	124,000	124,000	
A0124F	Ad-hoc Relief Allowance - 2021		113,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			205,000	205,000	
A01238	Charge Allowance		4,000	131,000	131,000	
A01253	Science Allowance		1,000	4,000	4,000	
A01289	Teaching Allowance		60,000	1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,633,000	3,397,000	3,515,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0534	GIRLS MIDDLE SCHOOL PANIALI RAKAR RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,685,000	4,110,000	4,243,000
A011	TOTAL PAY		1,169,000	2,661,000	2,774,000
A01101	PAY OF OFFICERS		254,000	1,177,000	1,218,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		915,000	1,484,000	1,556,000
E046	Elementary Teacher	BPS-11	3	3	748,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,516,000	1,449,000	1,469,000
A012-1	TOTAL REGULAR ALLOWANCES		1,276,000	1,169,000	1,169,000
A01202	House Rent Allowance		134,000	148,000	148,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		80,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		117,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		117,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		129,000	-	-
A0124C	Disparity Reduction Allowance		229,000	129,000	129,000
A0124F	Ad-hoc Relief Allowance - 2021		117,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			263,000	263,000
A01238	Charge Allowance		4,000	152,000	152,000
A01253	Science Allowance		1,000	4,000	4,000
A01289	Teaching Allowance		60,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			2,685,000	4,110,000	4,243,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0535	<u>GIRLS MIDDLE SCHOOL ANHARI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,445,000	3,164,000	3,273,000	
A011	TOTAL PAY		999,000	1,758,000	1,847,000	
A01101	PAY OF OFFICERS		254,000	784,000	811,000	
S071	Senior Teacher	BPS-16	1	1	254,000	811,000
A01151	PAY OF OTHER STAFF		745,000	974,000	1,036,000	
E046	Elementary Teacher	BPS-11	3	3	578,000	789,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		1,446,000	1,406,000	1,426,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,206,000	1,126,000	1,126,000	
A01202	House Rent Allowance		134,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		80,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		100,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		100,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		110,000	-	-	
A0124C	Disparity Reduction Allowance		229,000	229,000	229,000	
A0124F	Ad-hoc Relief Allowance - 2021		100,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			173,000	173,000	
A01238	Charge Allowance		4,000	125,000	125,000	
A01253	Science Allowance		1,000	4,000	4,000	
A01289	Teaching Allowance		60,000	1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,445,000	3,164,000	3,273,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0536	GIRLS MIDDLE SCHOOL BARANI SARARI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,859,000	4,115,000	4,242,000	
A011	TOTAL PAY		1,294,000	2,601,000	2,708,000	
A01101	PAY OF OFFICERS		254,000	622,000	649,000	
S071	Senior Teacher	BPS-16	1	1	254,000	649,000
A01151	PAY OF OTHER STAFF		1,040,000	1,979,000	2,059,000	
E046	Elementary Teacher	BPS-11	3	3	873,000	1,780,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
A012	TOTAL ALLOWANCES		1,565,000	1,514,000	1,534,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,325,000	1,234,000	1,234,000	
A01202	House Rent Allowance		134,000	134,000	134,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		80,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		129,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		129,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		142,000	-	-	
A0124C	Disparity Reduction Allowance		229,000	229,000	229,000	
A0124F	Ad-hoc Relief Allowance - 2021		129,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			257,000	257,000	
A01238	Charge Allowance		4,000	137,000	137,000	
A01253	Science Allowance		1,000	4,000	4,000	
A01289	Teaching Allowance		60,000	1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,859,000	4,115,000	4,242,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0134	<u>GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,587,000	4,474,000	5,028,000
A011	TOTAL PAY		7	7	2,948,000
A01101	PAY OF OFFICERS		1	1	1,242,000
S071	Senior Teacher	BPS-16	1	1	1,242,000
A01151	PAY OF OTHER STAFF		6	6	1,706,000
E046	Elementary Teacher	BPS-11	3	3	875,000
E049	Elementary Teacher (Science)	BPS-11	1	1	448,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		2,639,000	1,585,000	1,395,000
A012-1	TOTAL REGULAR ALLOWANCES		2,639,000	1,585,000	1,395,000
A01202	House Rent Allowance		245,000	194,000	167,000
A01203	Conveyance Allowance		253,000	291,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		120,000	51,000	60,000
A01217	Medical Allowance		137,000	129,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016		170,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		295,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		295,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		324,000	-	-
A0124C	Disparity Reduction Allowance		414,000	315,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021		295,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			269,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			263,000	240,000
A01238	Charge Allowance		18,000	-	4,000
A01253	Science Allowance		4,000	-	1,000
A01289	Teaching Allowance		60,000	67,000	135,000
GRAND TOTAL			5,587,000	4,474,000	5,028,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0135	<u>GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,845,000</u>	<u>3,449,000</u>	<u>3,303,000</u>		
A011	TOTAL PAY		<u>1,924,000</u>	<u>2,177,000</u>	<u>2,043,000</u>		
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>316,000</u>	<u>378,000</u>		
S071	Senior Teacher	BPS-16	1	1	601,000	378,000	
A01151	PAY OF OTHER STAFF		<u>1,323,000</u>	<u>1,861,000</u>	<u>1,665,000</u>		
E046	Elementary Teacher	BPS-11	5	5	1,134,000	1,378,000	
N004	Naib Qasid	BPS-01	1	1	189,000	287,000	
A012	TOTAL ALLOWANCES		<u>1,921,000</u>	<u>1,272,000</u>	<u>1,260,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,921,000</u>	<u>1,272,000</u>	<u>1,260,000</u>		
A01202	House Rent Allowance				165,000	152,000	161,000
A01203	Conveyance Allowance				253,000	237,000	253,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	1,000	-
A01216	Qualification Allowance				60,000	61,000	60,000
A01217	Medical Allowance				144,000	122,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016				145,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				192,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				192,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				212,000	-	-
A0124C	Disparity Reduction Allowance				281,000	259,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021				192,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					155,000	164,000
A0124R	Ad-hoc Relief Allowance 2022					210,000	196,000
A01238	Charge Allowance				4,000	2,000	4,000
A01289	Teaching Allowance				72,000	69,000	72,000
GRAND TOTAL			<u>3,845,000</u>	<u>3,449,000</u>	<u>3,303,000</u>		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,199,000	4,027,000	4,697,000
A011	TOTAL PAY		7	7	2,261,000
A01101	PAY OF OFFICERS		1	1	528,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		6	6	1,733,000
E046	Elementary Teacher	BPS-11	4	4	1,281,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	189,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,938,000	1,254,000	1,359,000
A012-1	TOTAL REGULAR ALLOWANCES		1,938,000	1,254,000	1,359,000
A01202	House Rent Allowance		164,000	151,000	164,000
A01203	Conveyance Allowance		242,000	226,000	242,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	5,000	8,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	120,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		226,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		226,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		249,000	-	-
A0124C	Disparity Reduction Allowance		225,000	257,000	282,000
A0124F	Ad-hoc Relief Allowance - 2021		226,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			154,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			270,000	287,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	67,000	72,000
GRAND TOTAL			4,199,000	4,027,000	4,697,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0138	<u>GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,680,000	5,624,000	6,372,000
A011	TOTAL PAY		8	8	2,943,000
A01101	PAY OF OFFICERS		1	1	1,132,000
S071	Senior Teacher	BPS-16	1	1	1,132,000
A01151	PAY OF OTHER STAFF		7	7	1,811,000
E046	Elementary Teacher	BPS-11	5	5	1,505,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,737,000	1,784,000	2,048,000
A012-1	TOTAL REGULAR ALLOWANCES		2,737,000	1,784,000	2,048,000
A01202	House Rent Allowance		265,000	234,000	260,000
A01203	Conveyance Allowance		287,000	246,000	288,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	76,000	120,000
A01217	Medical Allowance		164,000	142,000	164,000
A0122M	Ad-hoc Relief Allowance - 2016		211,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		294,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		294,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		324,000	-	-
A0124C	Disparity Reduction Allowance		447,000	396,000	440,000
A0124F	Ad-hoc Relief Allowance - 2021		294,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	264,000
A0124R	Ad-hoc Relief Allowance 2022			374,000	415,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	69,000	84,000
GRAND TOTAL			5,680,000	5,624,000	6,372,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0139	GIRLS MIDDLE SCHOOL GALA DENGRON SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,719,000	6,167,000	6,684,000
A011	TOTAL PAY		8	8	3,062,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		7	7	2,102,000
E046	Elementary Teacher	BPS-11	6	6	1,839,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,657,000	1,887,000	1,924,000
A012-1	TOTAL REGULAR ALLOWANCES		2,657,000	1,887,000	1,924,000
A01202	House Rent Allowance		237,000	232,000	237,000
A01203	Conveyance Allowance		313,000	293,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	9,000	10,000
A01216	Qualification Allowance		1,000	61,000	60,000
A01217	Medical Allowance		159,000	160,000	159,000
A0122M	Ad-hoc Relief Allowance - 2016		200,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		306,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		306,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		337,000	-	-
A0124C	Disparity Reduction Allowance		390,000	391,000	400,000
A0124F	Ad-hoc Relief Allowance - 2021		306,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			418,000	428,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		84,000	83,000	84,000
	GRAND TOTAL		5,719,000	6,167,000	6,684,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0142	<u>GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,580,000	3,658,000	4,043,000
A011	TOTAL PAY		7	7	2,497,000
A01101	PAY OF OFFICERS		1	1	950,000
S071	Senior Teacher	BPS-16	1	1	950,000
A01151	PAY OF OTHER STAFF		6	6	1,547,000
E046	Elementary Teacher	BPS-11	5	5	1,425,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,083,000	1,189,000	1,327,000
A012-1	TOTAL REGULAR ALLOWANCES		2,083,000	1,189,000	1,327,000
A01202	House Rent Allowance		162,000	172,000	162,000
A01203	Conveyance Allowance		253,000	209,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		137,000	114,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016		145,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		250,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		250,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		275,000	-	-
A0124C	Disparity Reduction Allowance		275,000	274,000	275,000
A0124F	Ad-hoc Relief Allowance - 2021		250,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	180,000
A0124R	Ad-hoc Relief Allowance 2022			212,000	234,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	62,000	72,000
	GRAND TOTAL		4,580,000	3,658,000	4,043,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0143	<u>GIRLS MIDDLE SCHOOL PURAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,791,000	5,867,000	5,625,000
A011	TOTAL PAY		9	9	3,158,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		8	8	2,393,000
E046	Elementary Teacher	BPS-11	6	6	2,083,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,633,000	1,860,000	1,820,000
A012-1	TOTAL REGULAR ALLOWANCES		2,633,000	1,860,000	1,820,000
A01202	House Rent Allowance		199,000	225,000	211,000
A01203	Conveyance Allowance		287,000	359,000	322,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	5,000
A01216	Qualification Allowance		1,000	56,000	60,000
A01217	Medical Allowance		162,000	185,000	185,000
A0122M	Ad-hoc Relief Allowance - 2016		248,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		316,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		316,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		347,000	-	-
A0124C	Disparity Reduction Allowance		340,000	385,000	359,000
A0124F	Ad-hoc Relief Allowance - 2021		316,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	373,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	87,000	81,000
GRAND TOTAL			5,791,000	5,867,000	5,625,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0144	<u>GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,704,000	5,759,000	5,453,000
A011	TOTAL PAY		8	8	2,481,000
A01101	PAY OF OFFICERS		1	1	627,000
S071	Senior Teacher	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		7	7	1,854,000
E046	Elementary Teacher	BPS-11	6	6	1,711,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,223,000	1,735,000	1,628,000
A012-1	TOTAL REGULAR ALLOWANCES		2,223,000	1,735,000	1,628,000
A01202	House Rent Allowance		214,000	218,000	213,000
A01203	Conveyance Allowance		287,000	301,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		146,000	153,000	84,000
A0122M	Ad-hoc Relief Allowance - 2016		100,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		248,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		248,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		273,000	-	-
A0124C	Disparity Reduction Allowance		363,000	372,000	364,000
A0124F	Ad-hoc Relief Allowance - 2021		248,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	363,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	85,000	85,000
	GRAND TOTAL		4,704,000	5,759,000	5,453,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0145	<u>GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,394,000	5,365,000	5,336,000
A011	TOTAL PAY		8	8	2,210,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		7	7	1,473,000
E046	Elementary Teacher	BPS-11	5	5	918,000
E049	Elementary Teacher (Science)	BPS-11	1	1	330,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		2,184,000	1,953,000	1,936,000
A012-1	TOTAL REGULAR ALLOWANCES		2,184,000	1,953,000	1,936,000
A01202	House Rent Allowance		208,000	262,000	257,000
A01203	Conveyance Allowance		287,000	292,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		8,000	2,000	3,000
A01216	Qualification Allowance		1,000	112,000	120,000
A01217	Medical Allowance		162,000	157,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		221,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		221,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		243,000	-	-
A0124C	Disparity Reduction Allowance		354,000	441,000	433,000
A0124F	Ad-hoc Relief Allowance - 2021		221,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			265,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			329,000	320,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	85,000	85,000
GRAND TOTAL			4,394,000	5,365,000	5,336,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0146	<u>GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,672,000	6,063,000	6,250,000
A011	TOTAL PAY		9	9	3,560,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		8	8	2,392,000
E046	Elementary Teacher	BPS-11	5	5	1,785,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		3,112,000	1,774,000	1,872,000
A012-1	TOTAL REGULAR ALLOWANCES		3,112,000	1,774,000	1,872,000
A01202	House Rent Allowance		294,000	217,000	217,000
A01203	Conveyance Allowance		347,000	313,000	322,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	2,000	5,000
A01216	Qualification Allowance		1,000	15,000	60,000
A01217	Medical Allowance		179,000	171,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016		234,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		356,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		356,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		392,000	-	-
A0124C	Disparity Reduction Allowance		497,000	363,000	360,000
A0124F	Ad-hoc Relief Allowance - 2021		356,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			393,000	419,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		81,000	86,000	85,000
GRAND TOTAL			6,672,000	6,063,000	6,250,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0147	<u>GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,866,000	4,068,000	5,920,000
A011	TOTAL PAY		7	7	2,648,000
A01101	PAY OF OFFICERS		1	1	492,000
S071	Senior Teacher	BPS-16	1	1	492,000
A01151	PAY OF OTHER STAFF		6	6	2,156,000
E046	Elementary Teacher	BPS-11	4	4	1,530,000
E049	Elementary Teacher (Science)	BPS-11	1	1	344,000
N004	Naib Qasid	BPS-01	1	1	282,000
A012	TOTAL ALLOWANCES		2,218,000	1,314,000	1,449,000
A012-1	TOTAL REGULAR ALLOWANCES		2,218,000	1,314,000	1,449,000
A01202	House Rent Allowance		184,000	165,000	176,000
A01203	Conveyance Allowance		253,000	235,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	3,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		136,000	124,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		162,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		265,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		265,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		291,000	-	-
A0124C	Disparity Reduction Allowance		301,000	273,000	298,000
A0124F	Ad-hoc Relief Allowance - 2021		265,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			193,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			256,000	290,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	62,000	72,000
GRAND TOTAL			4,866,000	4,068,000	5,920,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0148	GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,420,000	7,427,000	7,443,000
A011	TOTAL PAY		9	9	3,368,000
A01101	PAY OF OFFICERS		1	1	1,132,000
S071	Senior Teacher	BPS-16	1	1	1,132,000
A01151	PAY OF OTHER STAFF		8	8	2,236,000
E046	Elementary Teacher	BPS-11	6	6	1,836,000
E049	Elementary Teacher (Science)	BPS-11	1	1	282,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		3,052,000	2,319,000	2,278,000
A012-1	TOTAL REGULAR ALLOWANCES		3,052,000	2,319,000	2,278,000
A01202	House Rent Allowance		289,000	298,000	293,000
A01203	Conveyance Allowance		347,000	353,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	61,000	60,000
A01217	Medical Allowance		193,000	196,000	193,000
A0122M	Ad-hoc Relief Allowance - 2016		241,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		337,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		337,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		370,000	-	-
A0124C	Disparity Reduction Allowance		488,000	504,000	488,000
A0124F	Ad-hoc Relief Allowance - 2021		337,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			303,000	298,000
A0124R	Ad-hoc Relief Allowance 2022			496,000	489,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	95,000	96,000
GRAND TOTAL			6,420,000	7,427,000	7,443,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0149	<u>GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,696,000	6,510,000	6,251,000
A011	TOTAL PAY		8	8	3,055,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	2,130,000
E046	Elementary Teacher	BPS-11	5	5	1,717,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		2,641,000	1,859,000	1,825,000
A012-1	TOTAL REGULAR ALLOWANCES		2,641,000	1,859,000	1,825,000
A01202	House Rent Allowance		230,000	236,000	230,000
A01203	Conveyance Allowance		287,000	292,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		161,000	164,000	164,000
A0122M	Ad-hoc Relief Allowance - 2016		229,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		306,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		306,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		336,000	-	-
A0124C	Disparity Reduction Allowance		379,000	399,000	388,000
A0124F	Ad-hoc Relief Allowance - 2021		306,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			239,000	233,000
A0124R	Ad-hoc Relief Allowance 2022			441,000	422,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	76,000	84,000
GRAND TOTAL			5,696,000	6,510,000	6,251,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,576,000	6,171,000	5,384,000
A011	TOTAL PAY		8	8	3,068,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,303,000
E046	Elementary Teacher	BPS-11	6	6	2,134,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		2,508,000	1,600,000	1,608,000
A012-1	TOTAL REGULAR ALLOWANCES		2,508,000	1,600,000	1,608,000
A01202	House Rent Allowance		184,000	191,000	190,000
A01203	Conveyance Allowance		276,000	286,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		157,000	146,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016		224,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		307,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		307,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		337,000	-	-
A0124C	Disparity Reduction Allowance		319,000	327,000	330,000
A0124F	Ad-hoc Relief Allowance - 2021		307,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			361,000	357,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	85,000	84,000
	GRAND TOTAL		5,576,000	6,171,000	5,384,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0151	<u>GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,047,000	4,248,000	4,849,000
A011	TOTAL PAY		7	8	2,108,000
A01101	PAY OF OFFICERS		1	1	528,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		6	7	1,580,000
E046	Elementary Teacher	BPS-11	4	4	1,020,000
E050	Elementary Teacher (Arabic)	BPS-11		1	252,000
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,939,000	1,382,000	1,445,000
A012-1	TOTAL REGULAR ALLOWANCES		1,939,000	1,382,000	1,445,000
A01202	House Rent Allowance		154,000	169,000	170,000
A01203	Conveyance Allowance		253,000	260,000	260,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		136,000	129,000	136,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		211,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		211,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		232,000	-	-
A0124C	Disparity Reduction Allowance		281,000	283,000	283,000
A0124F	Ad-hoc Relief Allowance - 2021		211,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			280,000	315,000
A01238	Charge Allowance		4,000	3,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	77,000	72,000
GRAND TOTAL			4,047,000	4,248,000	4,849,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0153	<u>GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,100,000	5,466,000	5,519,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,591,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,406,000	1,751,000	1,790,000
A012-1	TOTAL REGULAR ALLOWANCES		2,406,000	1,751,000	1,790,000
A01202	House Rent Allowance		241,000	245,000	240,000
A01203	Conveyance Allowance		253,000	266,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		139,000	141,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016		177,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		269,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		269,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		296,000	-	-
A0124C	Disparity Reduction Allowance		407,000	414,000	405,000
A0124F	Ad-hoc Relief Allowance - 2021		269,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			248,000	282,000
A0124R	Ad-hoc Relief Allowance 2022			351,000	384,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	73,000	72,000
	GRAND TOTAL		5,100,000	5,466,000	5,519,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0158	<u>GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,322,000	4,613,000	4,977,000
A011	TOTAL PAY		9	9	2,795,000
A01101	PAY OF OFFICERS		1	1	400,000
S071	Senior Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		8	8	2,395,000
E046	Elementary Teacher	BPS-11	6	6	2,093,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,527,000	1,800,000	1,989,000
A012-1	TOTAL REGULAR ALLOWANCES		2,527,000	1,800,000	1,989,000
A01202	House Rent Allowance		221,000	199,000	211,000
A01203	Conveyance Allowance		321,000	300,000	322,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		1,000	232,000	240,000
A01217	Medical Allowance		166,000	157,000	166,000
A0122M	Ad-hoc Relief Allowance - 2016		184,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		280,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		280,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		307,000	-	-
A0124C	Disparity Reduction Allowance		377,000	340,000	359,000
A0124F	Ad-hoc Relief Allowance - 2021		280,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	295,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	93,000	166,000
GRAND TOTAL			5,322,000	4,613,000	4,977,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0159	<u>GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,753,000	6,839,000	5,934,000
A011	TOTAL PAY		9	9	3,060,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		8	8	2,368,000
E046	Elementary Teacher	BPS-11	6	6	1,989,000
J020	Junior Computer Teacher	BPS-11	1	1	198,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		2,693,000	2,212,000	2,271,000
A012-1	TOTAL REGULAR ALLOWANCES		2,693,000	2,212,000	2,271,000
A01202	House Rent Allowance		211,000	206,000	206,000
A01203	Conveyance Allowance		321,000	416,000	400,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		1,000	205,000	240,000
A01217	Medical Allowance		171,000	382,000	382,000
A0122M	Ad-hoc Relief Allowance - 2016		245,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		306,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		306,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		337,000	-	-
A0124C	Disparity Reduction Allowance		360,000	350,000	351,000
A0124F	Ad-hoc Relief Allowance - 2021		306,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	211,000
A0124R	Ad-hoc Relief Allowance 2022			346,000	354,000
A01226	Computer Allowance		18,000	-	18,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		96,000	91,000	96,000
GRAND TOTAL			5,753,000	6,839,000	5,934,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,822,000	4,606,000	5,265,000
A011	TOTAL PAY		6	6	1,925,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		5	5	940,000
E046	Elementary Teacher	BPS-11	3	3	648,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,897,000	1,617,000	1,734,000
A012-1	TOTAL REGULAR ALLOWANCES		1,897,000	1,617,000	1,734,000
A01202	House Rent Allowance		211,000	215,000	212,000
A01203	Conveyance Allowance		219,000	222,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	3,000
A01216	Qualification Allowance		1,000	122,000	180,000
A01217	Medical Allowance		122,000	124,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		126,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		193,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		193,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		212,000	-	-
A0124C	Disparity Reduction Allowance		356,000	362,000	356,000
A0124F	Ad-hoc Relief Allowance - 2021		193,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	214,000
A0124R	Ad-hoc Relief Allowance 2022			287,000	331,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	61,000	60,000
GRAND TOTAL			3,822,000	4,606,000	5,265,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,366,000	3,822,000	4,149,000
A011	TOTAL PAY		8	8	1,571,000
A01101	PAY OF OFFICERS		1	1	327,000
S071	Senior Teacher	BPS-16	1	1	327,000
A01151	PAY OF OTHER STAFF		7	7	1,244,000
E046	Elementary Teacher	BPS-11	5	5	907,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		1,795,000	1,538,000	1,714,000
A012-1	TOTAL REGULAR ALLOWANCES		1,795,000	1,538,000	1,714,000
A01202	House Rent Allowance		182,000	186,000	183,000
A01203	Conveyance Allowance		287,000	308,000	308,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	61,000	180,000
A01217	Medical Allowance		148,000	157,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016		105,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	8,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017		157,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		157,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		173,000	-	-
A0124C	Disparity Reduction Allowance		311,000	316,000	311,000
A0124F	Ad-hoc Relief Allowance - 2021		157,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			190,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	279,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	85,000	84,000
GRAND TOTAL			3,366,000	3,822,000	4,149,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0162	<u>GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,325,000	2,829,000	3,641,000
A011	TOTAL PAY		6	6	1,692,000
A01101	PAY OF OFFICERS		1	1	473,000
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		5	5	1,219,000
E046	Elementary Teacher	BPS-11	3	3	817,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		1,633,000	933,000	1,196,000
A012-1	TOTAL REGULAR ALLOWANCES		1,633,000	933,000	1,196,000
A01202	House Rent Allowance		145,000	114,000	145,000
A01203	Conveyance Allowance		198,000	177,000	198,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		121,000	92,000	121,000
A0122M	Ad-hoc Relief Allowance - 2016		130,000	-	-
A0122N	Special Conveyance Allowance to Disabled Emp.		24,000	8,000	24,000
A0122Y	Ad-hoc Relief Allowance - 2017		169,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		169,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		186,000	-	-
A0124C	Disparity Reduction Allowance		247,000	194,000	247,000
A0124F	Ad-hoc Relief Allowance - 2021		169,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			116,000	149,000
A0124R	Ad-hoc Relief Allowance 2022			176,000	239,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	49,000	60,000
GRAND TOTAL			3,325,000	2,829,000	3,641,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,531,000	2,466,000	4,087,000
A011	TOTAL PAY		7	7	1,771,000
A01101	PAY OF OFFICERS		1	1	455,000
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		6	6	1,316,000
E046	Elementary Teacher	BPS-11	4	4	989,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,760,000	796,000	1,365,000
A012-1	TOTAL REGULAR ALLOWANCES		1,760,000	796,000	1,365,000
A01202	House Rent Allowance		155,000	100,000	156,000
A01203	Conveyance Allowance		253,000	142,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	80,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		132,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		177,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		177,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		195,000	-	-
A0124C	Disparity Reduction Allowance		283,000	187,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021		177,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			108,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			143,000	289,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	30,000	72,000
GRAND TOTAL			3,531,000	2,466,000	4,087,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0167	<u>GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,378,000	9,486,000	9,460,000	
A011	TOTAL PAY		4,463,000	6,663,000	6,587,000	
A01101	PAY OF OFFICERS		1,095,000	1,671,000	1,679,000	
S071	Senior Teacher	BPS-16	1	1	1,095,000	1,679,000
A01151	PAY OF OTHER STAFF		3,368,000	4,992,000	4,908,000	
E046	Elementary Teacher	BPS-11	10	10	3,171,000	4,616,000
N004	Naib Qasid	BPS-01	1	1	197,000	292,000
A012	TOTAL ALLOWANCES		3,915,000	2,823,000	2,873,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,915,000	2,823,000	2,873,000	
A01202	House Rent Allowance		364,000	371,000	364,000	
A01203	Conveyance Allowance		424,000	420,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		3,000	4,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		240,000	244,000	240,000	
A0122M	Ad-hoc Relief Allowance - 2016		297,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		446,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		446,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		491,000	-	-	
A0124C	Disparity Reduction Allowance		617,000	629,000	617,000	
A0124F	Ad-hoc Relief Allowance - 2021		446,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			377,000	371,000	
A0124R	Ad-hoc Relief Allowance 2022			640,000	711,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		132,000	130,000	132,000	
	GRAND TOTAL		8,378,000	9,486,000	9,460,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,265,000	3,016,000	3,505,000
A011	TOTAL PAY		6	6	1,676,000
A01101	PAY OF OFFICERS		1	1	451,000
S071	Senior Teacher	BPS-16	1	1	451,000
A01151	PAY OF OTHER STAFF		5	5	1,225,000
E046	Elementary Teacher	BPS-11	3	3	898,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
C061	Chowkidar	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,589,000	946,000	1,138,000
A012-1	TOTAL REGULAR ALLOWANCES		1,589,000	946,000	1,138,000
A01202	House Rent Allowance		139,000	118,000	139,000
A01203	Conveyance Allowance		219,000	179,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		1,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		114,000	98,000	114,000
A0122M	Ad-hoc Relief Allowance - 2016		120,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		168,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		168,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		184,000	-	-
A0124C	Disparity Reduction Allowance		238,000	201,000	238,000
A0124F	Ad-hoc Relief Allowance - 2021		168,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			122,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			175,000	212,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	53,000	60,000
GRAND TOTAL			3,265,000	3,016,000	3,505,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0169	<u>GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,300,000</u>	<u>4,170,000</u>	<u>4,418,000</u>	
A011	TOTAL PAY		<u>1,679,000</u>	<u>2,835,000</u>	<u>3,041,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>1,189,000</u>	<u>785,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	785,000
A01151	PAY OF OTHER STAFF		<u>1,188,000</u>	<u>1,646,000</u>	<u>2,256,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,000,000	1,961,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
A012	TOTAL ALLOWANCES		<u>1,621,000</u>	<u>1,335,000</u>	<u>1,377,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,621,000</u>	<u>1,335,000</u>	<u>1,377,000</u>	
A01202	House Rent Allowance		144,000	149,000	144,000	
A01203	Conveyance Allowance		231,000	285,000	257,000	
A01211	Hill Allow.(Personal Allowance)		1,000	2,000	5,000	
A01216	Qualification Allowance		1,000	56,000	60,000	
A01217	Medical Allowance		115,000	107,000	119,000	
A0122M	Ad-hoc Relief Allowance - 2016		119,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		168,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		168,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		185,000	-	-	
A0124C	Disparity Reduction Allowance		256,000	255,000	265,000	
A0124F	Ad-hoc Relief Allowance - 2021		168,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			153,000	159,000	
A0124R	Ad-hoc Relief Allowance 2022			255,000	291,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	69,000	72,000	
GRAND TOTAL			<u>3,300,000</u>	<u>4,170,000</u>	<u>4,418,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0170	<u>GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,273,000</u>	<u>4,845,000</u>	<u>4,912,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,116,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>528,000</u>
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,588,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,400,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>2,157,000</u>	<u>1,697,000</u>	<u>1,813,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,157,000</u>	<u>1,477,000</u>	<u>1,513,000</u>
A01202	House Rent Allowance				172,000
A01203	Conveyance Allowance				179,000
A01211	Hill Allow.(Personal Allowance)				180,000
A01216	Qualification Allowance				455,000
A01217	Medical Allowance				270,000
A0122M	Ad-hoc Relief Allowance - 2016				3,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,000
A0123G	Ad-hoc Relief Allowance - 2018				3,000
A0123P	Ad-hoc Relief Allowance - 2019				1,000
A0124C	Disparity Reduction Allowance				30,000
A0124F	Ad-hoc Relief Allowance - 2021				126,000
A0124N	Disparity Reduction Allowance 2022- 15%				148,000
A0124R	Ad-hoc Relief Allowance 2022				179,000
A01238	Charge Allowance				-
A01253	Science Allowance				-
A01289	Teaching Allowance				-
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>0</u>	<u>220,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff			(01)	220,000
GRAND TOTAL			<u>4,273,000</u>	<u>4,845,000</u>	<u>4,912,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0171	<u>GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,446,000</u>	<u>5,235,000</u>	<u>5,273,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,337,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>510,000</u>
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,827,000</u>
E046	Elementary Teacher	BPS-11	5	5	1,650,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		<u>2,109,000</u>	<u>1,537,000</u>	<u>1,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,109,000</u>	<u>1,537,000</u>	<u>1,668,000</u>
A01202	House Rent Allowance			166,000	180,000
A01203	Conveyance Allowance			266,000	266,000
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01216	Qualification Allowance			1,000	61,000
A01217	Medical Allowance			137,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016			184,000	-
A0122Y	Ad-hoc Relief Allowance - 2017			234,000	-
A0123G	Ad-hoc Relief Allowance - 2018			234,000	-
A0123P	Ad-hoc Relief Allowance - 2019			257,000	-
A0124C	Disparity Reduction Allowance			302,000	307,000
A0124F	Ad-hoc Relief Allowance - 2021			234,000	-
A0124N	Disparity Reduction Allowance 2022- 15%				184,000
A0124R	Ad-hoc Relief Allowance 2022				325,000
A01238	Charge Allowance			4,000	2,000
A01253	Science Allowance			1,000	-
A01289	Teaching Allowance			84,000	77,000
GRAND TOTAL			<u>4,446,000</u>	<u>5,235,000</u>	<u>5,273,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,089,000	2,744,000	3,713,000
A011	TOTAL PAY		5	5	1,455,000
A01101	PAY OF OFFICERS		1	1	492,000
S071	Senior Teacher	BPS-16	1	1	492,000
A01151	PAY OF OTHER STAFF		4	4	963,000
E046	Elementary Teacher	BPS-11	3	3	775,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		1,634,000	1,056,000	1,384,000
A012-1	TOTAL REGULAR ALLOWANCES		1,394,000	776,000	1,084,000
A01202	House Rent Allowance		122,000	93,000	122,000
A01203	Conveyance Allowance		197,000	131,000	197,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		99,000	65,000	99,000
A0122M	Ad-hoc Relief Allowance - 2016		104,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		146,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		146,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		160,000	-	-
A0124C	Disparity Reduction Allowance		208,000	192,000	208,000
A0124F	Ad-hoc Relief Allowance - 2021		146,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			104,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			143,000	267,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	48,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
	GRAND TOTAL		3,089,000	2,744,000	3,713,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0173	<u>GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,883,000</u>	<u>6,299,000</u>	<u>6,423,000</u>	
A011	TOTAL PAY		<u>3,065,000</u>	<u>4,254,000</u>	<u>4,350,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>695,000</u>	<u>730,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	730,000
A01151	PAY OF OTHER STAFF		<u>2,592,000</u>	<u>3,559,000</u>	<u>3,620,000</u>	
E046	Elementary Teacher	BPS-11	7	7	2,224,000	3,090,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	279,000
N004	Naib Qasid	BPS-01	1	1	201,000	251,000
A012	TOTAL ALLOWANCES		<u>2,818,000</u>	<u>2,045,000</u>	<u>2,073,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,818,000</u>	<u>2,045,000</u>	<u>2,073,000</u>	
A01202	House Rent Allowance		237,000	239,000	239,000	
A01203	Conveyance Allowance		356,000	362,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	3,000	
A01216	Qualification Allowance		1,000	112,000	120,000	
A01217	Medical Allowance		190,000	183,000	191,000	
A0122M	Ad-hoc Relief Allowance - 2016		232,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		307,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		307,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		337,000	-	-	
A0124C	Disparity Reduction Allowance		405,000	391,000	402,000	
A0124F	Ad-hoc Relief Allowance - 2021		307,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			265,000	242,000	
A0124R	Ad-hoc Relief Allowance 2022			383,000	386,000	
A01226	Computer Allowance		18,000	-	18,000	
A01238	Charge Allowance		4,000	6,000	4,000	
A01289	Teaching Allowance		108,000	95,000	108,000	
GRAND TOTAL			<u>5,883,000</u>	<u>6,299,000</u>	<u>6,423,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0174	<u>GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,764,000	5,775,000	5,688,000
A011	TOTAL PAY		8	8	3,112,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		7	7	2,118,000
E046	Elementary Teacher	BPS-11	5	5	1,547,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		2,652,000	1,893,000	1,850,000
A012-1	TOTAL REGULAR ALLOWANCES		2,652,000	1,893,000	1,850,000
A01202	House Rent Allowance		236,000	231,000	224,000
A01203	Conveyance Allowance		287,000	295,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	5,000
A01216	Qualification Allowance		1,000	107,000	120,000
A01217	Medical Allowance		160,000	164,000	160,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		311,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		311,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		342,000	-	-
A0124C	Disparity Reduction Allowance		390,000	390,000	378,000
A0124F	Ad-hoc Relief Allowance - 2021		311,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			234,000	227,000
A0124R	Ad-hoc Relief Allowance 2022			378,000	356,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			5,764,000	5,775,000	5,688,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0175	GIRLS MIDDLE SCHOOL PEERiyANN (DARHAR DRACH) SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,699,000	3,183,000	4,282,000
A011	TOTAL PAY		7	7	3,053,000
A01101	PAY OF OFFICERS		1	1	1,184,000
S071	Senior Teacher	BPS-16	1	1	1,184,000
A01151	PAY OF OTHER STAFF		6	6	1,869,000
E046	Elementary Teacher	BPS-11	4	4	1,492,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		2,646,000	1,069,000	1,374,000
A012-1	TOTAL REGULAR ALLOWANCES		2,646,000	1,069,000	1,374,000
A01202	House Rent Allowance		234,000	134,000	184,000
A01203	Conveyance Allowance		253,000	196,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		153,000	110,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		269,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		305,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		305,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		336,000	-	-
A0124C	Disparity Reduction Allowance		394,000	228,000	291,000
A0124F	Ad-hoc Relief Allowance - 2021		305,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			198,000	259,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	61,000	72,000
GRAND TOTAL			5,699,000	3,183,000	4,282,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0209	<u>GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,732,000	5,993,000	6,050,000	
A011	TOTAL PAY		3,739,000	4,153,000	4,029,000	
A01101	PAY OF OFFICERS		1,529,000	816,000	568,000	
S071	Senior Teacher	BPS-16	1	1	1,529,000	568,000
A01151	PAY OF OTHER STAFF		2,210,000	3,337,000	3,461,000	
E046	Elementary Teacher	BPS-11	6	6	1,378,000	2,145,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000	373,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	372,000	594,000
N004	Naib Qasid	BPS-01	1	1	230,000	349,000
A012	TOTAL ALLOWANCES		2,993,000	1,840,000	2,021,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,993,000	1,840,000	2,021,000	
A01202	House Rent Allowance		233,000	225,000	232,000	
A01203	Conveyance Allowance		356,000	341,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	61,000	120,000	
A01217	Medical Allowance		180,000	175,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		175,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		374,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		374,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		411,000	-	-	
A0124C	Disparity Reduction Allowance		398,000	374,000	395,000	
A0124F	Ad-hoc Relief Allowance - 2021		374,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	238,000	
A0124R	Ad-hoc Relief Allowance 2022			323,000	383,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		108,000	110,000	108,000	
GRAND TOTAL			6,732,000	5,993,000	6,050,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,191,000	3,871,000	3,933,000
A011	TOTAL PAY		6	6	2,260,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		5	5	1,550,000
E046	Elementary Teacher	BPS-11	3	3	951,000
E049	Elementary Teacher (Science)	BPS-11	1	1	442,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		1,931,000	1,146,000	1,173,000
A012-1	TOTAL REGULAR ALLOWANCES		1,931,000	1,146,000	1,173,000
A01202	House Rent Allowance		164,000	138,000	140,000
A01203	Conveyance Allowance		219,000	207,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		3,000	-	3,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		114,000	110,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		154,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		226,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		226,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		249,000	-	-
A0124C	Disparity Reduction Allowance		280,000	235,000	246,000
A0124F	Ad-hoc Relief Allowance - 2021		226,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			249,000	244,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	61,000	60,000
GRAND TOTAL			4,191,000	3,871,000	3,933,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0211	<u>GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,632,000</u>	<u>3,483,000</u>	<u>4,355,000</u>	
A011	TOTAL PAY		<u>1,734,000</u>	<u>2,176,000</u>	<u>2,675,000</u>	
A01101	PAY OF OFFICERS		<u>310,000</u>	<u>70,000</u>	<u>541,000</u>	
S071	Senior Teacher	BPS-16	1	1	310,000	541,000
A01151	PAY OF OTHER STAFF		<u>1,424,000</u>	<u>2,106,000</u>	<u>2,134,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,236,000	1,855,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	279,000
A012	TOTAL ALLOWANCES		<u>1,898,000</u>	<u>1,307,000</u>	<u>1,680,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,658,000</u>	<u>1,027,000</u>	<u>1,380,000</u>	
A01202	House Rent Allowance		143,000	123,000	144,000	
A01203	Conveyance Allowance		231,000	178,000	232,000	
A01216	Qualification Allowance		1,000	46,000	60,000	
A01217	Medical Allowance		108,000	94,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		173,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		173,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		191,000	-	-	
A0124C	Disparity Reduction Allowance		264,000	205,000	264,000	
A0124F	Ad-hoc Relief Allowance - 2021		173,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			123,000	159,000	
A0124R	Ad-hoc Relief Allowance 2022			197,000	333,000	
A01211	Hill Allow.(Personal Allowance)		4,000	3,000	3,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	58,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,632,000</u>	<u>3,483,000</u>	<u>4,355,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0212	<u>GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,137,000</u>	<u>4,463,000</u>	<u>4,556,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,880,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,013,000</u>
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,867,000</u>
E046	Elementary Teacher	BPS-11	4	4	1,184,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		<u>2,083,000</u>	<u>1,608,000</u>	<u>1,676,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,843,000</u>	<u>1,328,000</u>	<u>1,376,000</u>
A01202	House Rent Allowance		164,000	167,000	170,000
A01203	Conveyance Allowance		231,000	235,000	235,000
A01211	Hill Allow.(Personal Allowance)		1,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	115,000	115,000
A0122M	Ad-hoc Relief Allowance - 2016		122,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		205,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		205,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		226,000	-	-
A0124C	Disparity Reduction Allowance		298,000	284,000	298,000
A0124F	Ad-hoc Relief Allowance - 2021		205,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			277,000	168,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	73,000	126,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>4,137,000</u>	<u>4,463,000</u>	<u>4,556,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0220	<u>GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,768,000	3,495,000	3,711,000
A011	TOTAL PAY		6	6	2,013,000
A01101	PAY OF OFFICERS		1	1	364,000
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		5	5	1,649,000
E046	Elementary Teacher	BPS-11	3	3	1,181,000
E049	Elementary Teacher (Science)	BPS-11	1	1	346,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,755,000	1,074,000	1,144,000
A012-1	TOTAL REGULAR ALLOWANCES		1,755,000	1,074,000	1,144,000
A01202	House Rent Allowance		136,000	139,000	136,000
A01203	Conveyance Allowance		219,000	208,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		1,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		108,000	109,000	109,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		201,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		201,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		221,000	-	-
A0124C	Disparity Reduction Allowance		251,000	235,000	243,000
A0124F	Ad-hoc Relief Allowance - 2021		201,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			120,000	146,000
A0124R	Ad-hoc Relief Allowance 2022			208,000	219,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	55,000	60,000
GRAND TOTAL			3,768,000	3,495,000	3,711,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0275	<u>GIRLS MIDDLE SCHOOL GRATA PAAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,931,000</u>	<u>2,224,000</u>	<u>2,604,000</u>	
A011	TOTAL PAY		<u>931,000</u>	<u>1,504,000</u>	<u>1,794,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>246,000</u>	<u>486,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	486,000
A01151	PAY OF OTHER STAFF		<u>658,000</u>	<u>1,258,000</u>	<u>1,308,000</u>	
E046	Elementary Teacher	BPS-11	2	2	460,000	888,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	420,000
A012	TOTAL ALLOWANCES		<u>1,000,000</u>	<u>720,000</u>	<u>810,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000,000</u>	<u>720,000</u>	<u>810,000</u>	
A01202	House Rent Allowance		100,000	92,000	100,000	
A01203	Conveyance Allowance		163,000	142,000	163,000	
A01217	Medical Allowance		72,000	66,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		61,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		93,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		93,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		102,000	-	-	
A0124C	Disparity Reduction Allowance		170,000	157,000	170,000	
A0124F	Ad-hoc Relief Allowance - 2021		93,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			91,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022			129,000	150,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		48,000	40,000	48,000	
GRAND TOTAL			<u>1,931,000</u>	<u>2,224,000</u>	<u>2,604,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0276	<u>GIRLS MIDDLE SCHOOL CHANOCHI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,905,000</u>	<u>2,886,000</u>	<u>3,285,000</u>	
A011	TOTAL PAY		<u>1,241,000</u>	<u>1,726,000</u>	<u>1,936,000</u>	
A01101	PAY OF OFFICERS		<u>328,000</u>	<u>173,000</u>	<u>568,000</u>	
S071	Senior Teacher	BPS-16	1	1	328,000	568,000
A01151	PAY OF OTHER STAFF		<u>913,000</u>	<u>1,553,000</u>	<u>1,368,000</u>	
E046	Elementary Teacher	BPS-11	3	3	725,000	1,073,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
A012	TOTAL ALLOWANCES		<u>1,664,000</u>	<u>1,160,000</u>	<u>1,349,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,424,000</u>	<u>880,000</u>	<u>1,049,000</u>	
A01202	House Rent Allowance		128,000	109,000	122,000	
A01203	Conveyance Allowance		197,000	165,000	197,000	
A01216	Qualification Allowance		1,000	46,000	60,000	
A01217	Medical Allowance		90,000	81,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		87,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		124,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		124,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		137,000	-	-	
A0124C	Disparity Reduction Allowance		347,000	186,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		124,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			112,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			136,000	182,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	42,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,905,000</u>	<u>2,886,000</u>	<u>3,285,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0277	<u>GIRLS MIDDLE SCHOOL DHAK NARIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,977,000</u>	<u>2,332,000</u>	<u>3,510,000</u>	
A011	TOTAL PAY		<u>1,380,000</u>	<u>1,434,000</u>	<u>2,171,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>80,000</u>	<u>541,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	541,000
A01151	PAY OF OTHER STAFF		<u>1,107,000</u>	<u>1,354,000</u>	<u>1,630,000</u>	
E046	Elementary Teacher	BPS-11	3	3	940,000	1,351,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
A012	TOTAL ALLOWANCES		<u>1,597,000</u>	<u>898,000</u>	<u>1,339,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,357,000</u>	<u>618,000</u>	<u>1,039,000</u>	
A01202	House Rent Allowance		126,000	76,000	126,000	
A01203	Conveyance Allowance		197,000	110,000	197,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	58,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		138,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		138,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		152,000	-	-	
A0124C	Disparity Reduction Allowance		215,000	129,000	216,000	
A0124F	Ad-hoc Relief Allowance - 2021		138,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			78,000	130,000	
A0124R	Ad-hoc Relief Allowance 2022			131,000	214,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	36,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,977,000</u>	<u>2,332,000</u>	<u>3,510,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0278	GIRLS MIDDLE SCHOOL KALA BAN NARIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,808,000	3,688,000	3,840,000	
A011	TOTAL PAY		1,275,000	2,361,000	2,391,000	
A01101	PAY OF OFFICERS		291,000	100,000	866,000	
S071	Senior Teacher	BPS-16	1	1	291,000	866,000
A01151	PAY OF OTHER STAFF		984,000	2,261,000	1,525,000	
E046	Elementary Teacher	BPS-11	3	3	796,000	1,230,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
A012	TOTAL ALLOWANCES		1,533,000	1,327,000	1,449,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,293,000	1,047,000	1,149,000	
A01202	House Rent Allowance		126,000	117,000	126,000	
A01203	Conveyance Allowance		197,000	174,000	197,000	
A01216	Qualification Allowance		1,000	61,000	120,000	
A01217	Medical Allowance		90,000	92,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		82,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		128,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		128,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		140,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	200,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		128,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			120,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			220,000	218,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	61,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,808,000	3,688,000	3,840,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0279	<u>GIRLS MIDDLE SCHOOL SARAN SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,482,000</u>	<u>2,587,000</u>	<u>4,354,000</u>		
A011	TOTAL PAY		<u>1,685,000</u>	<u>1,534,000</u>	<u>3,039,000</u>		
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>50,000</u>	<u>1,029,000</u>		
S071	Senior Teacher	BPS-16	1	1	437,000	1,029,000	
A01151	PAY OF OTHER STAFF		<u>1,248,000</u>	<u>1,484,000</u>	<u>2,010,000</u>		
E046	Elementary Teacher	BPS-11	3	3	986,000	1,628,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000	382,000	
A012	TOTAL ALLOWANCES		<u>1,797,000</u>	<u>1,053,000</u>	<u>1,315,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,557,000</u>	<u>773,000</u>	<u>1,015,000</u>		
A01202	House Rent Allowance		127,000	96,000	126,000		
A01203	Conveyance Allowance		197,000	149,000	197,000		
A01211	Hill Allow.(Personal Allowance)		10,000	-	10,000		
A01216	Qualification Allowance		1,000	-	1,000		
A01217	Medical Allowance		100,000	76,000	106,000		
A0122M	Ad-hoc Relief Allowance - 2016		157,000	-	-		
A0122Y	Ad-hoc Relief Allowance - 2017		169,000	-	-		
A0123G	Ad-hoc Relief Allowance - 2018		169,000	-	-		
A0123P	Ad-hoc Relief Allowance - 2019		185,000	-	-		
A0124C	Disparity Reduction Allowance		208,000	163,000	216,000		
A0124F	Ad-hoc Relief Allowance - 2021		169,000	-	-		
A0124N	Disparity Reduction Allowance 2022- 15%			92,000	129,000		
A0124R	Ad-hoc Relief Allowance 2022			144,000	165,000		
A01238	Charge Allowance		4,000	2,000	4,000		
A01253	Science Allowance		1,000	-	1,000		
A01289	Teaching Allowance		60,000	51,000	60,000		
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,482,000</u>	<u>2,587,000</u>	<u>4,354,000</u>		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0280	<u>GIRLS MIDDLE SCHOOL CHALLAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,292,000</u>	<u>4,430,000</u>	<u>4,528,000</u>	
A011	TOTAL PAY		<u>1,437,000</u>	<u>2,766,000</u>	<u>2,860,000</u>	
A01101	PAY OF OFFICERS		<u>620,000</u>	<u>1,559,000</u>	<u>1,571,000</u>	
S071	Senior Teacher	BPS-16	1	1	620,000	1,571,000
A01151	PAY OF OTHER STAFF		<u>817,000</u>	<u>1,207,000</u>	<u>1,289,000</u>	
E046	Elementary Teacher	BPS-11	3	3	640,000	1,010,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
A012	TOTAL ALLOWANCES		<u>1,855,000</u>	<u>1,664,000</u>	<u>1,668,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,615,000</u>	<u>1,384,000</u>	<u>1,368,000</u>	
A01202	House Rent Allowance		196,000	198,000	196,000	
A01203	Conveyance Allowance		197,000	216,000	197,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		106,000	108,000	106,000	
A0122M	Ad-hoc Relief Allowance - 2016		123,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		144,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		144,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		158,000	-	-	
A0124C	Disparity Reduction Allowance		337,000	334,000	337,000	
A0124F	Ad-hoc Relief Allowance - 2021		144,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	197,000	
A0124R	Ad-hoc Relief Allowance 2022			269,000	269,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	55,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,292,000</u>	<u>4,430,000</u>	<u>4,528,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0281	GIRLS MIDDLE SCHOOL DHARAY MONG SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,905,000	2,361,000	3,136,000
A011	TOTAL PAY		5	5	1,338,000
A01101	PAY OF OFFICERS		1	1	364,000
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		4	4	974,000
E046	Elementary Teacher	BPS-11	3	3	701,000
E049	Elementary Teacher (Science)	BPS-11	1	1	273,000
A012	TOTAL ALLOWANCES		1,567,000	1,101,000	1,342,000
A012-1	TOTAL REGULAR ALLOWANCES		1,327,000	821,000	1,042,000
A01202	House Rent Allowance		122,000	105,000	122,000
A01203	Conveyance Allowance		197,000	165,000	197,000
A01211	Hill Allow.(Personal Allowance)		1,000	-	3,000
A01216	Qualification Allowance		1,000	11,000	60,000
A01217	Medical Allowance		90,000	81,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		94,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		134,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		134,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		147,000	-	-
A0124C	Disparity Reduction Allowance		208,000	178,000	208,000
A0124F	Ad-hoc Relief Allowance - 2021		134,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			107,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			118,000	172,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	54,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			2,905,000	2,361,000	3,136,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0282	GIRLS MIDDLE SCHOOL MUJAHID GALA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,811,000	2,129,000	3,335,000
A011	TOTAL PAY		4	4	1,274,000
A01101	PAY OF OFFICERS		1	1	364,000
S071	Senior Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		3	3	910,000
E046	Elementary Teacher	BPS-11	2	2	701,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
A012	TOTAL ALLOWANCES		1,537,000	946,000	1,363,000
A012-1	TOTAL REGULAR ALLOWANCES		1,297,000	666,000	1,063,000
A01202	House Rent Allowance		122,000	84,000	122,000
A01203	Conveyance Allowance		197,000	134,000	197,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		90,000	63,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		93,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		127,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		127,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		140,000	-	-
A0124C	Disparity Reduction Allowance		208,000	143,000	208,000
A0124F	Ad-hoc Relief Allowance - 2021		127,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			86,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			108,000	255,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	43,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			2,811,000	2,129,000	3,335,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0283	<u>GIRLS MIDDLE SCHOOL ISLAM NAGAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,877,000</u>	<u>2,794,000</u>	<u>3,385,000</u>	
A011	TOTAL PAY		<u>1,315,000</u>	<u>1,625,000</u>	<u>2,064,000</u>	
A01101	PAY OF OFFICERS		<u>327,000</u>	<u>181,000</u>	<u>541,000</u>	
S071	Senior Teacher	BPS-16	1	1	327,000	541,000
A01151	PAY OF OTHER STAFF		<u>988,000</u>	<u>1,444,000</u>	<u>1,523,000</u>	
E046	Elementary Teacher	BPS-11	3	3	800,000	1,244,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	279,000
A012	TOTAL ALLOWANCES		<u>1,562,000</u>	<u>1,169,000</u>	<u>1,321,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,322,000</u>	<u>889,000</u>	<u>1,021,000</u>	
A01202	House Rent Allowance		117,000	114,000	117,000	
A01203	Conveyance Allowance		197,000	171,000	197,000	
A01211	Hill Allow.(Personal Allowance)		3,000	2,000	3,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	83,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		93,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		132,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		132,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		145,000	-	-	
A0124C	Disparity Reduction Allowance		215,000	194,000	216,000	
A0124F	Ad-hoc Relief Allowance - 2021		132,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			116,000	154,000	
A0124R	Ad-hoc Relief Allowance 2022			156,000	178,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	49,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,877,000</u>	<u>2,794,000</u>	<u>3,385,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0284	<u>GIRLS MIDDLE SCHOOL GAJAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,903,000</u>	<u>2,403,000</u>	<u>3,072,000</u>	
A011	TOTAL PAY		<u>1,338,000</u>	<u>1,401,000</u>	<u>1,720,000</u>	
A01101	PAY OF OFFICERS		<u>364,000</u>	<u>80,000</u>	<u>541,000</u>	
S071	Senior Teacher	BPS-16	1	1	364,000	541,000
A01151	PAY OF OTHER STAFF		<u>974,000</u>	<u>1,321,000</u>	<u>1,179,000</u>	
E046	Elementary Teacher	BPS-11	3	3	701,000	884,000
E049	Elementary Teacher (Science)	BPS-11	1	1	273,000	295,000
A012	TOTAL ALLOWANCES		<u>1,565,000</u>	<u>1,002,000</u>	<u>1,352,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,325,000</u>	<u>722,000</u>	<u>1,052,000</u>	
A01202	House Rent Allowance		122,000	90,000	122,000	
A01203	Conveyance Allowance		197,000	139,000	197,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	73,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		93,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		134,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		134,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		147,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	153,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		134,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			92,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			127,000	244,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	46,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,903,000</u>	<u>2,403,000</u>	<u>3,072,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0285	<u>GIRLS MIDDLE SCHOOL KEEMER SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,849,000</u>	<u>3,020,000</u>	<u>3,476,000</u>	
A011	TOTAL PAY		<u>1,312,000</u>	<u>1,695,000</u>	<u>2,003,000</u>	
A01101	PAY OF OFFICERS		<u>328,000</u>	<u>325,000</u>	<u>541,000</u>	
S071	Senior Teacher	BPS-16	1	1	328,000	541,000
A01151	PAY OF OTHER STAFF		<u>984,000</u>	<u>1,370,000</u>	<u>1,462,000</u>	
E046	Elementary Teacher	BPS-11	3	3	796,000	1,167,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
A012	TOTAL ALLOWANCES		<u>1,537,000</u>	<u>1,325,000</u>	<u>1,473,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,297,000</u>	<u>1,045,000</u>	<u>1,173,000</u>	
A01202	House Rent Allowance		112,000	110,000	112,000	
A01203	Conveyance Allowance		198,000	175,000	197,000	
A01216	Qualification Allowance		1,000	169,000	180,000	
A01217	Medical Allowance		90,000	84,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		86,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		131,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		131,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		144,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	187,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		131,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			112,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			156,000	196,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	50,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,849,000</u>	<u>3,020,000</u>	<u>3,476,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0286	<u>GIRLS MIDDLE SCHOOL DARA BAROYAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,688,000</u>	<u>1,083,000</u>	<u>2,140,000</u>	
A011	TOTAL PAY		<u>614,000</u>	<u>466,000</u>	<u>1,126,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>202,000</u>	<u>568,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	568,000
A01151	PAY OF OTHER STAFF		<u>360,000</u>	<u>264,000</u>	<u>558,000</u>	
E046	Elementary Teacher	BPS-11	1	1	180,000	279,000
E049	Elementary Teacher (Science)	BPS-11	1	1	180,000	279,000
A012	TOTAL ALLOWANCES		<u>1,074,000</u>	<u>617,000</u>	<u>1,014,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>834,000</u>	<u>337,000</u>	<u>714,000</u>	
A01202	House Rent Allowance		112,000	46,000	90,000	
A01203	Conveyance Allowance		153,000	76,000	129,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	30,000	80,000	
A0122M	Ad-hoc Relief Allowance - 2016		50,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		61,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		61,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		68,000	-	-	
A0124C	Disparity Reduction Allowance		112,000	78,000	140,000	
A0124F	Ad-hoc Relief Allowance - 2021		61,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			39,000	80,000	
A0124R	Ad-hoc Relief Allowance 2022			43,000	129,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	24,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>1,688,000</u>	<u>1,083,000</u>	<u>2,140,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0307	<u>GIRLS MIDDLE SCHOOL KHANPUR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,199,000	5,284,000	5,420,000
A011	TOTAL PAY		8	8	2,831,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		7	7	2,194,000
E046	Elementary Teacher	BPS-11	5	5	1,718,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,368,000	1,674,000	1,674,000
A012-1	TOTAL REGULAR ALLOWANCES		2,368,000	1,674,000	1,674,000
A01202	House Rent Allowance		191,000	191,000	191,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		151,000	151,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		157,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		283,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		283,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		311,000	-	-
A0124C	Disparity Reduction Allowance		326,000	326,000	326,000
A0124F	Ad-hoc Relief Allowance - 2021		283,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	196,000
A0124R	Ad-hoc Relief Allowance 2022			358,000	358,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			5,199,000	5,284,000	5,420,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0308	<u>GIRLS MIDDLE SCHOOL ASHQIALI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,579,000	5,411,000	5,541,000
A011	TOTAL PAY		8	8	2,406,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		7	7	1,787,000
E046	Elementary Teacher	BPS-11	4	4	1,060,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	442,000
N004	Naib Qasid	BPS-01	2	2	285,000
A012	TOTAL ALLOWANCES		2,173,000	1,643,000	1,643,000
A012-1	TOTAL REGULAR ALLOWANCES		2,173,000	1,643,000	1,643,000
A01202	House Rent Allowance		186,000	186,000	186,000
A01203	Conveyance Allowance		274,000	274,000	274,000
A01207	Washing Allowance		4,000	4,000	4,000
A01208	Dress Allowance		4,000	4,000	4,000
A01211	Hill Allow.(Personal Allowance)		7,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		173,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		241,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		241,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		265,000	-	-
A0124C	Disparity Reduction Allowance		319,000	319,000	319,000
A0124F	Ad-hoc Relief Allowance - 2021		241,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			191,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			374,000	374,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	69,000	69,000
GRAND TOTAL			4,579,000	5,411,000	5,541,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0309	<u>GIRLS MIDDLE SCHOOL LANJOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,424,000	7,135,000	7,304,000
A011	TOTAL PAY		8	8	3,475,000
A01101	PAY OF OFFICERS		1	1	1,388,000
S071	Senior Teacher	BPS-16	1	1	1,388,000
A01151	PAY OF OTHER STAFF		7	7	2,087,000
E046	Elementary Teacher	BPS-11	5	5	1,572,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,949,000	2,125,000	2,125,000
A012-1	TOTAL REGULAR ALLOWANCES		2,949,000	2,125,000	2,125,000
A01202	House Rent Allowance		269,000	269,000	269,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		183,000	183,000	183,000
A0122M	Ad-hoc Relief Allowance - 2016		233,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		348,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		348,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		382,000	-	-
A0124C	Disparity Reduction Allowance		455,000	455,000	455,000
A0124F	Ad-hoc Relief Allowance - 2021		348,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			498,000	498,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		81,000	81,000	81,000
GRAND TOTAL			6,424,000	7,135,000	7,304,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0310	<u>GIRLS MIDDLE SCHOOL BAGLIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,948,000	4,442,000	4,568,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	5	5	1,639,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,903,000	1,459,000	1,459,000
A012-1	TOTAL REGULAR ALLOWANCES		1,903,000	1,459,000	1,459,000
A01202	House Rent Allowance		172,000	172,000	172,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		136,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		205,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		205,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		225,000	-	-
A0124C	Disparity Reduction Allowance		293,000	295,000	295,000
A0124F	Ad-hoc Relief Allowance - 2021		205,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			293,000	293,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	69,000	69,000
GRAND TOTAL			3,948,000	4,442,000	4,568,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0312	<u>GIRLS MIDDLE SCHOOL HOLAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,597,000	6,217,000	6,364,000
A011	TOTAL PAY		8	8	3,059,000
A01101	PAY OF OFFICERS		1	1	528,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		7	7	2,531,000
E046	Elementary Teacher	BPS-11	5	5	2,023,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		2,538,000	1,781,000	1,781,000
A012-1	TOTAL REGULAR ALLOWANCES		2,538,000	1,781,000	1,781,000
A01202	House Rent Allowance		199,000	199,000	199,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		220,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		306,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		306,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		336,000	-	-
A0124C	Disparity Reduction Allowance		340,000	340,000	340,000
A0124F	Ad-hoc Relief Allowance - 2021		306,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	452,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			5,597,000	6,217,000	6,364,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0313	<u>GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,056,000	5,699,000	5,858,000
A011	TOTAL PAY		8	8	2,675,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		7	7	1,938,000
E046	Elementary Teacher	BPS-11	5	5	1,512,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	304,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,381,000	1,790,000	1,790,000
A012-1	TOTAL REGULAR ALLOWANCES		2,381,000	1,790,000	1,790,000
A01202	House Rent Allowance		216,000	216,000	216,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		144,000	152,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016		168,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		268,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		268,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		294,000	-	-
A0124C	Disparity Reduction Allowance		368,000	368,000	368,000
A0124F	Ad-hoc Relief Allowance - 2021		268,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	387,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	81,000	81,000
GRAND TOTAL			5,056,000	5,699,000	5,858,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0315	<u>GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,813,000	7,740,000	7,948,000	
A011	TOTAL PAY		3,539,000	5,197,000	5,405,000	
A01101	PAY OF OFFICERS		682,000	1,013,000	1,054,000	
S071	Senior Teacher	BPS-16	1	1	682,000	1,054,000
A01151	PAY OF OTHER STAFF		2,857,000	4,184,000	4,351,000	
E046	Elementary Teacher	BPS-11	7	7	2,308,000	3,497,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	184,000	280,000
A012	TOTAL ALLOWANCES		3,274,000	2,543,000	2,543,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,274,000	2,543,000	2,543,000	
A01202	House Rent Allowance		286,000	429,000	429,000	
A01203	Conveyance Allowance		416,000	416,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		7,000	12,000	12,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		210,000	214,000	214,000	
A0122M	Ad-hoc Relief Allowance - 2016		239,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		354,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		354,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		389,000	-	-	
A0124C	Disparity Reduction Allowance		488,000	488,000	488,000	
A0124F	Ad-hoc Relief Allowance - 2021		354,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	293,000	
A0124R	Ad-hoc Relief Allowance 2022			514,000	514,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		108,000	108,000	108,000	
GRAND TOTAL			6,813,000	7,740,000	7,948,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0316	<u>GIRLS MIDDLE SCHOOL SARHOOTA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,026,000	6,839,000	7,001,000
A011	TOTAL PAY		8	8	3,306,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		7	7	2,431,000
E046	Elementary Teacher	BPS-11	5	5	1,902,000
E049	Elementary Teacher (Science)	BPS-11	1	1	293,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		2,720,000	1,920,000	1,920,000
A012-1	TOTAL REGULAR ALLOWANCES		2,720,000	1,920,000	1,920,000
A01202	House Rent Allowance		219,000	219,000	219,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		160,000	160,000	160,000
A0122M	Ad-hoc Relief Allowance - 2016		232,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		331,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		331,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		364,000	-	-
A0124C	Disparity Reduction Allowance		374,000	374,000	374,000
A0124F	Ad-hoc Relief Allowance - 2021		331,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			503,000	503,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		69,000	69,000	69,000
GRAND TOTAL			6,026,000	6,839,000	7,001,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0317	<u>GIRLS MIDDLE SCHOOL PLAIR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,788,000	6,547,000	6,718,000
A011	TOTAL PAY		8	8	3,074,000
A01101	PAY OF OFFICERS		1	1	839,000
S071	Senior Teacher	BPS-16	1	1	839,000
A01151	PAY OF OTHER STAFF		7	7	2,235,000
E046	Elementary Teacher	BPS-11	5	5	1,817,000
E049	Elementary Teacher (Science)	BPS-11	1	1	293,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,714,000	2,043,000	2,043,000
A012-1	TOTAL REGULAR ALLOWANCES		2,714,000	2,043,000	2,043,000
A01202	House Rent Allowance		268,000	268,000	268,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		155,000	155,000	155,000
A0122M	Ad-hoc Relief Allowance - 2016		197,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		307,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		307,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		338,000	-	-
A0124C	Disparity Reduction Allowance		453,000	453,000	453,000
A0124F	Ad-hoc Relief Allowance - 2021		307,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			272,000	272,000
A0124R	Ad-hoc Relief Allowance 2022			447,000	447,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			5,788,000	6,547,000	6,718,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0318	<u>GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,662,000</u>	<u>1,828,000</u>	<u>1,888,000</u>
A011	TOTAL PAY		<u>3</u>	<u>3</u>	<u>3</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>559,000</u>
E046	Elementary Teacher	BPS-11	2	2	559,000
A012	TOTAL ALLOWANCES		<u>830,000</u>	<u>690,000</u>	<u>690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>830,000</u>	<u>690,000</u>	<u>690,000</u>
A01202	House Rent Allowance		78,000	78,000	78,000
A01203	Conveyance Allowance		129,000	129,000	129,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		54,000	54,000	54,000
A0122M	Ad-hoc Relief Allowance - 2016		51,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		83,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		83,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		92,000	-	-
A0124C	Disparity Reduction Allowance		134,000	134,000	134,000
A0124F	Ad-hoc Relief Allowance - 2021		83,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			81,000	81,000
A0124R	Ad-hoc Relief Allowance 2022			112,000	112,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		36,000	36,000	36,000
GRAND TOTAL			<u>1,662,000</u>	<u>1,828,000</u>	<u>1,888,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0319	<u>GIRLS MIDDLE SCHOOL SAWAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,285,000	6,135,000	6,297,000
A011	TOTAL PAY		9	9	2,801,000
A01101	PAY OF OFFICERS		1	1	491,000
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		8	8	2,310,000
E046	Elementary Teacher	BPS-11	6	6	1,669,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	448,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		2,484,000	1,930,000	1,930,000
A012-1	TOTAL REGULAR ALLOWANCES		2,484,000	1,930,000	1,930,000
A01202	House Rent Allowance		208,000	230,000	230,000
A01203	Conveyance Allowance		310,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		162,000	170,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		280,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		280,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		308,000	-	-
A0124C	Disparity Reduction Allowance		355,000	391,000	391,000
A0124F	Ad-hoc Relief Allowance - 2021		280,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	235,000
A0124R	Ad-hoc Relief Allowance 2022			414,000	414,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		87,000	87,000	87,000
GRAND TOTAL			5,285,000	6,135,000	6,297,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0321	<u>GIRLS MIDDLE SCHOOL KOTLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,587,000</u>	<u>4,230,000</u>	<u>4,349,000</u>	
A011	TOTAL PAY		<u>1,810,000</u>	<u>2,812,000</u>	<u>2,931,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>730,000</u>	<u>757,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	757,000
A01151	PAY OF OTHER STAFF		<u>1,319,000</u>	<u>2,082,000</u>	<u>2,174,000</u>	
E046	Elementary Teacher	BPS-11	4	4	985,000	1,657,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000	326,000
N004	Naib Qasid	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		<u>1,777,000</u>	<u>1,418,000</u>	<u>1,418,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,777,000</u>	<u>1,418,000</u>	<u>1,418,000</u>	
A01202	House Rent Allowance		166,000	166,000	166,000	
A01203	Conveyance Allowance		253,000	253,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	7,000	7,000	
A01216	Qualification Allowance		10,000	60,000	60,000	
A01217	Medical Allowance		126,000	126,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		120,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		181,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		181,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		199,000	-	-	
A0124C	Disparity Reduction Allowance		283,000	283,000	283,000	
A0124F	Ad-hoc Relief Allowance - 2021		181,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	170,000	
A0124R	Ad-hoc Relief Allowance 2022			278,000	278,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		66,000	66,000	66,000	
GRAND TOTAL			<u>3,587,000</u>	<u>4,230,000</u>	<u>4,349,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0322	<u>GIRLS MIDDLE SCHOOL MANDI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,548,000	7,538,000	7,725,000
A011	TOTAL PAY		9	9	3,535,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		8	8	2,743,000
E046	Elementary Teacher	BPS-11	5	5	1,674,000
E049	Elementary Teacher (Science)	BPS-11	1	1	442,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		3,013,000	2,282,000	2,282,000
A012-1	TOTAL REGULAR ALLOWANCES		3,013,000	2,282,000	2,282,000
A01202	House Rent Allowance		250,000	376,000	376,000
A01203	Conveyance Allowance		347,000	347,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		180,000	182,000	182,000
A0122M	Ad-hoc Relief Allowance - 2016		247,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		354,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		354,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		389,000	-	-
A0124C	Disparity Reduction Allowance		428,000	428,000	428,000
A0124F	Ad-hoc Relief Allowance - 2021		354,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			257,000	257,000
A0124R	Ad-hoc Relief Allowance 2022			521,000	521,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		90,000	90,000	90,000
GRAND TOTAL			6,548,000	7,538,000	7,725,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0323	<u>GIRLS MIDDLE SCHOOL NARAKOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,800,000	5,599,000	5,742,000
A011	TOTAL PAY		7	7	3,329,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		6	6	2,746,000
E046	Elementary Teacher	BPS-11	5	5	2,600,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,471,000	1,644,000	1,644,000
A012-1	TOTAL REGULAR ALLOWANCES		2,471,000	1,644,000	1,644,000
A01202	House Rent Allowance		174,000	195,000	195,000
A01203	Conveyance Allowance		242,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	134,000	134,000
A0122M	Ad-hoc Relief Allowance - 2016		187,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		333,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		333,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		366,000	-	-
A0124C	Disparity Reduction Allowance		298,000	333,000	333,000
A0124F	Ad-hoc Relief Allowance - 2021		333,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	200,000
A0124R	Ad-hoc Relief Allowance 2022			389,000	389,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	60,000	60,000
	GRAND TOTAL		5,800,000	5,599,000	5,742,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0324	<u>GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,104,000	6,843,000	7,016,000
A011	TOTAL PAY		8	8	3,312,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		7	7	2,421,000
E046	Elementary Teacher	BPS-11	6	6	2,216,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,792,000	2,003,000	2,003,000
A012-1	TOTAL REGULAR ALLOWANCES		2,792,000	2,003,000	2,003,000
A01202	House Rent Allowance		239,000	239,000	239,000
A01203	Conveyance Allowance		313,000	313,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		157,000	163,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016		220,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		331,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		331,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		364,000	-	-
A0124C	Disparity Reduction Allowance		404,000	404,000	404,000
A0124F	Ad-hoc Relief Allowance - 2021		331,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			242,000	242,000
A0124R	Ad-hoc Relief Allowance 2022			479,000	479,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	81,000	81,000
	GRAND TOTAL		6,104,000	6,843,000	7,016,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0325	<u>GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,231,000	5,884,000	6,047,000
A011	TOTAL PAY		9	9	2,711,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		8	8	1,864,000
E046	Elementary Teacher	BPS-11	5	5	1,261,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		2,520,000	1,877,000	1,877,000
A012-1	TOTAL REGULAR ALLOWANCES		2,520,000	1,877,000	1,877,000
A01202	House Rent Allowance		230,000	230,000	230,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		177,000	177,000	177,000
A0122M	Ad-hoc Relief Allowance - 2016		186,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		271,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		271,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		298,000	-	-
A0124C	Disparity Reduction Allowance		391,000	391,000	391,000
A0124F	Ad-hoc Relief Allowance - 2021		271,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			235,000	235,000
A0124R	Ad-hoc Relief Allowance 2022			357,000	357,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		87,000	87,000	87,000
GRAND TOTAL			5,231,000	5,884,000	6,047,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0326	<u>GIRLS MIDDLE SCHOOL PHATHIALI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,365,000	6,860,000	7,032,000
A011	TOTAL PAY		8	8	3,455,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		7	7	2,360,000
E046	Elementary Teacher	BPS-11	5	5	2,050,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,910,000	2,071,000	2,071,000
A012-1	TOTAL REGULAR ALLOWANCES		2,910,000	2,071,000	2,071,000
A01202	House Rent Allowance		269,000	269,000	269,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	9,000	9,000
A01216	Qualification Allowance		10,000	60,000	60,000
A01217	Medical Allowance		161,000	161,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		222,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		346,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		346,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		380,000	-	-
A0124C	Disparity Reduction Allowance		455,000	455,000	455,000
A0124F	Ad-hoc Relief Allowance - 2021		346,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			273,000	273,000
A0124R	Ad-hoc Relief Allowance 2022			476,000	476,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			6,365,000	6,860,000	7,032,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0327	<u>GIRLS MIDDLE SCHOOL DONGI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,371,000	5,933,000	6,086,000
A011	TOTAL PAY		8	8	2,887,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		7	7	2,178,000
E046	Elementary Teacher	BPS-11	6	6	1,915,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,484,000	1,802,000	1,802,000
A012-1	TOTAL REGULAR ALLOWANCES		2,484,000	1,802,000	1,802,000
A01202	House Rent Allowance		212,000	213,000	213,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		148,000	148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		186,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		289,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		289,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		318,000	-	-
A0124C	Disparity Reduction Allowance		362,000	363,000	363,000
A0124F	Ad-hoc Relief Allowance - 2021		289,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			410,000	410,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		81,000	81,000	81,000
	GRAND TOTAL		5,371,000	5,933,000	6,086,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0328	<u>GIRLS MIDDLE SCHOOL POTHAKOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,441,000	6,014,000	6,174,000
A011	TOTAL PAY		8	8	2,850,000
A01101	PAY OF OFFICERS		1	1	654,000
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		7	7	2,196,000
E046	Elementary Teacher	BPS-11	5	5	1,890,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,591,000	1,863,000	1,863,000
A012-1	TOTAL REGULAR ALLOWANCES		2,591,000	1,863,000	1,863,000
A01202	House Rent Allowance		219,000	219,000	219,000
A01203	Conveyance Allowance		313,000	313,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	10,000	10,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		164,000	164,000	164,000
A0122M	Ad-hoc Relief Allowance - 2016		198,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		285,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		285,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		314,000	-	-
A0124C	Disparity Reduction Allowance		374,000	374,000	374,000
A0124F	Ad-hoc Relief Allowance - 2021		285,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			225,000	225,000
A0124R	Ad-hoc Relief Allowance 2022			411,000	411,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			5,441,000	6,014,000	6,174,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0331	<u>GIRLS MIDDLE SCHOOL GHUNNI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,922,000	8,596,000	8,811,000	
A011	TOTAL PAY		4,324,000	6,043,000	6,258,000	
A01101	PAY OF OFFICERS		912,000	1,353,000	1,407,000	
S071	Senior Teacher	BPS-16	1	1	912,000	1,407,000
A01151	PAY OF OTHER STAFF		3,412,000	4,690,000	4,851,000	
E046	Elementary Teacher	BPS-11	6	6	2,710,000	3,793,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	405,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	263,000	390,000
A012	TOTAL ALLOWANCES		3,598,000	2,553,000	2,553,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,598,000	2,553,000	2,553,000	
A01202	House Rent Allowance		324,000	324,000	324,000	
A01203	Conveyance Allowance		381,000	381,000	381,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	17,000	17,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		189,000	189,000	189,000	
A0122M	Ad-hoc Relief Allowance - 2016		270,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		432,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		432,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		476,000	-	-	
A0124C	Disparity Reduction Allowance		549,000	549,000	549,000	
A0124F	Ad-hoc Relief Allowance - 2021		432,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			329,000	329,000	
A0124R	Ad-hoc Relief Allowance 2022			602,000	602,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		93,000	93,000	93,000	
GRAND TOTAL			7,922,000	8,596,000	8,811,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0332	<u>GIRLS MIDDLE SCHOOL MANDAITER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,683,000</u>	<u>4,453,000</u>	<u>4,577,000</u>	
A011	TOTAL PAY		<u>1,841,000</u>	<u>2,967,000</u>	<u>3,091,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>432,000</u>	<u>459,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	459,000
A01151	PAY OF OTHER STAFF		<u>1,568,000</u>	<u>2,535,000</u>	<u>2,632,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,305,000	2,242,000
N004	Naib Qasid	BPS-01	1	1	263,000	390,000
A012	TOTAL ALLOWANCES		<u>1,842,000</u>	<u>1,486,000</u>	<u>1,486,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,842,000</u>	<u>1,486,000</u>	<u>1,486,000</u>	
A01202	House Rent Allowance		171,000	171,000	171,000	
A01203	Conveyance Allowance		279,000	279,000	279,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		126,000	126,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		138,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		184,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		184,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		203,000	-	-	
A0124C	Disparity Reduction Allowance		293,000	293,000	293,000	
A0124F	Ad-hoc Relief Allowance - 2021		184,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	176,000	
A0124R	Ad-hoc Relief Allowance 2022			294,000	294,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		69,000	69,000	69,000	
GRAND TOTAL			<u>3,683,000</u>	<u>4,453,000</u>	<u>4,577,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0336	<u>GIRLS MIDDLE SCHOOL MAJIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,021,000	6,579,000	6,754,000
A011	TOTAL PAY		9	9	3,239,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		8	8	2,530,000
E046	Elementary Teacher	BPS-11	5	5	2,050,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,782,000	2,012,000	2,012,000
A012-1	TOTAL REGULAR ALLOWANCES		2,782,000	2,012,000	2,012,000
A01202	House Rent Allowance		240,000	240,000	240,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		166,000	169,000	169,000
A0122M	Ad-hoc Relief Allowance - 2016		205,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		324,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		324,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		356,000	-	-
A0124C	Disparity Reduction Allowance		409,000	409,000	409,000
A0124F	Ad-hoc Relief Allowance - 2021		324,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			452,000	452,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		93,000	93,000	93,000
GRAND TOTAL			6,021,000	6,579,000	6,754,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0338	<u>GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,489,000	7,339,000	7,524,000
A011	TOTAL PAY		9	9	3,456,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		8	8	2,434,000
E046	Elementary Teacher	BPS-11	5	5	1,679,000
E049	Elementary Teacher (Science)	BPS-11	1	1	442,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,033,000	2,242,000	2,242,000
A012-1	TOTAL REGULAR ALLOWANCES		3,033,000	2,242,000	2,242,000
A01202	House Rent Allowance		290,000	290,000	290,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		179,000	179,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016		234,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		346,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		346,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		380,000	-	-
A0124C	Disparity Reduction Allowance		490,000	490,000	490,000
A0124F	Ad-hoc Relief Allowance - 2021		346,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			294,000	294,000
A0124R	Ad-hoc Relief Allowance 2022			505,000	505,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			6,489,000	7,339,000	7,524,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0340	<u>GIRLS MIDDLE SCHOOL BAGHA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,949,000	4,264,000	4,384,000
A011	TOTAL PAY		6	6	2,926,000
A01101	PAY OF OFFICERS		1	1	1,475,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		5	5	1,451,000
E046	Elementary Teacher	BPS-11	3	3	742,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,858,000	1,458,000	1,458,000
A012-1	TOTAL REGULAR ALLOWANCES		1,858,000	1,458,000	1,458,000
A01202	House Rent Allowance		175,000	175,000	175,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		122,000	122,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016		119,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		209,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		209,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		230,000	-	-
A0124C	Disparity Reduction Allowance		294,000	294,000	294,000
A0124F	Ad-hoc Relief Allowance - 2021		209,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			176,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			278,000	278,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			3,949,000	4,264,000	4,384,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0341	<u>GIRLS MIDDLE SCHOOL RATTA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,965,000	5,585,000	5,733,000
A011	TOTAL PAY		7	7	2,671,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		6	6	1,711,000
E046	Elementary Teacher	BPS-11	4	4	1,260,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		2,294,000	1,695,000	1,695,000
A012-1	TOTAL REGULAR ALLOWANCES		2,294,000	1,695,000	1,695,000
A01202	House Rent Allowance		207,000	207,000	207,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		140,000	140,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016		170,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		267,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		267,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		294,000	-	-
A0124C	Disparity Reduction Allowance		348,000	349,000	349,000
A0124F	Ad-hoc Relief Allowance - 2021		267,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			387,000	387,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		69,000	69,000	69,000
GRAND TOTAL			4,965,000	5,585,000	5,733,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0342	<u>GIRLS MIDDLE SCHOOL NARGAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,295,000	5,041,000	5,193,000
A011	TOTAL PAY		8	8	2,170,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		7	7	1,433,000
E046	Elementary Teacher	BPS-11	4	4	869,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		2,125,000	1,704,000	1,704,000
A012-1	TOTAL REGULAR ALLOWANCES		2,125,000	1,704,000	1,704,000
A01202	House Rent Allowance		212,000	212,000	212,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		151,000	151,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		217,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		217,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		239,000	-	-
A0124C	Disparity Reduction Allowance		361,000	361,000	361,000
A0124F	Ad-hoc Relief Allowance - 2021		217,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			217,000	217,000
A0124R	Ad-hoc Relief Allowance 2022			331,000	331,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	66,000	66,000
GRAND TOTAL			4,295,000	5,041,000	5,193,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0343	<u>GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,565,000	6,478,000	6,652,000
A011	TOTAL PAY		9	9	2,941,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		8	8	2,431,000
E046	Elementary Teacher	BPS-11	5	5	1,634,000
E049	Elementary Teacher (Science)	BPS-11	1	1	414,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		2,624,000	1,945,000	1,945,000
A012-1	TOTAL REGULAR ALLOWANCES		2,624,000	1,945,000	1,945,000
A01202	House Rent Allowance		228,000	228,000	228,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		14,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		213,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		294,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		294,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		324,000	-	-
A0124C	Disparity Reduction Allowance		389,000	389,000	389,000
A0124F	Ad-hoc Relief Allowance - 2021		294,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			234,000	234,000
A0124R	Ad-hoc Relief Allowance 2022			449,000	449,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		81,000	81,000	81,000
GRAND TOTAL			5,565,000	6,478,000	6,652,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0345	<u>GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,255,000	5,939,000	6,088,000
A011	TOTAL PAY		7	7	2,853,000
A01101	PAY OF OFFICERS		1	1	958,000
S071	Senior Teacher	BPS-16	1	1	958,000
A01151	PAY OF OTHER STAFF		6	6	1,895,000
E046	Elementary Teacher	BPS-11	4	4	1,490,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		2,402,000	1,747,000	1,747,000
A012-1	TOTAL REGULAR ALLOWANCES		2,402,000	1,747,000	1,747,000
A01202	House Rent Allowance		191,000	208,000	208,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		165,000	165,000	165,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		285,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		285,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		314,000	-	-
A0124C	Disparity Reduction Allowance		326,000	350,000	350,000
A0124F	Ad-hoc Relief Allowance - 2021		285,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			210,000	210,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	416,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	66,000	66,000
GRAND TOTAL			5,255,000	5,939,000	6,088,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0346	<u>GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,126,000	6,063,000	6,209,000
A011	TOTAL PAY		7	7	2,798,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		6	6	2,089,000
E046	Elementary Teacher	BPS-11	4	4	1,500,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,328,000	1,666,000	1,666,000
A012-1	TOTAL REGULAR ALLOWANCES		2,328,000	1,666,000	1,666,000
A01202	House Rent Allowance		197,000	197,000	197,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	17,000	17,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		130,000	130,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		280,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		280,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		308,000	-	-
A0124C	Disparity Reduction Allowance		337,000	337,000	337,000
A0124F	Ad-hoc Relief Allowance - 2021		280,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			389,000	389,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			5,126,000	6,063,000	6,209,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0347	<u>GIRLS MIDDLE SCHOOL SAILOOS KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,421,000	5,005,000	5,132,000
A011	TOTAL PAY		7	7	2,376,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		6	6	2,085,000
E046	Elementary Teacher	BPS-11	4	4	1,498,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,045,000	1,522,000	1,522,000
A012-1	TOTAL REGULAR ALLOWANCES		2,045,000	1,522,000	1,522,000
A01202	House Rent Allowance		172,000	172,000	172,000
A01203	Conveyance Allowance		231,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		161,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		238,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		238,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		261,000	-	-
A0124C	Disparity Reduction Allowance		294,000	297,000	297,000
A0124F	Ad-hoc Relief Allowance - 2021		238,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			178,000	178,000
A0124R	Ad-hoc Relief Allowance 2022			344,000	344,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		69,000	69,000	69,000
GRAND TOTAL			4,421,000	5,005,000	5,132,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0349	<u>GIRLS MIDDLE SCHOOL JARRAHI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,812,000	3,211,000	3,306,000
A011	TOTAL PAY		6	6	1,373,000
A01101	PAY OF OFFICERS		1	1	291,000
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		5	5	1,082,000
E046	Elementary Teacher	BPS-11	3	3	695,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	210,000
A012	TOTAL ALLOWANCES		1,439,000	1,182,000	1,182,000
A012-1	TOTAL REGULAR ALLOWANCES		1,439,000	1,182,000	1,182,000
A01202	House Rent Allowance		139,000	139,000	139,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		100,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		137,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		137,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		151,000	-	-
A0124C	Disparity Reduction Allowance		236,000	236,000	236,000
A0124F	Ad-hoc Relief Allowance - 2021		137,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	142,000
A0124R	Ad-hoc Relief Allowance 2022			199,000	199,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			2,812,000	3,211,000	3,306,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0351	<u>GIRLS MIDDLE SCHOOL NAGHAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,970,000	4,736,000	4,865,000
A011	TOTAL PAY		6	6	2,121,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		5	5	1,099,000
E046	Elementary Teacher	BPS-11	3	3	800,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,849,000	1,614,000	1,614,000
A012-1	TOTAL REGULAR ALLOWANCES		1,849,000	1,614,000	1,614,000
A01202	House Rent Allowance		216,000	216,000	216,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		124,000	154,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016		136,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		212,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		212,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		233,000	-	-
A0124C	Disparity Reduction Allowance		210,000	364,000	364,000
A0124F	Ad-hoc Relief Allowance - 2021		212,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			309,000	309,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			3,970,000	4,736,000	4,865,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0354	<u>GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,599,000	6,150,000	6,307,000
A011	TOTAL PAY		7	7	2,394,000
A01101	PAY OF OFFICERS		1	1	830,000
S071	Senior Teacher	BPS-16	1	1	830,000
A01151	PAY OF OTHER STAFF		6	6	1,564,000
E046	Elementary Teacher	BPS-11	4	4	1,114,000
E049	Elementary Teacher (Science)	BPS-11	1	1	220,000
N004	Naib Qasid	BPS-01	1	1	230,000
A012	TOTAL ALLOWANCES		2,205,000	1,787,000	1,787,000
A012-1	TOTAL REGULAR ALLOWANCES		2,205,000	1,787,000	1,787,000
A01202	House Rent Allowance		197,000	213,000	213,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		142,000	141,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016		214,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		239,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		239,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		263,000	-	-
A0124C	Disparity Reduction Allowance		337,000	361,000	361,000
A0124F	Ad-hoc Relief Allowance - 2021		239,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			459,000	459,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	63,000	63,000
GRAND TOTAL			4,599,000	6,150,000	6,307,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0356	<u>GIRLS MIDDLE SCHOOL SARSAWA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,886,000	8,485,000	8,693,000
A011	TOTAL PAY		10	10	3,678,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		9	9	2,856,000
E046	Elementary Teacher	BPS-11	7	7	2,473,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	251,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		3,208,000	2,384,000	2,384,000
A012-1	TOTAL REGULAR ALLOWANCES		3,208,000	2,384,000	2,384,000
A01202	House Rent Allowance		284,000	284,000	284,000
A01203	Conveyance Allowance		356,000	356,000	356,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	14,000	14,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		191,000	191,000	191,000
A0122M	Ad-hoc Relief Allowance - 2016		270,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		368,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		368,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		405,000	-	-
A0124C	Disparity Reduction Allowance		481,000	481,000	481,000
A0124F	Ad-hoc Relief Allowance - 2021		368,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	289,000
A0124R	Ad-hoc Relief Allowance 2022			605,000	605,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	96,000	96,000
GRAND TOTAL			6,886,000	8,485,000	8,693,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0357	<u>GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,893,000</u>	<u>8,579,000</u>	<u>8,797,000</u>	
A011	TOTAL PAY		<u>4,270,000</u>	<u>6,072,000</u>	<u>6,290,000</u>	
A01101	PAY OF OFFICERS		<u>571,000</u>	<u>849,000</u>	<u>890,000</u>	
S071	Senior Teacher	BPS-16	1	1	571,000	890,000
A01151	PAY OF OTHER STAFF		<u>3,699,000</u>	<u>5,223,000</u>	<u>5,400,000</u>	
E046	Elementary Teacher	BPS-11	9	9	3,514,000	5,120,000
N004	Naib Qasid	BPS-01	1	1	185,000	280,000
A012	TOTAL ALLOWANCES		<u>3,623,000</u>	<u>2,507,000</u>	<u>2,507,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,623,000</u>	<u>2,507,000</u>	<u>2,507,000</u>	
A01202	House Rent Allowance		299,000	295,000	295,000	
A01203	Conveyance Allowance		423,000	416,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	14,000	14,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		242,000	198,000	198,000	
A0122M	Ad-hoc Relief Allowance - 2016		275,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		427,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		427,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		470,000	-	-	
A0124C	Disparity Reduction Allowance		504,000	504,000	504,000	
A0124F	Ad-hoc Relief Allowance - 2021		427,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			302,000	302,000	
A0124R	Ad-hoc Relief Allowance 2022			602,000	602,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		108,000	108,000	108,000	
GRAND TOTAL			<u>7,893,000</u>	<u>8,579,000</u>	<u>8,797,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0358	<u>GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,398,000	8,632,000	8,865,000	
A011	TOTAL PAY		3,914,000	5,920,000	6,153,000	
A01101	PAY OF OFFICERS		1,055,000	1,516,000	1,571,000	
S071	Senior Teacher	BPS-16	1	1	1,055,000	1,571,000
A01151	PAY OF OTHER STAFF		2,859,000	4,404,000	4,582,000	
E046	Elementary Teacher	BPS-11	8	8	2,495,000	4,021,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
N004	Naib Qasid	BPS-01	1	1	197,000	298,000
A012	TOTAL ALLOWANCES		3,484,000	2,712,000	2,712,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,484,000	2,712,000	2,712,000	
A01202	House Rent Allowance		328,000	347,000	347,000	
A01203	Conveyance Allowance		416,000	416,000	416,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		14,000	17,000	17,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		217,000	227,000	227,000	
A0122M	Ad-hoc Relief Allowance - 2016		267,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		391,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		391,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		431,000	-	-	
A0124C	Disparity Reduction Allowance		527,000	590,000	590,000	
A0124F	Ad-hoc Relief Allowance - 2021		391,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			354,000	354,000	
A0124R	Ad-hoc Relief Allowance 2022			591,000	591,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		102,000	102,000	102,000	
GRAND TOTAL			7,398,000	8,632,000	8,865,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,647,000	3,769,000	3,853,000
A011	TOTAL PAY		4	4	2,075,000
A01101	PAY OF OFFICERS		1	1	747,000
S071	Senior Teacher	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		3	3	1,328,000
E046	Elementary Teacher	BPS-11	3	3	1,328,000
A012	TOTAL ALLOWANCES		1,572,000	1,093,000	1,093,000
A012-1	TOTAL REGULAR ALLOWANCES		1,572,000	1,093,000	1,093,000
A01202	House Rent Allowance		108,000	162,000	162,000
A01203	Conveyance Allowance		163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		83,000	83,000	83,000
A0122M	Ad-hoc Relief Allowance - 2016		125,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		208,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		208,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		228,000	-	-
A0124C	Disparity Reduction Allowance		186,000	186,000	186,000
A0124F	Ad-hoc Relief Allowance - 2021		208,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			111,000	111,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	269,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		45,000	45,000	45,000
GRAND TOTAL			3,647,000	3,769,000	3,853,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0360	<u>GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,583,000	4,611,000	4,738,000
A011	TOTAL PAY		6	6	1,837,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		5	5	1,583,000
E046	Elementary Teacher	BPS-11	2	2	681,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	484,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,746,000	1,385,000	1,385,000
A012-1	TOTAL REGULAR ALLOWANCES		1,746,000	1,385,000	1,385,000
A01202	House Rent Allowance		160,000	160,000	160,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		149,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		184,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		184,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		202,000	-	-
A0124C	Disparity Reduction Allowance		274,000	274,000	274,000
A0124F	Ad-hoc Relief Allowance - 2021		184,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			165,000	165,000
A0124R	Ad-hoc Relief Allowance 2022			321,000	321,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		54,000	54,000	54,000
GRAND TOTAL			3,583,000	4,611,000	4,738,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0361	<u>GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,502,000	5,243,000	5,381,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,144,000
E049	Elementary Teacher (Science)	BPS-11	1	1	400,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		2,135,000	1,607,000	1,607,000
A012-1	TOTAL REGULAR ALLOWANCES		2,135,000	1,607,000	1,607,000
A01202	House Rent Allowance		181,000	181,000	181,000
A01203	Conveyance Allowance		291,000	291,000	291,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		132,000	132,000	132,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		237,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		237,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		260,000	-	-
A0124C	Disparity Reduction Allowance		310,000	310,000	310,000
A0124F	Ad-hoc Relief Allowance - 2021		237,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			186,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			360,000	360,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	72,000	72,000
GRAND TOTAL			4,502,000	5,243,000	5,381,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0362	<u>GIRLS MIDDLE SCHOOL BARMOCH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,504,000</u>	<u>4,260,000</u>	<u>4,392,000</u>	
A011	TOTAL PAY		<u>1,805,000</u>	<u>2,859,000</u>	<u>2,991,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>1,008,000</u>	<u>1,049,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	1,049,000
A01151	PAY OF OTHER STAFF		<u>1,131,000</u>	<u>1,851,000</u>	<u>1,942,000</u>	
E046	Elementary Teacher	BPS-11	4	4	964,000	1,695,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,699,000</u>	<u>1,401,000</u>	<u>1,401,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,699,000</u>	<u>1,401,000</u>	<u>1,401,000</u>	
A01202	House Rent Allowance		154,000	175,000	175,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		133,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		181,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		181,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		199,000	-	-	
A0124C	Disparity Reduction Allowance		264,000	298,000	298,000	
A0124F	Ad-hoc Relief Allowance - 2021		181,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	179,000	
A0124R	Ad-hoc Relief Allowance 2022			284,000	284,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		57,000	57,000	57,000	
GRAND TOTAL			<u>3,504,000</u>	<u>4,260,000</u>	<u>4,392,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0363	<u>GIRLS MIDDLE SCHOOL MAARIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,642,000</u>	<u>4,094,000</u>	<u>4,208,000</u>	
A011	TOTAL PAY		<u>1,937,000</u>	<u>2,821,000</u>	<u>2,935,000</u>	
A01101	PAY OF OFFICERS		<u>887,000</u>	<u>1,300,000</u>	<u>1,341,000</u>	
S071	Senior Teacher	BPS-16	1	1	887,000	1,341,000
A01151	PAY OF OTHER STAFF		<u>1,050,000</u>	<u>1,521,000</u>	<u>1,594,000</u>	
E046	Elementary Teacher	BPS-11	3	3	873,000	1,315,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
A012	TOTAL ALLOWANCES		<u>1,705,000</u>	<u>1,273,000</u>	<u>1,273,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,705,000</u>	<u>1,273,000</u>	<u>1,273,000</u>	
A01202	House Rent Allowance		151,000	151,000	151,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		109,000	109,000	109,000	
A0122M	Ad-hoc Relief Allowance - 2016		130,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		194,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		194,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		213,000	-	-	
A0124C	Disparity Reduction Allowance		258,000	258,000	258,000	
A0124F	Ad-hoc Relief Allowance - 2021		194,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			155,000	155,000	
A0124R	Ad-hoc Relief Allowance 2022			279,000	279,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		54,000	54,000	54,000	
GRAND TOTAL			<u>3,642,000</u>	<u>4,094,000</u>	<u>4,208,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0364	<u>GIRLS MIDDLE SCHOOL THALLA LAT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,958,000	5,842,000	5,996,000
A011	TOTAL PAY		7	7	2,647,000
A01101	PAY OF OFFICERS		1	1	958,000
S071	Senior Teacher	BPS-16	1	1	958,000
A01151	PAY OF OTHER STAFF		6	6	1,689,000
E046	Elementary Teacher	BPS-11	4	4	1,355,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		2,311,000	1,713,000	1,713,000
A012-1	TOTAL REGULAR ALLOWANCES		2,311,000	1,713,000	1,713,000
A01202	House Rent Allowance		201,000	201,000	201,000
A01203	Conveyance Allowance		266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		149,000	149,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		265,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		265,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		291,000	-	-
A0124C	Disparity Reduction Allowance		344,000	344,000	344,000
A0124F	Ad-hoc Relief Allowance - 2021		265,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			206,000	206,000
A0124R	Ad-hoc Relief Allowance 2022			409,000	409,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		63,000	63,000	63,000
	GRAND TOTAL		4,958,000	5,842,000	5,996,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0365	<u>GIRLS MIDDLE SCHOOL MANORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,736,000</u>	<u>3,754,000</u>	<u>3,852,000</u>	
A011	TOTAL PAY		<u>2,111,000</u>	<u>2,662,000</u>	<u>2,760,000</u>	
A01101	PAY OF OFFICERS		<u>1,060,000</u>	<u>1,136,000</u>	<u>1,177,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,060,000	1,177,000
A01151	PAY OF OTHER STAFF		<u>1,051,000</u>	<u>1,526,000</u>	<u>1,583,000</u>	
E046	Elementary Teacher	BPS-11	2	2	863,000	1,288,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	188,000	295,000
A012	TOTAL ALLOWANCES		<u>1,625,000</u>	<u>1,092,000</u>	<u>1,092,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,625,000</u>	<u>1,092,000</u>	<u>1,092,000</u>	
A01202	House Rent Allowance		127,000	127,000	127,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		78,000	78,000	78,000	
A0122M	Ad-hoc Relief Allowance - 2016		123,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		211,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		211,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		232,000	-	-	
A0124C	Disparity Reduction Allowance		217,000	217,000	217,000	
A0124F	Ad-hoc Relief Allowance - 2021		211,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			130,000	130,000	
A0124R	Ad-hoc Relief Allowance 2022			264,000	264,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		42,000	42,000	42,000	
GRAND TOTAL			<u>3,736,000</u>	<u>3,754,000</u>	<u>3,852,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0366	<u>GIRLS MIDDLE SCHOOL MOHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,927,000	4,106,000	4,212,000
A011	TOTAL PAY		4	4	1,487,000
A01101	PAY OF OFFICERS		1	1	1,028,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		3	3	459,000
E046	Elementary Teacher	BPS-11	3	3	459,000
A012	TOTAL ALLOWANCES		1,440,000	1,169,000	1,169,000
A012-1	TOTAL REGULAR ALLOWANCES		1,440,000	1,169,000	1,169,000
A01202	House Rent Allowance		142,000	142,000	142,000
A01203	Conveyance Allowance		163,000	163,000	163,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		94,000	72,000	72,000
A0122M	Ad-hoc Relief Allowance - 2016		133,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		149,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		149,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		164,000	-	-
A0124C	Disparity Reduction Allowance		239,000	239,000	239,000
A0124F	Ad-hoc Relief Allowance - 2021		149,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			143,000	143,000
A0124R	Ad-hoc Relief Allowance 2022			293,000	293,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		48,000	48,000	48,000
GRAND TOTAL			2,927,000	4,106,000	4,212,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0367	<u>GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,101,000</u>	<u>3,569,000</u>	<u>3,679,000</u>	
A011	TOTAL PAY		<u>1,546,000</u>	<u>2,251,000</u>	<u>2,361,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>405,000</u>	<u>432,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	432,000
A01151	PAY OF OTHER STAFF		<u>1,273,000</u>	<u>1,846,000</u>	<u>1,929,000</u>	
E046	Elementary Teacher	BPS-11	3	3	929,000	1,403,000
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000	526,000
A012	TOTAL ALLOWANCES		<u>1,555,000</u>	<u>1,318,000</u>	<u>1,318,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,555,000</u>	<u>1,318,000</u>	<u>1,318,000</u>	
A01202	House Rent Allowance		148,000	148,000	148,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000	
A01216	Qualification Allowance		1,000	120,000	120,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		99,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		155,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		155,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		170,000	-	-	
A0124C	Disparity Reduction Allowance		253,000	253,000	253,000	
A0124F	Ad-hoc Relief Allowance - 2021		155,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	152,000	
A0124R	Ad-hoc Relief Allowance 2022			223,000	223,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		2,000	2,000	2,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
GRAND TOTAL			<u>3,101,000</u>	<u>3,569,000</u>	<u>3,679,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0368	<u>GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,517,000	6,960,000	7,140,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,314,000
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	4	4	1,923,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		3,103,000	2,183,000	2,203,000
A012-1	TOTAL REGULAR ALLOWANCES		2,863,000	1,903,000	1,903,000
A01202	House Rent Allowance		262,000	240,000	240,000
A01203	Conveyance Allowance		291,000	257,000	257,000
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		160,000	142,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		229,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		341,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		341,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		376,000	-	-
A0124C	Disparity Reduction Allowance		444,000	407,000	407,000
A0124F	Ad-hoc Relief Allowance - 2021		341,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			244,000	244,000
A0124R	Ad-hoc Relief Allowance 2022			474,000	474,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		63,000	63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
	GRAND TOTAL		6,517,000	6,960,000	7,140,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0369	<u>GIRLS MIDDLE SCHOOL SAMILAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,355,000	4,917,000	5,065,000
A011	TOTAL PAY		5	5	5
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		4	4	1,129,000
E046	Elementary Teacher	BPS-11	3	3	952,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		2,198,000	1,659,000	1,679,000
A012-1	TOTAL REGULAR ALLOWANCES		1,958,000	1,379,000	1,379,000
A01202	House Rent Allowance		191,000	169,000	169,000
A01203	Conveyance Allowance		215,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		127,000	109,000	109,000
A0122M	Ad-hoc Relief Allowance - 2016		154,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		216,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		216,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		237,000	-	-
A0124C	Disparity Reduction Allowance		322,000	285,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021		216,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			323,000	323,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		54,000	54,000	54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
	GRAND TOTAL		4,355,000	4,917,000	5,065,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0370	<u>GIRLS MIDDLE SCHOOL DUBSI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,300,000	8,151,000	8,375,000
A011	TOTAL PAY		11	11	3,889,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		10	10	3,067,000
E046	Elementary Teacher	BPS-11	9	9	2,921,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,411,000	2,484,000	2,484,000
A012-1	TOTAL REGULAR ALLOWANCES		3,411,000	2,484,000	2,484,000
A01202	House Rent Allowance		305,000	305,000	305,000
A01203	Conveyance Allowance		390,000	390,000	390,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	19,000	19,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		212,000	204,000	204,000
A0122M	Ad-hoc Relief Allowance - 2016		263,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		389,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		389,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		428,000	-	-
A0124C	Disparity Reduction Allowance		516,000	517,000	517,000
A0124F	Ad-hoc Relief Allowance - 2021		389,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			310,000	310,000
A0124R	Ad-hoc Relief Allowance 2022			560,000	560,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		111,000	111,000	111,000
	GRAND TOTAL		7,300,000	8,151,000	8,375,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0371	<u>GIRLS MIDDLE SCHOOL DHERIER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,413,000</u>	<u>9,632,000</u>	<u>9,875,000</u>	
A011	TOTAL PAY		<u>4,522,000</u>	<u>6,849,000</u>	<u>7,092,000</u>	
A01101	PAY OF OFFICERS		<u>680,000</u>	<u>972,000</u>	<u>1,013,000</u>	
S071	Senior Teacher	BPS-16	1	1	680,000	1,013,000
A01151	PAY OF OTHER STAFF		<u>3,842,000</u>	<u>5,877,000</u>	<u>6,079,000</u>	
E046	Elementary Teacher	BPS-11	9	9	3,226,000	5,137,000
E049	Elementary Teacher (Science)	BPS-11	1	1	498,000	761,000
N004	Naib Qasid	BPS-01	1	1	118,000	181,000
A012	TOTAL ALLOWANCES		<u>3,891,000</u>	<u>2,783,000</u>	<u>2,783,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,891,000</u>	<u>2,783,000</u>	<u>2,783,000</u>	
A01202	House Rent Allowance		325,000	325,000	325,000	
A01203	Conveyance Allowance		450,000	450,000	450,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	17,000	17,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		234,000	229,000	229,000	
A0122M	Ad-hoc Relief Allowance - 2016		327,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		452,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		452,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		497,000	-	-	
A0124C	Disparity Reduction Allowance		557,000	557,000	557,000	
A0124F	Ad-hoc Relief Allowance - 2021		452,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			334,000	334,000	
A0124R	Ad-hoc Relief Allowance 2022			679,000	679,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		123,000	123,000	123,000	
GRAND TOTAL			<u>8,413,000</u>	<u>9,632,000</u>	<u>9,875,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0372	<u>GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,803,000</u>	<u>5,463,000</u>	<u>5,624,000</u>	
A011	TOTAL PAY		<u>2,456,000</u>	<u>3,626,000</u>	<u>3,767,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>1,424,000</u>	<u>1,475,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	1,475,000
A01151	PAY OF OTHER STAFF		<u>1,496,000</u>	<u>2,202,000</u>	<u>2,292,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,329,000	2,029,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>2,347,000</u>	<u>1,837,000</u>	<u>1,857,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,107,000</u>	<u>1,557,000</u>	<u>1,557,000</u>	
A01202	House Rent Allowance		190,000	190,000	190,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		2,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		122,000	122,000	122,000	
A0122M	Ad-hoc Relief Allowance - 2016		157,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		246,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		246,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		270,000	-	-	
A0124C	Disparity Reduction Allowance		319,000	319,000	319,000	
A0124F	Ad-hoc Relief Allowance - 2021		246,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			192,000	192,000	
A0124R	Ad-hoc Relief Allowance 2022			359,000	359,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>4,803,000</u>	<u>5,463,000</u>	<u>5,624,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0373	<u>GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,048,000</u>	<u>9,042,000</u>	<u>9,282,000</u>	
A011	TOTAL PAY		<u>4,319,000</u>	<u>6,335,000</u>	<u>6,575,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>1,424,000</u>	<u>1,475,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	1,475,000
A01151	PAY OF OTHER STAFF		<u>3,359,000</u>	<u>4,911,000</u>	<u>5,100,000</u>	
E046	Elementary Teacher	BPS-11	10	10	3,237,000	4,914,000
N004	Naib Qasid	BPS-01	1	1	122,000	186,000
A012	TOTAL ALLOWANCES		<u>3,729,000</u>	<u>2,707,000</u>	<u>2,707,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,729,000</u>	<u>2,707,000</u>	<u>2,707,000</u>	
A01202	House Rent Allowance		329,000	329,000	329,000	
A01203	Conveyance Allowance		424,000	424,000	424,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		12,000	17,000	17,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		230,000	230,000	230,000	
A0122M	Ad-hoc Relief Allowance - 2016		277,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		432,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		432,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		475,000	-	-	
A0124C	Disparity Reduction Allowance		557,000	557,000	557,000	
A0124F	Ad-hoc Relief Allowance - 2021		432,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			334,000	334,000	
A0124R	Ad-hoc Relief Allowance 2022			628,000	628,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		120,000	120,000	120,000	
GRAND TOTAL			<u>8,048,000</u>	<u>9,042,000</u>	<u>9,282,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0374	<u>GIRLS MIDDLE SCHOOL HILLAAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,313,000	4,951,000	5,074,000
A011	TOTAL PAY		5	5	5
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		4	4	1,175,000
E046	Elementary Teacher	BPS-11	4	4	1,175,000
A012	TOTAL ALLOWANCES		2,007,000	1,517,000	1,517,000
A012-1	TOTAL REGULAR ALLOWANCES		2,007,000	1,517,000	1,517,000
A01202	House Rent Allowance		200,000	200,000	200,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		107,000	107,000	107,000
A0122M	Ad-hoc Relief Allowance - 2016		153,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		231,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		231,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		254,000	-	-
A0124C	Disparity Reduction Allowance		336,000	336,000	336,000
A0124F	Ad-hoc Relief Allowance - 2021		231,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			341,000	341,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,313,000	4,951,000	5,074,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0375	<u>GIRLS MIDDLE SCHOOL KAKANI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,408,000	4,115,000	4,242,000
A011	TOTAL PAY		6	6	1,712,000
A01101	PAY OF OFFICERS		1	1	644,000
S071	Senior Teacher	BPS-16	1	1	644,000
A01151	PAY OF OTHER STAFF		5	5	1,068,000
E046	Elementary Teacher	BPS-11	4	4	901,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,696,000	1,403,000	1,403,000
A012-1	TOTAL REGULAR ALLOWANCES		1,696,000	1,403,000	1,403,000
A01202	House Rent Allowance		170,000	170,000	170,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		112,000	112,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016		128,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		171,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		171,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		188,000	-	-
A0124C	Disparity Reduction Allowance		290,000	290,000	290,000
A0124F	Ad-hoc Relief Allowance - 2021		171,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	174,000
A0124R	Ad-hoc Relief Allowance 2022			303,000	303,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		54,000	54,000	54,000
GRAND TOTAL			3,408,000	4,115,000	4,242,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0376	<u>GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,931,000	6,521,000	6,701,000
A011	TOTAL PAY		8	8	8
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,451,000
A01151	PAY OF OTHER STAFF		7	7	2,341,000
E046	Elementary Teacher	BPS-11	6	6	2,156,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		3,139,000	1,949,000	1,949,000
A012-1	TOTAL REGULAR ALLOWANCES		3,139,000	1,949,000	1,949,000
A01202	House Rent Allowance		268,000	242,000	242,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	14,000	14,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		183,000	158,000	158,000
A0122M	Ad-hoc Relief Allowance - 2016		250,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		379,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		379,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		417,000	-	-
A0124C	Disparity Reduction Allowance		453,000	409,000	409,000
A0124F	Ad-hoc Relief Allowance - 2021		379,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			245,000	245,000
A0124R	Ad-hoc Relief Allowance 2022			454,000	454,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		69,000	72,000	72,000
	GRAND TOTAL		6,931,000	6,521,000	6,701,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0377	<u>GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,391,000	4,101,000	4,218,000	
A011	TOTAL PAY		1,678,000	2,691,000	2,808,000	
A01101	PAY OF OFFICERS		273,000	378,000	405,000	
S071	Senior Teacher	BPS-16	1	1	273,000	405,000
A01151	PAY OF OTHER STAFF		1,405,000	2,313,000	2,403,000	
E046	Elementary Teacher	BPS-11	5	5	1,226,000	2,134,000
N004	Naib Qasid	BPS-01	1	1	179,000	269,000
A012	TOTAL ALLOWANCES		1,713,000	1,410,000	1,410,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,713,000	1,410,000	1,410,000	
A01202	House Rent Allowance		165,000	165,000	165,000	
A01203	Conveyance Allowance		253,000	253,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		126,000	126,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		116,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		168,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		168,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		185,000	-	-	
A0124C	Disparity Reduction Allowance		281,000	281,000	281,000	
A0124F	Ad-hoc Relief Allowance - 2021		168,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			169,000	169,000	
A0124R	Ad-hoc Relief Allowance 2022			269,000	269,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		69,000	69,000	69,000	
GRAND TOTAL			3,391,000	4,101,000	4,218,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0378	<u>GIRLS MIDDLE SCHOOL DAHMAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,693,000	4,517,000	4,661,000
A011	TOTAL PAY		7	7	1,812,000
A01101	PAY OF OFFICERS		1	1	730,000
S071	Senior Teacher	BPS-16	1	1	730,000
A01151	PAY OF OTHER STAFF		6	6	1,082,000
E046	Elementary Teacher	BPS-11	3	3	581,000
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		1,881,000	1,566,000	1,566,000
A012-1	TOTAL REGULAR ALLOWANCES		1,881,000	1,566,000	1,566,000
A01202	House Rent Allowance		203,000	203,000	203,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		132,000	132,000	132,000
A0122M	Ad-hoc Relief Allowance - 2016		130,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		181,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		181,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		199,000	-	-
A0124C	Disparity Reduction Allowance		342,000	342,000	342,000
A0124F	Ad-hoc Relief Allowance - 2021		181,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			205,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			291,000	291,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		63,000	63,000	63,000
GRAND TOTAL			3,693,000	4,517,000	4,661,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0512	<u>GIRLS MIDDLE PEHLI KHANDHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,399,000	4,874,000	5,007,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	4	4	1,217,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		2,030,000	1,476,000	1,476,000
A012-1	TOTAL REGULAR ALLOWANCES		2,030,000	1,476,000	1,476,000
A01202	House Rent Allowance		175,000	175,000	175,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		119,000	119,000	119,000
A0122M	Ad-hoc Relief Allowance - 2016		156,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		237,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		237,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		261,000	-	-
A0124C	Disparity Reduction Allowance		298,000	298,000	298,000
A0124F	Ad-hoc Relief Allowance - 2021		237,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			336,000	336,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	66,000	66,000
GRAND TOTAL			4,399,000	4,874,000	5,007,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0426	<u>GIRLS MIDDLE SCHOOL THROCHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,277,000	3,761,000	3,873,000	
A011	TOTAL PAY		1,776,000	2,580,000	2,692,000	
A01101	PAY OF OFFICERS		291,000	432,000	459,000	
S071	Senior Teacher	BPS-16	1	1	291,000	459,000
A01151	PAY OF OTHER STAFF		1,485,000	2,148,000	2,233,000	
E046	Elementary Teacher	BPS-11	4	4	1,485,000	2,233,000
A012	TOTAL ALLOWANCES		1,501,000	1,181,000	1,181,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,501,000	1,181,000	1,181,000	
A01202	House Rent Allowance		138,000	138,000	138,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		115,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		178,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		178,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		195,000	-	-	
A0124C	Disparity Reduction Allowance		174,000	237,000	237,000	
A0124F	Ad-hoc Relief Allowance - 2021		178,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	142,000	
A0124R	Ad-hoc Relief Allowance 2022			255,000	255,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
GRAND TOTAL			3,277,000	3,761,000	3,873,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0528	<u>GIRLS MIDDLE SCHOOL BRATLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,735,000	6,313,000	6,498,000
A011	TOTAL PAY		9	9	3,030,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		8	8	2,208,000
E046	Elementary Teacher	BPS-11	5	5	1,718,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		2,705,000	2,025,000	2,025,000
A012-1	TOTAL REGULAR ALLOWANCES		2,705,000	2,025,000	2,025,000
A01202	House Rent Allowance		256,000	256,000	256,000
A01203	Conveyance Allowance		321,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		168,000	168,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016		186,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		303,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		303,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		333,000	-	-
A0124C	Disparity Reduction Allowance		433,000	433,000	433,000
A0124F	Ad-hoc Relief Allowance - 2021		303,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			424,000	424,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			5,735,000	6,313,000	6,498,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0529	<u>GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,878,000	5,604,000	5,766,000
A011	TOTAL PAY		9	9	2,493,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		8	8	2,220,000
E046	Elementary Teacher	BPS-11	5	5	1,687,000
E049	Elementary Teacher (Science)	BPS-11	1	1	209,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		2,385,000	1,873,000	1,873,000
A012-1	TOTAL REGULAR ALLOWANCES		2,385,000	1,873,000	1,873,000
A01202	House Rent Allowance		221,000	221,000	221,000
A01203	Conveyance Allowance		347,000	347,000	347,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		120,000	60,000	60,000
A01217	Medical Allowance		168,000	177,000	177,000
A0122M	Ad-hoc Relief Allowance - 2016		168,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		249,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		249,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		274,000	-	-
A0124C	Disparity Reduction Allowance		254,000	378,000	378,000
A0124F	Ad-hoc Relief Allowance - 2021		249,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	227,000
A0124R	Ad-hoc Relief Allowance 2022			372,000	372,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	75,000	75,000
GRAND TOTAL			4,878,000	5,604,000	5,766,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0546	<u>GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,134,000</u>	<u>3,557,000</u>	<u>3,665,000</u>	
A011	TOTAL PAY		<u>1,568,000</u>	<u>2,306,000</u>	<u>2,414,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>378,000</u>	<u>405,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	405,000
A01151	PAY OF OTHER STAFF		<u>1,295,000</u>	<u>1,928,000</u>	<u>2,009,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,072,000	1,660,000
E049	Elementary Teacher (Science)	BPS-11	1	1	223,000	349,000
A012	TOTAL ALLOWANCES		<u>1,566,000</u>	<u>1,251,000</u>	<u>1,251,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,566,000</u>	<u>1,251,000</u>	<u>1,251,000</u>	
A01202	House Rent Allowance		146,000	146,000	146,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		114,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		105,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		157,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		157,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		172,000	-	-	
A0124C	Disparity Reduction Allowance		250,000	250,000	250,000	
A0124F	Ad-hoc Relief Allowance - 2021		157,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			150,000	150,000	
A0124R	Ad-hoc Relief Allowance 2022			227,000	227,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		69,000	69,000	69,000	
GRAND TOTAL			<u>3,134,000</u>	<u>3,557,000</u>	<u>3,665,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0547	<u>GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,996,000</u>	<u>5,074,000</u>	<u>5,213,000</u>	
A011	TOTAL PAY		<u>1,983,000</u>	<u>3,401,000</u>	<u>3,520,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>920,000</u>	<u>947,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	947,000
A01151	PAY OF OTHER STAFF		<u>1,710,000</u>	<u>2,481,000</u>	<u>2,573,000</u>	
E046	Elementary Teacher	BPS-11	4	4	1,395,000	2,090,000
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000	483,000
A012	TOTAL ALLOWANCES		<u>2,013,000</u>	<u>1,673,000</u>	<u>1,693,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,773,000</u>	<u>1,393,000</u>	<u>1,393,000</u>	
A01202	House Rent Allowance		154,000	154,000	154,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01211	Hill Allow.(Personal Allowance)		2,000	10,000	10,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		109,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		132,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		198,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		198,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		218,000	-	-	
A0124C	Disparity Reduction Allowance		264,000	264,000	264,000	
A0124F	Ad-hoc Relief Allowance - 2021		198,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			158,000	158,000	
A0124R	Ad-hoc Relief Allowance 2022			337,000	337,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		63,000	66,000	66,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,996,000</u>	<u>5,074,000</u>	<u>5,213,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,223,000	3,812,000	3,925,000	
A011	TOTAL PAY		1,691,000	2,623,000	2,736,000	
A01101	PAY OF OFFICERS		546,000	811,000	839,000	
S071	Senior Teacher	BPS-16	1	1	546,000	839,000
A01151	PAY OF OTHER STAFF		1,145,000	1,812,000	1,897,000	
E046	Elementary Teacher	BPS-11	3	3	957,000	1,602,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	295,000
A012	TOTAL ALLOWANCES		1,532,000	1,189,000	1,189,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,532,000	1,189,000	1,189,000	
A01202	House Rent Allowance		138,000	138,000	138,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		116,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		169,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		169,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		186,000	-	-	
A0124C	Disparity Reduction Allowance		237,000	237,000	237,000	
A0124F	Ad-hoc Relief Allowance - 2021		169,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	142,000	
A0124R	Ad-hoc Relief Allowance 2022			259,000	259,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		48,000	54,000	54,000	
GRAND TOTAL			3,223,000	3,812,000	3,925,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0592	<u>GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,393,000	3,899,000	4,004,000	
A011	TOTAL PAY		1,811,000	2,719,000	2,824,000	
A01101	PAY OF OFFICERS		254,000	378,000	405,000	
S071	Senior Teacher	BPS-16	1	1	254,000	405,000
A01151	PAY OF OTHER STAFF		1,557,000	2,341,000	2,419,000	
E046	Elementary Teacher	BPS-11	3	3	1,173,000	1,830,000
E049	Elementary Teacher (Science)	BPS-11	1	1	384,000	589,000
A012	TOTAL ALLOWANCES		1,582,000	1,180,000	1,180,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,582,000	1,180,000	1,180,000	
A01202	House Rent Allowance		133,000	133,000	133,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		127,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		181,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		181,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		199,000	-	-	
A0124C	Disparity Reduction Allowance		228,000	228,000	228,000	
A0124F	Ad-hoc Relief Allowance - 2021		181,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			137,000	137,000	
A0124R	Ad-hoc Relief Allowance 2022			269,000	269,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		54,000	54,000	54,000	
GRAND TOTAL			3,393,000	3,899,000	4,004,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,171,000	4,801,000	4,944,000	
A011	TOTAL PAY		2,110,000	3,168,000	3,291,000	
A01101	PAY OF OFFICERS		960,000	1,424,000	1,475,000	
S071	Senior Teacher	BPS-16	1	1	960,000	1,475,000
A01151	PAY OF OTHER STAFF		1,150,000	1,744,000	1,816,000	
E046	Elementary Teacher	BPS-11	3	3	983,000	1,553,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		2,061,000	1,633,000	1,653,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,821,000	1,353,000	1,353,000	
A01202	House Rent Allowance		165,000	165,000	165,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		104,000	104,000	104,000	
A0122M	Ad-hoc Relief Allowance - 2016		142,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		211,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		211,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		232,000	-	-	
A0124C	Disparity Reduction Allowance		277,000	277,000	277,000	
A0124F	Ad-hoc Relief Allowance - 2021		211,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	166,000	
A0124R	Ad-hoc Relief Allowance 2022			314,000	314,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			4,171,000	4,801,000	4,944,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0595	<u>GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,810,000</u>	<u>3,222,000</u>	<u>3,326,000</u>	
A011	TOTAL PAY		<u>1,413,000</u>	<u>2,071,000</u>	<u>2,175,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>893,000</u>	<u>934,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	934,000
A01151	PAY OF OTHER STAFF		<u>814,000</u>	<u>1,178,000</u>	<u>1,241,000</u>	
E046	Elementary Teacher	BPS-11	3	3	647,000	978,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,397,000</u>	<u>1,151,000</u>	<u>1,151,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,397,000</u>	<u>1,151,000</u>	<u>1,151,000</u>	
A01202	House Rent Allowance		142,000	142,000	142,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		-	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		91,000	91,000	91,000	
A0122M	Ad-hoc Relief Allowance - 2016		84,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		141,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		141,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		155,000	-	-	
A0124C	Disparity Reduction Allowance		242,000	242,000	242,000	
A0124F	Ad-hoc Relief Allowance - 2021		141,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	145,000	
A0124R	Ad-hoc Relief Allowance 2022			204,000	204,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		57,000	60,000	60,000	
GRAND TOTAL			<u>2,810,000</u>	<u>3,222,000</u>	<u>3,326,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0596	<u>GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,766,000</u>	<u>6,411,000</u>	<u>6,567,000</u>	
A011	TOTAL PAY		<u>3,178,000</u>	<u>4,617,000</u>	<u>4,773,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>920,000</u>	<u>947,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	947,000
A01151	PAY OF OTHER STAFF		<u>2,559,000</u>	<u>3,697,000</u>	<u>3,826,000</u>	
E046	Elementary Teacher	BPS-11	5	5	2,229,000	3,316,000
E049	Elementary Teacher (Science)	BPS-11	1	1	330,000	510,000
A012	TOTAL ALLOWANCES		<u>2,588,000</u>	<u>1,794,000</u>	<u>1,794,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,588,000</u>	<u>1,794,000</u>	<u>1,794,000</u>	
A01202	House Rent Allowance		197,000	197,000	197,000	
A01203	Conveyance Allowance		317,000	317,000	317,000	
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	12,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		126,000	126,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		213,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		318,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		318,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		350,000	-	-	
A0124C	Disparity Reduction Allowance		340,000	340,000	340,000	
A0124F	Ad-hoc Relief Allowance - 2021		318,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			204,000	204,000	
A0124R	Ad-hoc Relief Allowance 2022			458,000	458,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		75,000	75,000	75,000	
GRAND TOTAL			<u>5,766,000</u>	<u>6,411,000</u>	<u>6,567,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0630	GIRLS MIDDLE SCHOOL DANA COLONY KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,214,000	4,700,000	4,842,000
A011	TOTAL PAY		2,129,000	3,076,000	3,198,000
A01101	PAY OF OFFICERS		254,000	377,000	404,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		1,875,000	2,699,000	2,794,000
E046	Elementary Teacher	BPS-11	4	4	1,708,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		2,085,000	1,624,000	1,644,000
A012-1	TOTAL REGULAR ALLOWANCES		1,845,000	1,344,000	1,344,000
A01202	House Rent Allowance		156,000	156,000	156,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		108,000	108,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016		140,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		213,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		213,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		234,000	-	-
A0124C	Disparity Reduction Allowance		267,000	267,000	267,000
A0124F	Ad-hoc Relief Allowance - 2021		213,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			288,000	288,000
A01253	Science Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		60,000	63,000	63,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			4,214,000	4,700,000	4,842,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0631	GIRLS MIDDLE SCHOOL BANALA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,497,000	2,985,000	3,103,000	
A011	TOTAL PAY		1,057,000	1,662,000	1,760,000	
A01101	PAY OF OFFICERS		254,000	377,000	404,000	
S071	Senior Teacher	BPS-16	1	1	254,000	404,000
A01151	PAY OF OTHER STAFF		803,000	1,285,000	1,356,000	
E046	Elementary Teacher	BPS-11	3	3	636,000	1,077,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
A012	TOTAL ALLOWANCES		1,440,000	1,323,000	1,343,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,200,000	1,043,000	1,043,000	
A01202	House Rent Allowance		128,000	128,000	128,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		77,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		106,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		106,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		116,000	-	-	
A0124C	Disparity Reduction Allowance		218,000	218,000	218,000	
A0124F	Ad-hoc Relief Allowance - 2021		106,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022			161,000	161,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,497,000	2,985,000	3,103,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0632	<u>GIRLS MIDDLE SCHOOL JHAIRMARG KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,308,000	2,878,000	2,988,000	
A011	TOTAL PAY		931,000	1,572,000	1,662,000	
A01101	PAY OF OFFICERS		254,000	378,000	405,000	
S071	Senior Teacher	BPS-16	1	1	254,000	405,000
A01151	PAY OF OTHER STAFF		677,000	1,194,000	1,257,000	
E046	Elementary Teacher	BPS-11	3	3	500,000	978,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
A012	TOTAL ALLOWANCES		1,377,000	1,306,000	1,326,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,137,000	1,026,000	1,026,000	
A01202	House Rent Allowance		122,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		-	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		73,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		93,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		93,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		102,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		93,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			154,000	154,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,308,000	2,878,000	2,988,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0633	<u>GIRLS MIDDLE SCHOOL SAIDPUR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,556,000	4,692,000	4,843,000
A011	TOTAL PAY		2,298,000	3,403,000	3,534,000
A01101	PAY OF OFFICERS		1,131,000	1,679,000	1,734,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		1,167,000	1,724,000	1,800,000
E046	Elementary Teacher	BPS-11	3	3	990,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		2,258,000	1,289,000	1,309,000
A012-1	TOTAL REGULAR ALLOWANCES		2,018,000	1,009,000	1,009,000
A01202	House Rent Allowance		205,000	205,000	205,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		116,000	1,000	1,000
A0122M	Ad-hoc Relief Allowance - 2016		154,000		
A0122Y	Ad-hoc Relief Allowance - 2017		230,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		230,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		253,000	-	-
A0124C	Disparity Reduction Allowance		347,000	-	-
A0124F	Ad-hoc Relief Allowance - 2021		230,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			-	-
A0124R	Ad-hoc Relief Allowance 2022			208,000	208,000
A01253	Science Allowance		1,000	337,000	337,000
A01289	Teaching Allowance		54,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			4,556,000	4,692,000	4,843,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0634	<u>GIRLS MIDDLE SCHOOL SOBAN OWLI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,230,000</u>	<u>2,776,000</u>	<u>2,886,000</u>
A011	TOTAL PAY		<u>883,000</u>	<u>1,484,000</u>	<u>1,574,000</u>
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>432,000</u>	<u>459,000</u>
S071	Senior Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		<u>592,000</u>	<u>1,052,000</u>	<u>1,115,000</u>
E046	Elementary Teacher	BPS-11	3	3	415,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		<u>1,347,000</u>	<u>1,292,000</u>	<u>1,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,107,000</u>	<u>1,012,000</u>	<u>1,012,000</u>
A01202	House Rent Allowance		122,000	122,000	122,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		-	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		67,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		88,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		88,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		97,000	-	-
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000
A0124F	Ad-hoc Relief Allowance - 2021		88,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000
A0124R	Ad-hoc Relief Allowance 2022			147,000	147,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,230,000</u>	<u>2,776,000</u>	<u>2,886,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0635	<u>GIRLS MIDDLE SCHOOL PANAKH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,755,000</u>	<u>3,350,000</u>	<u>3,468,000</u>
A011	TOTAL PAY		<u>1,224,000</u>	<u>2,035,000</u>	<u>2,133,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>378,000</u>	<u>405,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>970,000</u>	<u>1,657,000</u>	<u>1,728,000</u>
E046	Elementary Teacher	BPS-11	3	3	803,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,531,000</u>	<u>1,315,000</u>	<u>1,335,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,291,000</u>	<u>1,035,000</u>	<u>1,035,000</u>
A01202	House Rent Allowance		128,000	128,000	128,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		96,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		122,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		122,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		135,000	-	-
A0124C	Disparity Reduction Allowance		218,000	218,000	218,000
A0124F	Ad-hoc Relief Allowance - 2021		122,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			201,000	201,000
A01253	Science Allowance		1,000	4,000	4,000
A01289	Teaching Allowance		57,000	1,000	1,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			<u>2,755,000</u>	<u>3,350,000</u>	<u>3,468,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0636	GIRLS MIDDLE SCHOOL BOHEL COLONY KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,155,000	3,578,000	3,697,000
A011	TOTAL PAY		1,442,000	2,114,000	2,213,000
A01101	PAY OF OFFICERS		254,000	378,000	405,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		1,188,000	1,736,000	1,808,000
E046	Elementary Teacher	BPS-11	4	4	1,021,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,713,000	1,464,000	1,484,000
A012-1	TOTAL REGULAR ALLOWANCES		1,473,000	1,184,000	1,184,000
A01202	House Rent Allowance		150,000	150,000	150,000
A01203	Conveyance Allowance		197,000	197,000	197,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		90,000	90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		100,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		144,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		144,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		159,000	-	-
A0124C	Disparity Reduction Allowance		218,000	218,000	218,000
A0124F	Ad-hoc Relief Allowance - 2021		144,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000
A0124R	Ad-hoc Relief Allowance 2022			209,000	209,000
A01253	Science Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		120,000	120,000	120,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,155,000	3,578,000	3,697,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0637	GIRLS MIDDLE SCHOOL MAIRA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,325,000	3,594,000	3,704,000	
A011	TOTAL PAY		1,633,000	2,229,000	2,319,000	
A01101	PAY OF OFFICERS		528,000	784,000	811,000	
S071	Senior Teacher	BPS-16	1	1	528,000	811,000
A01151	PAY OF OTHER STAFF		1,105,000	1,445,000	1,508,000	
E046	Elementary Teacher	BPS-11	3	3	938,000	1,245,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		1,692,000	1,365,000	1,385,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,452,000	1,085,000	1,085,000	
A01202	House Rent Allowance		122,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		103,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		163,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		163,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		180,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		163,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			221,000	221,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		54,000	54,000	54,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			3,325,000	3,594,000	3,704,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0638	GIRLS MIDDLE SCHOOL BHABRHA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,186,000	3,864,000	3,982,000	
A011	TOTAL PAY		1,510,000	2,502,000	2,600,000	
A01101	PAY OF OFFICERS		601,000	893,000	920,000	
S071	Senior Teacher	BPS-16	1	1	601,000	920,000
A01151	PAY OF OTHER STAFF		909,000	1,609,000	1,680,000	
E046	Elementary Teacher	BPS-11	3	3	742,000	1,417,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		1,676,000	1,362,000	1,382,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,436,000	1,082,000	1,082,000	
A01202	House Rent Allowance		128,000	128,000	128,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		117,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		151,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		151,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		166,000	-	-	
A0124C	Disparity Reduction Allowance		218,000	218,000	218,000	
A0124F	Ad-hoc Relief Allowance - 2021		151,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			131,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022			248,000	248,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	4,000	4,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			3,186,000	3,864,000	3,982,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0644	<u>GIRLS MIDDLE SCHOOL MUHAJUR CAMP KOTLI SOHLNAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,428,000</u>	<u>2,996,000</u>	<u>3,106,000</u>	
A011	TOTAL PAY		<u>1,014,000</u>	<u>1,682,000</u>	<u>1,772,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>378,000</u>	<u>405,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	405,000
A01151	PAY OF OTHER STAFF		<u>760,000</u>	<u>1,304,000</u>	<u>1,367,000</u>	
E046	Elementary Teacher	BPS-11	3	3	583,000	1,104,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	263,000
A012	TOTAL ALLOWANCES		<u>1,414,000</u>	<u>1,314,000</u>	<u>1,334,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,174,000</u>	<u>1,034,000</u>	<u>1,034,000</u>	
A01202	House Rent Allowance		122,000	122,000	122,000	
A01203	Conveyance Allowance		197,000	197,000	197,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	90,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		76,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		101,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		101,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		112,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	208,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		101,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			167,000	167,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	60,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL.T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,428,000</u>	<u>2,996,000</u>	<u>3,106,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0242	<u>GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,587,000	7,352,000	6,473,000
A011	TOTAL PAY		9	9	2,955,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		8	8	2,409,000
E046	Elementary Teacher	BPS-11	6	6	2,092,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		2,632,000	2,403,000	1,790,000
A012-1	TOTAL REGULAR ALLOWANCES		2,632,000	2,403,000	1,790,000
A01202	House Rent Allowance		219,000	229,000	219,000
A01203	Conveyance Allowance		347,000	347,000	347,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		163,000	164,000	163,000
A0122M	Ad-hoc Relief Allowance - 2016		207,000	2,000	-
A0122Y	Ad-hoc Relief Allowance - 2017		296,000	38,000	-
A0123G	Ad-hoc Relief Allowance - 2018		296,000	38,000	-
A0123P	Ad-hoc Relief Allowance - 2019		325,000	32,000	-
A0124C	Disparity Reduction Allowance		375,000	388,000	375,000
A0124F	Ad-hoc Relief Allowance - 2021		296,000	282,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			277,000	191,000
A0124R	Ad-hoc Relief Allowance 2022			505,000	387,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	97,000	96,000
GRAND TOTAL			5,587,000	7,352,000	6,473,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0243	<u>GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,992,000	8,958,000	9,222,000	
A011	TOTAL PAY		4,333,000	6,270,000	6,494,000	
A01101	PAY OF OFFICERS		1,028,000	1,642,000	1,625,000	
S071	Senior Teacher	BPS-16	1	1	1,028,000	1,625,000
A01151	PAY OF OTHER STAFF		3,305,000	4,628,000	4,869,000	
E046	Elementary Teacher	BPS-11	7	7	2,855,000	4,306,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000	247,000
N004	Naib Qasid	BPS-01	1	1	209,000	316,000
A012	TOTAL ALLOWANCES		3,659,000	2,688,000	2,728,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,659,000	2,688,000	2,728,000	
A01202	House Rent Allowance		387,000	484,000	491,000	
A01203	Conveyance Allowance		381,000	358,000	381,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		10,000	8,000	10,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		209,000	207,000	218,000	
A0122M	Ad-hoc Relief Allowance - 2016		297,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		433,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		433,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		477,000	-	-	
A0124C	Disparity Reduction Allowance		493,000	540,000	555,000	
A0124F	Ad-hoc Relief Allowance - 2021		433,000	33,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			378,000	333,000	
A0124R	Ad-hoc Relief Allowance 2022			574,000	634,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		96,000	98,000	96,000	
GRAND TOTAL			7,992,000	8,958,000	9,222,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0244	<u>GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,492,000	7,492,000	7,442,000
A011	TOTAL PAY		9	9	3,545,000
A01101	PAY OF OFFICERS		1	1	847,000
S071	Senior Teacher	BPS-16	1	1	847,000
A01151	PAY OF OTHER STAFF		8	8	2,698,000
E046	Elementary Teacher	BPS-11	7	7	2,409,000
N004	Naib Qasid	BPS-01	1	1	289,000
A012	TOTAL ALLOWANCES		2,947,000	2,037,000	2,014,000
A012-1	TOTAL REGULAR ALLOWANCES		2,947,000	2,037,000	2,014,000
A01202	House Rent Allowance		222,000	229,000	236,000
A01203	Conveyance Allowance		321,000	322,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	12,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		175,000	175,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		355,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		355,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		390,000	-	-
A0124C	Disparity Reduction Allowance		416,000	423,000	422,000
A0124F	Ad-hoc Relief Allowance - 2021		355,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			253,000	253,000
A0124R	Ad-hoc Relief Allowance 2022			522,000	492,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		96,000	93,000	96,000
	GRAND TOTAL		6,492,000	7,492,000	7,442,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0245	<u>GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,470,000	7,375,000	8,592,000
A011	TOTAL PAY		9	9	3,975,000
A01101	PAY OF OFFICERS		1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		8	8	2,844,000
E046	Elementary Teacher	BPS-11	5	5	1,946,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	473,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		3,495,000	2,215,000	2,489,000
A012-1	TOTAL REGULAR ALLOWANCES		3,495,000	2,215,000	2,489,000
A01202	House Rent Allowance		450,000	372,000	450,000
A01203	Conveyance Allowance		347,000	333,000	347,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		12,000	8,000	12,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		188,000	168,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016		267,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		398,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		398,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		437,000	-	-
A0124C	Disparity Reduction Allowance		509,000	421,000	509,000
A0124F	Ad-hoc Relief Allowance - 2021		398,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			252,000	306,000
A0124R	Ad-hoc Relief Allowance 2022			497,000	586,000
A01238	Charge Allowance		4,000	1,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		81,000	162,000	81,000
GRAND TOTAL			7,470,000	7,375,000	8,592,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0246	<u>GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,083,000	5,296,000	5,551,000
A011	TOTAL PAY		7	7	2,758,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		6	6	2,248,000
E046	Elementary Teacher	BPS-11	5	5	1,981,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		2,325,000	1,453,000	1,553,000
A012-1	TOTAL REGULAR ALLOWANCES		2,325,000	1,453,000	1,553,000
A01202	House Rent Allowance		182,000	165,000	181,000
A01203	Conveyance Allowance		304,000	283,000	304,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		10,000	7,000	10,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	108,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		276,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		276,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		303,000	-	-
A0124C	Disparity Reduction Allowance		312,000	283,000	312,000
A0124F	Ad-hoc Relief Allowance - 2021		276,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	186,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	359,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		66,000	66,000	66,000
	GRAND TOTAL		5,083,000	5,296,000	5,551,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0247	<u>GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,823,000</u>	<u>3,036,000</u>	<u>3,342,000</u>	
A011	TOTAL PAY		<u>1,432,000</u>	<u>1,989,000</u>	<u>2,213,000</u>	
A01101	PAY OF OFFICERS		<u>309,000</u>	<u>258,000</u>	<u>472,000</u>	
S071	Senior Teacher	BPS-16	1	1	309,000	472,000
A01151	PAY OF OTHER STAFF		<u>1,123,000</u>	<u>1,731,000</u>	<u>1,741,000</u>	
E046	Elementary Teacher	BPS-11	3	3	606,000	947,000
E049	Elementary Teacher (Science)	BPS-11	1	1	292,000	452,000
N004	Naib Qasid	BPS-01	1	1	225,000	342,000
A012	TOTAL ALLOWANCES		<u>1,391,000</u>	<u>1,047,000</u>	<u>1,129,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,391,000</u>	<u>1,047,000</u>	<u>1,129,000</u>	
A01202	House Rent Allowance		140,000	129,000	140,000	
A01203	Conveyance Allowance		219,000	199,000	219,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		108,000	102,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		92,000	3,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		143,000	5,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		143,000	5,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		158,000	5,000	-	
A0124C	Disparity Reduction Allowance		143,000	208,000	239,000	
A0124F	Ad-hoc Relief Allowance - 2021		143,000	5,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			155,000	143,000	
A0124R	Ad-hoc Relief Allowance 2022			165,000	210,000	
A01238	Charge Allowance		36,000	5,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	56,000	60,000	
GRAND TOTAL			<u>2,823,000</u>	<u>3,036,000</u>	<u>3,342,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0248	<u>GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,873,000	5,930,000	6,202,000
A011	TOTAL PAY		10	10	2,975,000
A01101	PAY OF OFFICERS		1	1	510,000
S071	Senior Teacher	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		9	9	2,465,000
E046	Elementary Teacher	BPS-11	6	6	1,757,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	165,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		2,898,000	2,141,000	2,221,000
A012-1	TOTAL REGULAR ALLOWANCES		2,898,000	2,141,000	2,221,000
A01202	House Rent Allowance		371,000	318,000	372,000
A01203	Conveyance Allowance		381,000	365,000	381,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	2,000
A01216	Qualification Allowance		1,000	154,000	120,000
A01217	Medical Allowance		180,000	177,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016		202,000	4,000	-
A0122Y	Ad-hoc Relief Allowance - 2017		298,000	5,000	-
A0123G	Ad-hoc Relief Allowance - 2018		298,000	5,000	-
A0123P	Ad-hoc Relief Allowance - 2019		327,000	5,000	-
A0124C	Disparity Reduction Allowance		423,000	410,000	424,000
A0124F	Ad-hoc Relief Allowance - 2021		298,000	5,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			222,000	254,000
A0124R	Ad-hoc Relief Allowance 2022			373,000	374,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		105,000	90,000	105,000
GRAND TOTAL			5,873,000	5,930,000	6,202,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0250	<u>GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,859,000	3,689,000	4,552,000	
A011	TOTAL PAY		1,820,000	2,351,000	2,911,000	
A01101	PAY OF OFFICERS		291,000	258,000	459,000	
S071	Senior Teacher	BPS-16	1	1	291,000	459,000
A01151	PAY OF OTHER STAFF		1,529,000	2,093,000	2,452,000	
E046	Elementary Teacher	BPS-11	6	6	1,179,000	1,910,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	173,000	263,000
A012	TOTAL ALLOWANCES		2,039,000	1,338,000	1,641,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,039,000	1,338,000	1,641,000	
A01202	House Rent Allowance		209,000	170,000	209,000	
A01203	Conveyance Allowance		321,000	258,000	321,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		162,000	133,000	162,000	
A0122M	Ad-hoc Relief Allowance - 2016		129,000	3,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		182,000	5,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		182,000	5,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		200,000	5,000	-	
A0124C	Disparity Reduction Allowance		366,000	289,000	357,000	
A0124F	Ad-hoc Relief Allowance - 2021		182,000	5,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			151,000	214,000	
A0124R	Ad-hoc Relief Allowance 2022			237,000	272,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		96,000	77,000	96,000	
GRAND TOTAL			3,859,000	3,689,000	4,552,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0251	<u>GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,462,000	3,220,000	3,928,000	
A011	TOTAL PAY		1,747,000	2,113,000	2,597,000	
A01101	PAY OF OFFICERS		455,000	113,000	702,000	
S071	Senior Teacher	BPS-16	1	1	455,000	702,000
A01151	PAY OF OTHER STAFF		1,292,000	2,000,000	1,895,000	
E046	Elementary Teacher	BPS-11	5	5	1,167,000	1,704,000
N004	Naib Qasid	BPS-01	1	1	125,000	191,000
A012	TOTAL ALLOWANCES		1,715,000	1,107,000	1,331,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,715,000	1,107,000	1,331,000	
A01202	House Rent Allowance		160,000	142,000	165,000	
A01203	Conveyance Allowance		253,000	211,000	253,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		126,000	114,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		117,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		175,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		175,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		192,000	-	-	
A0124C	Disparity Reduction Allowance		273,000	232,000	281,000	
A0124F	Ad-hoc Relief Allowance - 2021		175,000	6,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			144,000	168,000	
A0124R	Ad-hoc Relief Allowance 2022			205,000	257,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01289	Teaching Allowance		60,000	52,000	72,000	
GRAND TOTAL			3,462,000	3,220,000	3,928,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0252	<u>GIRLS MIDDLE SCHOOL BATLI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,426,000	3,505,000	4,041,000	
A011	TOTAL PAY		1,668,000	2,335,000	2,694,000	
A01101	PAY OF OFFICERS		327,000	211,000	513,000	
S071	Senior Teacher	BPS-16	1	1	327,000	513,000
A01151	PAY OF OTHER STAFF		1,341,000	2,124,000	2,181,000	
E046	Elementary Teacher	BPS-11	5	5	1,078,000	1,770,000
N004	Naib Qasid	BPS-01	1	1	263,000	411,000
A012	TOTAL ALLOWANCES		1,758,000	1,170,000	1,347,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,758,000	1,170,000	1,347,000	
A01202	House Rent Allowance		168,000	145,000	162,000	
A01203	Conveyance Allowance		253,000	224,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		126,000	114,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		160,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		167,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		167,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		183,000	-	-	
A0124C	Disparity Reduction Allowance		287,000	235,000	276,000	
A0124F	Ad-hoc Relief Allowance - 2021		167,000	21,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			156,000	166,000	
A0124R	Ad-hoc Relief Allowance 2022			203,000	278,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		66,000	64,000	72,000	
GRAND TOTAL			3,426,000	3,505,000	4,041,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0253	<u>GIRLS MIDDLE SCHOOL BHAILI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,640,000	1,664,000	4,308,000
A011	TOTAL PAY		7	7	1,882,000
A01101	PAY OF OFFICERS		1	1	753,000
S071	Senior Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		6	6	1,129,000
E046	Elementary Teacher	BPS-11	5	5	998,000
N004	Naib Qasid	BPS-01	1	1	131,000
A012	TOTAL ALLOWANCES		1,758,000	662,000	1,336,000
A012-1	TOTAL REGULAR ALLOWANCES		1,758,000	662,000	1,336,000
A01202	House Rent Allowance		164,000	86,000	164,000
A01203	Conveyance Allowance		253,000	143,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	63,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		104,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		188,000	1,000	-
A0123G	Ad-hoc Relief Allowance - 2018		188,000	1,000	-
A0123P	Ad-hoc Relief Allowance - 2019		207,000	1,000	-
A0124C	Disparity Reduction Allowance		257,000	145,000	257,000
A0124F	Ad-hoc Relief Allowance - 2021		188,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			68,000	169,000
A0124R	Ad-hoc Relief Allowance 2022			112,000	284,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		72,000	42,000	72,000
	GRAND TOTAL		3,640,000	1,664,000	4,308,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0254	<u>GIRLS MIDDLE SCHOOL BATHROIE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,468,000	4,140,000	4,396,000
A011	TOTAL PAY		7	7	2,341,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		6	6	1,659,000
E046	Elementary Teacher	BPS-11	5	5	1,347,000
N004	Naib Qasid	BPS-01	1	1	312,000
A012	TOTAL ALLOWANCES		2,127,000	1,283,000	1,386,000
A012-1	TOTAL REGULAR ALLOWANCES		2,127,000	1,283,000	1,386,000
A01202	House Rent Allowance		196,000	156,000	170,000
A01203	Conveyance Allowance		253,000	234,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	3,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		131,000	110,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000	2,000	-
A0122Y	Ad-hoc Relief Allowance - 2017		234,000	3,000	-
A0123G	Ad-hoc Relief Allowance - 2018		234,000	3,000	-
A0123P	Ad-hoc Relief Allowance - 2019		258,000	3,000	-
A0124C	Disparity Reduction Allowance		336,000	266,000	291,000
A0124F	Ad-hoc Relief Allowance - 2021		234,000	3,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			167,000	175,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	285,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	60,000	72,000
	GRAND TOTAL		4,468,000	4,140,000	4,396,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0255	<u>GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,321,000	5,108,000	5,087,000
A011	TOTAL PAY		8	8	2,235,000
A01101	PAY OF OFFICERS		1	1	455,000
S071	Senior Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		7	7	1,780,000
E046	Elementary Teacher	BPS-11	5	5	1,482,000
E049	Elementary Teacher (Science)	BPS-11	1	1	183,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,086,000	1,586,000	1,570,000
A012-1	TOTAL REGULAR ALLOWANCES		2,086,000	1,586,000	1,570,000
A01202	House Rent Allowance		192,000	199,000	194,000
A01203	Conveyance Allowance		254,000	290,000	265,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		144,000	146,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		146,000	1,000	-
A0122Y	Ad-hoc Relief Allowance - 2017		224,000	1,000	-
A0123G	Ad-hoc Relief Allowance - 2018		224,000	1,000	-
A0123P	Ad-hoc Relief Allowance - 2019		246,000	1,000	-
A0124C	Disparity Reduction Allowance		337,000	337,000	337,000
A0124F	Ad-hoc Relief Allowance - 2021		224,000	1,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			334,000	333,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	66,000	78,000
GRAND TOTAL			4,321,000	5,108,000	5,087,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0256	<u>GIRLS MIDDLE SCHOOL BIHARI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,629,000	3,981,000	4,630,000
A011	TOTAL PAY		7	7	2,514,000
A01101	PAY OF OFFICERS		1	1	564,000
S071	Senior Teacher	BPS-16	1	1	564,000
A01151	PAY OF OTHER STAFF		6	6	1,950,000
E046	Elementary Teacher	BPS-11	5	5	1,735,000
N004	Naib Qasid	BPS-01	1	1	215,000
A012	TOTAL ALLOWANCES		2,115,000	1,213,000	1,373,000
A012-1	TOTAL REGULAR ALLOWANCES		2,115,000	1,213,000	1,373,000
A01202	House Rent Allowance		170,000	150,000	167,000
A01203	Conveyance Allowance		253,000	213,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	4,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	117,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		170,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		251,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		251,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		277,000	-	-
A0124C	Disparity Reduction Allowance		290,000	256,000	285,000
A0124F	Ad-hoc Relief Allowance - 2021		251,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			151,000	171,000
A0124R	Ad-hoc Relief Allowance 2022			265,000	286,000
A01238	Charge Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		60,000	51,000	69,000
	GRAND TOTAL		4,629,000	3,981,000	4,630,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0257	<u>GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,905,000	4,512,000	4,518,000
A011	TOTAL PAY		7	7	2,030,000
A01101	PAY OF OFFICERS		1	1	473,000
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		6	6	1,557,000
E046	Elementary Teacher	BPS-11	5	5	1,392,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		1,875,000	1,376,000	1,381,000
A012-1	TOTAL REGULAR ALLOWANCES		1,875,000	1,376,000	1,381,000
A01202	House Rent Allowance		166,000	166,000	166,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	126,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		131,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		203,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		203,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		223,000	-	-
A0124C	Disparity Reduction Allowance		284,000	284,000	284,000
A0124F	Ad-hoc Relief Allowance - 2021		203,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	170,000
A0124R	Ad-hoc Relief Allowance 2022			299,000	299,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	72,000	72,000
	GRAND TOTAL		3,905,000	4,512,000	4,518,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0258	<u>GIRLS MIDDLE SCHOOL SEHALA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,745,000	7,360,000	7,944,000
A011	TOTAL PAY		11	11	3,466,000
A01101	PAY OF OFFICERS		1	1	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		10	10	2,335,000
E046	Elementary Teacher	BPS-11	7	7	1,778,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		3,279,000	2,283,000	2,496,000
A012-1	TOTAL REGULAR ALLOWANCES		3,279,000	2,283,000	2,496,000
A01202	House Rent Allowance		329,000	307,000	334,000
A01203	Conveyance Allowance		393,000	350,000	393,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		222,000	199,000	222,000
A0122M	Ad-hoc Relief Allowance - 2016		229,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		347,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		347,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		381,000	-	-
A0124C	Disparity Reduction Allowance		556,000	519,000	563,000
A0124F	Ad-hoc Relief Allowance - 2021		347,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			311,000	339,000
A0124R	Ad-hoc Relief Allowance 2022			484,000	517,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		111,000	99,000	111,000
GRAND TOTAL			6,745,000	7,360,000	7,944,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0260	<u>GIRLS MIDDLE SCHOOL MOHAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,295,000</u>	<u>3,411,000</u>	<u>3,812,000</u>	
A011	TOTAL PAY		<u>1,623,000</u>	<u>2,199,000</u>	<u>2,511,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>387,000</u>	<u>459,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	459,000
A01151	PAY OF OTHER STAFF		<u>1,332,000</u>	<u>1,812,000</u>	<u>2,052,000</u>	
E046	Elementary Teacher	BPS-11	4	4	888,000	1,383,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	267,000	390,000
A012	TOTAL ALLOWANCES		<u>1,672,000</u>	<u>1,212,000</u>	<u>1,301,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,672,000</u>	<u>1,212,000</u>	<u>1,301,000</u>	
A01202	House Rent Allowance		161,000	151,000	161,000	
A01203	Conveyance Allowance		253,000	239,000	253,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	1,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		126,000	118,000	126,000	
A0122M	Ad-hoc Relief Allowance - 2016		109,000	2,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		162,000	3,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		162,000	3,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		179,000	3,000	-	
A0124C	Disparity Reduction Allowance		274,000	258,000	274,000	
A0124F	Ad-hoc Relief Allowance - 2021		162,000	3,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			121,000	165,000	
A0124R	Ad-hoc Relief Allowance 2022			233,000	238,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		72,000	73,000	72,000	
GRAND TOTAL			<u>3,295,000</u>	<u>3,411,000</u>	<u>3,812,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0261	<u>GIRLS MIDDLE SCHOOL PAROTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,034,000</u>	<u>3,010,000</u>	<u>3,628,000</u>	
A011	TOTAL PAY		<u>1,417,000</u>	<u>1,916,000</u>	<u>2,351,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>387,000</u>	<u>459,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	459,000
A01151	PAY OF OTHER STAFF		<u>1,126,000</u>	<u>1,529,000</u>	<u>1,892,000</u>	
E046	Elementary Teacher	BPS-11	5	5	901,000	1,550,000
N004	Naib Qasid	BPS-01	1	1	225,000	342,000
A012	TOTAL ALLOWANCES		<u>1,617,000</u>	<u>1,094,000</u>	<u>1,277,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,617,000</u>	<u>1,094,000</u>	<u>1,277,000</u>	
A01202	House Rent Allowance		165,000	138,000	161,000	
A01203	Conveyance Allowance		253,000	215,000	253,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		130,000	107,000	130,000	
A0122M	Ad-hoc Relief Allowance - 2016		122,000	3,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		142,000	3,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		142,000	3,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		156,000	3,000	-	
A0124C	Disparity Reduction Allowance		282,000	235,000	274,000	
A0124F	Ad-hoc Relief Allowance - 2021		142,000	3,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			108,000	165,000	
A0124R	Ad-hoc Relief Allowance 2022			208,000	211,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01289	Teaching Allowance		72,000	61,000	72,000	
GRAND TOTAL			<u>3,034,000</u>	<u>3,010,000</u>	<u>3,628,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0263	<u>GIRLS MIDDLE SCHOOL BALTHI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,478,000	3,793,000	4,041,000
A011	TOTAL PAY		7	7	1,726,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	6	1,472,000
E046	Elementary Teacher	BPS-11	4	4	1,108,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,752,000	1,179,000	1,346,000
A012-1	TOTAL REGULAR ALLOWANCES		1,752,000	1,179,000	1,346,000
A01202	House Rent Allowance		172,000	148,000	172,000
A01203	Conveyance Allowance		250,000	207,000	250,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	113,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		122,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		173,000	16,000	-
A0123G	Ad-hoc Relief Allowance - 2018		173,000	14,000	-
A0123P	Ad-hoc Relief Allowance - 2019		190,000	10,000	-
A0124C	Disparity Reduction Allowance		295,000	246,000	295,000
A0124F	Ad-hoc Relief Allowance - 2021		173,000	5,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			216,000	248,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	3,000	1,000
A01289	Teaching Allowance		63,000	45,000	63,000
GRAND TOTAL			3,478,000	3,793,000	4,041,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0265	<u>GIRLS MIDDLE SCHOOL ANMB MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,228,000	3,538,000	5,786,000
A011	TOTAL PAY		8	8	1,992,000
A01101	PAY OF OFFICERS		1	1	300,000
S071	Senior Teacher	BPS-16	1	1	300,000
A01151	PAY OF OTHER STAFF		7	7	1,692,000
E046	Elementary Teacher	BPS-11	4	4	1,139,000
E049	Elementary Teacher (Science)	BPS-11	1	1	185,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,236,000	1,214,000	1,865,000
A012-1	TOTAL REGULAR ALLOWANCES		2,236,000	1,214,000	1,865,000
A01202	House Rent Allowance		263,000	149,000	256,000
A01203	Conveyance Allowance		287,000	233,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		161,000	120,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		171,000	3,000	-
A0122Y	Ad-hoc Relief Allowance - 2017		199,000	5,000	-
A0123G	Ad-hoc Relief Allowance - 2018		199,000	5,000	-
A0123P	Ad-hoc Relief Allowance - 2019		219,000	5,000	-
A0124C	Disparity Reduction Allowance		445,000	254,000	432,000
A0124F	Ad-hoc Relief Allowance - 2021		199,000	22,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			152,000	259,000
A0124R	Ad-hoc Relief Allowance 2022			195,000	374,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	66,000	84,000
GRAND TOTAL			4,228,000	3,538,000	5,786,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0266	<u>GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,001,000	4,656,000	4,662,000
A011	TOTAL PAY		6	6	2,037,000
A01101	PAY OF OFFICERS		1	1	1,022,000
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		5	5	1,015,000
E046	Elementary Teacher	BPS-11	3	3	719,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		1,964,000	1,507,000	1,512,000
A012-1	TOTAL REGULAR ALLOWANCES		1,964,000	1,507,000	1,512,000
A01202	House Rent Allowance		216,000	216,000	216,000
A01203	Conveyance Allowance		219,000	219,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		124,000	124,000	124,000
A0122M	Ad-hoc Relief Allowance - 2016		133,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		204,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		204,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		224,000	-	-
A0124C	Disparity Reduction Allowance		364,000	364,000	364,000
A0124F	Ad-hoc Relief Allowance - 2021		204,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			218,000	218,000
A0124R	Ad-hoc Relief Allowance 2022			299,000	299,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	60,000	60,000
GRAND TOTAL			4,001,000	4,656,000	4,662,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0267	<u>GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,093,000	3,647,000	4,468,000
A011	TOTAL PAY		8	8	2,978,000
A01101	PAY OF OFFICERS		1	1	1,110,000
S071	Senior Teacher	BPS-16	1	1	1,110,000
A01151	PAY OF OTHER STAFF		7	7	1,868,000
E046	Elementary Teacher	BPS-11	4	4	1,021,000
E049	Elementary Teacher (Science)	BPS-11	1	1	263,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	263,000
N004	Naib Qasid	BPS-01	1	1	321,000
A012	TOTAL ALLOWANCES		2,062,000	1,218,000	1,490,000
A012-1	TOTAL REGULAR ALLOWANCES		2,062,000	1,218,000	1,490,000
A01202	House Rent Allowance		189,000	168,000	183,000
A01203	Conveyance Allowance		287,000	209,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		144,000	103,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		188,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		203,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		203,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		223,000	-	-
A0124C	Disparity Reduction Allowance		323,000	284,000	312,000
A0124F	Ad-hoc Relief Allowance - 2021		203,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			156,000	187,000
A0124R	Ad-hoc Relief Allowance 2022			230,000	281,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	57,000	84,000
GRAND TOTAL			4,093,000	3,647,000	4,468,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0268	<u>GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,759,000	5,669,000	5,649,000
A011	TOTAL PAY		9	9	2,437,000
A01101	PAY OF OFFICERS		1	1	437,000
S071	Senior Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		8	8	2,000,000
E046	Elementary Teacher	BPS-11	6	6	1,618,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,322,000	1,756,000	1,747,000
A012-1	TOTAL REGULAR ALLOWANCES		2,322,000	1,756,000	1,747,000
A01202	House Rent Allowance		215,000	218,000	216,000
A01203	Conveyance Allowance		321,000	325,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		244,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		244,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		268,000	-	-
A0124C	Disparity Reduction Allowance		367,000	370,000	368,000
A0124F	Ad-hoc Relief Allowance - 2021		244,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			221,000	221,000
A0124R	Ad-hoc Relief Allowance 2022			370,000	369,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	80,000	78,000
GRAND TOTAL			4,759,000	5,669,000	5,649,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0270	<u>GIRLS MIDDLE SCHOOL ARRAH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,360,000	2,803,000	3,837,000
A011	TOTAL PAY		6	6	1,722,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		5	5	1,040,000
E046	Elementary Teacher	BPS-11	3	3	581,000
E049	Elementary Teacher (Science)	BPS-11	1	1	258,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		1,638,000	954,000	1,188,000
A012-1	TOTAL REGULAR ALLOWANCES		1,638,000	954,000	1,188,000
A01202	House Rent Allowance		160,000	124,000	160,000
A01203	Conveyance Allowance		207,000	159,000	207,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		112,000	99,000	60,000
A0122M	Ad-hoc Relief Allowance - 2016		112,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		172,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		172,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		189,000	-	-
A0124C	Disparity Reduction Allowance		272,000	210,000	273,000
A0124F	Ad-hoc Relief Allowance - 2021		172,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			126,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			175,000	254,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	54,000	60,000
GRAND TOTAL			3,360,000	2,803,000	3,837,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0271	<u>GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,034,000	9,161,000	9,253,000	
A011	TOTAL PAY		4,150,000	6,444,000	6,355,000	
A01101	PAY OF OFFICERS		856,000	1,329,000	1,322,000	
S071	Senior Teacher	BPS-16	1	1	856,000	1,322,000
A01151	PAY OF OTHER STAFF		3,294,000	5,115,000	5,033,000	
E046	Elementary Teacher	BPS-11	8	8	2,062,000	3,454,000
E049	Elementary Teacher (Science)	BPS-11	1	1	358,000	552,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	498,000	558,000
J020	Junior Computer Teacher	BPS-11	1	1	230,000	247,000
N004	Naib Qasid	BPS-01	1	1	146,000	222,000
A012	TOTAL ALLOWANCES		3,884,000	2,717,000	2,898,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,884,000	2,717,000	2,898,000	
A01202	House Rent Allowance		437,000	390,000	455,000	
A01203	Conveyance Allowance		458,000	433,000	458,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		243,000	230,000	243,000	
A0122M	Ad-hoc Relief Allowance - 2016		289,000	1,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		415,000	2,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		415,000	2,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		457,000	2,000	-	
A0124C	Disparity Reduction Allowance		599,000	571,000	599,000	
A0124F	Ad-hoc Relief Allowance - 2021		415,000	2,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			341,000	360,000	
A0124R	Ad-hoc Relief Allowance 2022			608,000	627,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		141,000	129,000	141,000	
GRAND TOTAL			8,034,000	9,161,000	9,253,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0272	<u>GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,230,000	6,064,000	5,914,000
A011	TOTAL PAY		8	8	2,738,000
A01101	PAY OF OFFICERS		1	1	801,000
S071	Senior Teacher	BPS-16	1	1	801,000
A01151	PAY OF OTHER STAFF		7	7	1,937,000
E046	Elementary Teacher	BPS-11	5	5	1,555,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,492,000	1,832,000	1,715,000
A012-1	TOTAL REGULAR ALLOWANCES		2,492,000	1,832,000	1,715,000
A01202	House Rent Allowance		265,000	311,000	265,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		187,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		274,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		274,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		301,000	-	-
A0124C	Disparity Reduction Allowance		313,000	365,000	313,000
A0124F	Ad-hoc Relief Allowance - 2021		274,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			207,000	188,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	404,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			5,230,000	6,064,000	5,914,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0273	<u>GIRLS MIDDLE SCHOOL BANDRAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,685,000	5,694,000	5,661,000
A011	TOTAL PAY		8	8	2,389,000
A01101	PAY OF OFFICERS		1	1	684,000
S071	Senior Teacher	BPS-16	1	1	684,000
A01151	PAY OF OTHER STAFF		7	7	1,705,000
E046	Elementary Teacher	BPS-11	5	5	1,274,000
E049	Elementary Teacher (Science)	BPS-11	1	1	230,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,296,000	1,831,000	1,832,000
A012-1	TOTAL REGULAR ALLOWANCES		2,296,000	1,831,000	1,832,000
A01202	House Rent Allowance		336,000	327,000	336,000
A01203	Conveyance Allowance		287,000	290,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		145,000	146,000	145,000
A0122M	Ad-hoc Relief Allowance - 2016		152,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		239,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		239,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		263,000	-	-
A0124C	Disparity Reduction Allowance		239,000	380,000	377,000
A0124F	Ad-hoc Relief Allowance - 2021		239,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			228,000	226,000
A0124R	Ad-hoc Relief Allowance 2022			367,000	363,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		5,000	-	5,000
A01289	Teaching Allowance		84,000	85,000	84,000
GRAND TOTAL			4,685,000	5,694,000	5,661,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0274	<u>GIRLS MIDDLE SCHOOL NOMHAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,557,000	6,647,000	6,709,000
A011	TOTAL PAY		8	8	2,878,000
A01101	PAY OF OFFICERS		1	1	627,000
S071	Senior Teacher	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		7	7	2,251,000
E046	Elementary Teacher	BPS-11	5	5	1,618,000
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		2,679,000	1,867,000	1,878,000
A012-1	TOTAL REGULAR ALLOWANCES		2,679,000	1,867,000	1,878,000
A01202	House Rent Allowance		270,000	267,000	271,000
A01203	Conveyance Allowance		313,000	307,000	313,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		147,000	144,000	147,000
A0122M	Ad-hoc Relief Allowance - 2016		232,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		288,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		288,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		317,000	-	-
A0124C	Disparity Reduction Allowance		393,000	388,000	394,000
A0124F	Ad-hoc Relief Allowance - 2021		288,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			233,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			456,000	461,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		69,000	59,000	75,000
GRAND TOTAL			5,557,000	6,647,000	6,709,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0275	<u>GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,136,000	5,508,000	5,599,000
A011	TOTAL PAY		8	8	2,611,000
A01101	PAY OF OFFICERS		1	1	654,000
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		7	7	1,957,000
E046	Elementary Teacher	BPS-11	5	5	1,432,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		2,525,000	1,785,000	1,873,000
A012-1	TOTAL REGULAR ALLOWANCES		2,525,000	1,785,000	1,873,000
A01202	House Rent Allowance		312,000	307,000	310,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000
A01216	Qualification Allowance		60,000	45,000	120,000
A01217	Medical Allowance		148,000	148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		191,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		261,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		261,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		287,000	-	-
A0124C	Disparity Reduction Allowance		368,000	353,000	353,000
A0124F	Ad-hoc Relief Allowance - 2021		261,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	212,000
A0124R	Ad-hoc Relief Allowance 2022			354,000	354,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			5,136,000	5,508,000	5,599,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0277	<u>GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,245,000	6,113,000	6,050,000
A011	TOTAL PAY		8	8	2,784,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		7	7	1,997,000
E046	Elementary Teacher	BPS-11	5	5	1,619,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,461,000	1,779,000	1,764,000
A012-1	TOTAL REGULAR ALLOWANCES		2,461,000	1,779,000	1,764,000
A01202	House Rent Allowance		224,000	225,000	224,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		148,000	148,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016		183,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		278,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		278,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		306,000	-	-
A0124C	Disparity Reduction Allowance		377,000	378,000	377,000
A0124F	Ad-hoc Relief Allowance - 2021		278,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			227,000	226,000
A0124R	Ad-hoc Relief Allowance 2022			413,000	412,000
A01238	Charge Allowance		4,000	6,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		90,000	89,000	78,000
GRAND TOTAL			5,245,000	6,113,000	6,050,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0278	<u>GIRLS MIDDLE SCHOOL PULMANDA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,342,000	6,917,000	6,898,000
A011	TOTAL PAY		9	9	3,262,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		8	8	2,167,000
E046	Elementary Teacher	BPS-11	5	5	1,618,000
E049	Elementary Teacher (Science)	BPS-11	2	2	344,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		3,080,000	2,145,000	2,139,000
A012-1	TOTAL REGULAR ALLOWANCES		3,080,000	2,145,000	2,139,000
A01202	House Rent Allowance		295,000	299,000	289,000
A01203	Conveyance Allowance		347,000	321,000	321,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		7,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		190,000	184,000	183,000
A0122M	Ad-hoc Relief Allowance - 2016		242,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		326,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		326,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		359,000	-	-
A0124C	Disparity Reduction Allowance		499,000	490,000	488,000
A0124F	Ad-hoc Relief Allowance - 2021		326,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	293,000
A0124R	Ad-hoc Relief Allowance 2022			454,000	453,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		2,000	1,000	2,000
A01289	Teaching Allowance		93,000	90,000	96,000
GRAND TOTAL			6,342,000	6,917,000	6,898,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,248,000	4,846,000	4,841,000
A011	TOTAL PAY		6	6	6
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		5	5	5
E046	Elementary Teacher	BPS-11	4	4	1,600,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		1,932,000	1,332,000	1,337,000
A012-1	TOTAL REGULAR ALLOWANCES		1,932,000	1,332,000	1,337,000
A01202	House Rent Allowance		156,000	156,000	156,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		110,000	110,000	110,000
A0122M	Ad-hoc Relief Allowance - 2016		164,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		232,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		232,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		255,000	-	-
A0124C	Disparity Reduction Allowance		243,000	267,000	267,000
A0124F	Ad-hoc Relief Allowance - 2021		232,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			160,000	160,000
A0124R	Ad-hoc Relief Allowance 2022			335,000	336,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		69,000	63,000	69,000
GRAND TOTAL			4,248,000	4,846,000	4,841,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0280	<u>GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,393,000</u>	<u>2,631,000</u>	<u>2,735,000</u>	
A011	TOTAL PAY		<u>1,116,000</u>	<u>1,704,000</u>	<u>1,763,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>387,000</u>	<u>459,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	459,000
A01151	PAY OF OTHER STAFF		<u>825,000</u>	<u>1,317,000</u>	<u>1,304,000</u>	
E046	Elementary Teacher	BPS-11	3	3	648,000	1,025,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
A012	TOTAL ALLOWANCES		<u>1,277,000</u>	<u>927,000</u>	<u>972,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,277,000</u>	<u>927,000</u>	<u>972,000</u>	
A01202	House Rent Allowance		122,000	116,000	122,000	
A01203	Conveyance Allowance		197,000	187,000	197,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	87,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		76,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		112,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		112,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		123,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	198,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		112,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			91,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			186,000	164,000	
A01238	Charge Allowance		4,000	3,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	58,000	60,000	
GRAND TOTAL			<u>2,393,000</u>	<u>2,631,000</u>	<u>2,735,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0281	<u>GIRLS MIDDLE SCHOOL BETHARAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,468,000</u>	<u>2,716,000</u>	<u>3,350,000</u>	
A011	TOTAL PAY		<u>1,174,000</u>	<u>1,352,000</u>	<u>2,305,000</u>	
A01101	PAY OF OFFICERS		<u>309,000</u>	<u>258,000</u>	<u>1,190,000</u>	
S071	Senior Teacher	BPS-16	1	1	309,000	1,190,000
A01151	PAY OF OTHER STAFF		<u>865,000</u>	<u>1,094,000</u>	<u>1,115,000</u>	
E046	Elementary Teacher	BPS-11	3	3	550,000	868,000
E049	Elementary Teacher (Science)	BPS-11	1	1	315,000	247,000
A012	TOTAL ALLOWANCES		<u>1,294,000</u>	<u>1,364,000</u>	<u>1,045,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,294,000</u>	<u>1,364,000</u>	<u>1,045,000</u>	
A01202	House Rent Allowance		130,000	138,000	122,000	
A01203	Conveyance Allowance		197,000	227,000	197,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	99,000	106,000	
A0122M	Ad-hoc Relief Allowance - 2016		103,000	3,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		117,000	5,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		117,000	5,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		129,000	5,000	-	
A0124C	Disparity Reduction Allowance		223,000	189,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		117,000	61,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			119,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			446,000	219,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	66,000	60,000	
GRAND TOTAL			<u>2,468,000</u>	<u>2,716,000</u>	<u>3,350,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0282	<u>GIRLS MIDDLE SCHOOL RAGOHA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,244,000</u>	<u>2,454,000</u>	<u>6,738,000</u>	
A011	TOTAL PAY		<u>986,000</u>	<u>1,506,000</u>	<u>5,422,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>266,000</u>	<u>2,150,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	2,150,000
A01151	PAY OF OTHER STAFF		<u>732,000</u>	<u>1,240,000</u>	<u>3,272,000</u>	
E046	Elementary Teacher	BPS-11	3	3	565,000	2,993,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	279,000
A012	TOTAL ALLOWANCES		<u>1,258,000</u>	<u>948,000</u>	<u>1,316,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,258,000</u>	<u>948,000</u>	<u>1,316,000</u>	
A01202	House Rent Allowance		124,000	118,000	122,000	
A01203	Conveyance Allowance		186,000	190,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		90,000	88,000	190,000	
A0122M	Ad-hoc Relief Allowance - 2016		111,000	10,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		99,000	12,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		99,000	12,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		108,000	12,000	-	
A0124C	Disparity Reduction Allowance		215,000	201,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		99,000	12,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			104,000	197,000	
A0124R	Ad-hoc Relief Allowance 2022			131,000	334,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	56,000	60,000	
GRAND TOTAL			<u>2,244,000</u>	<u>2,454,000</u>	<u>6,738,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0283	<u>GIRLS MIDDLE SCHOOL ROY PURE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,002,000</u>	<u>4,768,000</u>	<u>4,728,000</u>	
A011	TOTAL PAY		<u>1,978,000</u>	<u>3,166,000</u>	<u>3,164,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>825,000</u>	<u>757,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	757,000
A01151	PAY OF OTHER STAFF		<u>1,487,000</u>	<u>2,341,000</u>	<u>2,407,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,320,000	2,144,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>2,024,000</u>	<u>1,602,000</u>	<u>1,564,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,024,000</u>	<u>1,602,000</u>	<u>1,564,000</u>	
A01202	House Rent Allowance		194,000	199,000	194,000	
A01203	Conveyance Allowance		300,000	310,000	300,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		144,000	146,000	144,000	
A0122M	Ad-hoc Relief Allowance - 2016		145,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		198,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		198,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		218,000	-	-	
A0124C	Disparity Reduction Allowance		331,000	331,000	331,000	
A0124F	Ad-hoc Relief Allowance - 2021		198,000	18,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			196,000	199,000	
A0124R	Ad-hoc Relief Allowance 2022			294,000	298,000	
A01238	Charge Allowance		4,000	11,000	4,000	
A01253	Science Allowance		1,000	2,000	1,000	
A01289	Teaching Allowance		90,000	93,000	90,000	
GRAND TOTAL			<u>4,002,000</u>	<u>4,768,000</u>	<u>4,728,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0284	<u>GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,724,000	5,895,000	5,863,000
A011	TOTAL PAY		5	5	2,494,000
A01101	PAY OF OFFICERS		1	1	1,278,000
S071	Senior Teacher	BPS-16	1	1	1,278,000
A01151	PAY OF OTHER STAFF		4	4	1,216,000
E046	Elementary Teacher	BPS-11	3	3	1,039,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
A012	TOTAL ALLOWANCES		2,230,000	1,683,000	1,687,000
A012-1	TOTAL REGULAR ALLOWANCES		2,230,000	1,683,000	1,687,000
A01202	House Rent Allowance		248,000	297,000	297,000
A01203	Conveyance Allowance		223,000	223,000	223,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		137,000	137,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		249,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		249,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		274,000	-	-
A0124C	Disparity Reduction Allowance		348,000	348,000	348,000
A0124F	Ad-hoc Relief Allowance - 2021		249,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			209,000	209,000
A0124R	Ad-hoc Relief Allowance 2022			402,000	402,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	57,000	60,000
GRAND TOTAL			4,724,000	5,895,000	5,863,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0285	<u>GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,957,000</u>	<u>1,222,000</u>	<u>2,484,000</u>	
A011	TOTAL PAY		<u>992,000</u>	<u>741,000</u>	<u>1,581,000</u>	
A01101	PAY OF OFFICERS		<u>471,000</u>	<u>80,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	471,000	729,000
A01151	PAY OF OTHER STAFF		<u>521,000</u>	<u>661,000</u>	<u>852,000</u>	
E046	Elementary Teacher	BPS-11	2	2	344,000	558,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	294,000
A012	TOTAL ALLOWANCES		<u>965,000</u>	<u>481,000</u>	<u>903,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>965,000</u>	<u>481,000</u>	<u>903,000</u>	
A01202	House Rent Allowance		99,000	57,000	99,000	
A01203	Conveyance Allowance		163,000	87,000	163,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	2,000	
A01216	Qualification Allowance		1,000	45,000	60,000	
A01217	Medical Allowance		72,000	46,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		66,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		99,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		99,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		109,000	-	-	
A0124C	Disparity Reduction Allowance		100,000	96,000	170,000	
A0124F	Ad-hoc Relief Allowance - 2021		99,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			61,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022			58,000	182,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		48,000	31,000	48,000	
GRAND TOTAL			<u>1,957,000</u>	<u>1,222,000</u>	<u>2,484,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0286	<u>GIRLS MIDDLE SCHOOL GHANOI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,088,000</u>	<u>3,050,000</u>	<u>3,549,000</u>	
A011	TOTAL PAY		<u>1,691,000</u>	<u>2,216,000</u>	<u>2,532,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>378,000</u>	<u>901,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	901,000
A01151	PAY OF OTHER STAFF		<u>1,092,000</u>	<u>1,838,000</u>	<u>1,631,000</u>	
E046	Elementary Teacher	BPS-11	2	2	851,000	1,258,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000	373,000
A012	TOTAL ALLOWANCES		<u>1,397,000</u>	<u>834,000</u>	<u>1,017,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,397,000</u>	<u>834,000</u>	<u>1,017,000</u>	
A01202	House Rent Allowance		138,000	99,000	138,000	
A01203	Conveyance Allowance		163,000	136,000	163,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	5,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		73,000	65,000	73,000	
A0122M	Ad-hoc Relief Allowance - 2016		105,000	1,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		169,000	2,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		169,000	2,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		186,000	2,000	-	
A0124C	Disparity Reduction Allowance		166,000	169,000	212,000	
A0124F	Ad-hoc Relief Allowance - 2021		169,000	2,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			91,000	127,000	
A0124R	Ad-hoc Relief Allowance 2022			221,000	245,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		48,000	40,000	48,000	
GRAND TOTAL			<u>3,088,000</u>	<u>3,050,000</u>	<u>3,549,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0287	<u>GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,086,000	14,015,000	15,118,000	
A011	TOTAL PAY		7,120,000	10,298,000	11,065,000	
A01101	PAY OF OFFICERS		1,241,000	1,925,000	1,897,000	
S071	Senior Teacher	BPS-16	1	1	1,241,000	1,897,000
A01151	PAY OF OTHER STAFF		5,879,000	8,373,000	9,168,000	
E046	Elementary Teacher	BPS-11	9	9	3,713,000	5,839,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	601,000	920,000
E051	Elementary Teacher (Drawing)	BPS-11	1	1	619,000	947,000
E057	Elementary Teacher (PET)	BPS-11	1	1	209,000	326,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	410,000	625,000
N004	Naib Qasid	BPS-01	1	1	150,000	232,000
A012	TOTAL ALLOWANCES		5,966,000	3,717,000	4,053,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,966,000	3,717,000	4,053,000	
A01202	House Rent Allowance		515,000	460,000	498,000	
A01203	Conveyance Allowance		638,000	574,000	638,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		22,000	16,000	19,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		325,000	296,000	325,000	
A0122M	Ad-hoc Relief Allowance - 2016		484,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		712,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		712,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		783,000	-	-	
A0124C	Disparity Reduction Allowance		859,000	782,000	848,000	
A0124F	Ad-hoc Relief Allowance - 2021		712,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			469,000	509,000	
A0124R	Ad-hoc Relief Allowance 2022			970,000	1,059,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		135,000	146,000	147,000	
GRAND TOTAL			13,086,000	14,015,000	15,118,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0398	<u>GIRLS MIDDLE DALHER SHARIF MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,659,000	2,270,000	3,055,000	
A011	TOTAL PAY		1,279,000	1,378,000	1,960,000	
A01101	PAY OF OFFICERS		437,000	114,000	675,000	
S071	Senior Teacher	BPS-16	1	1	437,000	675,000
A01151	PAY OF OTHER STAFF		842,000	1,264,000	1,285,000	
E046	Elementary Teacher	BPS-11	3	3	512,000	774,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	153,000	232,000
A012	TOTAL ALLOWANCES		1,380,000	892,000	1,095,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,380,000	892,000	1,095,000	
A01202	House Rent Allowance		138,000	115,000	138,000	
A01203	Conveyance Allowance		219,000	176,000	219,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		108,000	95,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		85,000	2,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		128,000	4,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		128,000	4,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		141,000	4,000	-	
A0124C	Disparity Reduction Allowance		235,000	195,000	235,000	
A0124F	Ad-hoc Relief Allowance - 2021		128,000	4,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			114,000	141,000	
A0124R	Ad-hoc Relief Allowance 2022			127,000	184,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	52,000	60,000	
GRAND TOTAL			2,659,000	2,270,000	3,055,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,188,000	3,452,000	3,695,000
A011	TOTAL PAY		6	6	1,601,000
A01101	PAY OF OFFICERS		1	1	654,000
S071	Senior Teacher	BPS-16	1	1	654,000
A01151	PAY OF OTHER STAFF		5	5	947,000
E046	Elementary Teacher	BPS-11	3	3	627,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		1,587,000	1,139,000	1,224,000
A012-1	TOTAL REGULAR ALLOWANCES		1,587,000	1,139,000	1,224,000
A01202	House Rent Allowance		158,000	164,000	159,000
A01203	Conveyance Allowance		219,000	189,000	219,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		111,000	95,000	111,000
A0122M	Ad-hoc Relief Allowance - 2016		104,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		160,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		160,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		176,000	-	-
A0124C	Disparity Reduction Allowance		269,000	266,000	270,000
A0124F	Ad-hoc Relief Allowance - 2021		160,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			153,000	162,000
A0124R	Ad-hoc Relief Allowance 2022			217,000	233,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		60,000	50,000	60,000
GRAND TOTAL			3,188,000	3,452,000	3,695,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0306	<u>GIRLS MIDDLE SCHOOL GHANEER MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,020,000	2,407,000	3,632,000
A011	TOTAL PAY		7	7	1,435,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		6	6	1,126,000
E046	Elementary Teacher	BPS-11	4	4	813,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		1,585,000	804,000	1,279,000
A012-1	TOTAL REGULAR ALLOWANCES		1,585,000	804,000	1,279,000
A01202	House Rent Allowance		160,000	99,000	160,000
A01203	Conveyance Allowance		253,000	154,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	81,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		101,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		144,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		144,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		158,000	-	-
A0124C	Disparity Reduction Allowance		273,000	172,000	273,000
A0124F	Ad-hoc Relief Allowance - 2021		144,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			84,000	164,000
A0124R	Ad-hoc Relief Allowance 2022			170,000	221,000
A01238	Charge Allowance		4,000	2,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	42,000	72,000
GRAND TOTAL			3,020,000	2,407,000	3,632,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0427	<u>GIRLS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,528,000	6,030,000	6,424,000	
A011	TOTAL PAY		2,848,000	4,182,000	4,418,000	
A01101	PAY OF OFFICERS		291,000	225,000	459,000	
S071	Senior Teacher	BPS-16	1	1	291,000	459,000
A01151	PAY OF OTHER STAFF		2,557,000	3,957,000	3,959,000	
E046	Elementary Teacher	BPS-11	8	8	2,356,000	3,655,000
N004	Naib Qasid	BPS-01	1	1	201,000	304,000
A012	TOTAL ALLOWANCES		2,680,000	1,848,000	2,006,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,680,000	1,848,000	2,006,000	
A01202	House Rent Allowance		259,000	228,000	259,000	
A01203	Conveyance Allowance		356,000	326,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		17,000	5,000	17,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		180,000	171,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		174,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		285,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		285,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		313,000	-	-	
A0124C	Disparity Reduction Allowance		415,000	379,000	415,000	
A0124F	Ad-hoc Relief Allowance - 2021		285,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			219,000	249,000	
A0124R	Ad-hoc Relief Allowance 2022			423,000	419,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		102,000	93,000	102,000	
	GRAND TOTAL		5,528,000	6,030,000	6,424,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0490	<u>GIRLS MIDDLE SCHOOL PAKHRAAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,589,000</u>	<u>3,059,000</u>	<u>3,305,000</u>	
A011	TOTAL PAY		<u>1,115,000</u>	<u>1,863,000</u>	<u>2,007,000</u>	
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>679,000</u>	<u>688,000</u>	
S071	Senior Teacher	BPS-16	1	1	437,000	688,000
A01151	PAY OF OTHER STAFF		<u>678,000</u>	<u>1,184,000</u>	<u>1,319,000</u>	
E046	Elementary Teacher	BPS-11	3	3	511,000	1,072,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,474,000</u>	<u>1,196,000</u>	<u>1,298,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	<u>916,000</u>	<u>998,000</u>	
A01202	House Rent Allowance		122,000	111,000	122,000	
A01203	Conveyance Allowance		197,000	181,000	197,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	82,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		92,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		112,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		112,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		123,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	179,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		112,000	11,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			121,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			171,000	188,000	
A01238	Charge Allowance		4,000	6,000	6,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	54,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,589,000</u>	<u>3,059,000</u>	<u>3,305,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0491	GIRLS MIDDLE SCHOOL NEW TOWN OUNAH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,392,000	4,346,000	2,996,000
A011	TOTAL PAY		4	4	1,121,000
A01101	PAY OF OFFICERS		1	1	637,000
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		3	3	484,000
E046	Elementary Teacher	BPS-11	2	2	317,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,271,000	1,654,000	1,139,000
A012-1	TOTAL REGULAR ALLOWANCES		1,031,000	1,374,000	839,000
A01202	House Rent Allowance		116,000	216,000	99,000
A01203	Conveyance Allowance		163,000	235,000	163,000
A01216	Qualification Allowance		1,000	141,000	60,000
A01217	Medical Allowance		2,000	96,000	60,000
A0122M	Ad-hoc Relief Allowance - 2016		73,000	2,000	
A0122Y	Ad-hoc Relief Allowance - 2017		112,000	2,000	-
A0123G	Ad-hoc Relief Allowance - 2018		112,000	2,000	-
A0123P	Ad-hoc Relief Allowance - 2019		123,000	2,000	-
A0124C	Disparity Reduction Allowance		90,000	291,000	170,000
A0124F	Ad-hoc Relief Allowance - 2021		112,000	4,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			139,000	102,000
A0124R	Ad-hoc Relief Allowance 2022			186,000	176,000
A01238	Charge Allowance		122,000	-	4,000
A01253	Science Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		1,000	57,000	1,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			2,392,000	4,346,000	2,996,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0492	<u>GIRLS MIDDLE SCHOOL REENG MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,116,000</u>	<u>3,861,000</u>	<u>3,899,000</u>	
A011	TOTAL PAY		<u>1,390,000</u>	<u>2,406,000</u>	<u>2,418,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>763,000</u>	<u>757,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	757,000
A01151	PAY OF OTHER STAFF		<u>899,000</u>	<u>1,643,000</u>	<u>1,661,000</u>	
E046	Elementary Teacher	BPS-11	4	4	732,000	1,414,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,726,000</u>	<u>1,455,000</u>	<u>1,481,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,486,000</u>	<u>1,175,000</u>	<u>1,181,000</u>	
A01202	House Rent Allowance		144,000	144,000	144,000	
A01203	Conveyance Allowance		231,000	231,000	231,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		108,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		110,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		139,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		139,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		153,000	-	-	
A0124C	Disparity Reduction Allowance		245,000	245,000	245,000	
A0124F	Ad-hoc Relief Allowance - 2021		139,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	147,000	
A0124R	Ad-hoc Relief Allowance 2022			228,000	228,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	72,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,116,000</u>	<u>3,861,000</u>	<u>3,899,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0493	<u>GIRLS MIDDLE SCHOOL BHALOUT JANABI CITY DUDYAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,184,000</u>	<u>4,030,000</u>	<u>3,938,000</u>	
A011	TOTAL PAY		<u>1,499,000</u>	<u>2,475,000</u>	<u>2,396,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>707,000</u>	<u>703,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	703,000
A01151	PAY OF OTHER STAFF		<u>843,000</u>	<u>1,768,000</u>	<u>1,693,000</u>	
E046	Elementary Teacher	BPS-11	4	4	676,000	1,430,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,685,000</u>	<u>1,555,000</u>	<u>1,542,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,445,000</u>	<u>1,275,000</u>	<u>1,242,000</u>	
A01202	House Rent Allowance		160,000	152,000	144,000	
A01203	Conveyance Allowance		231,000	219,000	231,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01216	Qualification Allowance		1,000	105,000	60,000	
A01217	Medical Allowance		2,000	108,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		109,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		150,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		150,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		165,000	-	-	
A0124C	Disparity Reduction Allowance		143,000	251,000	245,000	
A0124F	Ad-hoc Relief Allowance - 2021		150,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			145,000	147,000	
A0124R	Ad-hoc Relief Allowance 2022			234,000	226,000	
A01238	Charge Allowance		175,000	6,000	4,000	
A01253	Science Allowance		4,000	1,000	1,000	
A01289	Teaching Allowance		1,000	54,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,184,000</u>	<u>4,030,000</u>	<u>3,938,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0494	<u>GIRLS MIDDLE SCHOOL BLOUH DUDYAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,292,000</u>	<u>2,478,000</u>	<u>3,113,000</u>	
A011	TOTAL PAY		<u>904,000</u>	<u>1,477,000</u>	<u>1,819,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>60,000</u>	<u>405,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	405,000
A01151	PAY OF OTHER STAFF		<u>650,000</u>	<u>1,417,000</u>	<u>1,414,000</u>	
E046	Elementary Teacher	BPS-11	3	3	473,000	1,151,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	263,000
A012	TOTAL ALLOWANCES		<u>1,388,000</u>	<u>1,001,000</u>	<u>1,294,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,148,000</u>	<u>721,000</u>	<u>994,000</u>	
A01202	House Rent Allowance		138,000	91,000	138,000	
A01203	Conveyance Allowance		197,000	140,000	197,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	74,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		80,000	1,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		90,000	1,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		90,000	1,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		99,000	1,000	-	
A0124C	Disparity Reduction Allowance		208,000	154,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		90,000	1,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			91,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			133,000	170,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	31,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,292,000</u>	<u>2,478,000</u>	<u>3,113,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0495	<u>GIRLS MIDDLE SCHOOL CHATER PARRI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,210,000	3,892,000	4,224,000
A011	TOTAL PAY		6	6	1,453,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		5	5	907,000
E046	Elementary Teacher	BPS-11	4	4	740,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		1,757,000	1,500,000	1,567,000
A012-1	TOTAL REGULAR ALLOWANCES		1,517,000	1,220,000	1,267,000
A01202	House Rent Allowance		144,000	148,000	144,000
A01203	Conveyance Allowance		231,000	238,000	231,000
A01216	Qualification Allowance		1,000	30,000	60,000
A01217	Medical Allowance		109,000	111,000	109,000
A0122M	Ad-hoc Relief Allowance - 2016		115,000	2,000	-
A0122Y	Ad-hoc Relief Allowance - 2017		145,000	3,000	-
A0123G	Ad-hoc Relief Allowance - 2018		145,000	3,000	-
A0123P	Ad-hoc Relief Allowance - 2019		160,000	3,000	-
A0124C	Disparity Reduction Allowance		245,000	252,000	245,000
A0124F	Ad-hoc Relief Allowance - 2021		145,000	3,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			125,000	147,000
A0124R	Ad-hoc Relief Allowance 2022			224,000	254,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		72,000	74,000	72,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000
A01277	Contingent Paid Staff		(01)	240,000	280,000
GRAND TOTAL			3,210,000	3,892,000	4,224,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0496	<u>GIRLS MIDDLE SCHOOL JATLAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,239,000	10,686,000	10,531,000	
A011	TOTAL PAY		4,434,000	7,420,000	7,371,000	
A01101	PAY OF OFFICERS		994,000	1,542,000	1,526,000	
S071	Senior Teacher	BPS-16	1	1	994,000	1,526,000
A01151	PAY OF OTHER STAFF		3,440,000	5,878,000	5,845,000	
E046	Elementary Teacher	BPS-11	8	8	1,651,000	3,143,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	505,000	774,000
E056	Elementary Teacher (Technical)	BPS-11	2	2	934,000	1,397,000
C061	Chowkidar	BPS-01	1	1	221,000	335,000
N004	Naib Qasid	BPS-01	1	1	129,000	196,000
A012	TOTAL ALLOWANCES		3,805,000	3,266,000	3,160,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,565,000	2,986,000	2,860,000	
A01202	House Rent Allowance		382,000	371,000	371,000	
A01203	Conveyance Allowance		4,000	506,000	506,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		268,000	268,000	268,000	
A0122M	Ad-hoc Relief Allowance - 2016		330,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		443,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		443,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		488,000	-	-	
A0124C	Disparity Reduction Allowance		629,000	629,000	629,000	
A0124F	Ad-hoc Relief Allowance - 2021		443,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			377,000	377,000	
A0124R	Ad-hoc Relief Allowance 2022			708,000	574,000	
A01238	Charge Allowance		4,000	7,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		129,000	120,000	129,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			8,239,000	10,686,000	10,531,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,271,000	7,036,000	6,999,000
A011	TOTAL PAY		9	9	3,223,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		8	8	2,055,000
E046	Elementary Teacher	BPS-11	6	6	1,700,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	167,000
A012	TOTAL ALLOWANCES		3,048,000	2,180,000	2,217,000
A012-1	TOTAL REGULAR ALLOWANCES		3,048,000	2,180,000	2,217,000
A01202	House Rent Allowance		300,000	288,000	300,000
A01203	Conveyance Allowance		347,000	318,000	321,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		197,000	186,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016		225,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		322,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		322,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		355,000	-	-
A0124C	Disparity Reduction Allowance		509,000	486,000	488,000
A0124F	Ad-hoc Relief Allowance - 2021		322,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			293,000	293,000
A0124R	Ad-hoc Relief Allowance 2022			455,000	455,000
A01238	Charge Allowance		4,000	6,000	6,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		75,000	83,000	96,000
GRAND TOTAL			6,271,000	7,036,000	6,999,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0194	<u>GIRLS MIDDLE SCHOOL AMREYALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,032,000	9,000,000	9,381,000	
A011	TOTAL PAY		4,331,000	6,550,000	6,749,000	
A01101	PAY OF OFFICERS		996,000	2,209,000	1,424,000	
S071	Senior Teacher	BPS-16	1	1	996,000	1,424,000
A01151	PAY OF OTHER STAFF		3,335,000	4,341,000	5,325,000	
E046	Elementary Teacher	BPS-11	6	6	2,344,000	3,772,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	505,000	784,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000	263,000
N004	Naib Qasid	BPS-01	1	1	132,000	227,000
A012	TOTAL ALLOWANCES		3,701,000	2,450,000	2,632,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,701,000	2,450,000	2,632,000	
A01202	House Rent Allowance		321,000	305,000	326,000	
A01203	Conveyance Allowance		416,000	407,000	441,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	12,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		209,000	191,000	209,000	
A0122M	Ad-hoc Relief Allowance - 2016		335,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		433,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		433,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		476,000	-	-	
A0124C	Disparity Reduction Allowance		546,000	518,000	554,000	
A0124F	Ad-hoc Relief Allowance - 2021		433,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			311,000	332,000	
A0124R	Ad-hoc Relief Allowance 2022			616,000	646,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		84,000	87,000	102,000	
GRAND TOTAL			8,032,000	9,000,000	9,381,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,329,000	6,078,000	6,065,000
A011	TOTAL PAY		8	8	2,824,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		7	7	2,142,000
E046	Elementary Teacher	BPS-11	5	5	1,737,000
E049	Elementary Teacher (Science)	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		2,505,000	1,810,000	1,826,000
A012-1	TOTAL REGULAR ALLOWANCES		2,505,000	1,810,000	1,826,000
A01202	House Rent Allowance		211,000	234,000	236,000
A01203	Conveyance Allowance		313,000	313,000	313,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		145,000	145,000	145,000
A0122M	Ad-hoc Relief Allowance - 2016		211,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		282,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		282,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		311,000	-	-
A0124C	Disparity Reduction Allowance		372,000	396,000	396,000
A0124F	Ad-hoc Relief Allowance - 2021		282,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			237,000	237,000
A0124R	Ad-hoc Relief Allowance 2022			400,000	403,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	78,000	84,000
GRAND TOTAL			5,329,000	6,078,000	6,065,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0196	<u>GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,566,000	6,220,000	6,164,000
A011	TOTAL PAY		7	7	2,989,000
A01101	PAY OF OFFICERS		1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,058,000
A01151	PAY OF OTHER STAFF		6	6	1,931,000
E046	Elementary Teacher	BPS-11	5	5	1,618,000
N004	Naib Qasid	BPS-01	1	1	313,000
A012	TOTAL ALLOWANCES		2,577,000	1,796,000	1,840,000
A012-1	TOTAL REGULAR ALLOWANCES		2,577,000	1,796,000	1,840,000
A01202	House Rent Allowance		260,000	250,000	260,000
A01203	Conveyance Allowance		253,000	255,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	2,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		142,000	143,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016		193,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		299,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		299,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		329,000	-	-
A0124C	Disparity Reduction Allowance		420,000	422,000	420,000
A0124F	Ad-hoc Relief Allowance - 2021		299,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			238,000	252,000
A0124R	Ad-hoc Relief Allowance 2022			416,000	430,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		72,000	63,000	72,000
	GRAND TOTAL		5,566,000	6,220,000	6,164,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0197	<u>GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,393,000</u>	<u>6,162,000</u>	<u>5,972,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,869,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>716,000</u>
S071	Senior Teacher	BPS-16	1	1	716,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,153,000</u>
E046	Elementary Teacher	BPS-11	6	6	2,017,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>2,524,000</u>	<u>1,772,000</u>	<u>1,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,524,000</u>	<u>1,772,000</u>	<u>1,753,000</u>
A01202	House Rent Allowance		221,000	215,000	221,000
A01203	Conveyance Allowance		287,000	315,000	315,000
A01207	Washing Allowance		2,000	1,000	2,000
A01208	Dress Allowance		2,000	1,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		161,000	144,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		287,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		287,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		316,000	-	-
A0124C	Disparity Reduction Allowance		377,000	394,000	342,000
A0124F	Ad-hoc Relief Allowance - 2021		287,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			212,000	205,000
A0124R	Ad-hoc Relief Allowance 2022			410,000	421,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	69,000	84,000
	GRAND TOTAL		<u>5,393,000</u>	<u>6,162,000</u>	<u>5,972,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0199	<u>GIRLS MIDDLE SCHOOL AHHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,924,000	7,300,000	7,467,000	
A011	TOTAL PAY		3,693,000	5,070,000	5,208,000	
A01101	PAY OF OFFICERS		528,000	1,001,000	1,015,000	
S071	Senior Teacher	BPS-16	1	1	528,000	1,015,000
A01151	PAY OF OTHER STAFF		3,165,000	4,069,000	4,193,000	
E046	Elementary Teacher	BPS-11	6	6	2,158,000	3,375,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	637,000	247,000
N004	Naib Qasid	BPS-01	1	1	193,000	292,000
A012	TOTAL ALLOWANCES		3,231,000	2,230,000	2,259,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,231,000	2,230,000	2,259,000	
A01202	House Rent Allowance		263,000	288,000	283,000	
A01203	Conveyance Allowance		407,000	386,000	407,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		180,000	186,000	186,000	
A0122M	Ad-hoc Relief Allowance - 2016		298,000	5,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		369,000	5,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		369,000	6,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		406,000	6,000	-	
A0124C	Disparity Reduction Allowance		450,000	487,000	479,000	
A0124F	Ad-hoc Relief Allowance - 2021		369,000	6,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			278,000	288,000	
A0124R	Ad-hoc Relief Allowance 2022			466,000	495,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		108,000	100,000	108,000	
GRAND TOTAL			6,924,000	7,300,000	7,467,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0200	<u>GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,903,000	7,182,000	7,867,000
A011	TOTAL PAY		9	9	3,879,000
A01101	PAY OF OFFICERS		1	1	309,000
S071	Senior Teacher	BPS-16	1	1	309,000
A01151	PAY OF OTHER STAFF		8	8	3,570,000
E046	Elementary Teacher	BPS-11	5	5	2,417,000
E049	Elementary Teacher (Science)	BPS-11	1	1	422,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	546,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		3,024,000	1,842,000	2,042,000
A012-1	TOTAL REGULAR ALLOWANCES		3,024,000	1,842,000	2,042,000
A01202	House Rent Allowance		220,000	226,000	252,000
A01203	Conveyance Allowance		313,000	327,000	327,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	11,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		144,000	151,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		220,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		388,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		388,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		427,000	-	-
A0124C	Disparity Reduction Allowance		378,000	360,000	390,000
A0124F	Ad-hoc Relief Allowance - 2021		388,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	260,000
A0124R	Ad-hoc Relief Allowance 2022			476,000	545,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	75,000	84,000
GRAND TOTAL			6,903,000	7,182,000	7,867,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0201	<u>GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,419,000</u>	<u>8,290,000</u>	<u>8,494,000</u>	
A011	TOTAL PAY		<u>4,044,000</u>	<u>5,967,000</u>	<u>5,932,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>261,000</u>	<u>866,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	866,000
A01151	PAY OF OTHER STAFF		<u>3,516,000</u>	<u>5,706,000</u>	<u>5,066,000</u>	
E046	Elementary Teacher	BPS-11	7	7	2,563,000	4,065,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	386,000	573,000
J020	Junior Computer Teacher	BPS-11	1	1	358,000	247,000
N004	Naib Qasid	BPS-01	1	1	209,000	181,000
A012	TOTAL ALLOWANCES		<u>3,375,000</u>	<u>2,323,000</u>	<u>2,562,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,375,000</u>	<u>2,323,000</u>	<u>2,562,000</u>	
A01202	House Rent Allowance		272,000	311,000	278,000	
A01203	Conveyance Allowance		390,000	401,000	416,000	
A01207	Washing Allowance		2,000	-	2,000	
A01208	Dress Allowance		2,000	-	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	10,000	
A01216	Qualification Allowance		1,000	146,000	180,000	
A01217	Medical Allowance		198,000	181,000	198,000	
A0122M	Ad-hoc Relief Allowance - 2016		271,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		404,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		404,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		445,000	-	-	
A0124C	Disparity Reduction Allowance		465,000	449,000	477,000	
A0124F	Ad-hoc Relief Allowance - 2021		404,000	31,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			255,000	286,000	
A0124R	Ad-hoc Relief Allowance 2022			462,000	595,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		108,000	80,000	114,000	
GRAND TOTAL			<u>7,419,000</u>	<u>8,290,000</u>	<u>8,494,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,511,000	5,104,000	5,155,000
A011	TOTAL PAY		7	7	2,403,000
A01101	PAY OF OFFICERS		1	1	273,000
S071	Senior Teacher	BPS-16	1	1	273,000
A01151	PAY OF OTHER STAFF		6	6	2,130,000
E046	Elementary Teacher	BPS-11	5	5	1,882,000
N004	Naib Qasid	BPS-01	1	1	248,000
A012	TOTAL ALLOWANCES		2,108,000	1,389,000	1,480,000
A012-1	TOTAL REGULAR ALLOWANCES		2,108,000	1,389,000	1,480,000
A01202	House Rent Allowance		183,000	172,000	177,000
A01203	Conveyance Allowance		253,000	244,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		126,000	124,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		174,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		240,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		240,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		264,000	-	-
A0124C	Disparity Reduction Allowance		314,000	275,000	302,000
A0124F	Ad-hoc Relief Allowance - 2021		240,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			167,000	181,000
A0124R	Ad-hoc Relief Allowance 2022			340,000	365,000
A01238	Charge Allowance		4,000	-	4,000
A01289	Teaching Allowance		60,000	56,000	60,000
	GRAND TOTAL		4,511,000	5,104,000	5,155,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0203	<u>GIRLS MIDDLE SCHOOL JAHANDA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,396,000</u>	<u>4,200,000</u>	<u>4,675,000</u>	
A011	TOTAL PAY		<u>2,178,000</u>	<u>2,761,000</u>	<u>3,118,000</u>	
A01101	PAY OF OFFICERS		<u>327,000</u>	<u>541,000</u>	<u>405,000</u>	
S071	Senior Teacher	BPS-16	1	1	327,000	405,000
A01151	PAY OF OTHER STAFF		<u>1,851,000</u>	<u>2,220,000</u>	<u>2,713,000</u>	
E046	Elementary Teacher	BPS-11	5	5	1,402,000	2,044,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	279,000
N004	Naib Qasid	BPS-01	1	1	272,000	390,000
A012	TOTAL ALLOWANCES		<u>2,218,000</u>	<u>1,439,000</u>	<u>1,557,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,218,000</u>	<u>1,439,000</u>	<u>1,557,000</u>	
A01202	House Rent Allowance		204,000	191,000	204,000	
A01203	Conveyance Allowance		339,000	283,000	339,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	3,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		144,000	146,000	144,000	
A0122M	Ad-hoc Relief Allowance - 2016		176,000	3,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		218,000	4,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		218,000	4,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		240,000	4,000	-	
A0124C	Disparity Reduction Allowance		350,000	288,000	350,000	
A0124F	Ad-hoc Relief Allowance - 2021		218,000	11,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			142,000	187,000	
A0124R	Ad-hoc Relief Allowance 2022			244,000	225,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		96,000	111,000	96,000	
GRAND TOTAL			<u>4,396,000</u>	<u>4,200,000</u>	<u>4,675,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0204	<u>GIRLS MIDDLE SCHOOL JABBI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,389,000	7,372,000	7,345,000
A011	TOTAL PAY		9	9	3,477,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		8	8	2,552,000
E046	Elementary Teacher	BPS-11	6	6	2,182,000
E049	Elementary Teacher (Science)	BPS-11	1	1	241,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,912,000	2,141,000	2,157,000
A012-1	TOTAL REGULAR ALLOWANCES		2,912,000	2,141,000	2,157,000
A01202	House Rent Allowance		258,000	269,000	272,000
A01203	Conveyance Allowance		321,000	400,000	400,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		173,000	171,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016		229,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		348,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		348,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		382,000	-	-
A0124C	Disparity Reduction Allowance		398,000	457,000	436,000
A0124F	Ad-hoc Relief Allowance - 2021		348,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			264,000	261,000
A0124R	Ad-hoc Relief Allowance 2022			488,000	508,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		96,000	83,000	96,000
	GRAND TOTAL		6,389,000	7,372,000	7,345,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0205	<u>GIRLS MIDDLE SCHOOL HEER BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,063,000	6,808,000	6,715,000
A011	TOTAL PAY		9	9	3,213,000
A01101	PAY OF OFFICERS		1	1	528,000
S071	Senior Teacher	BPS-16	1	1	528,000
A01151	PAY OF OTHER STAFF		8	8	2,685,000
E046	Elementary Teacher	BPS-11	5	5	1,617,000
E049	Elementary Teacher (Science)	BPS-11	1	1	372,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	546,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		2,850,000	1,917,000	1,943,000
A012-1	TOTAL REGULAR ALLOWANCES		2,850,000	1,917,000	1,943,000
A01202	House Rent Allowance		234,000	230,000	234,000
A01203	Conveyance Allowance		347,000	347,000	347,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		162,000	162,000	162,000
A0122M	Ad-hoc Relief Allowance - 2016		226,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		321,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		321,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		353,000	-	-
A0124C	Disparity Reduction Allowance		401,000	393,000	401,000
A0124F	Ad-hoc Relief Allowance - 2021		321,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			236,000	236,000
A0124R	Ad-hoc Relief Allowance 2022			450,000	450,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		90,000	87,000	96,000
GRAND TOTAL			6,063,000	6,808,000	6,715,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0206	<u>GIRLS MIDDLE SCHOOL KANGARA WESTI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,466,000	6,686,000	6,368,000
A011	TOTAL PAY		8	8	2,904,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		7	7	1,979,000
E046	Elementary Teacher	BPS-11	5	5	1,345,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
N004	Naib Qasid	BPS-01	1	1	248,000
A012	TOTAL ALLOWANCES		2,562,000	1,928,000	2,022,000
A012-1	TOTAL REGULAR ALLOWANCES		2,562,000	1,928,000	2,022,000
A01202	House Rent Allowance		233,000	242,000	300,000
A01203	Conveyance Allowance		287,000	316,000	350,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		157,000	164,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016		201,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		290,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		290,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		319,000	-	-
A0124C	Disparity Reduction Allowance		396,000	409,000	401,000
A0124F	Ad-hoc Relief Allowance - 2021		290,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			246,000	232,000
A0124R	Ad-hoc Relief Allowance 2022			448,000	460,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	89,000	84,000
GRAND TOTAL			5,466,000	6,686,000	6,368,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0207	<u>GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,442,000	5,795,000	5,953,000
A011	TOTAL PAY		8	8	2,942,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,177,000
E046	Elementary Teacher	BPS-11	4	4	1,321,000
E049	Elementary Teacher (Science)	BPS-11	2	2	655,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		2,500,000	1,674,000	1,685,000
A012-1	TOTAL REGULAR ALLOWANCES		2,500,000	1,674,000	1,685,000
A01202	House Rent Allowance		197,000	202,000	202,000
A01203	Conveyance Allowance		290,000	308,000	290,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	3,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		144,000	146,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000	1,000	-
A0122Y	Ad-hoc Relief Allowance - 2017		294,000	2,000	-
A0123G	Ad-hoc Relief Allowance - 2018		294,000	2,000	-
A0123P	Ad-hoc Relief Allowance - 2019		324,000	2,000	-
A0124C	Disparity Reduction Allowance		337,000	333,000	337,000
A0124F	Ad-hoc Relief Allowance - 2021		294,000	2,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			200,000	202,000
A0124R	Ad-hoc Relief Allowance 2022			377,000	407,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		2,000	2,000	2,000
A01289	Teaching Allowance		69,000	90,000	90,000
GRAND TOTAL			5,442,000	5,795,000	5,953,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0210	<u>GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,926,000	5,637,000	6,246,000
A011	TOTAL PAY		8	8	2,547,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	1,782,000
E046	Elementary Teacher	BPS-11	5	5	1,473,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,379,000	1,744,000	1,433,000
A012-1	TOTAL REGULAR ALLOWANCES		2,379,000	1,744,000	1,433,000
A01202	House Rent Allowance		211,000	211,000	211,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		154,000	154,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016		167,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		255,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		255,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		280,000	-	-
A0124C	Disparity Reduction Allowance		360,000	360,000	-
A0124F	Ad-hoc Relief Allowance - 2021		255,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			216,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			365,000	410,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			4,926,000	5,637,000	6,246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0213	<u>GIRLS MIDDLE SCHOOL TANDARR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,585,000	3,659,000	5,641,000
A011	TOTAL PAY		8	8	2,358,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		7	7	1,649,000
E046	Elementary Teacher	BPS-11	5	5	1,293,000
E049	Elementary Teacher (Science)	BPS-11	1	1	227,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,227,000	1,239,000	1,799,000
A012-1	TOTAL REGULAR ALLOWANCES		2,227,000	1,239,000	1,799,000
A01202	House Rent Allowance		208,000	145,000	211,000
A01203	Conveyance Allowance		276,000	213,000	276,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		1,000	80,000	120,000
A01217	Medical Allowance		151,000	119,000	151,000
A0122M	Ad-hoc Relief Allowance - 2016		166,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		236,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		236,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		259,000	-	-
A0124C	Disparity Reduction Allowance		360,000	246,000	360,000
A0124F	Ad-hoc Relief Allowance - 2021		236,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			147,000	216,000
A0124R	Ad-hoc Relief Allowance 2022			219,000	367,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	67,000	84,000
GRAND TOTAL			4,585,000	3,659,000	5,641,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0215	<u>GIRLS MIDDLE SCHOOL GHARHOON BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,803,000	4,465,000	4,409,000
A011	TOTAL PAY		7	7	2,510,000
A01101	PAY OF OFFICERS		1	1	1,028,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		6	6	1,482,000
E046	Elementary Teacher	BPS-11	5	5	1,364,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		2,293,000	1,331,000	1,398,000
A012-1	TOTAL REGULAR ALLOWANCES		2,293,000	1,331,000	1,398,000
A01202	House Rent Allowance		209,000	170,000	172,000
A01203	Conveyance Allowance		253,000	233,000	253,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		143,000	124,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		164,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		251,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		251,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		276,000	-	-
A0124C	Disparity Reduction Allowance		356,000	292,000	294,000
A0124F	Ad-hoc Relief Allowance - 2021		251,000	4,000	-
A0124N	Disparity Reduction Allowance 2022- 15%			171,000	176,000
A0124R	Ad-hoc Relief Allowance 2022			269,000	297,000
A01238	Charge Allowance		4,000	1,000	4,000
A01289	Teaching Allowance		66,000	62,000	66,000
	GRAND TOTAL		4,803,000	4,465,000	4,409,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0216	<u>GIRLS MIDDLE SCHOOL ABUWALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,594,000	6,304,000	6,875,000	
A011	TOTAL PAY		2,820,000	4,425,000	5,002,000	
A01101	PAY OF OFFICERS		654,000	1,008,000	871,000	
S071	Senior Teacher	BPS-16	1	1	654,000	871,000
A01151	PAY OF OTHER STAFF		2,166,000	3,417,000	4,131,000	
E046	Elementary Teacher	BPS-11	5	5	1,403,000	2,262,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000	573,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	177,000	839,000
J020	Junior Computer Teacher	BPS-11	1	1	177,000	227,000
N004	Naib Qasid	BPS-01	1	1	221,000	230,000
A012	TOTAL ALLOWANCES		2,774,000	1,879,000	1,873,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,774,000	1,879,000	1,873,000	
A01202	House Rent Allowance		257,000	234,000	257,000	
A01203	Conveyance Allowance		356,000	321,000	356,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	-	5,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		184,000	166,000	-	
A0122M	Ad-hoc Relief Allowance - 2016		202,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		282,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		282,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		310,000	-	-	
A0124C	Disparity Reduction Allowance		437,000	400,000	437,000	
A0124F	Ad-hoc Relief Allowance - 2021		282,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			240,000	250,000	
A0124R	Ad-hoc Relief Allowance 2022			414,000	450,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		108,000	96,000	108,000	
GRAND TOTAL			5,594,000	6,304,000	6,875,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0218	<u>GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,909,000	5,503,000	5,438,000
A011	TOTAL PAY		7	7	2,534,000
A01101	PAY OF OFFICERS		1	1	599,000
S071	Senior Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		6	6	1,935,000
E046	Elementary Teacher	BPS-11	4	4	1,625,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,375,000	1,539,000	1,562,000
A012-1	TOTAL REGULAR ALLOWANCES		2,375,000	1,539,000	1,562,000
A01202	House Rent Allowance		198,000	198,000	198,000
A01203	Conveyance Allowance		253,000	253,000	253,000
A01207	Washing Allowance		2,000	-	1,000
A01208	Dress Allowance		2,000	-	1,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		164,000	108,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		252,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		253,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		253,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		279,000	-	-
A0124C	Disparity Reduction Allowance		339,000	339,000	339,000
A0124F	Ad-hoc Relief Allowance - 2021		253,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			203,000	203,000
A0124R	Ad-hoc Relief Allowance 2022			371,000	371,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		4,000	2,000	4,000
A01289	Teaching Allowance		54,000	54,000	54,000
GRAND TOTAL			4,909,000	5,503,000	5,438,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0219	<u>GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,338,000	4,798,000	6,186,000
A011	TOTAL PAY		7	7	2,169,000
A01101	PAY OF OFFICERS		1	1	787,000
S071	Senior Teacher	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		6	6	1,382,000
E046	Elementary Teacher	BPS-11	4	4	775,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		2,169,000	1,558,000	1,730,000
A012-1	TOTAL REGULAR ALLOWANCES		2,169,000	1,558,000	1,730,000
A01202	House Rent Allowance		213,000	208,000	219,000
A01203	Conveyance Allowance		279,000	279,000	279,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	2,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	132,000	132,000
A0122M	Ad-hoc Relief Allowance - 2016		156,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		217,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		217,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		239,000	-	-
A0124C	Disparity Reduction Allowance		359,000	351,000	370,000
A0124F	Ad-hoc Relief Allowance - 2021		217,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			211,000	222,000
A0124R	Ad-hoc Relief Allowance 2022			303,000	424,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	60,000	72,000
GRAND TOTAL			4,338,000	4,798,000	6,186,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0220	<u>GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,449,000	7,891,000	8,520,000
A011	TOTAL PAY		9	9	4,027,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		8	8	2,932,000
E046	Elementary Teacher	BPS-11	5	5	1,862,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	656,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		3,422,000	2,173,000	2,357,000
A012-1	TOTAL REGULAR ALLOWANCES		3,422,000	2,173,000	2,357,000
A01202	House Rent Allowance		306,000	284,000	306,000
A01203	Conveyance Allowance		336,000	318,000	336,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	12,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		179,000	164,000	179,000
A0122M	Ad-hoc Relief Allowance - 2016		270,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		403,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		403,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		443,000	-	-
A0124C	Disparity Reduction Allowance		521,000	481,000	521,000
A0124F	Ad-hoc Relief Allowance - 2021		403,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			289,000	313,000
A0124R	Ad-hoc Relief Allowance 2022			539,000	596,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	79,000	84,000
GRAND TOTAL			7,449,000	7,891,000	8,520,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0221	<u>GIRLS MIDDLE SCHOOL DANNA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,081,000	4,836,000	4,904,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	4	4	1,079,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		1,979,000	1,413,000	1,442,000
A012-1	TOTAL REGULAR ALLOWANCES		1,979,000	1,413,000	1,442,000
A01202	House Rent Allowance		166,000	169,000	172,000
A01203	Conveyance Allowance		253,000	250,000	253,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		126,000	125,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016		142,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		210,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		210,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		231,000	-	-
A0124C	Disparity Reduction Allowance		285,000	290,000	295,000
A0124F	Ad-hoc Relief Allowance - 2021		210,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			174,000	177,000
A0124R	Ad-hoc Relief Allowance 2022			320,000	332,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		72,000	71,000	72,000
GRAND TOTAL			4,081,000	4,836,000	4,904,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0222	<u>GIRLS MIDDLE SCHOOL SOHAWA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,831,000	5,702,000	5,514,000
A011	TOTAL PAY		8	8	2,508,000
A01101	PAY OF OFFICERS		1	1	544,000
S071	Senior Teacher	BPS-16	1	1	544,000
A01151	PAY OF OTHER STAFF		7	7	1,964,000
E046	Elementary Teacher	BPS-11	5	5	1,520,000
E049	Elementary Teacher (Science)	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		2,323,000	1,994,000	1,840,000
A012-1	TOTAL REGULAR ALLOWANCES		2,323,000	1,994,000	1,840,000
A01202	House Rent Allowance		196,000	211,000	210,000
A01203	Conveyance Allowance		287,000	287,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	349,000	180,000
A01217	Medical Allowance		143,000	143,000	143,000
A0122M	Ad-hoc Relief Allowance - 2016		178,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		251,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		251,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		276,000	-	-
A0124C	Disparity Reduction Allowance		332,000	359,000	359,000
A0124F	Ad-hoc Relief Allowance - 2021		251,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			215,000	215,000
A0124R	Ad-hoc Relief Allowance 2022			348,000	348,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		84,000	69,000	84,000
GRAND TOTAL			4,831,000	5,702,000	5,514,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0223	<u>GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,880,000	5,307,000	6,217,000
A011	TOTAL PAY		8	8	3,186,000
A01101	PAY OF OFFICERS		1	1	696,000
S071	Senior Teacher	BPS-16	1	1	696,000
A01151	PAY OF OTHER STAFF		7	7	2,490,000
E046	Elementary Teacher	BPS-11	4	4	1,724,000
E049	Elementary Teacher (Science)	BPS-11	1	1	386,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		2,694,000	1,368,000	1,742,000
A012-1	TOTAL REGULAR ALLOWANCES		2,694,000	1,368,000	1,742,000
A01202	House Rent Allowance		224,000	157,000	197,000
A01203	Conveyance Allowance		287,000	224,000	276,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		151,000	118,000	150,000
A0122M	Ad-hoc Relief Allowance - 2016		203,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		319,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		319,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		350,000	-	-
A0124C	Disparity Reduction Allowance		382,000	269,000	382,000
A0124F	Ad-hoc Relief Allowance - 2021		319,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			161,000	204,000
A0124R	Ad-hoc Relief Allowance 2022			373,000	432,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		66,000	50,000	84,000
GRAND TOTAL			5,880,000	5,307,000	6,217,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0224	<u>GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,109,000	6,548,000	6,156,000	
A011	TOTAL PAY		2,594,000	4,535,000	4,132,000	
A01101	PAY OF OFFICERS		291,000	1,143,000	811,000	
S071	Senior Teacher	BPS-16	1	1	291,000	811,000
A01151	PAY OF OTHER STAFF		2,303,000	3,392,000	3,321,000	
E046	Elementary Teacher	BPS-11	6	6	1,646,000	2,316,000
E049	Elementary Teacher (Science)	BPS-11	1	1	272,000	420,000
N004	Naib Qasid	BPS-01	2	2	385,000	585,000
A012	TOTAL ALLOWANCES		2,515,000	2,013,000	2,024,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,515,000	2,013,000	2,024,000	
A01202	House Rent Allowance		232,000	253,000	253,000	
A01203	Conveyance Allowance		368,000	393,000	393,000	
A01207	Washing Allowance		2,000	2,000	2,000	
A01208	Dress Allowance		2,000	2,000	2,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		176,000	195,000	180,000	
A0122M	Ad-hoc Relief Allowance - 2016		169,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		259,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		259,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		285,000	-	-	
A0124C	Disparity Reduction Allowance		397,000	385,000	397,000	
A0124F	Ad-hoc Relief Allowance - 2021		259,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			231,000	238,000	
A0124R	Ad-hoc Relief Allowance 2022			385,000	393,000	
A01238	Charge Allowance		4,000	1,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		96,000	104,000	96,000	
GRAND TOTAL			5,109,000	6,548,000	6,156,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0226	<u>GIRLS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,548,000	10,137,000	11,107,000	
A011	TOTAL PAY		5,157,000	7,372,000	8,045,000	
A01101	PAY OF OFFICERS		564,000	966,000	1,054,000	
S071	Senior Teacher	BPS-16	1	1	564,000	1,054,000
A01151	PAY OF OTHER STAFF		4,593,000	6,406,000	6,991,000	
E046	Elementary Teacher	BPS-11	9	9	3,503,000	5,261,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	326,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	564,000	866,000
J020	Junior Computer Teacher	BPS-11	1	1	189,000	326,000
N004	Naib Qasid	BPS-01	1	1	139,000	212,000
A012	TOTAL ALLOWANCES		4,391,000	2,765,000	3,062,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,391,000	2,765,000	3,062,000	
A01202	House Rent Allowance		350,000	335,000	376,000	
A01203	Conveyance Allowance		507,000	461,000	518,000	
A01207	Washing Allowance		2,000	-	1,000	
A01208	Dress Allowance		2,000	-	1,000	
A01211	Hill Allow.(Personal Allowance)		5,000	10,000	10,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		255,000	225,000	255,000	
A0122M	Ad-hoc Relief Allowance - 2016		351,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		516,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		516,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		567,000	-	-	
A0124C	Disparity Reduction Allowance		592,000	576,000	592,000	
A0124F	Ad-hoc Relief Allowance - 2021		516,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			344,000	386,000	
A0124R	Ad-hoc Relief Allowance 2022			690,000	770,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		147,000	119,000	147,000	
GRAND TOTAL			9,548,000	10,137,000	11,107,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0227	<u>GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,511,000</u>	<u>1,711,000</u>	<u>2,650,000</u>	
A011	TOTAL PAY		<u>1,732,000</u>	<u>1,088,000</u>	<u>1,500,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>250,000</u>	<u>432,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	432,000
A01151	PAY OF OTHER STAFF		<u>967,000</u>	<u>838,000</u>	<u>1,068,000</u>	
E046	Elementary Teacher	BPS-11	4	4	800,000	805,000
J020	Junior Computer Teacher	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,779,000</u>	<u>623,000</u>	<u>1,150,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,779,000</u>	<u>623,000</u>	<u>1,150,000</u>	
A01202	House Rent Allowance		169,000	89,000	144,000	
A01203	Conveyance Allowance		231,000	141,000	231,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		119,000	73,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		124,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		173,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		173,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		191,000	-	-	
A0124C	Disparity Reduction Allowance		288,000	123,000	280,000	
A0124F	Ad-hoc Relief Allowance - 2021		173,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			74,000	147,000	
A0124R	Ad-hoc Relief Allowance 2022			78,000	161,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		72,000	45,000	72,000	
GRAND TOTAL			<u>3,511,000</u>	<u>1,711,000</u>	<u>2,650,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0228	<u>GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,970,000	6,475,000	6,880,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		6	6	6
E046	Elementary Teacher	BPS-11	6	6	2,179,000
A012	TOTAL ALLOWANCES		2,769,000	1,850,000	1,960,000
A012-1	TOTAL REGULAR ALLOWANCES		2,769,000	1,850,000	1,960,000
A01202	House Rent Allowance		252,000	240,000	252,000
A01203	Conveyance Allowance		266,000	252,000	266,000
A01211	Hill Allow.(Personal Allowance)		5,000	6,000	7,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		143,000	136,000	143,000
A0122N	Special Conveyance Allowance to Disabled Emp.		48,000	48,000	48,000
A0122M	Ad-hoc Relief Allowance - 2016		229,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		320,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		320,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		352,000	-	-
A0124C	Disparity Reduction Allowance		425,000	406,000	425,000
A0124F	Ad-hoc Relief Allowance - 2021		320,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			243,000	255,000
A0124R	Ad-hoc Relief Allowance 2022			439,000	475,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		84,000	76,000	84,000
GRAND TOTAL			5,970,000	6,475,000	6,880,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0229	<u>GIRLS MIDDLE SCHOOL BABOTE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,213,000</u>	<u>1,433,000</u>	<u>2,715,000</u>	
A011	TOTAL PAY		<u>901,000</u>	<u>942,000</u>	<u>1,774,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>278,000</u>	<u>459,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	459,000
A01151	PAY OF OTHER STAFF		<u>610,000</u>	<u>664,000</u>	<u>1,315,000</u>	
E046	Elementary Teacher	BPS-11	4	4	443,000	1,068,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,312,000</u>	<u>491,000</u>	<u>941,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,312,000</u>	<u>491,000</u>	<u>941,000</u>	
A01202	House Rent Allowance		144,000	72,000	144,000	
A01203	Conveyance Allowance		231,000	116,000	231,000	
A01211	Hill Allow.(Personal Allowance)		-	-	-	
A01216	Qualification Allowance		60,000	-	1,000	
A01217	Medical Allowance		108,000	54,000	74,000	
A0122M	Ad-hoc Relief Allowance - 2016		78,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		90,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		90,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		99,000	-	-	
A0124C	Disparity Reduction Allowance		245,000	94,000	104,000	
A0124F	Ad-hoc Relief Allowance - 2021		90,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			57,000	147,000	
A0124R	Ad-hoc Relief Allowance 2022			62,000	163,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		72,000	36,000	72,000	
GRAND TOTAL			<u>2,213,000</u>	<u>1,433,000</u>	<u>2,715,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0230	<u>GIRLS MIDDLE SCHOOL SANGHARR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,851,000</u>	<u>3,144,000</u>	<u>3,908,000</u>	
A011	TOTAL PAY		<u>1,769,000</u>	<u>1,866,000</u>	<u>2,328,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>247,000</u>	<u>520,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	520,000
A01151	PAY OF OTHER STAFF		<u>1,032,000</u>	<u>1,619,000</u>	<u>1,808,000</u>	
E046	Elementary Teacher	BPS-11	4	4	865,000	1,561,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>2,082,000</u>	<u>1,278,000</u>	<u>1,580,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,842,000</u>	<u>998,000</u>	<u>1,280,000</u>	
A01202	House Rent Allowance		175,000	122,000	175,000	
A01203	Conveyance Allowance		231,000	182,000	231,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		114,000	82,000	108,000	
A0122M	Ad-hoc Relief Allowance - 2016		159,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		177,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		177,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		195,000	-	-	
A0124C	Disparity Reduction Allowance		298,000	193,000	253,000	
A0124F	Ad-hoc Relief Allowance - 2021		177,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			141,000	152,000	
A0124R	Ad-hoc Relief Allowance 2022			170,000	219,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		69,000	46,000	72,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,851,000</u>	<u>3,144,000</u>	<u>3,908,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0232	<u>GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,737,000</u>	<u>4,404,000</u>	<u>5,399,000</u>	
A011	TOTAL PAY		<u>2,342,000</u>	<u>2,837,000</u>	<u>3,546,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>211,000</u>	<u>784,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	784,000
A01151	PAY OF OTHER STAFF		<u>1,705,000</u>	<u>2,626,000</u>	<u>2,762,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,705,000	2,762,000
A012	TOTAL ALLOWANCES		<u>2,395,000</u>	<u>1,567,000</u>	<u>1,853,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,155,000</u>	<u>1,287,000</u>	<u>1,553,000</u>	
A01202	House Rent Allowance		176,000	160,000	176,000	
A01203	Conveyance Allowance		266,000	236,000	266,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		60,000	-	60,000	
A01217	Medical Allowance		130,000	117,000	130,000	
A0122M	Ad-hoc Relief Allowance - 2016		158,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		234,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		234,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		258,000	-	-	
A0124C	Disparity Reduction Allowance		336,000	259,000	301,000	
A0124F	Ad-hoc Relief Allowance - 2021		234,000	11,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			170,000	181,000	
A0124R	Ad-hoc Relief Allowance 2022			261,000	352,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01289	Teaching Allowance		60,000	69,000	78,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>4,737,000</u>	<u>4,404,000</u>	<u>5,399,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0233	<u>GIRLS MIDDLE SCHOOL BINDI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,711,000</u>	<u>1,459,000</u>	<u>1,704,000</u>	
A011	TOTAL PAY		<u>872,000</u>	<u>927,000</u>	<u>1,076,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>250,000</u>	<u>378,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	378,000
A01151	PAY OF OTHER STAFF		<u>381,000</u>	<u>677,000</u>	<u>698,000</u>	
E046	Elementary Teacher	BPS-11	2	2	381,000	698,000
A012	TOTAL ALLOWANCES		<u>839,000</u>	<u>532,000</u>	<u>628,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>839,000</u>	<u>532,000</u>	<u>628,000</u>	
A01202	House Rent Allowance		57,000	69,000	78,000	
A01203	Conveyance Allowance		129,000	111,000	129,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		63,000	54,000	63,000	
A0122M	Ad-hoc Relief Allowance - 2016		58,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		87,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		87,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		96,000	-	-	
A0124C	Disparity Reduction Allowance		132,000	110,000	134,000	
A0124F	Ad-hoc Relief Allowance - 2021		87,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			70,000	81,000	
A0124R	Ad-hoc Relief Allowance 2022			87,000	100,000	
A01238	Charge Allowance		4,000	-	4,000	
A01289	Teaching Allowance		36,000	31,000	36,000	
GRAND TOTAL			<u>1,711,000</u>	<u>1,459,000</u>	<u>1,704,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0236	<u>GIRLS MIDDLE SCHOOL SARSALLA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,767,000</u>	<u>3,436,000</u>	<u>3,927,000</u>	
A011	TOTAL PAY		<u>1,514,000</u>	<u>2,539,000</u>	<u>2,772,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>1,178,000</u>	<u>1,516,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	1,516,000
A01151	PAY OF OTHER STAFF		<u>749,000</u>	<u>1,361,000</u>	<u>1,256,000</u>	
E046	Elementary Teacher	BPS-11	2	2	749,000	1,256,000
A012	TOTAL ALLOWANCES		<u>1,253,000</u>	<u>897,000</u>	<u>1,155,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,253,000</u>	<u>897,000</u>	<u>1,155,000</u>	
A01202	House Rent Allowance		104,000	109,000	157,000	
A01203	Conveyance Allowance		129,000	129,000	132,000	
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000	
A01216	Qualification Allowance		1,000	10,000	60,000	
A01217	Medical Allowance		63,000	63,000	71,000	
A0122M	Ad-hoc Relief Allowance - 2016		90,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		151,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		151,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		167,000	-	-	
A0124C	Disparity Reduction Allowance		204,000	186,000	264,000	
A0124F	Ad-hoc Relief Allowance - 2021		151,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			112,000	156,000	
A0124R	Ad-hoc Relief Allowance 2022			239,000	266,000	
A01238	Charge Allowance		4,000	8,000	8,000	
A01289	Teaching Allowance		33,000	36,000	36,000	
GRAND TOTAL			<u>2,767,000</u>	<u>3,436,000</u>	<u>3,927,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0237	<u>GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,506,000	6,666,000	6,594,000
A011	TOTAL PAY		8	8	2,913,000
A01101	PAY OF OFFICERS		1	1	994,000
S071	Senior Teacher	BPS-16	1	1	994,000
A01151	PAY OF OTHER STAFF		7	7	1,919,000
E046	Elementary Teacher	BPS-11	4	4	1,364,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E056	Elementary Teacher (Technical)	BPS-11	1	1	167,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		2,593,000	2,005,000	2,010,000
A012-1	TOTAL REGULAR ALLOWANCES		2,593,000	2,005,000	2,010,000
A01202	House Rent Allowance		226,000	263,000	263,000
A01203	Conveyance Allowance		287,000	283,000	287,000
A01207	Washing Allowance		2,000	2,000	2,000
A01208	Dress Allowance		2,000	2,000	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		161,000	161,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016		193,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		291,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		291,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		320,000	-	-
A0124C	Disparity Reduction Allowance		381,000	443,000	443,000
A0124F	Ad-hoc Relief Allowance - 2021		291,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			266,000	266,000
A0124R	Ad-hoc Relief Allowance 2022			438,000	438,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		78,000	78,000	78,000
GRAND TOTAL			5,506,000	6,666,000	6,594,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0238	<u>GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,809,000	5,981,000	6,717,000
A011	TOTAL PAY		8	8	3,016,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		7	7	2,415,000
E046	Elementary Teacher	BPS-11	5	5	1,778,000
E049	Elementary Teacher (Science)	BPS-11	1	1	512,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,793,000	1,658,000	1,930,000
A012-1	TOTAL REGULAR ALLOWANCES		2,793,000	1,658,000	1,930,000
A01202	House Rent Allowance		358,000	197,000	358,000
A01203	Conveyance Allowance		313,000	287,000	313,000
A01207	Washing Allowance		2,000	-	2,000
A01208	Dress Allowance		2,000	-	2,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		60,000	-	1,000
A01217	Medical Allowance		147,000	144,000	147,000
A0122M	Ad-hoc Relief Allowance - 2016		226,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		302,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		302,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		332,000	-	-
A0124C	Disparity Reduction Allowance		356,000	337,000	345,000
A0124F	Ad-hoc Relief Allowance - 2021		302,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			202,000	207,000
A0124R	Ad-hoc Relief Allowance 2022			406,000	461,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		81,000	78,000	84,000
GRAND TOTAL			5,809,000	5,981,000	6,717,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0243	<u>GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,767,000</u>	<u>2,584,000</u>	<u>3,502,000</u>	
A011	TOTAL PAY		<u>1,388,000</u>	<u>1,645,000</u>	<u>2,414,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>804,000</u>	<u>1,322,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	1,322,000
A01151	PAY OF OTHER STAFF		<u>532,000</u>	<u>841,000</u>	<u>1,092,000</u>	
E046	Elementary Teacher	BPS-11	2	2	365,000	797,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	295,000
A012	TOTAL ALLOWANCES		<u>1,379,000</u>	<u>939,000</u>	<u>1,088,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,379,000</u>	<u>939,000</u>	<u>1,088,000</u>	
A01202	House Rent Allowance		136,000	118,000	136,000	
A01203	Conveyance Allowance		163,000	162,000	163,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		79,000	76,000	79,000	
A0122M	Ad-hoc Relief Allowance - 2016		87,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		139,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		139,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		153,000	-	-	
A0124C	Disparity Reduction Allowance		228,000	198,000	228,000	
A0124F	Ad-hoc Relief Allowance - 2021		139,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			119,000	137,000	
A0124R	Ad-hoc Relief Allowance 2022			157,000	230,000	
A01238	Charge Allowance		4,000	2,000	4,000	
A01253	Science Allowance		2,000	-	1,000	
A01289	Teaching Allowance		48,000	47,000	48,000	
GRAND TOTAL			<u>2,767,000</u>	<u>2,584,000</u>	<u>3,502,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0244	<u>GIRLS MIDDLE SCHOOL PARATI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,166,000	4,854,000	4,774,000
A011	TOTAL PAY		6	6	2,180,000
A01101	PAY OF OFFICERS		1	1	682,000
S071	Senior Teacher	BPS-16	1	1	682,000
A01151	PAY OF OTHER STAFF		5	5	1,498,000
E046	Elementary Teacher	BPS-11	4	4	1,310,000
E049	Elementary Teacher (Science)	BPS-11	1	1	188,000
A012	TOTAL ALLOWANCES		1,986,000	1,451,000	1,451,000
A012-1	TOTAL REGULAR ALLOWANCES		1,986,000	1,451,000	1,451,000
A01202	House Rent Allowance		175,000	175,000	175,000
A01203	Conveyance Allowance		231,000	231,000	231,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		60,000	60,000	60,000
A01217	Medical Allowance		114,000	114,000	114,000
A0122M	Ad-hoc Relief Allowance - 2016		138,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		218,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		218,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		240,000	-	-
A0124C	Disparity Reduction Allowance		298,000	298,000	298,000
A0124F	Ad-hoc Relief Allowance - 2021		218,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			179,000	179,000
A0124R	Ad-hoc Relief Allowance 2022			316,000	315,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		66,000	69,000	69,000
GRAND TOTAL			4,166,000	4,854,000	4,774,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0245	<u>GIRLS MIDDLE SCHOOL DUB BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,320,000</u>	<u>6,937,000</u>	<u>7,922,000</u>	
A011	TOTAL PAY		<u>3,975,000</u>	<u>4,933,000</u>	<u>5,650,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>1,236,000</u>	<u>920,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	920,000
A01151	PAY OF OTHER STAFF		<u>3,374,000</u>	<u>3,697,000</u>	<u>4,730,000</u>	
E046	Elementary Teacher	BPS-11	6	6	1,917,000	2,510,000
E057	Elementary Teacher (PET)	BPS-11	1	1	765,000	1,164,000
E058	Elementary Teacher (Qari)	BPS-11	1	1	692,000	1,056,000
A012	TOTAL ALLOWANCES		<u>3,345,000</u>	<u>2,004,000</u>	<u>2,272,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,345,000</u>	<u>2,004,000</u>	<u>2,272,000</u>	
A01202	House Rent Allowance		248,000	216,000	242,000	
A01203	Conveyance Allowance		411,000	353,000	386,000	
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000	
A01216	Qualification Allowance		60,000	120,000	120,000	
A01217	Medical Allowance		173,000	156,000	173,000	
A0122M	Ad-hoc Relief Allowance - 2016		285,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		398,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		398,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		437,000	-	-	
A0124C	Disparity Reduction Allowance		426,000	371,000	414,000	
A0124F	Ad-hoc Relief Allowance - 2021		398,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			223,000	249,000	
A0124R	Ad-hoc Relief Allowance 2022			467,000	569,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		102,000	87,000	108,000	
GRAND TOTAL			<u>7,320,000</u>	<u>6,937,000</u>	<u>7,922,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0246	<u>GIRLS MIDDLE SCHOOL SADHARI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,291,000	6,233,000	6,167,000
A011	TOTAL PAY		7	7	2,787,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6	6	1,802,000
E046	Elementary Teacher	BPS-11	5	5	1,374,000
E049	Elementary Teacher (Science)	BPS-11	1	1	428,000
A012	TOTAL ALLOWANCES		2,504,000	1,851,000	1,847,000
A012-1	TOTAL REGULAR ALLOWANCES		2,504,000	1,851,000	1,847,000
A01202	House Rent Allowance		253,000	254,000	253,000
A01203	Conveyance Allowance		266,000	266,000	266,000
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		140,000	140,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		279,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		279,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		307,000	-	-
A0124C	Disparity Reduction Allowance		427,000	430,000	427,000
A0124F	Ad-hoc Relief Allowance - 2021		279,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			258,000	256,000
A0124R	Ad-hoc Relief Allowance 2022			412,000	410,000
A01238	Charge Allowance		4,000	4,000	4,000
A01253	Science Allowance		1,000	1,000	1,000
A01289	Teaching Allowance		84,000	84,000	84,000
GRAND TOTAL			5,291,000	6,233,000	6,167,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0324	<u>GIRLS MIDDLE SCHOOL CHADROON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,834,000</u>	<u>2,147,000</u>	<u>2,121,000</u>	
A011	TOTAL PAY		<u>868,000</u>	<u>1,362,000</u>	<u>1,338,000</u>	
A01101	PAY OF OFFICERS		<u>309,000</u>	<u>505,000</u>	<u>486,000</u>	
S071	Senior Teacher	BPS-16	1	1	309,000	486,000
A01151	PAY OF OTHER STAFF		<u>559,000</u>	<u>857,000</u>	<u>852,000</u>	
E046	Elementary Teacher	BPS-11	3	3	559,000	852,000
A012	TOTAL ALLOWANCES		<u>966,000</u>	<u>785,000</u>	<u>783,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>966,000</u>	<u>785,000</u>	<u>783,000</u>	
A01202	House Rent Allowance		99,000	99,000	99,000	
A01203	Conveyance Allowance		163,000	163,000	163,000	
A01211	Hill Allow.(Personal Allowance)		-	-	-	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		72,000	72,000	72,000	
A0122M	Ad-hoc Relief Allowance - 2016		53,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		87,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		87,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		95,000	-	-	
A0124C	Disparity Reduction Allowance		170,000	170,000	170,000	
A0124F	Ad-hoc Relief Allowance - 2021		87,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			102,000	102,000	
A0124R	Ad-hoc Relief Allowance 2022			127,000	124,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01289	Teaching Allowance		48,000	48,000	48,000	
GRAND TOTAL			<u>1,834,000</u>	<u>2,147,000</u>	<u>2,121,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0366	<u>GIRLS MIDDLE SCHOOL BARHJAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,212,000</u>	<u>2,686,000</u>	<u>3,507,000</u>	
A011	TOTAL PAY		<u>1,655,000</u>	<u>1,825,000</u>	<u>2,385,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>427,000</u>	<u>1,007,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	1,007,000
A01151	PAY OF OTHER STAFF		<u>981,000</u>	<u>1,398,000</u>	<u>1,378,000</u>	
E046	Elementary Teacher	BPS-11	3	3	783,000	1,131,000
E049	Elementary Teacher (Science)	BPS-11	1	1	198,000	247,000
A012	TOTAL ALLOWANCES		<u>1,557,000</u>	<u>861,000</u>	<u>1,122,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,557,000</u>	<u>861,000</u>	<u>1,122,000</u>	
A01202	House Rent Allowance		126,000	115,000	126,000	
A01203	Conveyance Allowance		197,000	178,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		60,000	60,000	60,000	
A01217	Medical Allowance		99,000	84,000	99,000	
A0122M	Ad-hoc Relief Allowance - 2016		113,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		166,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		166,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		182,000	-	-	
A0124C	Disparity Reduction Allowance		215,000	152,000	215,000	
A0124F	Ad-hoc Relief Allowance - 2021		166,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			93,000	129,000	
A0124R	Ad-hoc Relief Allowance 2022			123,000	229,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	55,000	60,000	
GRAND TOTAL			<u>3,212,000</u>	<u>2,686,000</u>	<u>3,507,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0369	<u>GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,009,000</u>	<u>4,996,000</u>	<u>5,028,000</u>	
A011	TOTAL PAY		<u>1,966,000</u>	<u>3,288,000</u>	<u>3,247,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>1,318,000</u>	<u>1,353,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	1,353,000
A01151	PAY OF OTHER STAFF		<u>1,110,000</u>	<u>1,970,000</u>	<u>1,894,000</u>	
E046	Elementary Teacher	BPS-11	3	3	859,000	1,505,000
E049	Elementary Teacher (Science)	BPS-11	1	1	251,000	389,000
A012	TOTAL ALLOWANCES		<u>2,043,000</u>	<u>1,708,000</u>	<u>1,781,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,803,000</u>	<u>1,428,000</u>	<u>1,481,000</u>	
A01202	House Rent Allowance		165,000	168,000	201,000	
A01203	Conveyance Allowance		197,000	203,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	5,000	5,000	
A01216	Qualification Allowance		60,000	120,000	120,000	
A01217	Medical Allowance		101,000	102,000	101,000	
A0122M	Ad-hoc Relief Allowance - 2016		129,000	1,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		197,000	1,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		197,000	1,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		216,000	1,000	-	
A0124C	Disparity Reduction Allowance		277,000	283,000	283,000	
A0124F	Ad-hoc Relief Allowance - 2021		197,000	1,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			166,000	203,000	
A0124R	Ad-hoc Relief Allowance 2022			310,000	306,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	1,000	1,000	
A01289	Teaching Allowance		60,000	61,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>4,009,000</u>	<u>4,996,000</u>	<u>5,028,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0449	<u>GIRLS MIDDLE SCHOOL MOAIL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,316,000	6,202,000	6,105,000
A011	TOTAL PAY		8	8	2,822,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,057,000
E046	Elementary Teacher	BPS-11	5	5	1,490,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
E050	Elementary Teacher (Arabic)	BPS-11	1	1	400,000
A012	TOTAL ALLOWANCES		2,494,000	1,848,000	1,853,000
A012-1	TOTAL REGULAR ALLOWANCES		2,494,000	1,848,000	1,853,000
A01202	House Rent Allowance		223,000	223,000	223,000
A01203	Conveyance Allowance		300,000	300,000	300,000
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000
A01216	Qualification Allowance		1,000	60,000	60,000
A01217	Medical Allowance		152,000	152,000	152,000
A0122M	Ad-hoc Relief Allowance - 2016		187,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		282,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		282,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		310,000	-	-
A0124C	Disparity Reduction Allowance		381,000	381,000	381,000
A0124F	Ad-hoc Relief Allowance - 2021		282,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			229,000	229,000
A0124R	Ad-hoc Relief Allowance 2022			408,000	408,000
A01238	Charge Allowance		4,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		87,000	93,000	93,000
	GRAND TOTAL		5,316,000	6,202,000	6,105,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0450	<u>GIRLS MIDDLE SCHOOL KADHALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,066,000	6,543,000	6,757,000
A011	TOTAL PAY		8	8	3,318,000
A01101	PAY OF OFFICERS		1	1	544,000
S071	Senior Teacher	BPS-16	1	1	544,000
A01151	PAY OF OTHER STAFF		7	7	2,774,000
E046	Elementary Teacher	BPS-11	6	6	2,402,000
E059	Elementary Teacher (Qaria)	BPS-11	1	1	372,000
A012	TOTAL ALLOWANCES		2,748,000	1,940,000	1,976,000
A012-1	TOTAL REGULAR ALLOWANCES		2,748,000	1,940,000	1,976,000
A01202	House Rent Allowance		234,000	228,000	234,000
A01203	Conveyance Allowance		300,000	300,000	306,000
A01211	Hill Allow.(Personal Allowance)		5,000	7,000	7,000
A01216	Qualification Allowance		1,000	120,000	120,000
A01217	Medical Allowance		148,000	144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016		217,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		332,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		332,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		365,000	-	-
A0124C	Disparity Reduction Allowance		400,000	389,000	389,000
A0124F	Ad-hoc Relief Allowance - 2021		332,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			234,000	234,000
A0124R	Ad-hoc Relief Allowance 2022			430,000	454,000
A01238	Charge Allowance		4,000	4,000	4,000
A01289	Teaching Allowance		78,000	84,000	84,000
GRAND TOTAL			6,066,000	6,543,000	6,757,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0389	<u>GIRLS MIDDLE SCHOOL LAKARMANDI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,335,000</u>	<u>3,078,000</u>	<u>3,571,000</u>	
A011	TOTAL PAY		<u>950,000</u>	<u>1,863,000</u>	<u>2,237,000</u>	
A01101	PAY OF OFFICERS		<u>273,000</u>	<u>188,000</u>	<u>493,000</u>	
S071	Senior Teacher	BPS-16	1	1	273,000	493,000
A01151	PAY OF OTHER STAFF		<u>677,000</u>	<u>1,675,000</u>	<u>1,744,000</u>	
E046	Elementary Teacher	BPS-11	2	2	344,000	1,218,000
E049	Elementary Teacher (Science)	BPS-11	2	2	333,000	526,000
A012	TOTAL ALLOWANCES		<u>1,385,000</u>	<u>1,215,000</u>	<u>1,334,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,145,000</u>	<u>935,000</u>	<u>1,034,000</u>	
A01202	House Rent Allowance		122,000	112,000	122,000	
A01203	Conveyance Allowance		197,000	168,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	81,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		70,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		95,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		95,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		105,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	189,000	218,000	
A0124F	Ad-hoc Relief Allowance - 2021		95,000	6,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			114,000	131,000	
A0124R	Ad-hoc Relief Allowance 2022			170,000	208,000	
A01238	Charge Allowance		4,000	46,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	47,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
			<u>2,335,000</u>	<u>3,078,000</u>	<u>3,571,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0390	GIRLS MIDDLE SCHOOL THUBB BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,389,000	2,369,000	2,772,000	
A011	TOTAL PAY		990,000	1,303,000	1,545,000	
A01101	PAY OF OFFICERS		291,000	222,000	493,000	
S071	Senior Teacher	BPS-16	1	1	291,000	493,000
A01151	PAY OF OTHER STAFF		699,000	1,081,000	1,052,000	
E046	Elementary Teacher	BPS-11	3	3	522,000	789,000
E049	Elementary Teacher (Science)	BPS-11	1	1	177,000	263,000
A012	TOTAL ALLOWANCES		1,399,000	1,066,000	1,227,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,159,000	786,000	927,000	
A01202	House Rent Allowance		122,000	106,000	122,000	
A01203	Conveyance Allowance		197,000	168,000	197,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	72,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		70,000	2,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		99,000	3,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		99,000	12,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		109,000	1,000	-	
A0124C	Disparity Reduction Allowance		208,000	169,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		99,000	3,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			96,000	105,000	
A0124R	Ad-hoc Relief Allowance 2022			100,000	139,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	54,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,389,000	2,369,000	2,772,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES
			2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0391	<u>GIRLS MIDDLE SCHOOL DOOBAY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,583,000</u>	<u>2,906,000</u>	<u>3,192,000</u>
A011	TOTAL PAY		<u>1,091,000</u>	<u>1,738,000</u>	<u>1,862,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>189,000</u>	<u>405,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>837,000</u>	<u>1,549,000</u>	<u>1,457,000</u>
E046	Elementary Teacher	BPS-11	3	3	670,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000
A012	TOTAL ALLOWANCES		<u>1,492,000</u>	<u>1,168,000</u>	<u>1,330,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,252,000</u>	<u>888,000</u>	<u>1,030,000</u>
A01202	House Rent Allowance		134,000	118,000	134,000
A01203	Conveyance Allowance		197,000	168,000	197,000
A01211	Hill Allow.(Personal Allowance)		5,000	5,000	5,000
A01216	Qualification Allowance		1,000	-	1,000
A01217	Medical Allowance		90,000	83,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016		80,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017		109,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018		109,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019		120,000	-	-
A0124C	Disparity Reduction Allowance		229,000	202,000	229,000
A0124F	Ad-hoc Relief Allowance - 2021		109,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%			121,000	137,000
A0124R	Ad-hoc Relief Allowance 2022			153,000	172,000
A01238	Charge Allowance		8,000	-	4,000
A01253	Science Allowance		1,000	-	1,000
A01289	Teaching Allowance		60,000	38,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>
A01277	Contingent Paid Staff				
			(01)	240,000	280,000
GRAND TOTAL			<u>2,583,000</u>	<u>2,906,000</u>	<u>3,192,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2022-23	2023-24	2022-23	2022-23	2023-24		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0392	<u>GIRLS MIDDLE SCHOOL BARHA BHIMBER</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,583,000</u>	<u>2,836,000</u>	<u>3,666,000</u>		
A011	TOTAL PAY		<u>1,067,000</u>	<u>1,725,000</u>	<u>2,192,000</u>		
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>113,000</u>	<u>594,000</u>		
S071	Senior Teacher	BPS-16	1	1	400,000	594,000	
A01151	PAY OF OTHER STAFF		<u>667,000</u>	<u>1,612,000</u>	<u>1,598,000</u>		
E046	Elementary Teacher	BPS-11	3	3	500,000	1,335,000	
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000	
A012	TOTAL ALLOWANCES		<u>1,516,000</u>	<u>1,111,000</u>	<u>1,474,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,276,000</u>	<u>831,000</u>	<u>1,174,000</u>		
A01202	House Rent Allowance				122,000	105,000	126,000
A01203	Conveyance Allowance				197,000	156,000	197,000
A01211	Hill Allow.(Personal Allowance)				2,000	2,000	2,000
A01216	Qualification Allowance				60,000	-	60,000
A01217	Medical Allowance				90,000	78,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				87,000	-	-
A0122Y	Ad-hoc Relief Allowance - 2017				107,000	-	-
A0123G	Ad-hoc Relief Allowance - 2018				107,000	-	-
A0123P	Ad-hoc Relief Allowance - 2019				117,000	-	-
A0124C	Disparity Reduction Allowance				215,000	179,000	215,000
A0124F	Ad-hoc Relief Allowance - 2021				107,000	-	-
A0124N	Disparity Reduction Allowance 2022- 15%					107,000	128,000
A0124R	Ad-hoc Relief Allowance 2022					160,000	291,000
A01238	Charge Allowance				4,000	-	4,000
A01253	Science Allowance				1,000	-	1,000
A01289	Teaching Allowance				60,000	44,000	60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>		
A01277	Contingent Paid Staff			(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,583,000</u>	<u>2,836,000</u>	<u>3,666,000</u>		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0393	<u>GIRLS MIDDLE SCHOOL BANYAAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,421,000	2,865,000	3,214,000	
A011	TOTAL PAY		1,012,000	1,721,000	1,922,000	
A01101	PAY OF OFFICERS		345,000	317,000	540,000	
S071	Senior Teacher	BPS-16	1	1	345,000	540,000
A01151	PAY OF OTHER STAFF		667,000	1,404,000	1,382,000	
E046	Elementary Teacher	BPS-11	3	3	500,000	1,135,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		1,409,000	1,144,000	1,292,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,169,000	864,000	992,000	
A01202	House Rent Allowance		122,000	119,000	122,000	
A01203	Conveyance Allowance		197,000	178,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	89,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		70,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		101,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		101,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		111,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	184,000	208,000	
A0124F	Ad-hoc Relief Allowance - 2021		101,000	9,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			103,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			133,000	182,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	49,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		240,000	280,000	300,000	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			2,421,000	2,865,000	3,214,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0394	<u>GIRLS MIDDLE SCHOOL MALOOKANWALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,175,000</u>	<u>3,852,000</u>	<u>3,791,000</u>	
A011	TOTAL PAY		<u>1,495,000</u>	<u>2,308,000</u>	<u>2,324,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>380,000</u>	<u>432,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	432,000
A01151	PAY OF OTHER STAFF		<u>1,241,000</u>	<u>1,928,000</u>	<u>1,892,000</u>	
E046	Elementary Teacher	BPS-11	3	3	1,074,000	1,629,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	263,000
A012	TOTAL ALLOWANCES		<u>1,680,000</u>	<u>1,544,000</u>	<u>1,467,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,440,000</u>	<u>1,264,000</u>	<u>1,167,000</u>	
A01202	House Rent Allowance		134,000	138,000	156,000	
A01203	Conveyance Allowance		197,000	205,000	205,000	
A01211	Hill Allow.(Personal Allowance)		5,000	2,000	5,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		90,000	88,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		105,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		150,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		150,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		164,000	-	-	
A0124C	Disparity Reduction Allowance		229,000	213,000	229,000	
A0124F	Ad-hoc Relief Allowance - 2021		150,000	12,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			260,000	137,000	
A0124R	Ad-hoc Relief Allowance 2022			219,000	220,000	
A01238	Charge Allowance		4,000	4,000	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	63,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,175,000</u>	<u>3,852,000</u>	<u>3,791,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0395	<u>GIRLS MIDDLE SCHOOL BABBOT GHARBI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,332,000</u>	<u>1,971,000</u>	<u>4,319,000</u>	
A011	TOTAL PAY		<u>929,000</u>	<u>1,056,000</u>	<u>3,040,000</u>	
A01101	PAY OF OFFICERS		<u>291,000</u>	<u>236,000</u>	<u>1,516,000</u>	
S071	Senior Teacher	BPS-16	1	1	291,000	1,516,000
A01151	PAY OF OTHER STAFF		<u>638,000</u>	<u>820,000</u>	<u>1,524,000</u>	
E046	Elementary Teacher	BPS-11	3	3	471,000	1,088,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	436,000
A012	TOTAL ALLOWANCES		<u>1,403,000</u>	<u>915,000</u>	<u>1,279,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,163,000</u>	<u>635,000</u>	<u>979,000</u>	
A01202	House Rent Allowance		122,000	87,000	122,000	
A01203	Conveyance Allowance		197,000	139,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	56,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		90,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		93,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		93,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		102,000	-	-	
A0124C	Disparity Reduction Allowance		215,000	140,000	215,000	
A0124F	Ad-hoc Relief Allowance - 2021		93,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			84,000	115,000	
A0124R	Ad-hoc Relief Allowance 2022			87,000	170,000	
A01238	Charge Allowance		4,000	-	6,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	42,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,332,000</u>	<u>1,971,000</u>	<u>4,319,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2022-23	2023-24	ESTIMATES	ESTIMATES	ESTIMATES	
			2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0396	<u>GIRLS MIDDLE SCHOOL NALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,253,000</u>	<u>1,433,000</u>	<u>2,706,000</u>	
A011	TOTAL PAY		<u>891,000</u>	<u>756,000</u>	<u>1,551,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>210,000</u>	<u>405,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	405,000
A01151	PAY OF OTHER STAFF		<u>637,000</u>	<u>546,000</u>	<u>1,146,000</u>	
E046	Elementary Teacher	BPS-11	3	3	470,000	899,000
E049	Elementary Teacher (Science)	BPS-11	1	1	167,000	247,000
A012	TOTAL ALLOWANCES		<u>1,362,000</u>	<u>677,000</u>	<u>1,155,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,122,000</u>	<u>397,000</u>	<u>855,000</u>	
A01202	House Rent Allowance		122,000	52,000	122,000	
A01203	Conveyance Allowance		197,000	86,000	197,000	
A01211	Hill Allow.(Personal Allowance)		2,000	-	2,000	
A01216	Qualification Allowance		1,000	-	1,000	
A01217	Medical Allowance		90,000	37,000	90,000	
A0122M	Ad-hoc Relief Allowance - 2016		72,000	-	-	
A0122Y	Ad-hoc Relief Allowance - 2017		89,000	-	-	
A0123G	Ad-hoc Relief Allowance - 2018		89,000	-	-	
A0123P	Ad-hoc Relief Allowance - 2019		98,000	-	-	
A0124C	Disparity Reduction Allowance		208,000	80,000	108,000	
A0124F	Ad-hoc Relief Allowance - 2021		89,000	-	-	
A0124N	Disparity Reduction Allowance 2022- 15%			53,000	125,000	
A0124R	Ad-hoc Relief Allowance 2022			70,000	145,000	
A01238	Charge Allowance		4,000	-	4,000	
A01253	Science Allowance		1,000	-	1,000	
A01289	Teaching Allowance		60,000	19,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>2,253,000</u>	<u>1,433,000</u>	<u>2,706,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0397	<u>GIRLS MIDDLE SCHOOL MORHA JUGNOO BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,427,000</u>	<u>4,642,000</u>	<u>4,623,000</u>	
A011	TOTAL PAY		<u>1,607,000</u>	<u>2,909,000</u>	<u>2,859,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>1,516,000</u>	<u>1,516,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	1,516,000
A01151	PAY OF OTHER STAFF		<u>647,000</u>	<u>1,393,000</u>	<u>1,343,000</u>	
E046	Elementary Teacher	BPS-11	2	2	314,000	526,000
E049	Elementary Teacher (Science)	BPS-11	2	2	333,000	817,000
A012	TOTAL ALLOWANCES		<u>1,820,000</u>	<u>1,733,000</u>	<u>1,764,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,580,000</u>	<u>1,453,000</u>	<u>1,464,000</u>	
A01202	House Rent Allowance		159,000	197,000	195,000	
A01203	Conveyance Allowance		197,000	197,000	200,000	
A01211	Hill Allow.(Personal Allowance)		2,000	2,000	2,000	
A01216	Qualification Allowance		1,000	60,000	60,000	
A01217	Medical Allowance		107,000	104,000	107,000	
A0122M	Ad-hoc Relief Allowance - 2016		121,000	2,000	-	
A0122Y	Ad-hoc Relief Allowance - 2017		161,000	4,000	-	
A0123G	Ad-hoc Relief Allowance - 2018		161,000	4,000	-	
A0123P	Ad-hoc Relief Allowance - 2019		177,000	6,000	-	
A0124C	Disparity Reduction Allowance		266,000	332,000	329,000	
A0124F	Ad-hoc Relief Allowance - 2021		161,000	6,000	-	
A0124N	Disparity Reduction Allowance 2022- 15%			199,000	210,000	
A0124R	Ad-hoc Relief Allowance 2022			272,000	293,000	
A01238	Charge Allowance		6,000	4,000	6,000	
A01253	Science Allowance		1,000	1,000	2,000	
A01289	Teaching Allowance		60,000	63,000	60,000	
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		<u>240,000</u>	<u>280,000</u>	<u>300,000</u>	
A01277	Contingent Paid Staff		(01)	240,000	280,000	300,000
GRAND TOTAL			<u>3,427,000</u>	<u>4,642,000</u>	<u>4,623,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0457	<u>GIRLS MIDDLE SCHOOL PHALWARI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	150,000	3,464,000
A011	TOTAL PAY		0	0	1,700,000
A01101	PAY OF OFFICERS		0	0	650,000
S071	Senior Teacher	BPS-16			650,000
A01151	PAY OF OTHER STAFF		0	0	1,050,000
E046	Elementary Teacher	BPS-11			700,000
E049	Elementary Teacher (Science)	BPS-11			350,000
A012	TOTAL ALLOWANCES		0	150,000	1,764,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,464,000
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				200,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				107,000
A0122M	Ad-hoc Relief Allowance - 2016				-
A0122Y	Ad-hoc Relief Allowance - 2017				-
A0123G	Ad-hoc Relief Allowance - 2018				-
A0123P	Ad-hoc Relief Allowance - 2019				-
A0124C	Disparity Reduction Allowance				329,000
A0124F	Ad-hoc Relief Allowance - 2021				-
A0124N	Disparity Reduction Allowance 2022- 15%				210,000
A0124R	Ad-hoc Relief Allowance 2022				293,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A)		0	150,000	300,000
A01277	Contingent Paid Staff	(01)		150,000	300,000
GRAND TOTAL			0	150,000	3,464,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
	Rs.			Rs.	Rs.	
Head Wise Summary						
A01 TOTAL EMPLOYEE RELATED EXPENSES			<u>12,321,481,000</u>	<u>12,957,257,000</u>	<u>13,801,186,000</u>	
A011 TOTAL PAY	<u>17,474</u>	<u>17,506</u>	<u>6,501,888,000</u>	<u>8,917,668,000</u>	<u>9,603,441,000</u>	
A01101 PAY OF OFFICERS	<u>3,681</u>	<u>3,695</u>	<u>2,496,017,000</u>	<u>3,272,573,000</u>	<u>3,715,313,000</u>	
D092 Director Public Instructions	BPS-20	1	1	1,804,000	-	2,127,000
S212 Senior Principal	BPS-20	8	8	12,429,000	-	17,458,000
D119 Divisional Director	BPS-19	3	3	4,053,000	-	6,381,000
P050 Principal	BPS-19	123	123	170,510,000	-	221,507,000
D026 Deputy Director	BPS-18	3	3	4,102,000	-	2,839,000
D104 District Education Officer	BPS-18	10	10	10,057,000	-	14,488,000
P050 Principal	BPS-18	6	7	5,879,000	-	9,339,000
S214 Senior Subject Specialist	BPS-18	152	152	136,414,000	-	207,582,000
S215 Senior Headmistress	BPS-18	116	115	129,034,000	-	177,958,000
A075 Assistant Director	BPS-17	10	10	6,849,000	-	9,636,000
C083 Computer Instructor	BPS-17	119	119	67,950,000	-	103,269,000
D049 Deputy District Education Officer	BPS-17	10	10	9,924,000	-	15,234,000
H022 Headmistress	BPS-17	201	202	198,164,000	-	280,164,000
L022 Lecturer	BPS-17	1	1	461,000	-	726,000
S128 Subject Specialist	BPS-17	284	290	168,393,000	-	247,788,000
S129 Superintendent	BPS-17	10	10	6,088,000	-	8,485,000
S185 Subject Specialist Physical Education	BPS-17	1	1	544,000	-	726,000
A027 Admin. Officer	BPS-16	1	1	647,000	-	812,000
A095 Assistant Education Officer	BPS-16	40	40	34,264,000	-	45,485,000
B030 Budget Officer	BPS-16	1	1	647,000	-	812,000
C084 Computer Operator	BPS-16	1	1	820,000	-	1,259,000
C086 Computer Teacher	BPS-16	2	2	745,000	-	1,271,000
D123 DPE	BPS-16	4	4	2,522,000	-	3,716,000
H004 Head Clerk	BPS-16	46	46	25,625,000	-	38,343,000
L029 Librarian	BPS-16	4	4	2,489,000	-	2,900,000
R010 Registrar	BPS-16	1	1	647,000	-	1,164,000
S062 Senior Scale Stenographer	BPS-16	4	4	2,744,000	-	3,951,000
S064 Senior Science Teacher	BPS-16	714	718	325,963,000	-	501,129,000
S071 Senior Teacher	BPS-16	1767	1770	1,146,290,000	-	1,760,681,000
S072 Senior Teacher Technical	BPS-16	38	38	19,959,000	-	28,065,000
A01105 Qualification Pay			-	-	-	18,000
A01151 PAY OF OTHER STAFF			<u>4,005,871,000</u>	<u>5,645,095,000</u>	<u>5,888,128,000</u>	
J020 Junior Computer Teacher	BPS-14	1	1	344,000	-	510,000
S042 Senior Clerk	BPS-14	35	35	14,461,000	-	22,248,000
S102 Stenographer	BPS-14	23	23	9,074,000	-	12,695,000
G011 Girls Guide Trainer	BPS-12	1	1	367,000	-	538,000
J016 Junior Clerk	BPS-11	473	476	129,802,000	-	193,841,000
J020 Junior Computer Teacher	BPS-11	172	172	34,016,000	-	48,199,000
E049 Elementary Teacher (Science)	BPS-11	598	603	146,095,000	-	216,867,000
E046 Elementary Teacher	BPS-11	9842	9841	3,029,525,000	-	4,460,097,000
E050 Elementary Teacher (Arabic)	BPS-11	300	301	113,078,000	-	163,819,000
E051 Elementary Teacher (Drawing)	BPS-11	2	2	794,000	-	1,210,000
E052 Elementary Teacher (Drawing/Handicraft)	BPS-11	140	142	49,455,000	-	70,729,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2022-23	2023-24	2022-23	2022-23	2023-24	
			Rs.	Rs.	Rs.	
E053 Elementary Teacher (Handicraft)	BPS-11	12	12	3,411,000	-	5,068,000
E055 Elementary Teacher (Girls Guide)	BPS-11	4	4	2,390,000	-	3,011,000
E056 Elementary Teacher (Technical)	BPS-11	117	118	37,852,000	-	55,309,000
E057 Elementary Teacher (PET)	BPS-11	145	145	51,020,000	-	75,477,000
E058 Elementary Teacher (Qari)	BPS-11	1	1	692,000	-	1,056,000
E059 Elementary Teacher (Qaria)	BPS-11	183	184	65,639,000	-	92,229,000
C082 Computer Assistant	BPS-07	122	122	24,888,000	-	37,934,000
L003 Laboratory Assistant	BPS-07	19	19	3,219,000	-	4,897,000
L030 Library Assistant	BPS-05	8	8	1,334,000	-	1,929,000
M002 Machine Operator	BPS-05	1	1	278,000	-	426,000
D128 Driver	BPS-04	20	20	4,742,000	-	7,492,000
C061 Chowkidar	BPS-01	276	276	48,603,000	-	71,865,000
C068 Cleaner	BPS-01	4	4	774,000	-	1,173,000
C094 Cook	BPS-01	11	11	2,413,000	-	3,647,000
K003 Kalra	BPS-01	4	4	678,000	-	914,000
L004 Laboratory Attendant	BPS-01	15	15	3,243,000	-	4,661,000
M005 Mali	BPS-01	7	7	1,443,000	-	2,178,000
M064 Mualim-ul-Quran	BPS-01	10	16	1,493,000	-	3,322,000
N004 Naib Qasid	BPS-01	1114	1114	201,504,000	-	291,397,000
N007 Naib Qasid/Kalra	BPS-01	7	7	1,368,000	-	2,140,000
S083 Shop Attendant	BPS-01	1	1	146,000	-	222,000
S148 Sweeper	BPS-01	3	3	401,000	-	606,000
W013 Water Carrier	BPS-01	1	1	164,000	-	251,000
W014 Water Carrier/Sweeper	BPS-01	121	121	21,165,000	-	30,171,000
A012 TOTAL ALLOWANCES				5,819,593,000	4,039,589,000	4,197,745,000
A012-1 TOTAL REGULAR ALLOWANCES				5,767,033,000	3,976,034,000	4,128,445,000
A01201 Senior Post Allowance				15,000	15,000	15,000
A01202 House Rent Allowance				582,177,000	536,692,000	554,178,000
A01203 Conveyance Allowance				673,098,000	650,392,000	668,980,000
A01207 Washing Allowance				2,816,000	2,668,000	2,813,000
A01208 Dress Allowance				2,810,000	2,561,000	2,720,000
A01211 Hill Allow.(Personal Allowance)				15,592,000	11,448,000	13,428,000
A01216 Qualification Allowance				40,790,000	71,039,000	72,260,000
A01217 Medical Allowance				349,000,000	327,964,000	340,328,000
A0122M Ad-hoc Relief Allowance - 2016				449,247,000	99,000	-
A0122Y Ad-hoc Relief Allowance - 2017				650,237,000	188,000	-
A0123G Ad-hoc Relief Allowance - 2018				650,237,000	190,000	-
A0123P Ad-hoc Relief Allowance - 2019				629,415,000	173,000	-
A0124C Disparity Reduction Allowance				882,393,000	839,281,000	869,804,000
A0124F Ad-hoc Relief Allowance - 2021				650,287,000	663,000	-
A0124N Disparity Reduction Allowance 2022- 15%				-	527,571,000	551,220,000
A0124R Ad-hoc Relief Allowance 2022				-	831,506,000	868,508,000
A0122N Special Conveyance Allowance to Disabled Emp.				3,837,000	1,089,000	1,242,000
A01224 Entertainment Allowance				818,000	506,000	1,145,000
A01226 Computer Allowance				3,459,000	2,043,000	2,509,000
A01233 Unattractive Area Allowance(Karnah Allowance)				720,000	300,000	301,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-23	2023-24	2022-23	2022-23	2023-24
			Rs.	Rs.	Rs.
A01238			10,908,000	8,570,000	10,458,000
A01253			2,465,000	1,711,000	2,659,000
A01255			2,000	-	1,000
A01289			166,710,000	159,365,000	165,876,000
A012-2			52,560,000	63,555,000	69,300,000
A01277		(231)	52,560,000	63,555,000	69,300,000
A03			105,021,000	103,321,000	155,635,000
A031			50,000	90,000	75,000
A03102			50,000	90,000	75,000
A032			3,470,000	3,500,000	5,291,000
A03201			1,871,000	1,901,000	3,221,000
A03202			1,599,000	1,599,000	2,070,000
A033			54,085,000	54,075,000	78,820,000
A03302			490,000	490,000	804,000
A03303			52,915,000	52,915,000	76,836,000
A03304			680,000	670,000	1,180,000
A034			4,807,000	4,559,000	4,544,000
A03402			4,807,000	4,559,000	4,544,000
A038			31,437,000	30,095,000	47,317,000
A03805			22,474,000	21,239,000	35,672,000
002			13,415,000	12,519,000	20,649,000
003			9,059,000	8,720,000	15,023,000
A03807			8,963,000	8,856,000	11,645,000
A039			11,172,000	11,002,000	19,588,000
A03901			3,250,000	3,430,000	6,500,000
A03902			234,000	234,000	234,000
A03903			100,000	100,000	100,000
A03905			1,339,000	1,339,000	2,678,000
A03906			22,000	22,000	22,000
A03970			6,227,000	5,877,000	10,054,000
001			5,827,000	5,877,000	9,654,000
079			400,000	-	400,000
A063			50,000	50,000	50,000
A06301			50,000	50,000	50,000
A13			6,948,000	6,572,000	9,129,000
A13001			6,798,000	6,422,000	8,829,000
A13101			150,000	150,000	300,000
GRAND TOTAL			12,433,500,000	13,067,200,000	13,966,000,000